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# Calendar No. 478

107TH CONGRESS }  
2d Session }

SENATE

{ REPORT  
{ 107-201

SI p 69

## DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS BILL, 2003

JUNE 28, 2002.—Ordered to be printed

Mr. BYRD, from the Committee on Appropriations,  
submitted the following

### REPORT

[To accompany S. 2708]

The Committee on Appropriations reports the bill (S. 2708) making appropriations for the Department of the Interior and related agencies for the fiscal year ending September 30, 2003, and for other purposes, reports favorably thereon and recommends that the bill do pass.

#### *Amounts in new budget (obligational) authority, fiscal year 2003*

Total of bill as reported to Senate .....	\$19,346,920,000
Estimates considered by Senate .....	18,938,916,000
Above the budget estimate, 2003 .....	408,004,000
Above appropriations, 2002 (including emer- gencies) .....	179,150,000



# CONTENTS

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	Page
Summary of bill .....	3
Revenue generated by agencies in bill .....	3
Major changes .....	4
Conservation spending category .....	5
Accrual funding of retirement costs and post-retirement health benefits .....	5
Title I—Department of the Interior:	
Land and water resources: Bureau of Land Management .....	7
Fish and wildlife and parks:	
U.S. Fish and Wildlife Service .....	12
National Park Service .....	21
Energy and minerals:	
U.S. Geological Survey .....	31
Minerals Management Service .....	33
Office of Surface Mining Reclamation and Enforcement .....	34
Indian affairs: Bureau of Indian Affairs .....	36
Departmental offices:	
Insular affairs .....	40
Departmental management .....	41
Office of the Solicitor .....	42
Office of Inspector General .....	42
Office of Special Trustee for American Indians .....	43
Natural resource damage assessment and restoration .....	43
Title II—Related agencies:	
Department of Agriculture: Forest Service .....	46
Department of Energy .....	59
Department of Health and Human Services: Indian Health Service .....	66
Other related agencies:	
Office of Navajo and Hopi Indian Relocation .....	69
Institute of American Indian and Alaska Native Culture and Arts Development .....	69
Smithsonian Institution .....	69
National Gallery of Art .....	70
John F. Kennedy Center for the Performing Arts .....	71
Woodrow Wilson International Center for Scholars .....	72
National Foundation on the Arts and the Humanities:	
National Endowment for the Arts .....	72
National Endowment for the Humanities .....	72
Commission of Fine Arts .....	73
Advisory Council on Historic Preservation .....	73
National Capital Planning Commission .....	73
United States Holocaust Memorial Museum .....	74
Presidio Trust .....	74
Title III—General provisions .....	75
Limitations and legislative provisions .....	78
Compliance with paragraph 7, rule XVI of the Standing Rules of the Senate ...	78
Compliance with paragraph 7(c), rule XXVI of the Standing Rules of the Senate .....	79
Compliance with paragraph 12, rule XXVI of the Standing Rules of the Senate .....	79



## SUMMARY OF BILL

For this bill, estimates totaling \$18,938,916,000 in new obligational authority were considered by the Committee for the programs and activities of the agencies and bureaus of the Department of the Interior, except the Bureau of Reclamation, and the following related agencies:

Department of Agriculture:

Forest Service.

Department of Energy:

Clean coal technology.

Fossil energy research and development.

Naval petroleum and oil shale reserves.

Elk Hills School lands fund.

Energy conservation.

Economic regulation.

Strategic petroleum reserve.

SPR petroleum account.

Energy Information Administration.

Department of Health and Human Services:

Indian Health Service.

Office of Navajo and Hopi Indian Relocation.

Institute of American Indian and Alaska Native Culture and Arts Development.

Smithsonian Institution.

National Gallery of Art.

John F. Kennedy Center for the Performing Arts.

Woodrow Wilson International Center for Scholars.

National Foundation on the Arts and Humanities:

National Endowment for the Arts.

National Endowment for the Humanities.

Challenge America Arts Funds.

Commission of Fine Arts.

Advisory Council on Historic Preservation.

National Capital Planning Commission.

United States Holocaust Memorial Museum.

Presidio Trust.

## REVENUE GENERATED BY AGENCIES IN BILL

Oil and gas leasing and other mineral leasing activities, recreation and user fees, the timber and range programs, and oil production from the naval petroleum reserves are estimated to generate income to the Government of \$6,148,958,000 in fiscal year 2003. These estimated receipts, for agencies under the subcommittee's jurisdiction, are tabulated below:



Item	Fiscal year—		
	2001	2002	2003
Department of the Interior .....	\$10,865,661,000	\$6,609,623,000	\$5,719,689,000
Forest Service .....	424,019,000	420,972,000	422,036,000
Naval petroleum reserves .....	7,836,000	7,187,000	7,233,000
Total receipts .....	11,297,516,000	7,037,782,000	6,148,958,000

### MAJOR CHANGES RECOMMENDED IN THE BILL

The Committee has developed revisions to the budget estimate for the 2003 fiscal year.

A comparative summary of funding in the bill by agency is shown by agency or principal program in the following table:

[In thousands of dollars]

	Committee recommendation	Committee recommendation compared with budget estimate
Title I—Department of the Interior:		
Bureau of Land Management .....	1,880,042	+ 54,620
U.S. Fish and Wildlife Service .....	1,282,531	— 833
National Park Service .....	2,373,444	+ 17,883
United States Geological Survey .....	926,667	+ 59,329
Minerals Management Service .....	172,427	+ 2,100
Office of Surface Mining Reclamation and Enforcement .....	297,112	+ 17,710
Bureau of Indian Affairs .....	2,270,829	+ 25,025
Departmental Offices .....	423,814	+ 279
Total, Title I—Department of the Interior .....	9,626,866	+ 176,113
Title II—Related agencies:		
Forest Service .....	4,027,880	+ 79,169
Department of Energy .....	(1,830,991)	(+ 113,750)
Clean Coal Technology .....	— 60,000	— 60,000
Fossil Energy Research and Development .....	640,965	+ 165,660
Alternative Fuels Production .....	.....	.....
Naval Petroleum and Oil Shale Reserves .....	20,831	.....
Elk Hills School Lands Fund .....	36,000	.....
Energy Conservation .....	921,741	+ 20,090
Economic Regulation .....	1,487	.....
Strategic Petroleum Reserve .....	174,856	+ 6,000
SPR Petroleum Account .....	7,000	— 4,000
Northeast home heating oil reserve .....	8,000	.....
Energy Information Administration .....	80,111	.....
Indian Health Service .....	2,841,045	+ 24,639
Office of Navajo and Hopi Indian Relocation .....	14,491	.....
Institute of American Indian and Alaska Native Culture and Arts Development .....	5,130	.....
Smithsonian Institution .....	537,960	+ 10,000
National Gallery of Art .....	94,449	.....
John F. Kennedy Center for the Performing Arts .....	33,910	.....
Woodrow Wilson International Center for Scholars .....	8,488	.....
National Endowment for the Arts .....	118,489	+ 2,000
National Endowment for the Humanities .....	127,754	+ 2,000
Commission of Fine Arts .....	1,224	.....
National Capital Arts and Cultural Affairs .....	7,000	.....
Advisory Council on Historic Preservation .....	4,000	+ 333
National Capital Planning Commission .....	7,253	.....
U.S. Holocaust Memorial Museum .....	38,663	.....
Presidio Trust .....	21,327	.....
Total, Title II—Related Agencies .....	9,720,054	+ 231,891



[In thousands of dollars]

	Committee recommendation	Committee recommendation compared with budget estimate
Grand total, fiscal year 2003 .....	19,346,920	+ 408,004

### CONSERVATION SPENDING CATEGORY

Title VIII of the Interior and Related Agencies Appropriations Act, 2001, created a separate conservation spending category within the Budget Act. The distribution of these funds is shown in the table below.

[In thousands of dollars]

Subcategory/Appropriation account	Fiscal year 2003	
	President's budget	Senate recommendation
Federal, State and Other LWCF Programs:		
Federal Land Acquisition .....	334,637	382,673
State and Other Grant Programs .....	320,000	204,800
Subtotal, LWCF <sup>1</sup> .....	654,637	587,473
State and Other Conservation Programs .....	317,461	262,960
Urban and Historic Preservation Programs .....	109,535	128,750
Payments in Lieu of Taxes <sup>2</sup> .....	15,000	100,000
Federal Infrastructure Improvement Programs <sup>2</sup> .....	221,102	362,681
Total, Conservation Spending Category .....	1,317,735	1,441,864

<sup>1</sup> President's Budget derives funds from the LWCF for programs not traditionally funded from that source.

<sup>2</sup> Reflects only funds recommended as part of Conservation Spending Category.

### ACCRUAL FUNDING OF RETIREMENT COSTS AND POST-RETIREMENT HEALTH BENEFITS

The President's Budget included a legislative proposal under the jurisdiction of the Senate Committee on Governmental Affairs to charge to individual agencies, starting in fiscal year 2003, the fully accrued costs related to retirement benefits of Civil Service Retirement System employees and retiree health benefits for all civilian employees. The Budget also requested an additional dollar amount in each affected discretionary account to cover these accrued costs.

The authorizing committee has not acted on this legislation, therefore the Senate Appropriations Committee has reduced the dollar amounts of the President's request shown in the "Comparative Statement of New Budget Authority Request and Amounts Recommended in the Bill", as well as in other tables in this report, to exclude the accrual funding proposal.

The Committee further notes that administration proposals requiring legislative action by the authorizing committees of Congress are customarily submitted in the budget as separate schedules apart from the regular appropriations requests. Should such a proposal be enacted, a budget amendment formally modifying the President's appropriation request for discretionary funding is subsequently transmitted to the Congress.

The Senate Appropriations Committee joins with the House Appropriations Committee in raising concern that this practice, which



has always worked effectively for both Congress and past administrations, was not followed for the accrual funding proposal. In this case, the Office of Management and Budget (OMB) decided to include accrual amounts in the original discretionary appropriations language request. These amounts are based on legislation that has yet to be considered and approved by the appropriate committees of Congress. This led to numerous misunderstandings both inside and outside of Congress of what was the "true" President's budget request. The Committee believes that, in the future, OMB should follow long-established procedures with respect to discretionary spending proposals that require legislative action.

	1997	1998	1999	2000
Discretionary	...	...	...	...
Accrual	...	...	...	...
Total	...	...	...	...

ACCRAUING OF RETIREMENT COSTS AND BENEFITS

The President's Budget included a legislative proposal under the jurisdiction of the Senate Committee on Governmental Affairs to charge to individual agencies, starting in fiscal year 2003, the fully accrued costs related to retirement benefits of Civil Service Retirement System employees and retiree health benefits for all civilian employees. The Budget also requested an additional dollar amount in each affected discretionary account to cover these accrued costs. This authority committee has not acted on this legislation, therefore the Senate Appropriations Committee has noted the dollar amounts of the President's request shown in the "Congressional Statement of New Budget Authority Request and Assurances Accompanying the FY03 Budget" as well as in other tables in this report. The Committee further notes that administrative proposals regarding legislative action by the appropriations committees (for example, to include the regular appropriations request in the budget as separate sub-proposals be enacted a budget amendment through budgeting the President's request for discretionary funding as sub-proposals submitted to the Congress.)

The Senate Appropriations Committee joins with the House Appropriations Committee in raising concerns that this practice, which



TITLE I—DEPARTMENT OF THE INTERIOR

LAND AND WATER RESOURCES

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LAND AND RESOURCES

Appropriations, 2002 .....	\$775,632,000
Budget estimate, 2003 .....	812,990,000
Committee recommendation .....	816,062,000

The Committee recommends an appropriation of \$816,062,000, an increase of \$3,072,000 above the budget estimate. The funding amounts described below are at the activity level. Additional details on funding for sub-activities within the various appropriations accounts for the Bureau are set out in a table in the back of the report. A comparison of the Committee recommendations with the budget estimate is as follows:

	Budget estimate	Committee recommendation	Change
Land resources .....	\$177,557,000	\$179,857,000	+ \$2,300,000
Wildlife and fisheries management .....	33,755,000	33,755,000	.....
Threatened and endangered species .....	21,288,000	21,288,000	.....
Recreation management .....	62,696,000	64,096,000	+ 1,400,000
Energy and minerals .....	104,841,000	106,341,000	+ 1,500,000
Alaska minerals .....	2,228,000	4,000,000	+ 1,772,000
Realty and ownership management .....	85,250,000	89,100,000	+ 3,850,000
Resource protection and maintenance .....	76,227,000	76,977,000	+ 750,000
Transportation and facilities maintenance .....	77,958,000	79,458,000	+ 1,500,000
Land and resources information systems .....	19,341,000	19,341,000	.....
Mining law administration:			
Administration .....	32,696,000	32,696,000	.....
Offsetting fees .....	-32,696,000	-32,696,000	.....
Work force and organizational support .....	132,876,000	132,876,000	.....
Challenge cost share .....	18,973,000	8,973,000	- 10,000,000
Total, management of lands and resources .....	812,990,000	816,062,000	+ 3,072,000

*Land resources.*—The Committee recommends \$179,857,000 for land resources, which is an increase of \$2,300,000 above the request. Increases above the request include \$300,000 for the Rio Puerco watershed project in New Mexico for a total of \$700,000; \$1,000,000 to continue work at the National Center for Ecologically-Based Noxious Weed Management at Montana State University, including work on treatments of burned over areas to prevent the spread of noxious weeds; \$1,000,000 for the Idaho Department of Agriculture to provide coordination, facilitation, administrative support, and cost-shared weed control project funding to Cooperative Weed Management Areas.

The Committee notes that the funding provided for land resources fully supports the budget request for noxious weed management. The projects funded above are over and above the request



and should provide additional capability to the Bureau in its efforts to manage the serious problem of invasive weed control across all ownerships.

The Committee is concerned that the Bureau retain its current level of support for the National Conservation Training Center, and directs that \$500,000 shall be used for this purpose and made available to NCTC within 60 days of enactment.

*Wildlife and fisheries management.*—The Committee recommends \$33,755,000 for wildlife and fisheries management, which is equal to the request.

*Threatened and endangered species.*—The Committee recommends \$21,288,000 for threatened and endangered species management, which is equal to the request.

*Recreation management.*—The Committee recommends \$64,096,000 for recreation management, which is an increase of \$1,400,000 above the request. Increases above the request are \$1,000,000 to continue the Undaunted Stewardship program and \$400,000 for operations at the Colorado Canyons National Conservation Area. To the extent that Bureau needs to allocate the additional funds provided for the NCA throughout the Management of Lands and Resources appropriation in order to accomplish the program of work at Colorado Canyons it may do so upon notification and consultation with the Committee.

*Energy and minerals management including Alaska minerals.*—The Committee has provided \$106,341,000 for energy and minerals management, which is an increase of \$1,500,000 above the request. The increase above the request is for the permitting, including supporting analysis, of geothermal energy applications and the processing of wind-energy rights-of-way in Nevada.

The Committee has provided an additional \$4,000,000 for the Alaska minerals program, which is an increase of \$1,772,000 above the request. The additional funding is for the minerals at risk program, which will complete this project.

*Realty and ownership management.*—The Committee recommends \$89,100,000 for realty and ownership management, which is an increase of \$3,850,000 above the request. Increases above the request are \$2,000,000 for the Alaska Conveyance program, and \$1,850,000 for the cadastral survey program.

The Committee is concerned about the failure of the Bureau to process applications under the Native Allotment Act of 1906 in a timely manner. Some applications have been pending nearly a century while all applications have been pending for over 30 years. The Committee has provided \$2,000,000 in additional funding for the Alaska conveyance program, and directs that of the total amount provided for the program at least \$15,000,000 shall be for cadastral surveys. The Committee expects the Bureau to develop a plan to complete work on all allotment applications and all land selections under the Alaska Statehood Act of 1959 by 2009, 50 years after its enactment and nearly 40 years after the deadline for applying for Native allotments.

Within the funds provided by the Committee for the cadastral survey program, an additional \$350,000 is for the State of Utah Automated Geographic Reference Center to continue work on a centralized GIS database of wilderness inventories, and \$1,500,000



to continue work on a public lands survey and ownership database for the State of Alaska.

*Resource protection and maintenance.*—The Committee recommends \$76,977,000 for resource protection and maintenance, which is \$750,000 above the request. The increase above the request is for the digitization and cataloging of the extensive collection of five combined Department of the Interior resource libraries in Alaska.

*Transportation and facilities maintenance.*—The Committee recommends \$79,458,000 for transportation and facilities maintenance, which is \$1,500,000 above the request. Of this amount \$29,028,000 shall be derived from the conservation category, which is equal to the request. Increases above the request are \$500,000 to continue maintenance work on the Iditarod National Historic Trail, and \$1,000,000 for the capping of oil wells in the National Petroleum Reserve to prevent leakage and oil spills into the environment.

*Land and information systems.*—The Committee recommends \$19,341,000 for land and information systems, which is equal to the request.

*Mining law administration.*—The Committee recommends \$32,696,000 for mining law administration, which is equal to the request.

*Workforce organization and support.*—The Committee recommends \$132,876,000 for workforce organization and support, which is equal to the request.

*Challenge cost share.*—The Committee has provided \$8,973,000 for the challenge cost share program, which is equal to the enacted level. The Committee has not provided funds for the Cooperative Conservation Initiative, but has funded the challenge cost share program at current levels which performs similar activities.

*General.*—It has come to the Committee's attention that the Department has made little progress responding to direction included in last year's Conference Report urging the Department and its bureaus to begin utilizing battery pulse technology in vehicles and other equipment. The experience of the United States military has illustrated impressive cost savings and environmental benefits following the aggressive application of this technology to extend the service life of batteries. The Department is directed to evaluate the application of this technology within its bureaus and report back to the Committee within 90 days of enactment of this Act on the feasibility and benefits of the use of pulse technology for batteries.

The Committee notes that the Bureau of Land Management's Preferred Alternative in the Final SEIS for the reclamation of the Zortman Landusky Mine near the Fort Belknap Reservation in Montana proposes additional funding of \$33.5 million over the amount bonded for reclamation, including \$11 million to ensure the water treatment facilities proposed in the alternative can be operated in perpetuity. The Committee believes that protecting water quality in the region should be a top priority for the BLM budget request for fiscal year 2004.



## WILDLAND FIRE MANAGEMENT

Appropriations, 2002 .....	\$678,421,000
Budget estimate, 2003 .....	653,754,000
Committee recommendation (including emergencies) .....	654,254,000

The Committee recommends a total appropriation of \$654,254,000 for wildland fire management activities, which is \$500,000 above the request.

The Committee recommendation includes \$277,213,000 for fire preparedness, which is equal to the request and \$3,594,000 below the enacted level.

The Committee also recommends a total of \$160,351,000 for fire suppression activities, which is equal to the request. Of this amount, \$110,000,000 has been designated as emergency appropriations.

The Committee's recommendation includes \$216,690,000 for Other Fire Operations, which is \$500,000 above the request. Within the amount provided, \$186,690,000 is for hazardous fuels reduction, \$20,000,000 is for burned area rehabilitation, and \$10,000,000 is for rural fire assistance. The increase above the request is for the National Center for Landscape Fire Analysis at the University of Montana, for a total of \$1,500,000 for the Bureau's share of this cooperative project.

The Committee notes that it has more than fully funded the request for hazardous fuels reduction of \$186,190,000 within the amounts provided. The Committee believes that reduction of fuel loads in areas adjacent to communities in the wildland-urban interface is critical for protecting the public and that these areas should be a primary focus of the Department. Accordingly, the Committee directs the Department of the Interior to allocate the funding level proposed in the budget request of \$111,255,000 on projects in the wildland-urban interface. If for any reason the Department is unable to attain the proposed levels, it shall promptly notify the Committee explaining why the Department was unable to expend such sums. The Committee recognizes the serious problem of deteriorating forest health as an underlying cause of wildland fire. A comprehensive approach to improving degraded forests and reducing the threat of wildfire includes forest restoration treatment. The Committee understands that the Ecological Restoration Institute in Flagstaff, Arizona provides research, application, development, and assistance to communities needed to implement landscape level treatments and improve forest health.

## CENTRAL HAZARDOUS MATERIALS FUND

Appropriations, 2002 .....	\$9,978,000
Budget estimate, 2003 .....	9,978,000
Committee recommendation .....	9,978,000

The Committee recommends an appropriation of \$9,978,000 for the central hazardous materials fund, which is equal to the request.



## CONSTRUCTION

Appropriations, 2002 .....	\$13,076,000
Budget estimate, 2003 .....	10,976,000
Committee recommendation .....	12,976,000

The Committee recommends \$12,976,000 for construction, which is an increase of \$2,000,000 above the request. The increase above the request is for construction of the California Trail Interpretive Center in Elko County, Nevada.

## PAYMENTS IN LIEU OF TAXES

Appropriations, 2002 .....	\$210,000,000
Budget estimate, 2003 .....	165,000,000
Committee recommendation .....	220,000,000

The Committee recommends \$220,000,000 for Payments in Lieu of Taxes, of which \$100,000,000 is from the conservation spending category. The amount provided is an increase of \$55,000,000 above the budget request.

## LAND ACQUISITION

Appropriations, 2002 .....	\$49,920,000
Budget estimate, 2003 .....	44,686,000
Committee recommendation .....	38,734,000

The Committee recommends an appropriation of \$38,734,000 for land acquisition, a decrease of \$5,952,000 below the budget estimate. The land acquisition program is funded through the conservation spending category.

The following table shows the Committee's recommendations:

<i>Area and State</i>	<i>Committee Recommendation</i>
Beaver Creek National WSR/White Mountains NRA (AK) .....	\$750,000
Continental Divide National Scenic Trail (WY) .....	584,000
Cosumnes River Watershed (CA) .....	2,500,000
Golden Bair Ranch (CO) .....	1,500,000
Kasha-Katuwe Tent Rocks National Monument (NM) .....	1,500,000
King Range National Conservation Area (CA) .....	2,000,000
Lewis and Clark National Historic Trail (ID) .....	1,000,000
Lewis and Clark National Historic Trail (MT) .....	1,000,000
West Slope (Devil's Canyon Ranch) (WY) .....	4,000,000
Moses Coulee (WA) .....	2,000,000
Otay Mountain Wilderness (CA) .....	2,000,000
Rio Grande National WSR (NM) .....	4,500,000
Sandy River (OR) .....	2,500,000
Santa Rosa and San Jacinto Mountains NM (CA) .....	2,000,000
Squaw Leap Management Area (CA) (San Joaquin River) .....	900,000
Steens Cooperative Management and Protection Area (OR) .....	2,000,000
Subtotal, Acquisitions .....	<u>30,734,000</u>
Emergency/Inholding/Relocation .....	3,500,000
Land Exchange Equalization Payments .....	500,000
Acquisition Management .....	<u>4,000,000</u>
Total, BLM Land Acquisition .....	38,734,000

The Committee has consistently supported the West Eugene Wetlands acquisition program over the years, and is aware that the Federal portion of the acquisition program is nearing completion. In order to properly conclude the project, however, certain issues



regarding the status of lands in the project area must be resolved. Should these issues be resolved in a manner that warrants additional Federal acquisition support, the Committee will consider providing funding to complete the project.

#### OREGON AND CALIFORNIA GRANT LANDS

Appropriations, 2002 .....	\$105,165,000
Budget estimate, 2003 .....	105,633,000
Committee recommendation .....	105,633,000

The Committee recommends an appropriation of \$105,633,000, which is equal to the budget request.

#### FOREST ECOSYSTEMS HEALTH AND RECOVERY

##### (REVOLVING FUND, SPECIAL ACCOUNT)

The Committee has retained bill language clarifying that the Federal share of salvage receipts to be deposited into this account shall be those funds remaining after payments to counties.

#### RANGE IMPROVEMENTS

Appropriations, 2002 .....	\$10,000,000
Budget estimate, 2003 .....	10,000,000
Committee recommendation .....	10,000,000

The Committee recommends an appropriation of \$10,000,000 for range improvements, the same as the budget estimate and the fiscal year 2002 enacted level.

#### SERVICE CHARGES, DEPOSITS, AND FORFEITURES

Appropriations, 2002 .....	\$8,000,000
Budget estimate, 2003 .....	7,900,000
Committee recommendation .....	7,900,000

The Committee recommends an appropriation of \$7,900,000, the same as the budget estimate and \$100,000 below the fiscal year 2002 enacted level.

#### MISCELLANEOUS TRUST FUNDS

Appropriations, 2002 .....	\$12,405,000
Budget estimate, 2003 .....	12,405,000
Committee recommendation .....	12,405,000

The Committee recommends an appropriation of \$12,405,000, the same as the budget estimate and the fiscal year 2002 enacted level.

#### FISH AND WILDLIFE AND PARKS

##### U.S. FISH AND WILDLIFE SERVICE

##### RESOURCE MANAGEMENT

Appropriations, 2002 .....	\$850,597,000
Budget estimate, 2003 .....	903,604,000
Committee recommendation .....	924,620,000



	Budget estimate	Committee recommendation	Change
Ecological Services .....	\$211,147,000	\$228,582,000	+ \$17,435,000
Refuges and Wildlife .....	456,717,000	459,692,000	+ 2,975,000
Fisheries .....	94,763,000	107,734,000	+ 12,971,000
General Administration .....	140,977,000	128,612,000	- 12,365,000
Total, Resource Management .....	903,604,000	924,620,000	+ 21,016,000

The Committee recommends \$924,620,000 for resource management, \$21,016,000 above the budget estimate. Within this account, \$116,729,000 included for infrastructure improvement and \$4,000,000 for the youth conservation corps are funded under the conservation spending category. The detail table at the back of the report displays the distribution of funds among the Service's activities. Changes to the budget estimate are detailed below.

*Ecological Services.*—The Committee recommends \$228,582,000 for ecological services, an increase of \$17,435,000 above the budget estimate. For the ecological services activity, the Committee recommends an increase of \$6,635,000 for the endangered species subactivity. Within that increase, the Committee recommends \$1,300,000 for candidate conservation, of which \$150,000 is for the conservation of the burbot population in the Kootenai River, \$400,000 is for continued funding of the Idaho Sage Grouse Management Plan through the Idaho Office of Species Conservation, \$750,000 is for sea otter research in Alaska, and \$50,000 is made available to the Idaho State Department of Agriculture to study the influence of herbivory on Slickspot Peppergrass within general program activities. The Committee recommends an increase of \$923,000 in listing general programs. The Committee recommends an increase of \$200,000 in consultation programs for the Central Valley and Southern California Habitat Conservation Plan. For recovery, the Committee recommends a net increase of \$4,212,000, of which \$2,000,000 is for Atlantic salmon recovery activities administered by the National Fish and Wildlife Foundation, \$1,000,000 is for eider recovery work undertaken by the Alaska Sealife Center, \$50,000 is for freshwater mussel recovery to be performed in conjunction with White Sulphur Springs NFH, \$600,000 is for recovery of the Lahontan cutthroat trout, and \$1,160,000 is for the wolf recovery program in the State of Idaho. Of the funds provided for wolf monitoring, \$600,000 is for the Nez Perce Tribe, \$100,000 is for the Snake River Basin Fish and Wildlife Service Office, and \$460,000 is for the Office of Species Conservation. These funds are provided in lieu of funds the Service proposed for wolf monitoring in the request. The Peregrine Fund should be funded at \$400,000 in fiscal year 2003.

The Committee is aware of efforts to prevent the Salt Creek Tiger beetle from being listed as an endangered species. The Committee encourages the Service to support these endeavors.

*Habitat Conservation.*—The Committee recommends \$85,423,000 for habitat conservation, an increase of \$10,800,000 over the budget request. Changes recommended for habitat conservation programs include an increase of \$9,600,000 for the Partners for Fish and Wildlife Program, of which \$200,000 is for bald eagle restoration performed in cooperation with the Vermont Natural Heritage



Partners program, \$500,000 is for the Big Hole Watershed Committee, \$600,000 is for Columbia River Estuary Research, \$1,000,000 is for the Hawaii Endangered Species Act Community Conservation Plan, \$1,450,000 is for the Nevada Biodiversity Research and Conservation Project, \$250,000 is for the Thunder Basin Grasslands Initiative, \$500,000 is for the Montana Water Center for the Wild Fish Habitat Initiative, \$1,400,000 is for Washington State regional salmon enhancement, and \$1,000,000 is for general program activities. Also within the \$9,600,000 increase provided for the Partners program, \$2,700,000 is provided for invasive species control efforts in the State of Hawaii, Blackwater National Wildlife Refuge, and Willapa Bay. An additional \$400,000 is also provided through refuge operations to eradicate spartina at Willapa NWR. The Committee encourages the Service to address the growing problem of invasive species in its fiscal year 2004 budget request. In project planning, the Committee recommends an increase of \$200,000 for the Middle Rio Grande (Bosque) Research program. The Committee also recommends an increase of \$1,000,000 for the Cook Inlet Aquaculture Association through coastal programs. The Committee recommends the budget request for environmental contaminants.

The Committee is concerned by reports that participation of the Fish and Wildlife Service in the Chesapeake Bay Program has diminished over the past decade. The Committee expects the Service to develop and submit to the Committee by April 1, 2003, an action plan to increase support for meeting the living resource, habitat restoration and education goals of the Chesapeake Bay Program.

*Refuges and wildlife.*—The Committee recommends \$459,692,000 for refuges and wildlife, an increase of \$2,975,000 above the budget estimate. The Committee notes that, within refuges and wildlife, \$112,729,000 has been funded out of the conservation spending category. Within the funds designated as conservation, \$106,729,000 is funded under infrastructure improvement for refuge maintenance, \$2,000,000 is funded under infrastructure improvement for law enforcement, and \$4,000,000 is provided for the youth conservation corps.

The Committee has recommended the full increase, \$56,517,000, for the national wildlife refuge system proposed in the budget request in recognition of the upcoming refuge system centennial. However, the \$5,000,000 included in the budget request for the Cooperative Conservation Initiative is devoted to the refuge cost share program.

The Committee recognizes the agreement reached by the Fish and Wildlife Service, the State of California, and a private landowner for the purchase of salt ponds in the San Francisco Bay area for inclusion in the Don Edwards National Wildlife Refuge. The Committee urges the Fish and Wildlife Service to allocate resources to provide for maintenance and operations associated with the refuge's increased size.

A total of \$998,000, the budget estimate, is recommended to continue the Salton Sea recovery program, contingent on matching funds from the State of California. The Committee does not object to including this program in the regular operations account in fiscal year 2004 and beyond.



In migratory bird management, the Committee recommends an increase of \$575,000 for continued seabird bycatch reduction. Due to funding constraints, the Committee was unable to provide an increase above the request for the North American Waterfowl Management Plans. The Committee agrees to the following distribution of funds for joint ventures:

Joint venture	Fiscal year 2002	Recommended fiscal year 2003	Target level fiscal year 2004
Atlantic Coast .....	\$506,000	\$531,000	\$800,000
Lower Mississippi .....	576,000	605,000	750,000
Upper Mississippi .....	363,000	382,000	650,000
Prairie Pothole .....	1,248,000	1,310,000	1,400,000
Gulf Coast .....	448,000	470,000	700,000
Playa Lakes .....	369,000	387,000	700,000
Rainwater Basin .....	278,000	292,000	400,000
Intermountain West .....	469,000	492,000	1,000,000
Central Valley .....	417,000	438,000	550,000
Pacific Coast .....	378,000	397,000	700,000
San Francisco Bay .....	269,000	282,000	370,000
Sonoran .....	278,000	292,000	400,000
Arctic Goose .....	210,000	221,000	370,000
Black Duck .....	188,000	197,000	370,000
Sea Duck .....	340,000	357,000	550,000
General Program Activities .....	662,000	695,000	750,000
Administration .....	.....	69,000	.....
<b>Total .....</b>	<b>6,999,000</b>	<b>7,417,000</b>	<b>10,460,000</b>

The Committee provides the budget request for law enforcement.

The Director of the U.S. Fish and Wildlife Service shall, within 180 days of the enactment of this Act, report to the Committee on Appropriations on the current availability of recreational air access to the Charles M. Russell National Wildlife Refuge, the history of such access over the life of the refuge, and alternatives for the enhancement of such access in a manner consistent with refuge purposes. Such report shall specifically address the possibility of providing access to the Slippery Ann and Sand Creek airstrip, as well as other alternatives. The Director shall consult with the Montana Pilots Association and other interested stakeholders in preparing the report.

*Fisheries.*—The Committee recommends \$107,734,000 for fisheries, \$12,971,000 more than the budget request. The recommendation includes \$8,000,000 for hatchery infrastructure improvement as part of the conservation spending category.

For hatchery operations and maintenance, the Committee recommends \$55,952,000, which includes an increase of \$2,000,000 for hatchery operations and an increase of \$4,000,000 for hatchery maintenance. The Committee notes that, while it has restored the cut to hatchery general operations, the Service should pursue cost recovery opportunities outlined in the plan for achieving the proposed budget reduction. Any savings realized from these measures should be used to address the many unmet needs of the hatchery system. Within the funds provided for hatcheries, the Committee expects the Service to address the needs at the Pittsford National Fish Hatchery and the Ouray National Fish Hatchery.

The Committee encourages the Service to articulate a coherent long-term plan for the hatchery system in the fiscal year 2004



budget, incorporating the numerous reviews completed over the past several years, including the Sport Fishing and Boating Partnership Council report.

The Committee recommends \$51,782,000 for fish and wildlife management, an increase of \$6,971,000 over the request. The Committee has provided the budget request for anadromous fish management, \$5,771,000 above the request for fish and wildlife assistance, and \$1,200,000 above the request for marine mammals. Within the increase provided for fish and wildlife assistance, \$400,000 is provided for fish passage improvements along railroads in Alaska, \$118,000 is for fish surveys in West Virginia to be performed in conjunction with White Sulphur Springs NFH, \$500,000 is for the Great Lakes fish and wildlife restoration program, \$850,000 is for continued wildlife enhancement in Starkville, Mississippi, \$500,000 is for the wildlife health center in Montana, and \$3,403,000 is for Yukon River Treaty implementation (for a total of \$4,000,000 devoted to Yukon River Treaty implementation). Within the fish and wildlife assistance program, \$2,246,000 is provided for continuation of activities begun in fiscal year 1997 to combat whirling disease and related fish health issues. Within the amount provided, \$950,000 is for the National Partnership on the Management of Wild and Native Coldwater Fisheries, and \$1,296,000 is provided to continue the National Wild Fish Health Survey, expand whirling disease investigations, and recruit and train health professionals. In marine mammals, \$1,200,000 is provided above the request for continued marine mammal protection in Alaska.

*General Administration.*—The Committee recommends \$128,612,000 for general administration, a decrease of \$12,365,000 below the budget request. Within the funds provided, the Committee recommends an increase of \$35,000 above the request for the National Fish and Wildlife Foundation as well as an increase of \$50,000 for training needs at the National Conservation Training Center (NCTC) and a \$550,000 increase for maintenance at NCTC. The Committee directs the Service to evaluate the NCTC maintenance budget as to whether it sufficiently meets Federal Facilities Council standards for routine maintenance and repair of a facility of its size and scope. Within funds available for NCTC, up to \$5,000 is recommended to help defray the costs for civic and community groups using the facility provided community use does not conflict with that of service and other departmental groups.

The Committee is also concerned that training courses offered at NCTC have decreased by more than 20 percent at a time when studies point to the need for additional training and the service is completing construction of a new lodge that will only increase the demand for additional offerings.

The Committee has not funded the Cooperative Conservation Initiative. While the Committee recognizes the value of cooperative partnerships in conservation, it cannot justify the establishment of another grant program when so many existing needs are not met.

*Administrative Provisions.*—The Committee has included language regarding the Great Salt Pond.



## CONSTRUCTION

Appropriations, 2002 .....	\$55,543,000
Budget estimate, 2003 .....	35,402,000
Committee recommendation .....	42,182,000

The Committee recommends \$42,182,000 for construction, an increase of \$6,780,000 above the budget estimate.

The Committee agrees to the following distribution of funds:

Unit	Project	Committee recommendation
Black-Footed Ferret Wildlife Research Center, CO.	New Endangered Species Facility—Phase IV [cc] .....	\$3,240,000
Bozeman Fish Technology Center, MT .....	Seismic Safety Rehabilitation of Three Buildings—Phase I [p/d].	150,000
Bozeman Fish Technology Center, MT .....	Construction of Laboratory/Administration Building—Phase IV [c].	500,000
Cape Romain NWR, SC .....	Restoration of Dominick House .....	150,000
Cat Island NWR, LA .....	Environmental Education Center Construction [p/d] .....	330,000
Canaan Valley NWR, WV .....	Road Maintenance .....	650,000
Clark R. Bavin NFW Forensics Lab, OR .....	Forensics Laboratory Expansion—Phase III [c] .....	6,235,000
Craig Brook NFH, ME .....	Wastewater Compliance—Phase I [p] .....	200,000
Garrison Dam NFH, ND .....	Heat Pump Water System Maintenance [c] .....	200,000
Jackson NFH, WY .....	Seismic Safety Rehabilitation—Phase II [d] .....	80,000
Jordan River NFH, MI .....	Replace Great Lakes Fish Stocking Vessel, M/V Togue—Phase II [d].	800,000
Kealia Pond, HI .....	Mitigation and restoration [c] .....	1,000,000
Klamath Basin NWR Complex, CA .....	Water Supply and Management—Phase IV .....	1,000,000
Kodiak NWR, AK .....	Visitor Center Construction .....	3,000,000
Mammoth Springs NFH, AR .....	Renovation of Environmental Education Center [p,d,cc].	1,400,000
Missisquoi NWR, VT .....	Visitor Center completion [c] .....	1,500,000
Ohio River Islands, WV .....	Visitor Center Utilizing standard design—Phase I [d/ic].	1,100,000
Orangeburg NFH, SC .....	Orangeburg Substation Dam—Phase II [cc] .....	4,144,000
Quilcene NFH, WA .....	Seismic Safety Rehabilitation of the Hatchery Building—Phase I [d].	45,000
Sevilleta NWR, NM .....	Laboratory design .....	1,250,000
Silvio O. Conte NFWR (Nulhegan Division), VT ....	Refuge Headquarters/Visitor Center [p,d] .....	300,000
Servicewide .....	Bridge Safety Inspections .....	560,000
Servicewide .....	Dam Safety Programs and Inspections .....	705,000
Sonny Bono Salton Sea NWR, CA .....	Seismic Safety Rehabilitation of Shop Buildings—Phase II [cc].	200,000
Waccamaw NWR, SC .....	Visitor Center Construction .....	2,600,000
White Sulphur Springs NFH, WV .....	Maintenance .....	625,000
Subtotal, Line Item Construction .....	.....	31,964,000
Servicewide .....	Nationwide Engineering Services .....	5,468,000
Servicewide .....	Cost Allocation Methodology .....	3,000,000
Servicewide .....	Seismic Safety Program .....	200,000
Servicewide .....	Environmental Compliance Management .....	1,400,000
Servicewide .....	Waste Prevention and Recycling .....	150,000
Subtotal, Nationwide Engineering Services .....	.....	10,218,000
Total, Construction .....	.....	42,182,000

The Alaska region is directed to evaluate whether additional public use cabins are needed in the Kenai National Wildlife Refuge given the huge increase in visitation it is experiencing. This evaluation should make recommendations on the need for public use



cabins and identify alternatives for funding including the use of concessionaires.

*Bill language.*—The Committee has provided the authority for the Service to contract for the full scope of constructing a visitor center at Kodiak NWR in hopes this will save the Service money in the long term.

#### LAND ACQUISITION

Appropriations, 2002 .....	\$99,135,000
Budget estimate, 2003 .....	70,384,000
Committee recommendation .....	89,055,000

The Committee recommends \$89,055,000, \$18,671,000 above the budget request for FWS land acquisition. The land acquisition program is funded through the conservation spending category.

The following table shows the Committee's recommendations:

<i>Area and State</i>	<i>Committee Recommendation</i>
Baca Ranch (CO) .....	\$4,000,000
Back Bay NWR (VA) .....	2,000,000
Balcones Canyonlands NWR (TX) .....	2,200,000
Bandon Marsh NWR (OR) .....	140,000
Big Muddy NFWR (MO) .....	2,000,000
Cache River NWR (AR) .....	2,000,000
Cahaba NWR (AL) .....	3,000,000
Cape May NWR (NJ) .....	1,100,000
Cat Island NWR (LA) .....	2,500,000
Centennial Valley NWR (MT) .....	500,000
Chickasaw NWR (TN) .....	500,000
Clarks River NWR (KY) .....	2,000,000
Cypress Creek NWR (IL) .....	250,000
Dakota Tallgrass Prairie WMA (ND/SD) .....	1,000,000
Fairfield Marsh WPA (WI) .....	2,000,000
Great Bay NWR (NH) .....	300,000
Great Meadows NWR (MA) .....	1,600,000
Great River NWR (MO) .....	2,000,000
J.N. Ding Darling NWR (FL) .....	1,000,000
James Campbell NWR (HI) .....	2,000,000
Laguna Atascosa NWR (TX) .....	750,000
Lower Hatchie NWR (TN) .....	500,000
Lower Rio Grande Valley NWR (TX) .....	1,000,000
National Key Deer Refuge (FL) .....	1,500,000
Neal Smith NWR (IA) .....	1,000,000
North Dakota WMA (ND) .....	1,500,000
Northern Tallgrass Prairie NWR (MN/IA) .....	1,000,000
Ottawa NWR (OH) .....	1,000,000
Parker River NWR (MA) .....	500,000
Patoka River NWR (IN) .....	250,000
Prime Hook NWR (DE) .....	1,350,000
Rachel Carson NWR (ME) .....	3,000,000
Rappahannock River Valley NWR (VA) .....	180,000
Red River NWR (LA) .....	5,060,000
Rhode Island Refuge Complex (RI) .....	3,400,000
Sacramento NWR (CA) .....	1,100,000
San Diego NWR (CA) .....	2,000,000
Silvio O. Conte NFWR (VT/NH/MA/CT) .....	1,100,000
St. Marks NWR (FL) .....	2,000,000
Tetlin NWR (AK) .....	425,000
Togiak NWR (AK) .....	3,300,000
Upper Mississippi River NFWR (MN/WI/IA/IL) .....	250,000
Waccamaw NWR (SC) .....	3,000,000
Wallkill River NWR (NJ/NY) .....	2,300,000
Western Montana Project (MT) .....	750,000



<i>Area and State</i>	<i>Committee Recommendation</i>
Willapa NWR (WA) .....	750,000
Subtotal, Acquisitions .....	71,055,000
Acquisition Management .....	10,000,000
CAM .....	2,500,000
Exchanges .....	1,000,000
Inholdings .....	2,500,000
Emergencies & Hardships .....	2,000,000
Total, FWS Land Acquisition .....	89,055,000

The Committee recognizes the Service's efforts to reform acquisition management and has provided \$10,000,000 for this activity, which reflects the actual acquisition management costs for the division of realty.

Within funds available for land acquisition, the Service should provide for survey and related costs at Canaan Valley National Wildlife Refuge associated with the recent land purchase.

The funds provided for the Rhode Island Refuge Complex should be spent at Ninigret NWR, John H. Chafee NWR, and Sachuest NWR.

#### LANDOWNER INCENTIVE PROGRAM

Appropriations, 2002 .....	\$40,000,000
Budget estimate, 2003 .....	50,000,000
Committee recommendation .....	600,000

The Committee has provided \$600,000 for the Landowner Incentive program (LIP) primarily to cover residual expenses incurred in the distribution of fiscal year 2002 funds. A portion of these funds may be used to study the program's effectiveness and to determine the most appropriate funding level in the context of the other conservation grant programs available through the Service. The Service should produce a comprehensive comparison of its grant programs in the fiscal year 2004 budget justification so the Committee can better understand the differences between the existing programs and their individual purposes.

LIP was established in fiscal year 2002 to provide competitive matching grants to States, territories, and tribes for assistance to landowners in protecting imperiled species and funded with a \$40,000,000 appropriation. Unfortunately the Service did not publish the Federal Register notice for this program until June 7, 2002, more than 8 months after enactment of the fiscal year 2002 appropriation bill. This significant delay is unacceptable to the Committee. While the Committee appreciates the Service's attempt to involve States and other stakeholders in the development of LIP, this consultation should have occurred prior to the program's proposal. The Committee cannot justify providing additional funds for grants in fiscal year 2003, when the fiscal year 2002 grants process was initiated at such a late date, and obligation may not occur during this fiscal year.

#### STEWARDSHIP GRANTS

Appropriations, 2002 .....	\$10,000,000
Budget estimate, 2003 .....	10,000,000
Committee recommendation .....	200,000



The Committee recommends \$200,000 for Private Stewardship grants, which are competitive awards made directly to individuals and groups involved in endangered species recovery efforts on private lands. Similar to the Landowner Incentive Program, the Committee cannot provide a large appropriation for an untested program only recently announced in the Federal Register on June 7, 2002. Since no grants have been made, the Committee cannot determine the effectiveness of this conservation measure and, therefore, has only provided a nominal sum for remaining costs incurred in the fiscal year 2002 cycle and evaluation of the program.

#### COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

Appropriations, 2002 .....	\$96,235,000
Budget estimate, 2003 .....	91,000,000
Committee recommendation .....	99,400,000

The Committee recommends \$99,400,000 for the Cooperative Endangered Species Fund, an increase of \$8,400,000 above the budget request, of which \$3,000,000 is for administration and \$64,471,000 is for habitat conservation plan land acquisition. This program is funded under the conservation spending category. The Committee has not derived this program from the land and water conservation fund, as proposed in the budget request.

#### NATIONAL WILDLIFE REFUGE FUND

Appropriations, 2002 .....	\$14,414,000
Budget estimate, 2003 .....	14,414,000
Committee recommendation .....	14,414,000

The Committee recommends \$14,414,000 for the National Wildlife Refuge fund, the same as the budget request.

#### NORTH AMERICAN WETLANDS CONSERVATION FUND

Appropriations, 2002 .....	\$43,500,000
Budget estimate, 2003 .....	43,560,000
Committee recommendation .....	43,560,000

The Committee recommends \$43,560,000 for the North American Wetlands Conservation Fund, the same as the budget request. This program is funded under the conservation spending category.

#### NEOTROPICAL MIGRATORY BIRD CONSERVATION

Appropriations, 2002 .....	\$3,000,000
Budget estimate, 2003 .....	3,000,000
Committee recommendation .....	3,000,000

The Committee recommends \$3,000,000 for the Neotropical Migratory Bird Conservation program, instead of transferring \$1,000,000 for neotropical bird conservation to the multinational species fund as proposed in the request. As in fiscal year 2002, the Committee expects the Service's Division of Bird Habitat Conservation to administer this program. The Division of Bird Habitat Conservation should solicit significant input from the international program staff, utilizing their expertise.



## MULTINATIONAL SPECIES CONSERVATION FUND

Appropriations, 2002 .....	\$4,000,000
Budget estimate, 2003 .....	5,000,000
Committee recommendation .....	5,500,000

The Committee recommends an appropriation of \$5,500,000 for the multinational species conservation fund, an increase of \$500,000 above the budget estimate. The increase is provided for rhinoceros and tiger conservation.

## STATE WILDLIFE GRANTS FUND

Appropriations, 2002 .....	\$60,000,000
Budget estimate, 2003 .....	60,000,000
Committee recommendation .....	60,000,000

The Committee recommends \$60,000,000 for the State and Tribal Wildlife grant program. Of the \$60,000,000 provided, \$5,000,000 is provided for tribal grants. The Committee believes there are opportunities to develop synergies between the State and Tribal Wildlife Grants program and the State Assistance program funded through the National Park Service. The Committee has addressed this issue in the National Park Service, Land Acquisition and State Assistance section of the report.

## NATIONAL PARK SERVICE

## OPERATION OF THE NATIONAL PARK SYSTEM

Appropriations, 2002 .....	\$1,487,075,000
Budget estimate, 2003 .....	1,584,565,000
Committee recommendation .....	1,585,065,000

The Committee recommends \$1,585,065,000 for operation of the national park system, an increase of \$97,990,000 above the fiscal year 2002 enacted level, and \$500,000 above the budget request. Increases above the current enacted level include \$16,466,000 in fixed costs, and an overall increase of \$20,000,000 in basic park operations. The Committee is aware of the unmet needs in many of our nation's parks and has included the additional \$20,000,000 in an effort to address those needs.

The following table shows the amounts recommended by the Committee as compared with the budget request:

	Budget estimate	Committee recommendation	Change
Park management:			
Resource stewardship .....	\$334,923,000	\$340,227,000	+ \$5,304,000
Visitor services .....	309,681,000	319,128,000	+ 9,447,000
Maintenance .....	531,428,000	537,823,000	+ 6,395,000
Park support .....	300,297,000	279,651,000	- 20,646,000
External administrative costs .....	108,236,000	108,236,000	.....
Total, Operation of the National Park System .....	1,584,565,000	1,585,065,000	+ 500,000

*Resource Stewardship.*—The Committee recommends \$340,227,000 for resource stewardship, an increase of \$21,915,000 above the fiscal year 2002 enacted level, and \$5,304,000 above the budget request. Within the amount provided, \$600,000 is for additional funding for the Vanishing Treasures program, and \$500,000



is to be made available to the Klondike Goldrush National Park for the acquisition of the Rapuzzi historic gold rush collection.

*Visitor Services.*—The Committee recommends \$319,128,000 for visitor services, an increase of \$22,037,000 over the fiscal year 2002 enacted level, and \$9,447,000 above the budget request.

*Facility Operations and Maintenance.*—The Committee recommends \$537,823,000 in facility operations and maintenance, an increase of \$56,622,000 above the fiscal year 2002 enacted level, and \$6,395,000 above the budget request. Within the amounts provided, there is an increase of \$2,000,000 above the budget request for activities of the Youth Conservation Corps. In addition, the Committee expects the National Park Service to meet its responsibilities under the Assateague Island Restoration Project, and to make the required funds available in fiscal year 2003 to match the contribution by the Army Corps of Engineers. Finally, the Committee expects the Service to continue its current level of support for the New River Gorge Parkway Authority for technical advice and maintenance activities on the parkway.

*Park Support.*—The Committee recommends \$279,651,000 for park support, an increase of \$4,626,000 above the fiscal year 2002 level, and a decrease of \$20,646,000 below the budget request. Increases above the request include \$854,000 in park management, and \$500,000 for the Volunteer in the Parks program. The decrease of \$22,000,000 in cooperative programs reflects the decision of the Committee to utilize all available resources in support of an overall increase in basic park operations as opposed to the more limited scope contained in the budget request. The amount provided continues the Lewis and Clark challenge cost share at the request level.

*External administrative costs.*—The Committee recommends \$108,236,000 for external administrative costs, an increase of \$2,888,000 above the fiscal year 2002 enacted level, and fully commensurate with the budget request.

*General.*—The Going to the Sun Road provides close to 2 million visitors annually with an unparalleled opportunity to experience the wonders of Glacier National Park. Age and neglect have taken a toll, however, and the threat of catastrophic road failure looms if steps are not taken to reconstruct significant portions of the historic road. The Committee is aware that the National Park Service has drafted an Environmental Impact Statement that assesses road reconstruction options, and directs the Service to devote the resources necessary to complete the EIS in a timely fashion so that reconstruction work can begin promptly. In developing the Record of Decision, the Service should be mindful of the input provided by the Going to the Sun Road Advisory Committee.

Whichever alternative is selected in the Record of Decision, significant additional resources will be required to rehabilitate the road consistent with the Park's General Management Plan. The Committee strongly urges the Administration to anticipate these needs in developing its proposal for the reauthorization of the transportation bill. The Committee further urges the Service to pursue aggressive completion of road rehabilitation work for which planning has already been done, and which will need to be performed regardless of the alternative selected in the Record of Deci-



sion. The Committee understands that there is at least \$11,000,000 of such work ready for execution in fiscal year 2003. The Committee has included a general provision in this title authorizing the use of certain unobligated carryover funds to accomplish rehabilitation work.

While the long term reconstruction of the Going to the Sun Road has been the recent focus of park planners, the Committee remains concerned about the ongoing operation of the Road itself. In addition to being the principle route used by visitors to experience the Park, the Road is vitally important to the health of the communities in and around the Park that serve those visitors. In that regard, the opening of the Road each spring is a much anticipated event in these communities. The Committee is concerned that the Park may not be placing adequate emphasis on opening the road in a timely manner each year. While snow conditions and plow crew safety must remain primary considerations in determining the road's opening date, the Committee recommends that the Service undertake a review to determine if options exist to facilitate an earlier opening date and to maximize the window during which the road is open. The Committee understands, while new snow removal equipment has been acquired in recent years, the current policy may be antiquated and does not fully utilize current technological and safety advances used by organizations working in similar, extreme environments. This review should be performed in cooperation with local entities, and should result in a written policy that articulates the Park's road-clearing strategy and offers alternatives for enhancing road-clearing performance. Options explored should include contracting portions of the work to expand the work week or seeking aid from other entities with snow removal duties. The results of this review should be provided to the Committee by March 15, 2003.

Within the funds provided for ONPS, the Committee expects the National Park Service to continue to provide at least \$500,000, the current level of support, to the National Conservation Training Center.

In the year 2003, the centennial of the Wright brothers' first flight, national and international attention will focus on the two national parks that tell the story of the Wright brothers. The Dayton Aviation Heritage Park, which was first created in 1992, honors the contributions of the Wright brothers. The only Wright brothers' bicycle shop that remains on its original site, the Wright brothers' print shop, the 1905 Wright flyer, and the Huffman Prairie Flying Field are all located at this park. The Committee recognizes the importance of the centennial of flight celebration and has fully funded the budget request for operating funds at the Dayton Aviation Heritage National Historic Park and the Wright Brothers National Memorial.

#### UNITED STATES PARK POLICE

Appropriations, 2002 .....	\$90,555,000
Budget estimate, 2003 .....	78,431,000
Committee recommendation .....	78,431,000

The Committee recommends \$78,431,000 for the United States Park Police, a decrease of \$12,124,000 below the fiscal year 2002



enacted level, and fully commensurate with the budget request. The decrease below the enacted level is attributable to one-time security costs provided as a result of the September 11, 2001, terrorist attacks.

#### NATIONAL RECREATION AND PRESERVATION

Appropriations, 2002 .....	\$66,159,000
Budget estimate, 2003 .....	46,824,000
Committee recommendation .....	62,828,000

The Committee recommends \$62,828,000 for national recreation and preservation, a decrease of \$3,331,000 below the fiscal year 2002 enacted level, and an increase of \$16,004,000 above the budget request. A comparison of the Committee recommendation to the budget request follows:

	Budget estimate	Committee recommendation	Change
Recreation programs .....	\$552,000	\$552,000	.....
Natural programs .....	10,948,000	11,448,000	+ \$500,000
Cultural programs .....	19,748,000	19,748,000	.....
International park affairs .....	1,719,000	1,719,000	.....
Environmental and compliance review .....	400,000	400,000	.....
Grant administration .....	1,585,000	1,585,000	.....
Heritage Partnership Programs .....	7,735,000	13,384,000	+ 5,649,000
Statutory or Contractual Aid .....	4,137,000	13,992,000	+ 9,855,000

*Recreation Programs.*—The Committee recommends \$552,000 for recreation programs, which is fully commensurate with the budget request.

*Natural Programs.*—The Committee recommends \$11,448,000 for natural programs, and increase of \$518,000 above the fiscal year 2002 enacted level, and \$500,000 above the budget request. The increase above the request is provided for Rivers, Trails and Conservation Assistance, and includes an increase of \$250,000 for the Northern Forest Canoe trail. Within the Rivers and Trails Conservation Program, careful consideration should be given to applications for assistance for the Ohio River Trail in Cincinnati, Ohio; the Fanno Creek Greenway Trail in Washington County, Oregon; and the Tuscaloosa Nature Preserve and Hiking Trail.

*Cultural Programs.*—The Committee recommends \$19,748,000 for cultural programs, a decrease of \$1,021,000 from the fiscal year 2002 enacted level, but fully commensurate with the budget request. Within available funds, the Service is directed to provide \$100,000 to the National Park Service's Southeastern Archeological Center to conduct a cultural study of the national importance and cultural significance of the Congaree Creek site. In addition, the Service is directed to provide \$170,000 for restoration of the area around Ft. Piute in the Mojave National Preserve.

*Environmental and Compliance Review.*—The Committee recommends \$400,000 for environmental and compliance review, the amount requested by the Service.

*Grants Administration.*—The Committee recommends \$1,585,000 for grants administration, the amount request by the Service.

*International Park Affairs.*—The Committee recommends \$1,719,000 for international park affairs, the amount request by the Service.



*Heritage Partnership Programs.*—The Committee recommends \$13,384,000 for heritage partnership programs, an increase of \$175,000 above the fiscal year 2002 enacted level, and \$5,649,000 above the budget request. The Committee recommends the following distribution of funds:

<i>Project</i>	<i>Amount</i>
America's Agricultural Heritage Partnership .....	\$800,000
Augusta Canal National Heritage Area .....	600,000
Automobile National Heritage Area .....	500,000
Cache La Poudre River Corridor .....	50,000
Cane River National Heritage Area .....	995,000
Delaware and Lehigh National Heritage Corridor .....	850,000
Erie Canalway .....	210,000
Essex National Heritage Area .....	1,000,000
Hudson River Valley National Heritage Area .....	600,000
Illinois and Michigan Canal National Heritage Corridor .....	400,000
John H. Chafee Blackstone River Valley National Heritage Corridor .....	800,000
Lackawanna Heritage Area .....	750,000
National Coal Heritage Area .....	210,000
Ohio and Erie Canal National Heritage Corridor .....	700,000
Quinebaug and Shetucket Rivers Valley National Heritage Corridor .....	1,000,000
Rivers of Steel National Heritage Area .....	1,000,000
Schuylkill National Heritage Center .....	400,000
Shenandoah Valley Battlefields National Historic District .....	500,000
South Carolina National Heritage Corridor .....	1,000,000
Tennessee Civil War Heritage Area .....	210,000
Wheeling National Heritage Area .....	480,000
Yuma Crossing National Heritage Area .....	210,000
Administrative support .....	119,000
 Total .....	 13,384,000

*Statutory or Contractual Aid.*—The Committee recommends \$13,992,000 for statutory or contractual aid, a decrease of \$3,013,000 below the fiscal year 2002 enacted level, and an increase of \$9,855,000 above the budget request. The Committee recommends the following distribution of funds:

	Budget estimate	Committee recommendation
Aleutian World War II Nat'l Historic Area .....		\$400,000
Brown Foundation ( <i>Brown v. Board of Ed</i> ) .....	\$101,000	401,000
Chesapeake Bay Gateways & Water Trails .....	798,000	3,000,000
Dayton Aviation Heritage Commission .....	47,000	500,000
Ice Age National Scientific Reserve .....	806,000	806,000
Illinois & Michigan Canal Passage .....		500,000
Jamestown 2007 .....		400,000
Johnstown Area Heritage Association .....	49,000	49,000
Lamprey Wild & Scenic River .....	200,000	1,000,000
Louisiana Creole Heritage Center .....		250,000
Louisiana Purchase Comm. of Arkansas .....		350,000
Martin Luther King, Jr. Center .....	528,000	528,000
National Constitution Center .....		500,000
Native Hawaiian Culture & Arts Program .....	740,000	740,000
New Orleans Jazz Commission .....	66,000	66,000
Office of Arctic Studies .....		1,500,000
Penn Center National Landmark .....		1,000,000
Roosevelt Campobello Int'l Park Commission .....	802,000	802,000
Sewell-Belmont House .....		500,000
Sleeping Rainbow Ranch, Capitol Reef NP .....		700,000
 Total .....	 4,137,000	 13,992,000



The amount provided for the Dayton Aviation Heritage Commission includes \$150,000 for interpretive exhibits.

#### URBAN PARKS AND RECREATION FUND

Appropriations, 2002 .....	\$30,000,000
Budget estimate, 2003 .....	300,000
Committee recommendation .....	10,000,000

The Committee recommends \$10,000,000 for the urban parks and recreation fund, a decrease of \$20,000,000 below the fiscal year 2002 enacted level, and an increase of \$9,700,000 above the budget request.

#### HISTORIC PRESERVATION FUND

Appropriations, 2002 .....	\$74,500,000
Budget estimate, 2003 .....	67,000,000
Committee recommendation .....	67,000,000

The Committee recommends \$67,000,000 for the historic preservation fund, a decrease of \$7,500,000 below the fiscal year 2002 enacted level. The amount provided includes \$34,000,000 in Grants in Aid to States, \$3,000,000 in Grants in Aid to Tribes, \$30,000,000 for the Save America's Treasures program.

#### CONSTRUCTION

Appropriations, 2002 .....	\$387,668,000
Budget estimate, 2003 .....	322,384,000
Committee recommendation .....	361,915,000

The Committee recommends \$361,915,000 for construction, a decrease of \$25,753,000 below the fiscal year 2002 enacted level, and an increase of \$39,531,000 above the budget request. The decrease below the enacted level is attributable, in large part, to one-time security costs provided as a result of the September 11, 2001, terrorist attacks. The Committee recommends the following distribution of funds:

#### NATIONAL PARK SERVICE CONSTRUCTION

Project	Budget Request	Committee recommendation
Acadia NP, ME (rehab bridges) .....	\$3,351,000	\$3,351,000
Acadia NP, ME (upgrade utilities/camp) .....	5,171,000	5,171,000
Adams NP, MA (p/d visitor center) .....		541,000
American, Saipan (upgrade water system) .....	858,000	858,000
Apostle Islands NL, WI (upgrade utility system) .....	1,030,000	1,030,000
Arches NP, UT (replace visitor center) .....		5,600,000
Badlands NP, SD (correct safety problems at vc) .....	3,842,000	3,842,000
Bent's Old Fort NHS, CO (new space/restrooms) .....	1,325,000	1,325,000
Big Bend NP, TX (rehab/expand water system) .....	246,000	246,000
Big Bend NP, TX (install sprinkler system) .....	673,000	673,000
Big Cypress NP, FL (rehab off-road trails) .....	2,000,000	2,000,000
Blytheville Arch. Site NHL, AR (p/d Eaker vc) .....		1,250,000
Blue Ridge Prkwy, NC (rehab Mt. Pisgah utilities) .....	1,624,000	1,624,000
Channel Islands NP, CA (animal protection devices) .....	2,116,000	2,116,000
Chickasaw NRA, OK (construct visitor center) .....	2,665,000	2,665,000
Colonial NP, VA (protect Jamestown collections) .....	4,221,000	4,221,000
Congaree Swamp NM, SC (new maint facility) .....		650,000
Craters of the Moon NM, ID (upgrade visitor center) .....	1,283,000	1,283,000
Cumberland Gap NHP, KY (rehab wilderness road) .....	5,583,000	5,583,000
Death Valley NP, CA (replace maint facility) .....	2,007,000	2,007,000



## NATIONAL PARK SERVICE CONSTRUCTION—Continued

Project	Budget Request	Committee recommendation
Death Valley NP, CA (replace roof) .....	.....	550,000
Denali NP&P, AK (complete visitor center) .....	3,171,000	3,171,000
Denali NP&P, AK (p/d for south Denali visitor facilities) .....	.....	750,000
Dry Tortugas NP, FL (stabilize fort) .....	5,657,000	.....
Eleanor Roosevelt NHS, NY (restoration) .....	.....	2,750,000
Everglades NP, FL (Pine Island water) .....	4,594,000	4,594,000
Everglades NP, FL (modified water) .....	13,295,000	13,295,000
Fort Larned NHS, KS (rehab quarters) .....	.....	800,000
Fort Osage NHL, MO (education center) .....	.....	1,250,000
Fort Stanwix NM, NY (cultural resource center) .....	3,239,000	.....
Fort Washington, MD (repair bldgs) .....	3,384,000	3,384,000
Fredericksburg NMP, VA (stabilize ruins) .....	2,250,000	2,250,000
Ft. McHenry, MD (p/d visitor center) .....	.....	200,000
G Washington Memorial Prkwy, VA (Arlington house) .....	616,000	616,000
G. Washington Carver NM, MO (improvements) .....	.....	3,000,000
Gateway NRA, NY (Jamaica Bay) .....	3,299,000	3,299,000
General Grant N Mem, NY (rehab tomb) .....	1,840,000	1,840,000
Gettysburg NMP, PA (p/d for Wills house) .....	.....	938,000
Glacier NP, MT (Many Glacier Hotel) .....	1,500,000	1,500,000
Golden Gate NRA, CA (repair balconies at Alcatraz) .....	1,210,000	1,210,000
Golden Gate NRA, CA (renovate Cliff House) .....	1,914,000	1,914,000
Grand Portage NM, MN (heritage center) .....	.....	4,000,000
Great Basin NP, NV (complete visitor center) .....	.....	2,700,000
Great Sand Dunes NM & Pres, CO (renovate visitor center) .....	4,424,000	4,424,000
Harpers Ferry NP, WV (renovate bldgs) .....	.....	1,413,000
Hispanic Cultural Center, NM (complete) .....	.....	1,000,000
Horace Albright TC (rehab training center) .....	7,151,000	7,151,000
Independence NHP, PA (site rehab) .....	4,923,000	4,923,000
Indiana Dunes NL, IN (remove hazardous struc) .....	2,389,000	2,389,000
Japanese Amer Hist—Presidio, CA (design) .....	.....	600,000
John H. Chafee Blackstone River Valley NHC, RI (restoration) .....	.....	1,000,000
Joshua Tree NP, CA (repair campgrounds) .....	.....	560,000
Keweenaw NHP, MI (rehab bldg) .....	.....	3,000,000
Lincoln Library & Museum, IL (construction) .....	.....	5,000,000
Mammoth Cave NP, KY (mitigate water pollution) .....	555,000	555,000
Manassas NB, VA (stabilize structures) .....	1,493,000	1,493,000
Morris Thomson Visitor Center, AK .....	.....	3,000,000
Mount Rainier NP, WA (Paradise Guide House) .....	244,000	244,000
Mount Rainier NP, WA (seasonal emp dorms) .....	4,400,000	4,400,000
Mount Rainier NP, WA (rehab elec system) .....	2,701,000	2,701,000
Natchez Trace Parkway, TN (access road) .....	.....	350,000
National Cave & Karst Inst, NM (const vc) .....	.....	2,300,000
National Museum Amer Revolution, PA .....	.....	500,000
National Underground RR Freedom, OH (ed cen) .....	.....	6,088,000
NCP, DC (Lincoln Memorial) .....	5,192,000	5,192,000
NCP, DC (sec at Washington Monument) .....	12,980,000	.....
NCP, DC (sec at Lincoln Memorial) .....	6,183,000	6,183,000
NCP, DC (sec at Jefferson Memorial) .....	4,671,000	.....
New Bedford Whaling NHP, MA (rehab Corson bldg) .....	.....	3,000,000
New River Gorge NSR, WV (maint) .....	.....	868,000
Olympic NP, WA (Elwha) .....	21,781,000	16,781,000
Oregon Caves NP, OR (replace hq bldg) .....	1,044,000	1,044,000
Pacific Coast Immigration Station, CA (study) .....	.....	200,000
Pea Ridge NMP, AR (rehab exhibits) .....	.....	545,000
Pea Ridge NMP, AR (replace cannon carriages) .....	.....	230,000
Petrified Forest NP, AZ (Painted Desert Inn) .....	3,004,000	3,004,000
Rocky Mountain NP, CO (Hidden Valley) .....	2,335,000	2,335,000
SF Maritime NHP, CA (C.A. Thayer) .....	5,010,000	5,010,000
Tallgrass Prairie N Pres, KS (fire suppression system) .....	2,891,000	2,891,000
Thomas Stone NHS, MD (staff offices) .....	.....	895,000
U.S.S. <i>Arizona</i> Memorial, HI (restrooms) .....	1,157,000	1,157,000
Ulysses S. Grant NHS, MO (restoration) .....	1,994,000	1,994,000
Vicksburg NMP, MS (security upgrades) .....	.....	300,000



## NATIONAL PARK SERVICE CONSTRUCTION—Continued

Project	Budget Request	Committee recommendation
Virginia City NHL, MT (restoration) .....		2,500,000
Washita Battlefield NHS, OK (visitor center const) .....		3,500,000
White House, DC (structure/utility repair) .....	9,582,000	9,582,000
Wind Cave NP, SD (prevent runoff) .....	2,172,000	2,172,000
Wright Brothers N Mem, NC (upgrads) .....		3,000,000
Yellowstone NP, WY (Old House) .....	5,743,000	5,743,000
Yellowstone NP, WY (fire protection at Old Faithful) .....	757,000	757,000
Yellowstone NP, WY (rehab hq bldg) .....	6,396,000	6,396,000
Subtotal .....	205,136,000	238,417,000
Emergency and Unscheduled Projects .....	3,500,000	3,500,000
Housing Replacement .....	12,500,000	15,000,000
Dam Safety .....	2,700,000	2,700,000
Equipment Replacement .....	31,960,000	34,460,000
Construction Planning (10 percent), pre-design and Supplementary Services .....	25,400,000	25,400,000
Construction Program Management and Operations .....	27,292,000	27,292,000
General Management Planning .....	13,896,000	15,146,000
TOTAL, NPS Construction .....	322,384,000	361,915,000

Funds provided for the Pacific Coast Immigration Station and the Japanese American History project at the Presidio are for completion of ongoing planning and feasibility studies. All funding for actual construction (estimated at \$7,200,000) will need to be raised through partnerships with the private and non-profit sectors.

Funding has been provided for the Grand Portage Heritage Center at the Grand Portage National Monument. The Committee is aware that initial planning and design has been completed. Nevertheless, the Committee urges the National Park Service to rethink the size and scope of the Grand Portage project and work to downsize the effort.

The funds provided for the Eaker Site National Historic Landmark are for planning and design of an integrated visitor center, research station and curatorial facility consistent with the recommendations contained in the May 18, 2001 report issued by the National Park Service. The Committee notes that the provision of funds for this purpose does not imply a commitment of future Federal funds for construction of the facility, and that planning efforts should explore opportunities for non-Federal cost share as well as additional authorities that may be required for any future Federal involvement.

Within the amounts provided for equipment replacement, not to exceed \$750,000 is to be provided to the Isle Royal National Park for the acquisition of replacement boats.

Within the increases provided for general management planning, the Service is directed to allocate \$490,000 for the continuation of the GMP at the Harpers Ferry National Historical Park, and \$150,000 for special resource studies of the Baranof Museum and the historic sites in Beaufort, South Carolina. Funding for these studies is contingent upon enactment of authorization legislation.

The Committee has provided additional funds for construction of the Morris Thomson Visitor and Native Cultural Center, but is concerned that the scope of the project has not yet been fully defined.



The funds provided for construction should not be released until the Service and the non-Federal cooperators have briefed the Committee regarding project scope and plans to comply with the requirements of H. Rept. 107-234.

LAND AND WATER CONSERVATION FUND

(RESCISSION)

Appropriations, 2002 .....	-\$30,000,000
Budget estimate, 2003 .....	- 30,000,000
Committee recommendation .....	- 30,000,000

The Committee recommends a rescission of \$30,000,000 in annual contract authority provided by 16 U.S.C. 460l-10a. This authority has not been used in recent years and there are no plans to use it in fiscal year 2002.

LAND ACQUISITION AND STATE ASSISTANCE

Appropriations, 2002 .....	\$274,117,000
Budget estimate, 2003 .....	286,057,000
Committee recommendation .....	238,205,000

The Committee recommends \$238,205,000 for land acquisition and State assistance, a reduction of \$47,852,000 below the budget request. The land acquisition program is funded through the conservation spending category.

The following table shows the Committee recommendation:

<i>Area and State</i>	<i>Committee Recommendation</i>
Big Thicket National Preserve (TX) .....	\$5,000,000
Black Canyon NP (CO) .....	300,000
Chickamaugua & Chattanooga NMP (TN) .....	1,030,000
Ebey's Landing National Historical Reserve (WA) .....	1,100,000
Fredericksburg & Spotsylvania County Battlefields NMP (VA) .....	1,100,000
Gauley River NRA (WV) .....	1,750,000
Great Sand Dunes NM & Preserve (CO) .....	6,500,000
Gulf Islands NS (MS) .....	10,600,000
Hawaii Volcanoes NP (HI) .....	10,000,000
Ice Age National Scenic Trail (WI) (Interpretive Center at Cross Plains) .....	200,000
Keweenaw NHP (MI) .....	600,000
Little Rock Central HS NHS (AR) .....	130,000
Mississippi National River and Recreation Area (MN) .....	607,000
Missouri National Recreational River (SD) .....	1,000,000
Mojave NP (CA) .....	2,000,000
Piscataway Park (MD) .....	500,000
Richmond Battlefield Park (VA) .....	2,000,000
Sleeping Bear Dunes National Lakeshore (MI) .....	2,000,000
Timucuan Ecological Preserve (FL) .....	3,000,000
Valley Forge NHP (PA) .....	2,000,000
Virgin Islands NP (USVI) .....	1,500,000
Western Arctic National Parklands (AK) .....	1,200,000
Grant to the State of Florida (FL) (Everglades Restoration) .....	19,500,000
Subtotal, Acquisitions .....	73,617,000
Acquisition Management .....	12,588,000
Emergencies/Hardships .....	4,000,000
Inholdings/Exchanges .....	4,000,000
Total, NPS Federal Land Acquisition .....	94,205,000
Stateside Grants .....	140,000,000



<i>Area and State</i>	<i>Committee Recommendation</i>
State Assistance Grant Administration .....	4,000,000
Subtotal, NPS State Land Acquisition .....	144,000,000
Total, NPS Land Acquisition and State Assistance .....	238,205,000

The amount provided for the acquisition of Cat Island at the Gulf Island National Seashore is based on the latest information available to the Committee regarding the acreage and value of lands to be acquired. The Committee is aware that discussions are ongoing among the National Park Service, the landowner and third party interests, and that the amount required to complete phase two of this acquisition may change. The Service should keep the Committee informed of the status of these discussions.

The Committee recognizes the historical importance of the Elkhorn Ranch in western North Dakota, and understands that the National Park Service is issuing an Environmental Assessment (EA) concerning the purchase of this land for use as a National Preserve. The EA is currently being drafted with a target completion date of August 30, 2002. Should the NPS recommend the purchase of the Elkhorn Ranch, the Committee will consider funding for this purchase.

The Committee is aware that legislation is pending to authorize the acquisition of Pemberton's Headquarters for inclusion in Vicksburg National Military Park. Should such legislation be enacted, the Committee directs the Service to complete the acquisition using acquisition balances available at the Park, together with additional carryover balances if necessary.

The Committee has provided \$200,000 to purchase the interpretive center at Cross Plains along the Ice Age Scenic Trail. The Committee understands that this amount combined with the current unobligated balance is sufficient to complete the purchase.

The Committee authorizes the purchase of land from willing sellers under the Inholding program of the National Park Service (Units of the System authorized before fiscal year 1960) without referring the offers to the Committee for approval unless the acquisition is more than the approved appraisal and said appraised value is greater than \$500,000.

In addition to the amount provided for State Assistance, the Committee has provided significant funding for State and Tribal Wildlife Grants through the U.S. Fish and Wildlife Service. The Committee believes that these two programs can be mutually beneficial, as grants supported by the State Assistance program may be beneficial to non-game wildlife and grants supported by the State and Tribal Wildlife Grants program may have associated recreation benefits. The Committee urges the Department to work with States, tribes and other relevant stakeholders to explore opportunities to develop synergies between these two programs.



## ENERGY AND MINERALS

## U.S. GEOLOGICAL SURVEY

## SURVEYS, INVESTIGATIONS, AND RESEARCH

Appropriations, 2002 .....	\$914,002,000
Budget estimate, 2003 .....	867,338,000
Committee recommendation .....	926,667,000

The Committee recommends an appropriation of \$926,667,000 for the United States Geological Survey (USGS) for fiscal year 2003. This amount is \$12,665,000 above the current year enacted level and \$59,329,000 above the budget estimate. The detail table at the back of the report displays the Committee's proposed distribution of funds among the Survey's activities.

The Committee is dismayed that the budget estimate for the USGS once again recommends large reductions to valuable ongoing programs. Proposals such as the elimination of the Toxic Substances Hydrology program, a significant reduction to the National Water-Quality Assessment program (NAWQA), and the elimination of Federal funding for the Water Resources Research Institutes are but a few of the recommendations included in the budget estimate. The Committee does not agree to the termination or weakening of programs for which there is strong support from a broad constituency, and a demonstrated value through the significant amount of non-Federal funds that are leveraged through most USGS programs. In the Committee's view, it will remain difficult to find the resources to support new directions for the Survey as long as the annual need to restore large amounts to base programs continues. As budget planning gets underway for fiscal year 2004, the Committee urges those involved in the process to bear in mind the expressed public support across the United States for the Survey's programs.

*National Mapping Program.*—The Committee recommends \$131,077,000 for the National Mapping Program, a decrease of \$2,200,000 from the current year enacted level and \$1,783,000 above the budget estimate. Funds are restored in the amount of \$809,000 for the urban dynamics program. An amount of \$1,000,000 is provided for the Alaska mapping activities, of which \$500,000 is designated for the North Slope project described in the budget. An additional \$500,000 is provided for an Alaska Mapping Initiative that will be undertaken in other areas of the state.

*Geologic hazards, resources and processes.*—The Committee recommends \$238,653,000 for the geologic hazards, resources and processes activity. This amount is an increase of \$5,843,000 above the enacted level and \$13,997,000 above the budget estimate. The Committee recommendation includes a transfer of \$4,000,000 from the National Park Service to support a Critical Ecosystems Initiative in the Everglades, and \$500,000 for geothermal resource assessments, as proposed in the budget estimate. The budget request for \$1,200,000 for oil and gas assessments has not been included because the work can be accomplished within current funding levels. The Committee does not agree with many of the program reductions assumed in the budget request and has restored the following: \$5,987,000 for the National Cooperative Geologic Mapping



program; \$500,000 for the Central Great Lakes Geological Mapping Coalition, \$500,000 to continue coastal erosion studies in North Carolina; \$500,000 to continue land subsidence studies in southeastern Louisiana; \$1,300,000 for regional aggregate materials projects; \$1,500,000 to complete the Alaska Minerals-at-Risk project; \$750,000 for the minerals information team; and \$474,000 for geological surveys of the Yukon Flats. The Committee has also restored \$1,000,000 for the purchase and installation of volcano monitoring equipment at Shemya, AK, and provided a \$1,000,000 increase to expand this program. In agreement with the budget request, the following programs are continued within base funds: \$1,250,000 for South Carolina/Georgia Coastal Erosion and Coastal Monitoring Studies, of which \$250,000 is intended for the South Carolina coastal erosion monitoring program; \$3,000,000 for operations of the Alaska Volcano Observatory; and \$250,000 for the cooperative program at the University of Hawaii-Hilo. Within the coastal program, over \$4,000,000 is dedicated specifically to research efforts in the Gulf of Mexico.

*Water resources investigations.*—The Committee recommends \$209,626,000 for water resources investigations. This amount is \$3,800,000 above the current year enacted level and \$31,798,000 above the budget estimate. The Committee does not concur with the proposed reductions and has restored programmatic funds as follows: \$5,796,000 for the NAWQA program; \$13,919,000 for the Toxic Substances Hydrology program, which was proposed for elimination in its current form; \$2,096,000 for streamgaging activities; \$6,000,000 to restore the Water Resources Research Institutes program, which was proposed for elimination; \$200,000 for a study of extremophilic life in the Berkeley Pit Lake; \$299,000 for toxic materials studies at Lake Champlain, making the total available for this project \$485,000; \$450,000 for monitoring water resources in Hawaii; and \$195,000 for the Noyes Slough study. In agreement with the budget request, \$1,000,000 is included to initiate a United States-Mexico border health initiative. Other increases to the budget estimate include: \$220,000 for a cladophora bloom algae study in coastal Maui; \$500,000 for the Community Rivers Coalition watershed protection project; and \$500,000 for the Rathdrum Prairie/Spokane Valley aquifer study. The Committee understands that a State or local match for the Federal contributions will be provided for both the Alaska and Idaho/Washington projects. Within the funds restored for the Toxic Substances Hydrology program, \$500,000 is continued for the Gulf Hypoxia project. Additionally, the Committee continues the direction that allows for up to \$1,000,000 to be expended for the Survey's participation in the work of the Long-Term Estuary Assessment Group.

*Biological Resources.*—The Committee recommends \$172,227,000 for Biological Resources. This amount is \$5,838,000 above the current year enacted level and \$11,746,000 above the budget estimate. The Committee does not agree with many of the reductions proposed in the budget estimate and has restored the following: \$2,800,000 for fire science research; \$500,000 for amphibian research, \$750,000 to continue a mining study on the Mark Twain National Forest in cooperation with the Water Resources activity and the Forest Service; \$180,000 for Yukon River Chum Salmon re-



search; and \$400,000 to continue molecular biology studies at the Leetown Science Center. An amount of \$500,000 is included for a Pallid Sturgeon study; this study is funded currently at \$300,000, but was proposed for elimination. An amount of \$100,000 is included for continuation of the Diamondback Terrapin study, currently funded at \$250,000 and also proposed for elimination in the budget request. Other increases above the budget request include: \$3,000,000 for the National Biological Information Infrastructure; \$1,000,000 for a DNA bear sampling study in Montana; \$300,000 for a multidisciplinary water resources study to be conducted at the Leetown Science Center; and \$1,000,000 for additional work at Lake Tahoe, which will include \$500,000 for a decision support system, and \$500,000 to initiate the process for a place-based study. The Committee notes the interest that has been expressed in establishing additional State cooperative research units and, therefore, directs the Survey to develop a priority system for expanding the current program.

*Science Support.*—The Committee recommends \$85,734,000 for science support activities. This amount is \$521,000 below the current year enacted level and \$370,000 below the budget request. Changes to the budget request include decreases of \$1,625,000 for accessible data transfer work and \$1,000,000 for the Enterprise GIS proposal.

*Facilities.*—The Committee recommends \$89,350,000 for facilities costs. This amount is \$95,000 below the current year enacted level and \$375,000 above the budget request. The proposed increase to the budget estimate is provided to the Leetown Science Center for planning and design of much needed additional space at the facility.

*General.*—The Committee has concurred with proposed budget increases for fixed costs and reductions to travel costs throughout USGS activities. Other streamlining savings proposed in the budget request have not been assumed because no additional information was provided to assure the Committee that savings would not be gained by reducing programmatic activities.

The Committee urges the Survey, in conjunction with other agencies of the Department, to work with Alaska educators in developing a science initiative that could involve school children in the Earth and life sciences programs of the Department of the Interior.

## MINERALS MANAGEMENT SERVICE

### ROYALTY AND OFFSHORE MINERALS MANAGEMENT

Appropriations, 2002 .....	\$150,667,000
Budget estimate, 2003 .....	164,222,000
Committee recommendation .....	166,322,000

The Committee recommends an appropriation of \$166,322,000 for royalty and offshore minerals management, an increase of \$2,100,000 above the budget request. A comparison of the budget estimates and the Committee recommendations are shown in the following table. The funding amounts set out below are at the activity level. Additional details on funding for sub-activities within the various appropriations accounts for the Service are set out in a table in the back of this report.



	Budget estimate	Committee recommendation	Change
Outer Continental Shelf lands .....	\$137,543,000	\$139,643,000	+ \$2,100,000
Royalty management .....	83,284,000	83,284,000	.....
General administration .....	43,625,000	43,625,000	.....
Use of receipts .....	- 100,230,000	- 100,230,000	.....
Total, royalty and offshore minerals management .....	164,222,000	166,322,000	+ 2,100,000

Within the funds for the leasing and environmental program in the Outer Continental Shelf lands activity, the Committee has provided \$150,000 for the Alaska Eskimo Whaling Commission to ensure that proposed OCS sales in Alaska properly consider the impacts of offshore drilling on whale migration patterns and whaling activities.

The Committee has provided an increase of \$1,600,000 above the budget request for the resource evaluation program in the Outer Continental Shelf lands activity. The increase is comprised of \$800,000 for the Center for Marine Resources and Environmental Technology to support exploration and sustainable development of seabed minerals and \$800,000 for the Marine Mineral Technology Center in Alaska to conduct assessments on potential gold reserves off the coast of Nome.

Within the funds provided for the regulatory program in the Outer Continental Shelf lands activity, \$1,400,000 shall be for the Offshore Technology Research Center to perform research for MMS through the cooperative agreement dated June 18, 1999.

The Committee has continued bill language that was included in the fiscal year 2002 appropriations act under general provisions, Department of the Interior to prohibit the use of funds for Outer Continental Shelf leasing and development in certain areas.

The Committee understands that the process of projecting offsetting receipts 1 to 2 years into the future is an uncertain business. Recognizing this, the Committee has again given the Minerals Management Service the authority to utilize receipts accruing from rental rates in effect prior to August 5, 1993 to augment primary sources of receipts should this be necessary to reach the operating levels intended by the Committee.

#### OIL SPILL RESEARCH

Appropriations, 2002 .....	\$6,105,000
Budget estimate, 2003 .....	6,105,000
Committee recommendation .....	6,105,000

The Committee recommends an appropriation of \$6,105,000 for oil spill research, which is equal to the request.

#### OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

##### REGULATION AND TECHNOLOGY

Appropriations, 2002 .....	\$103,075,000
Budget estimate, 2003 .....	105,367,000
Committee recommendation .....	105,367,000

The Committee recommends an appropriation of \$105,367,000 for regulation and technology, which is equal to the budget estimate.



A comparison of the budget estimate and the Committee recommendation is as follows:

	Budget estimate	Committee recommendation	Change
Environmental restoration .....	\$162,000	\$162,000	.....
Environmental protection .....	79,159,000	79,159,000	.....
Technology development and transfer .....	12,593,000	12,593,000	.....
Financial management .....	485,000	485,000	.....
Executive direction .....	12,693,000	12,693,000	.....
Subtotal, regulation and technology .....	105,092,000	105,092,000	.....
Civil penalties .....	275,000	275,000	.....
Total, regulation and technology .....	105,367,000	105,367,000	.....

#### ABANDONED MINE RECLAMATION FUND

##### (Definite, Trust Fund)

Appropriations, 2002 .....	\$203,455,000
Budget estimate, 2003 .....	174,035,000
Committee recommendation .....	191,745,000

The Committee recommends \$191,745,000 for the abandoned mine reclamation fund, which is an increase above the budget estimate of \$17,710,000. A comparison of the Committee recommendation and the budget estimate is as follows:

	Budget estimate	Committee recommendation	Change
Environmental restoration .....	\$156,987,000	\$174,697,000	+\$17,710,000
Technology development and transfer .....	4,164,000	4,164,000	.....
Financial management .....	6,179,000	6,179,000	.....
Executive direction .....	6,705,000	6,705,000	.....
Total .....	174,305,000	191,745,000	+17,710,000

The Committee has included \$10,000,000 for the Appalachian clean streams initiative to address acid mine drainage problems.

The Committee remains concerned about the \$6,800,000,000 backlog of high priority mine reclamation work that must be completed throughout the Nation. Accordingly, the Committee has restored \$17,710,000 of the reduction the administration proposed for the abandoned mine reclamation program within the environmental restoration activity. The increase is comprised of \$17,500,000 for State grants and \$210,000 for Federal high priority reclamation projects.

*Bill language.*—As in prior years, the bill includes language related to the conduct of the abandoned mine land program. The Committee has included language that maintains the Federal emergency reclamation program and limits expenditures in any one State to 25 percent of the total appropriated for Federal and State-run emergency programs. Language also is included in the bill to permit States to use prior-year carryover funds from the emergency program without being subject to the 25-percent statutory limitation per State. The Committee also has recommended language in the bill which would fund minimum program State grants at



\$1,500,000 per State as well as language which provides \$10,000,000 to be used for projects in the Appalachian clean streams initiative.

The Committee also has included language specific to the State of Maryland authorizing the State to set aside the greater of \$1,000,000 or 10 percent of the total of the grants made available to the State under title IV of the Surface Mining Control and Reclamation Act of 1977, subject to specific provisions identified in the bill language.

## INDIAN AFFAIRS

### BUREAU OF INDIAN AFFAIRS

#### OPERATION OF INDIAN PROGRAMS

Appropriations, 2002 .....	\$1,799,809,000
Budget estimate, 2003 .....	1,837,110,000
Committee recommendation .....	1,859,135,000

The Committee recommends \$1,859,135,000 for the operation of Indian programs, an increase of \$59,326,000 above the fiscal year 2002 enacted level, and \$22,025,000 above the budget estimate. Increases include internal transfers and fixed costs in the amount of \$13,381,000. In addition, the Committee has included the full amount requested for the Bureau's trust and trust reform programs; restored cuts made in vital education programs, including the Tribally Controlled Community Colleges; and increased law enforcement funding in the area of border security. The following table provides a comparison of the budget estimate and Committee recommendations in the major programmatic areas:

	Budget estimate	Committee recommendation	Change
TRIBAL BUDGET SYSTEM			
Tribal Priority Allocations .....	\$775,534,000	\$775,534,000	.....
Other Recurring Programs .....	596,192,000	595,642,000	-\$550,000
Non-Recurring Programs .....	67,510,000	72,360,000	+ 4,850,000
Total, Tribal Budget System .....	1,439,236,000	1,443,536,000	+ 4,300,000
BIA OPERATIONS			
Central Office Operations .....	72,490,000	72,490,000	.....
Regional Office Operations .....	64,223,000	64,223,000	.....
Special Programs and Pooled Overhead .....	261,161,000	278,886,000	+ 17,725,000
Total, BIA Operations .....	397,874,000	415,599,000	+ 17,725,000
Total, Operation of Indian Programs .....	1,837,110,000	1,859,135,000	+ 22,025,000

Additional details on the funding for the Bureau's Activities are provided in a table in the back of this report.

*Tribal priority allocation.*—The Committee recommends \$775,534,000 for tribal priority allocations (TPA), an increase of \$23,378,000 above the fiscal year 2002 enacted level and fully commensurate with the budget estimate. The increase above the enacted level includes \$6,637,000 in internal transfers and fixed costs.



*Other recurring programs.*—The Committee recommends \$595,642,000 for other recurring programs, an increase of \$8,674,000 above the fiscal year 2002 enacted level, and \$550,000 below the budget estimate. The amount provided includes \$5,993,000 in internal transfers and fixed costs. Increases above the budget estimate include \$4,000,000 for operating grants for Tribally Controlled Community Colleges, \$550,000 for the western Washington shellfish program (Boldt decision), \$3,100,000 for the Timber-Fish-Wildlife project, \$300,000 for the Great Lakes Area Resource Management (Circle of Flight) program, and \$3,400,000 for the following Tribal Management/Development programs: the Alaska Sea Otter Commission (\$100,000), the Wetlands/Waterfowl Management program (\$600,000), the Upper Columbia United Tribes (\$320,000), the Bering Sea Fishermen's Association (\$800,000), the Lake Roosevelt Management program (\$630,000), the bison program (\$600,000), and the Chugach Regional Resources Commission (\$350,000). Decreases below the budget estimate are \$11,900,000 for the proposed school privatization which includes \$5,000,000 from ISEP (Program Adjustments), \$2,000,000 from student transportation, \$1,900,000 from facilities operations and maintenance, and \$3,000,000 from administrative cost grants.

*Non-recurring programs.*—The Committee recommends \$72,360,000 for non-recurring programs, a decrease of \$438,000 below the fiscal year 2002 enacted level, and an increase of \$4,850,000 above the budget estimate. The amount provided includes a decrease of \$554,000 in internal transfers and fixed costs. Increases above the budget estimate include \$2,000,000 for the Rocky Mountain Technology Foundation's distance learning project, \$1,000,000 for the rural Alaska fire program, \$1,500,000 for the Cheyenne River Sioux Tribe's prairie management plan, and \$350,000 for legal services provided by the Alaska Legal Services program.

*Central office operations.*—The Committee recommends \$72,490,000 for central office operations, an increase of \$14,384,000 above the fiscal year 2002 enacted level, and fully commensurate with the budget estimate. The amount provided includes \$230,000 in internal transfers and fixed costs. Major programmatic increases above the enacted level include \$5,700,000 for trust services, and \$5,500,000 for information resources technology.

*Regional office operations.*—The Committee recommends \$64,223,000 for regional office operations, an increase of \$1,544,000 above the fiscal year 2002 enacted level, and fully commensurate with the budget estimate. The amount provided includes \$44,000 in internal transfers and fixed costs.

*Special programs/pooled overhead.*—The Committee recommends \$278,886,000 for special programs/pooled overhead, an increase of \$11,784,000 above the fiscal year 2002 enacted level, and \$17,725,000 above the budget estimate. The amount provided includes \$1,031,000 in internal transfers and fixed costs. Increases above the budget estimate included the following: In education, \$200,000 for the pre-law preparatory course conducted by the Law Institute for American Indians; in public safety and justice, \$5,000,000 for additional detention center services, and \$3,675,000 for additional costs associated with existing law enforcement re-



sponsibilities along the Canadian and Mexican borders; in community development, \$3,000,000 for the United Tribes Technical College, \$350,000 for the United Sioux Tribes Development Corporation, \$1,500,000 for the Crownpoint Institute of Technology, \$1,500,000 for the Cheiron Foundation's nursing and information technology programs, \$500,000 for the American Indian and Alaska Native child abuse/child welfare study, \$1,000,000 for the Alaska Native Aviation Training program, and \$1,000,000 for continuation of work on the Yuut Elitnavuiat People's Learning Center. Funding for the aviation training program and the Learning Center is contingent upon compliance with the reporting requirements mandated in House Report 107-234 and Senate Report 107-36, respectively. Funding is provided to the Bureau to formulate and pilot an American Indian and Alaska Native child abuse/child welfare program which addresses the adverse effects of child abuse on American Indians and Alaska Natives. In developing the program, the Bureau is instructed to consult with tribes and social service agencies to identify communities willing to participate in the development of and execution of a pilot project aimed at reducing child abuse and addressing the effects of child abuse. The Committee is aware of interest expressed by the Oglala Sioux Tribe and the Alaska Children's Alliance. The Committee recommends that the Bureau strongly consider utilizing partnerships with these entities, other tribal organizations, State social services and/or non-profit agencies for execution of the program.

*General.*—The Committee directs the Bureau of Indian Affairs to establish a Tribal Service Area for the Samish Indian Nation consistent with the tribe's existing Tribal Service Area for services provided by the Indian Health Service. When the service area is completed, the Samish Indian Nation shall be included in the Bureau's budget for services and programs offered to Samish tribal members, in addition to the tribe's existing funding for "Other Aid to Tribal Government." The Committee directs the Secretary to report to the Congress within 60 days of enactment of this Act on the status of the actions taken in regard to the Samish Indian Nation.

Fractionated ownership of trust assets continues to be one of the primary hurdles to implementing effective trust management within BIA. Consolidating these fractionated interests is one of the most effective means of ameliorating a problem that grows worse every year. The Indian Land Consolidation Pilot has been successful on those few reservations where it has been implemented. No additional funds were requested for fiscal year 2003 because of past years' unexpended balances being carried over. Not later than September 30, 2003, the Department should report to the Congress on the obstacles that are preventing the full implementation of not only the pilot but the implementation of the Indian Land Consolidation Act Amendments of 2000.

The Committee finds that, while reforming the management of Indian trust accounts for both individual Indians and Indian tribes must be a top priority for the Secretary, the tribes and individuals directly affected by any changes in trust fund administration had not been adequately consulted on possible solutions and reforms, and the proposals currently being advanced do not sufficiently reflect their input. For this reason, the Committee directs the Sec-



retary to refrain from using any funds appropriated under this title for the implementation of the Department's plan to create the Bureau of Indian Trust Asset Management (BITAM), or for any other use that would remove, reallocate, diminish, or alter the Bureau of Indian Affairs' individual and tribal trust authority in fiscal year 2003.

#### CONSTRUCTION

Appropriations, 2002 .....	\$357,132,000
Budget estimate, 2003 .....	345,252,000
Committee recommendation .....	348,252,000

The Committee recommends \$348,252,000 for construction, a decrease of \$8,880,000 from the fiscal year 2002 enacted level, and an increase of \$3,000,000 from the budget estimate. The following table provides a comparison of the budget estimate with the Committee recommendations:

	Budget estimate	Committee recommendation	Change
Education .....	\$292,717,000	\$295,717,000	+\$3,000,000
Public safety and justice .....	5,046,000	5,046,000	.....
Resources management .....	39,173,000	39,173,000	.....
General administration .....	2,182,000	2,182,000	.....
Construction management .....	6,134,000	6,134,000	.....
<b>Total, Construction .....</b>	<b>345,252,000</b>	<b>348,252,000</b>	<b>+ 3,000,000</b>

The Committee's recommendation for education construction includes \$125,223,000 for replacement school construction. This amount will address the needs of the next six schools on the Bureau's priority list. Those schools are: Santa Fe Indian School, Kayenta Boarding School, Tiospa Zina Tribal School, Wide Ruins Boarding School, Low Mountain Boarding School, and St. Francis Indian School. In addition, the Committee has recommended \$3,000,000 for the tribal school construction demonstration program established in fiscal year 2001.

#### INDIAN LAND AND WATER CLAIMS SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

Appropriations, 2002 .....	\$60,949,000
Budget estimate, 2003 .....	57,949,000
Committee recommendation .....	57,949,000

The Committee recommends \$57,949,000 for Indian land and water claims settlements and miscellaneous payments to Indians. Funding is provided as follows:

	Budget estimate	Committee recommendation	Change
White Earth Land Settlement Act (Admin) .....	\$625,000	\$625,000	.....
Hoopa-Yurok settlement fund .....	250,000	250,000	.....
Pyramid Lake water rights settlement .....	142,000	142,000	.....
Ute Indian water rights settlement .....	24,728,000	24,728,000	.....
Rocky Boy's .....	5,068,000	5,068,000	.....
Shivwits Band Settlement .....	16,000,000	16,000,000	.....
Santo Domingo Pueblo Settlement .....	3,136,000	3,136,000	.....
Colorado Ute Settlement .....	8,000,000	8,000,000	.....



	Budget estimate	Committee recommendation	Change
Total .....	57,949,000	57,949,000	.....

The Committee understands that the funding provided for the Santa Domingo Pueblo settlement is in the second year of a 3-year obligation. The Committee also understands that, following the provision of funds in fiscal year 2003, the Bureau's remaining obligation is approximately \$10,000,000. As such, the Committee expects the Bureau to include this final installment in its fiscal year 2004 budget.

#### INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

Appropriations, 2002 .....	\$4,986,000
Budget estimate, 2003 .....	5,493,000
Committee recommendation .....	5,493,000

The Committee recommends \$5,493,000 for the Indian guaranteed loan program, an increase of \$507,000 over the fiscal year 2002 enacted level and commensurate with the budget request.

#### DEPARTMENTAL OFFICES

##### INSULAR AFFAIRS

##### ASSISTANCE TO TERRITORIES

Appropriations, 2002 .....	\$78,950,000
Budget estimate, 2003 .....	70,217,000
Committee recommendation .....	75,217,000

The Committee recommends an appropriation of \$75,217,000, which is \$5,000,000 above the budget request. The amounts recommended by the Committee compared to the budget estimate are shown in the following table:

	Budget estimate	Committee recommendation	Change
Territorial assistance:			
Office of Insular Affairs .....	\$5,295,000	\$5,295,000	.....
Technical assistance .....	7,461,000	12,461,000	+ \$5,000,000
Maintenance assistance fund .....	2,300,000	2,300,000	.....
Brown tree snake .....	2,350,000	2,350,000	.....
Insular management controls .....	1,491,000	1,491,000	.....
Coral reef initiative .....	500	500	.....
Subtotal, territorial assistance .....	19,397,000	24,397,000	+ 5,000,000
American Samoa: Operations grants .....	23,100,000	23,100,000	.....
Northern Mariana Islands: Covenant grants .....	27,720,000	27,720,000	.....
Total, assistance to territories .....	70,217,000	75,217,000	+ 5,000,000

*Territorial assistance.*—The Committee recommends \$24,397,000 for territorial assistance, which is \$5,000,000 above the request.

The increase above the request is for Impact of Compact aid to the State of Hawaii.

*American Samoa operations grants/American Samoa construction.*—The Committee recommends \$23,100,000 for operations grants to American Samoa, which is equal to the request.



*CNMI/Covenant grants.*—The Committee recommends \$27,720,000 for covenant grants. Included in this amount is \$11,000,000 for CNMI construction, \$4,580,000 for impact aid to Guam, \$840,000 for impact aid to CNMI, \$10,140,000 for American Samoa, and \$1,160,000 for the CNMI immigration, labor, and law enforcement initiative.

The Committee is aware of the serious challenges facing the Virgin Islands in complying with certain environmental standards. Accordingly, the committee directs the Secretary of the Interior, acting through the Deputy Assistant Secretary for Insular Affairs, to develop, in consultation with the Government of the Virgin Islands and other relevant Federal agencies, a Federal-local financing plan to accomplish the environmental infrastructure improvements required by Federal law. Such plan shall be submitted to the authorizing committees of jurisdiction and to the committees on appropriations of the Congress no later than January 15, 2003.

#### COMPACT OF FREE ASSOCIATION

Appropriations, 2002 .....	\$23,245,000
Budget estimate, 2003 .....	20,745,000
Committee recommendation .....	20,925,000

The Committee recommends \$20,925,000 for compact of free association, which is \$180,000 above the request. A comparison of the Committee recommendation to the budget estimate follows:

	Budget estimate	Committee recommendation	Change
Compact of free association—Federal services .....	\$7,354,000	\$7,354,000	.....
Mandatory payments—Program grant assistance .....	12,000,000	12,000,000	.....
Enewetak support .....	1,391,000	1,571,000	+\$180,000
Total, compact of free association .....	20,745,000	20,925,000	+ 180,000

*Federal services assistance.*—The Committee recommends \$7,354,000 for Federal services assistance, equal to the budget request.

*Program grant assistance.*—The Committee recommends \$12,000,000 for program grant assistance, equal to the budget request.

*Enewetak support.*—The Committee recommends \$1,571,000 for Enewetak support, which is \$180,000 above the request. The additional funds shall be used for repairs to the shipping vessel which provides food to Enewetak as part of the Enewetak Food and Agriculture Program.

#### DEPARTMENTAL MANAGEMENT

##### SALARIES AND EXPENSES

Appropriations, 2002 .....	\$69,946,000
Budget estimate, 2003 .....	78,596,000
Committee recommendation .....	75,695,000

The Committee recommends \$75,695,000 for departmental management, an increase of \$5,749,000 above the fiscal year 2002 enacted level of \$69,946,000, and a decrease of \$2,901,000 from the budget estimate. The amount provided includes \$2,176,000 in fixed



costs. A comparison of the Committee recommendations and the budget estimate follows:

	Budget estimate	Committee recommendation	Change
Departmental direction .....	\$13,405,000	\$13,405,000	.....
Management and coordination .....	26,455,000	26,455,000	.....
Hearings and appeals .....	8,198,000	8,198,000	.....
Central services .....	26,429,000	23,528,000	-\$2,901,000
Bureau of Mines workers compensation/unemployment .....	4,109,000	4,109,000	.....
Total .....	78,596,000	75,695,000	- 2,901,000

Pursuant to the Cardiac Arrest Survival Act of 2000, the Department of Health and Human Services and the General Services Administration have released guidelines for agencies wishing to implement automated external defibrillator (AED) programs. The Department of the Interior is in the process of ordering additional AED units, and has already installed more than 450 AEDs at various locations. The Committee feels that a comprehensive review of the Department's AED program is appropriate at this time. The Department should submit a report to the Committee that describes the number of AEDs currently in place or on order for DOI facilities, their geographic distribution, their distribution among DOI bureaus, current maintenance and training costs, and the Department's long term plans for AED placement, service and training. This report should be submitted by February 1, 2003.

#### OFFICE OF THE SOLICITOR

##### SALARIES AND EXPENSES

Appropriations, 2002 .....	\$45,000,000
Budget estimate, 2003 .....	47,773,000
Committee recommendation .....	47,773,000

The Committee recommends an appropriation of \$47,773,000 for salaries and expenses of the Office of the Solicitor, an increase of \$2,773,000 over the fiscal year 2002 enacted level. Within the funds provided, the Solicitor's Office shall hire one full time attorney to work exclusively with the Indian Arts and Crafts Board in enforcement of the Indian Arts and Crafts Act. The office shall report to the Committee upon the hiring of this attorney.

#### OFFICE OF INSPECTOR GENERAL

##### SALARIES AND EXPENSES

Appropriations, 2002 .....	\$34,302,000
Budget estimate, 2003 .....	36,659,000
Committee recommendation .....	36,659,000

The Committee recommends an appropriation of \$36,659,000 for the Office of Inspector General, which is the same as the budget estimate.

The amount provided includes \$19,782,000 for audits, \$7,266,000 for investigations, \$1,496,000 for program integrity, and \$8,115,000 for policy management.



## OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

## FEDERAL TRUST PROGRAMS

Appropriations, 2002 .....	\$99,224,000
Budget estimate, 2003 .....	151,027,000
Committee recommendation .....	151,027,000

The Committee recommends an appropriation of \$151,027,000 for the Office of the Special Trustee for American Indians, which is the same level as the budget request and \$51,803,000 above the fiscal year 2002 enacted level. The Committee continues to recognize the dire need for the Federal Government to improve Indian trust management and continues to support the Bureau's efforts in this regard.

## INDIAN LAND CONSOLIDATION PROJECT

Appropriations, 2002 .....	\$10,980,000
Budget estimate, 2003 .....	7,980,000
Committee recommendation .....	10,980,000

The Committee recommends \$10,980,000 for Indian land consolidation, which is the same as the fiscal year 2002 enacted level and \$3,000,000 above the budget request. The increase reflects the Committee's decision to consolidate the proposed Federal priority land acquisitions and exchanges program with the Indian land consolidation program. The \$3,000,000 increase is in the conservation spending category.

## NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION

## NATURAL RESOURCE DAMAGE ASSESSMENT FUND

Appropriations, 2002 .....	\$5,497,000
Budget estimate, 2003 .....	5,538,000
Committee recommendation .....	5,538,000

The Committee recommends an appropriation of \$5,538,000 for natural resource damage assessments, which is the same as the request.

## GENERAL PROVISIONS

## DEPARTMENT OF THE INTERIOR

The Committee has included in "General Provisions, Department of the Interior" various legislative provisions affecting the Department of the Interior. Several of these provisions have been carried in previous years and others are proposed new this year. The provisions are:

SEC. 101. Provides Secretarial authority to transfer program funds for expenditures in cases of emergency when all other emergency funds are exhausted.

SEC. 102. Provides for expenditure or transfer of funds by the Secretary in the event of actual or potential emergencies including forest fires, range fires, earthquakes, floods, volcanic eruptions, storms, oilspills, grasshopper and Mormon cricket outbreaks, and surface mine reclamation emergencies.



SEC. 103. Provides for use of appropriated funds for operation of garages, shops, warehouses, and similar facilities.

SEC. 104. Provides for use of appropriated funds for contracts, rental cars and aircraft, certain library memberships, and certain telephone expenses.

SEC. 105. Provides for use of appropriated funds to purchase uniforms or to provide a uniform allowance.

SEC. 106. Provides that contracts issued for services and rentals with appropriated funds be in effect for a period not to exceed 12 months.

SECS. 107-110. Prohibits the use of funds provided in the act for certain offshore leasing and related activities pursuant to the revised 5-year plan for Outer Continental Shelf oil and gas leasing.

SEC. 111. Provides that advance payments under the Indian Self-Determination and Education Assistance Act may be (1) invested only in obligations of the United States, or in obligations or securities that are guaranteed or insured by the United States, or mutual (or other) funds registered with the Securities and Exchange Commission and which only invest in obligations of the United States or securities that are guaranteed or insured by the United States; or (2) deposited only into accounts that are insured by an agency or instrumentality of the United States, or are fully collateralized to ensure protection of the funds, even in the event of a bank failure.

SEC. 112. Provides for the transfer of unobligated balances from the Bureau of Indian Affairs or the Office of the Special Trustee for American Indians for expenditure or transfer for Indian trust management activities.

SEC. 113. Allows the hiring of administrative law judges to address the Indian probate backlog.

SEC. 114. Permits the redistribution of tribal priority allocation and tribal base funds to alleviate funding inequities.

SEC. 115. Continues a provision requiring the allocation of Bureau of Indian Affairs postsecondary schools funds consistent with unmet needs.

SEC. 116. Provides for the protection of lands of the Huron Cemetery for religious and cultural uses and as a burial ground.

SEC. 117. Continues a provision that land and other reimbursement the Secretary may receive in the conveyance of the Twin Cities Research Center may be used for the benefit of the National Wildlife Refuge System in Minnesota and for activities authorized by Public Law 104-134.

SEC. 118. Authorizes the National Park Service to enter into a cooperative agreement with the Golden Gate National Parks Association to provide fee-based education, interpretive and visitor service functions within the Crissy Field and Fort Point areas of the Presidio.

SEC. 119. Allows the Bureau of Land Management to retain revenues derived from the sale of surplus seedlings.

SEC. 120. Continues a cost-shared tribal school construction program. This item is discussed in more detail under the Bureau of Indian Affairs construction account.

SEC. 121. Permits the sale of improvements and equipment at the White River Oil Shale Mine in Utah, and the retention and use



of those funds by the Bureau of Land Management and the General Services Administration.

SEC. 122. Authorizes the Secretary of the Interior to use helicopters or motor vehicles to capture and transport horses and burros at the Sheldon and Hart National Wildlife Refuges.

SEC. 123. Prohibits use of funds to approve the transfer of lands on South Fox Island, Michigan, until Congress has authorized such transfer.

SEC. 124. Continues and makes permanent a provision carried last year providing contract authority regarding transportation at Zion National Park in Utah.

SEC. 125. Removes outdated grant restriction on a heritage education park in Fairbanks, Alaska to allow for rehabilitation of the park.

SEC. 126. Prohibits the use of funds to issue a Record of Decision or to take any action to issue a right-of-way grant for a pipeline or associated facilities related to the Cadiz groundwater storage and dry-year supply program.

SEC. 127. Authorizes use of previously appropriated funds to plan the John Adams Presidential Memorial.

SEC. 128. Provides that funds appropriated and remaining available in the Construction (Trust Fund) account of the National Park Service at the completion of all authorized projects shall be available for the rehabilitation and improvement of Going-to-the-Sun Road in Glacier National Park.

SEC. 129. Directs the National Park Service to make interim payments as part of the Glacier Bay compensation program. The Committee notes that the Park Service has been developing this program for more than three years, and most fishermen, fishing-dependent businesses, and local communities have still not received compensation.

SEC. 130. Provides that no funds may be used to prepare or enforce Compendia in the Alaska region, including any rule, regulation, policy, or management tool that is not promulgated pursuant to the Administrative Procedures Act. The Committee finds that the Park Service in Alaska is failing to follow the Administrative Procedures Act.



TITLE II—RELATED AGENCIES  
DEPARTMENT OF AGRICULTURE  
FOREST SERVICE

The Committee notes the Administration's proposal to eliminate funding for prior year Congressional earmarks in favor of its own priorities. The Committee does not accept the Administration's action to present a budget that does not continue these worthwhile and significant projects, and expects the agency to continue funding those programs to a level that will assure projects are completed and objectives accomplished. Except as otherwise noted in this report, the agency is directed to continue funding of the congressional priorities noted in prior years where work remains to be accomplished or where such priorities require several years to accomplish.

FOREST AND RANGELAND RESEARCH

Appropriations, 2002 .....	\$241,304,000
Budget estimate, 2003 .....	242,798,000
Committee recommendation .....	252,804,000

The Committee recommends an appropriation of \$252,804,000, which is an increase of \$10,006,000 above the budget request, \$11,500,000 above the enacted level.

The administration proposed redirections of \$35,900,000 of ongoing research in order to fund a number of its new initiatives. The Committee does not concur with this proposal which would have led to the closure of a number of critical research facilities and required the termination or reassignment of 275 employees. Over the past 15 years the research program has lost approximately half of its research scientists and the Committee cannot concur with a proposal to further erode the base research program. Accordingly, funding for activities in the research program shall not be reduced from the enacted level, including funding levels for all prior year congressional projects that were proposed for elimination in fiscal year 2003 such as \$2,000,000 for the Northeastern States Research Cooperative, and \$1,130,000 for the research laboratory in Sitka, Alaska.

Increases above the enacted level are \$7,000,000 for the Forest Inventory and Analysis program in order to further the goal of reducing cycle times for completing inventory work and to expand the program to additional States, \$1,000,000 for the global climate change initiative as proposed in the budget request, \$3,000,000 for uncontrollable costs, and \$500,000 to improve research and technology development capacity for the Northeastern Research Station at Morgantown, WV to reduce the impacts to eastern forests from invasive pathogens, parasites, and insects. Within the increase for



the Forest Inventory and Analysis program, \$500,000 shall be provided to support programs at the Mississippi Institute for Forest Inventory. The Committee believes the Institute offers a unique opportunity to interpret, expand, and process Forest Inventory and Analysis data in a manner making data more readily available and useful to non-Federal entities. Within the funds provided for research \$500,000 shall be granted to the Joe Skeen Institute for Rangeland Restoration to perform research work on significant rangeland restoration initiatives.

#### STATE AND PRIVATE FORESTRY

Appropriations, 2002 .....	\$291,221,000
Budget estimate, 2003 .....	277,363,000
Committee recommendation .....	312,972,000

The Committee recommends an appropriation of \$312,972,000, an increase of \$21,751,000 above the enacted level, and \$35,609,000 above the request.

The following table provides a comparison of the budget estimate with the Committee recommendations. Additional details on funding for activities below the budget line item level are provided in a table in the back of this report.

	Budget estimate	Committee recommendation	Change
Forest health management .....	\$81,380,000	\$84,412,000	+ \$3,032,000
Cooperative fire protection .....	30,393,000	30,893,000	+ 500,000
Cooperative forestry .....	160,554,000	191,667,000	+ 31,113,000
International forestry .....	5,036,000	6,000,000	+ 964,000
Total, State and private forestry .....	277,363,000	312,972,000	+ 35,609,000

*Forest Health Management.*—The Committee recommends \$84,412,000 for forest health management, which is \$16,108,000 above the enacted level. The Committee has provided \$44,374,000, an increase of \$1,070,000 above the enacted level, for Federal lands forest health management which is for fixed cost increases.

The Committee continues support of the cooperative effort between the State of Vermont and the University of Vermont for the Vermont forest monitoring cooperative, and has provided \$300,000 for this effort.

The Committee has provided \$15,000,000 to support the administration's new proposed fund to rapidly respond to invasive species problems. This is \$3,032,000 more than the request. The Committee has included bill language that assures these funds are available for the full spectrum of invasive species including pests, pathogens, and plants. Within the funds provided is \$5,000,000 for research and control of Sudden Oak Death, including \$2,500,000 for control and containment activities and \$2,500,000 for research. The Committee expects the Forest Service to focus these activities in States which have had Sudden Oak Death outbreaks such as California, Arkansas, and Mississippi or in States where the risk of outbreaks is high due to the high concentration of oak species.

The Committee is disappointed that the Forest Service has not fulfilled its stewardship responsibility of controlling leafy spurge on its land, particularly in the Dakota Grasslands. Within the funds



provided, the Committee encourages the Forest Service to make controlling leafy spurge a priority. The Committee has included \$300,000 for the Dakota Prairie Grasslands Unit to control leafy spurge on the National Grasslands. The Committee urges the Forest Service to spend these additional funds on management activities on the ground.

*Cooperative Fire Protection.*—The Committee recommends \$30,893,000 for cooperative fire protection, which is \$530,000 above the enacted level. The Committee has provided \$25,853,000 for State fire assistance and \$5,040,000 for volunteer fire assistance. Additional funding for these programs is also included under the Wildland Fire Management heading.

Within the funds provided for State fire assistance, \$500,000 shall be provided to the Cook Inlet Tribal Council to perform work in areas infested by the spruce bark beetle which has caused severe fire danger on the Kenai Peninsula.

*Cooperative Forestry.*—The Committee recommends \$191,667,000 for cooperative forestry, which is \$4,376,000 above the enacted level.

The Committee has provided \$34,221,000 for the forest stewardship program which is \$1,050,000 above the enacted level. Increases above the enacted level are \$750,000 for a total of \$1,500,000 for the Chesapeake Bay program to support forestry efforts in the Chesapeake Bay watershed, and \$300,000 above the normal allocation for Utah to support forestry education for private landowners with timber resources on their lands.

The Committee has provided \$85,000,000 for the forest legacy program which is \$20,000,000 above the enacted level and is derived from the conservation spending category. The distribution of these funds is set out in the table below.

<i>Project Name</i>	<i>Senate</i>
Coon Gulf, phase 2, AL .....	\$2,000,000
Perdido River, AL .....	2,000,000
East Sacramento Oak Woodlands, phase 1, CA .....	2,600,000
Spruce Mountain Ranch, CO .....	1,875,000
Stone House Brook Project, CT .....	1,100,000
Green Horizons, phase 2, CT .....	2,000,000
Pine Mountain, GA .....	5,000,000
Sheffield, GA .....	100,000
McCandless Ranch, HI .....	1,300,000
Yellow River Forest Project, IA .....	700,000
Coon Creek Woods, IL .....	95,000
Kyte River, IL .....	305,000
Mt. Tea Ridge, IN .....	1,600,000
Eagleville Pines, MA .....	835,000
Karner Brook Ridge, MA .....	525,000
Pintail, MD .....	150,000
Deer Creek, MD .....	150,000
Leavitt Plantation, ME .....	600,000
West Branch, phase 2, ME .....	2,900,000
North Duluth, phase 1&2, MN .....	400,000
Schiemann, MT .....	600,000
Thompson Fisher, phase 4, MT .....	4,000,000
Blue Ridge Parkway Buffer, phase 2, NC .....	1,500,000
RPM project, NC .....	3,000,000
Connecticut Lakes Headwaters, NH .....	8,000,000
Lake Gerard, NJ .....	3,000,000
Arcadia Lake, NJ .....	330,000
Lagunas Bonitas, NM .....	2,000,000



<i>Project Name</i>	<i>Senate</i>
East Branch Fish Creek, phase 2, NY .....	1,500,000
Pochuk Mountain, NY .....	1,300,000
South Eugene Hills, OR .....	500,000
Coburg Hills, OR .....	1,000,000
Weetamoe Woods, phase 2, RI .....	250,000
DuVal Trail Corridor, RI .....	200,000
Coastal Forest Ecosystem Restoration Initiative, phase 3, SC .....	6,000,000
Anderson—Tully, TN .....	2,500,000
Castle Rock, phase 2, UT .....	1,750,000
Range Creek #3, UT .....	1,850,000
Romine project, VA .....	600,000
Buffalo River Crossing, VA .....	200,000
Sandy Point, VA .....	575,000
Monitor Barns, VT .....	300,000
Mendon Brook, VT .....	200,000
Bull & Sable, VT .....	2,300,000
Skykomish River Landscape, phase 2, WA .....	920,000
Yakama River, WA .....	1,000,000
Tomahawk Northwoods, phase 3, WI .....	4,000,000
Baraboo Hills, WI .....	1,000,000
New State start-up, AK .....	500,000
New State start-up, Amer-Samoa .....	500,000
New State start-up, KY .....	500,000
New State start-up, MI .....	500,000
New State start-up, NE .....	500,000
New State start-up, NV .....	500,000
New State start-up, OK .....	500,000
New State start-up, WV .....	500,000
New State start-up, ID .....	500,000
Forest Service program administration and AON Planning .....	3,890,000
<b>Total .....</b>	<b>85,000,000</b>

The Committee has provided \$37,750,000 for the urban and community forestry program which is \$1,750,000 above the enacted level. These funds are also derived from the conservation spending category. Increases above the enacted level are \$250,000 for the Chicago Green Streets program, \$400,000 for a total of \$750,000 for the Cook County Forest Preserve to conduct environmental and technical work associated with the Preserve's forestry programs in Illinois, \$300,000 for tree planting work in cooperation with the city of Milwaukee, Wisconsin, and \$800,000 to establish the Urban Watershed Forest Research and Demonstration Project Cooperative to help support existing applied research, technology transfer, and urban natural resources stewardship in Baltimore, Maryland. The Committee directs that \$350,000 of the amount for the Cooperative be provided to the Northeastern Research Station for work associated with the Baltimore Ecosystem Study and the remainder of the funds be provided to the Parks and People Foundation of Baltimore.

The Committee notes that the administration proposed to eliminate the Economic Action Program for fiscal year 2003. However, the Committee believes that the EAP programs are crucial to assisting rural timber-dependent communities, many of which have acute economic problems. Accordingly, the Committee recommends \$29,700,000 for the Economic Action Programs (EAP), which is \$29,700,000 above the request and \$5,980,000 below the enacted level. The allocation of funds for EAP is set out in the table below:

Economic Recovery Program .....	\$7,230,000
Rural Development Program .....	4,900,000
Forest Products Conservation & Recycling Program .....	1,300,000



Wood in Transportation Program .....	1,920,000
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Special Projects:	
Four Corners Sustainable Forestry, NM .....	1,000,000
Kake Land Exchange, AK .....	2,000,000
KY mine reforestation .....	1,000,000
Mountain Studies Institute, CO .....	500,000
Envir. Sci. & Public Policy Research, ID .....	500,000
Rural Technology Transfer Initiative, WA .....	900,000
Fuels-in-schools biomass program, MT .....	750,000
Wood Education & Resource Center, WV .....	2,700,000
Lake Tahoe erosion control grants, CA .....	5,000,000
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Subtotal special projects .....	14,350,000
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Total Economic Action Programs .....	29,700,000

The Committee notes that the administration also proposed eliminating the Pacific Northwest Assistance program for fiscal year 2003. While the Committee has not provided a separate budget line for the Pacific Northwest Assistance programs as in prior years, it has added an additional \$3,545,000 above the enacted level for the economic recovery program component of EAP. The Committee expects that the agency will allocate these funds with special consideration for projects in the Pacific Northwest.

The Committee directs that no less than \$2,500,000 of the funds provided for Rural Development Through Forestry shall be allocated to the Northeast-Midwest program.

The Committee has included bill language to facilitate the transfer of the \$2,000,000 provided within Economic Action Programs to Kake Tribal Corporation in order to implement the Kake Tribal Corporation Land Transfer Act.

*International Forestry.*—The Committee recommends \$6,000,000 for the international forestry program which is \$737,000 above the enacted level. The Committee encourages continued focus of the program on efforts to protect the habitat of migratory birds and on invasive species control.

#### NATIONAL FOREST SYSTEM

Appropriations, 2002 .....	\$1,331,439,000
Budget estimate, 2003 .....	1,366,475,000
Committee recommendation .....	1,359,139,000

The Committee recommends an appropriation of \$1,359,139,000, an increase of \$27,700,000 above the enacted level, and a decrease of \$7,336,000 compared to the request.

The distribution of the Committee's recommendations are as follows:

	Budget estimate	Committee recommen- dation	Change
Land management planning .....	\$72,195,000	\$72,195,000	
Inventory and monitoring .....	176,306,000	176,706,000	+ \$400,000
Recreation, heritage and wilderness .....	252,444,000	252,944,000	+ 500,000
Wildlife and fish habitat management .....	133,506,000	133,506,000	
Grazing management .....	35,850,000	35,850,000	
Forest products .....	264,753,000	263,753,000	- 1,000,000
Vegetation and watershed management .....	190,644,000	192,384,000	+ 1,740,000
Minerals and geology management .....	53,635,000	53,635,000	
Landownership Management .....	91,016,000	91,016,000	



	Budget estimate	Committee recommendation	Change
Law enforcement operations .....	80,142,000	84,000,000	+ 3,858,000
Valles Caldera National Preserve .....	984,000	3,150,000	+ 2,166,000
Expedited consultations .....	15,000,000	.....	- 15,000,000
Total, National Forest System .....	1,366,475,000	1,359,139,000	- 7,336,000

*Land Management Planning.*—The Committee recommends \$248,901,000 for land management planning activities, including inventorying and monitoring, which is \$5,227,000 above the enacted level. The Committee has provided \$72,195,000 for land management planning, for national forest and grassland planning activities and \$176,706,000 for inventorying and monitoring. The increases above the enacted level are \$4,827,000 for fixed costs and \$400,000, for a total of \$600,000, to support adaptive management activities at Lake Tahoe.

*Recreation, heritage, and wilderness.*—The Committee recommends \$252,944,000 for recreation, heritage, and wilderness programs, which is an increase of \$7,444,000 above the enacted level. Increases above the enacted level are \$6,944,000 for fixed costs, and \$500,000 to prepare an Environmental Impact Statement to identify ways to mitigate the impacts of helicopter charter flights in the Tongass National Forest on the community of Juneau, Alaska. Within the funds provided for recreation, \$450,000 shall be allocated to the Arthur Carhart Wilderness Training Center, in Missoula, Montana.

*Wildlife and fish habitat management.*—The Committee recommends \$133,506,000 for wildlife and fisheries habitat management, which is an increase of \$1,659,000 above the enacted level. The increase is for fixed costs. Within the funds provided, \$250,000 shall be allocated to efforts to protect and improve river, stream banks and habitat areas of the Batten Kill river.

*Grazing management.*—The Committee recommends \$35,850,000 for grazing management, an increase of \$1,075,000 above the enacted level. The increase is for fixed costs.

*Forest products.*—The Committee recommends \$263,753,000 for forest products, a decrease of \$2,587,000 below the enacted level, and equal to the budget request. The Committee has retained bill language included in prior years which allows the funds provided for timber pipeline supply above the normal regional allocation on the Tongass National Forest to be allocated between the Capital Improvement and Maintenance and the National Forest System appropriation. The amount provided this purpose is \$4,000,000.

The Committee expects the Forest Service to continue preparing and submitting its quarterly reports on the timber sales program. The Committee recommends that the agency identify the volumes that are offered, sold, and harvested categorized as net merchantable sawtimber in its quarterly reports.

*Vegetation and watershed management.*—The Committee recommends \$192,384,000 for vegetation and watershed management, which is an increase of \$2,271,000 above the enacted level. Increases above the enacted level are \$531,000 for fixed costs, \$305,000 for pine restoration work on the Mark Twain National



Forest, \$300,000 for the Wasatch Canyon Water Quality Initiative, \$135,000 for a hydrology study on the Monongahela National Forest, and \$1,000,000 for a total of \$4,550,000 for wetland and riparian restoration, urban lot management, and other activities at Lake Tahoe.

*Minerals and geology management.*—The Committee recommends \$53,635,000 which is \$4,679,000 above the enacted level. The increase is for fixed costs.

*Land ownership management.*—The Committee recommends \$91,016,000 for land ownership management, which is \$2,582,000 above the enacted level. The increase is for fixed costs.

*Law enforcement operations.*—The Committee recommends \$84,000,000 for law enforcement operations, which is \$5,000,000 above the enacted level. Increases above the enacted level are \$1,142,000 for fixed costs, \$200,000 for a total of \$950,000 for counterdrug operations on the Daniel Boone National Forest and a general program increase of \$3,658,000.

The Committee is very concerned about the vulnerability of facilities and people to acts of terrorism on national forest lands. With the critical physical infrastructure, fire suppression aircraft, expansive borders, recreation facilities, and municipal water supplies on remote national forest lands, it is imperative that the agency make every effort to give high priority to homeland security measures. Additionally, the Committee remains concerned with law enforcement problems created by marijuana cultivation and the operation of methamphetamine labs on forest system lands in States throughout the Nation, such as California, Kentucky, Arkansas, and Louisiana. These problems have been increasingly difficult for the agency to address given the growing number of personnel vacancies that have opened in the law enforcement program. The Committee believes that the agency should utilize the additional funds provided by the Committee to begin filling these vacancies, particularly in areas that are experiencing high levels of illegal drug activity.

*Valles Caldera.*—The Committee has provided \$3,150,000 for the Valles Caldera Trust for management activities at the Baca Ranch, New Mexico. This is an increase of \$350,000 above the enacted level.

*Expedited consultations.*—The Committee has not established a new budget line item in the amount of \$15,000,000 as proposed by the administration for expedited Endangered Species Act consultations. The agency received \$11,000,000 for such consultations in fiscal year 2001 under the wildland fire management appropriation and was unable to spend more than \$1,000,000 of these funds. If the agency demonstrates the ability to efficiently utilize funds for consultation purposes in the future, the Committee would reconsider such a request. While the Committee has not established a new budget line item with additional consultations, it has given the agency the authority to transfer up to \$15,000,000 within the existing budget structure for this purpose in the administrative provisions section.

*Quincy Library Group.*—The Committee recommends \$26,000,000 for the Quincy Library Group project, which is equal to the enacted level and the request. Funding for this project is in-



cluded in both the national forest system and wildland fire management appropriation accounts.

*Land Between the Lakes NRA.*—The Committee has included funding in various accounts such that not less than \$8,400,000 shall be used by the Forest Service for management of the Land Between the Lakes NRA.

*Lake Tahoe.*—The Committee notes that it has provided a total of \$24,000,000 for activities in the Lake Tahoe Basin. This is an increase of \$2,980,000 above the enacted level and \$17,150,000 above the budget request. Within the National Forest System appropriation these amounts are allocated as follows, \$600,000 within inventorying and monitoring to support adaptive management work, \$150,000 within recreation, heritage, and wilderness management, \$50,000 within wildlife and fisheries management, \$4,550,000 within vegetation and watershed management, and \$350,000 for landownership management. To the extent that a change in the program of work is necessitated by a change in priorities in the field the distribution of these funds may be revised upon notification and consultation with the Committee.

The Committee has also provided \$5,000,000 within the State and Private Forestry appropriation, \$3,000,000 in the Capital Improvement and Maintenance appropriation, \$3,000,000 within the Wildland Fire Management Appropriation, \$350,000 from the Roads and Trails fund, and approximately \$6,950,000 within the Land Acquisition appropriation for activities at Lake Tahoe.

#### WILDLAND FIRE MANAGEMENT

Appropriations, 2002 .....	\$1,560,349,000
Budget estimate, 2003 .....	1,369,138,000
Committee recommendation (incl. emergency) .....	1,369,291,000

The Committee recommends a total appropriation of \$1,369,291,000 for wildland fire management activities, which is \$153,000 above the budget request.

The Committee recommendation includes full funding of the request for wildland fire preparedness in the amount of \$600,703,000. The Committee has also provided a total of \$420,699,000 for wildland fire suppression which is equal to the request. Of this amount, \$290,000,000 has been designated as emergency appropriations.

The Committee has provided a total of \$347,889,000 for other fire operations which is \$153,000 above the budget request. Within this amount, the Committee has fully funded the hazardous fuels reduction request of \$228,109,000. Of the funds provided for hazardous fuels, a total of \$3,000,000 shall be allocated for fuels reduction work at Lake Tahoe, including work on urban lots, and \$1,500,000 shall be allocated to the Santa Fe National Forest for the implementation of the Santa Fe Watershed Thinning Project.

The Committee continues to believe that reduction of fuel loads on national forests and in areas adjacent to communities in the wildland-urban interface is critical for protecting the environment and the safety of the public. The Committee also believes that the agency should focus on treating acres in the urban interface where lives and property are most at risk. Accordingly, the agency is directed to spend 70 percent of its hazardous fuels funds on treating



acres in the wildland urban interface as proposed in the agency's budget request. If for any reason the Forest Service is unable to attain these levels, it shall promptly notify the Committee explaining why the agency was unable to expend such sums.

The remaining funds within the other fire operations appropriations account are allocated as follows, \$3,624,000 for rehabilitation and restoration as proposed in the request; \$8,000,000 to address the backlog of fire facilities maintenance and construction, an increase of \$8,000,000 above the request; \$22,127,000 for research and development, an increase of \$700,000 above the request; \$8,000,000 for the joint fire science program as proposed in the request; \$50,383,000 for the State fire assistance program, an increase of \$3,928,000 above the request; \$8,240,000 for volunteer fire assistance as proposed in the request; \$11,934,000 for forest health activities as proposed in the request; and \$7,472,000 for economic action programs, which is \$5,000,000 below the enacted level and \$7,472,000 above the request.

The increase above the request for research and development shall be allocated to the National Center for Landscape Fire Analysis at the University of Montana for a total of \$1,700,000 for the Forest Service share of this cooperative project. Of these funds, \$200,000 shall be used for the FRAMES project in conjunction with the University of Idaho.

The increase above the request for State fire assistance restores the base program to the enacted level. Within the amounts provided, \$6,000,000 is for the Municipality of Anchorage and the Matanuska Susitna Borough to perform work in areas affected by the spruce bark beetle which has created a severe fire risk to large areas of Southcentral Alaska.

#### CAPITAL IMPROVEMENT AND MAINTENANCE

Appropriations, 2002 .....	\$546,188,000
Budget estimate, 2003 .....	552,088,000
Committee recommendation .....	565,656,000

The Committee recommends \$565,656,000 for capital improvement and maintenance, which is an increase of \$13,568,000 above the budget estimate, and \$19,468,000 above the enacted level.

The Committee agrees to the following distribution of funds:

	Budget estimate	Committee recommendation	Change
Facilities .....	\$200,500,000	\$175,652,000	-\$24,848,000
Roads .....	231,893,000	235,566,000	+ 3,673,000
Trails .....	68,829,000	69,572,000	+ 743,000
Infrastructure improvement .....	50,866,000	84,866,000	+ 34,000,000
Total, capital improvement and maintenance .....	552,088,000	565,656,000	+ 13,568,000

*Facilities.*—The Committee recommends \$175,625,000 for facilities maintenance and capital improvement, which is a decrease of \$24,848,000 below the budget request, and \$9,795,000 below the enacted level. The funding allocations are set out below.

Facilities Maintenance/Capital Improvement .....	\$153,413,000
Franklin County Lake, MS .....	2,400,000
Mystic Ranger District Station, SD .....	6,500,000
Old Stoney feasibility study, WY .....	300,000



Green Mountain NF, Supervisor's Office .....	1,000,000
Camp Ouachita, Ouachita NF, AR .....	1,500,000
Washita Battlefield, OK .....	500,000
Backcountry Hut repairs, AK .....	500,000
Log Transfer Facilities, Tongass NF, AK .....	1,000,000
Forestry Science Bldg repairs, Princeton WV .....	315,000
Monongahela facilities improvements, WV .....	1,340,000
Hardwood Technology Ctr., Purdue Univ., IN .....	3,100,000
Durability Test Facility, FPL, WI .....	500,000
Little Sandy River, fish passage improvements, OR .....	2,000,000
Chugach NF, visitor center, AK .....	1,000,000
Lewis & Clark Ctr., MT .....	284,000
Total .....	175,652,000

The funds provided for construction of backcountry huts in Alaska shall be used to contract with the Alaska Mountain and Wilderness Huts Association at Snow River to perform the work.

The Committee has included bill language authorizing the Forest Service to transfer previously appropriated funds in addition to the \$3,100,000 provided for fiscal year 2003, to Purdue University for construction of the Hardwood Tree Improvement and Regeneration Center.

Within the funds provided for facilities capital improvement and maintenance, \$1,000,000 is for the Institute of Pacific Island Forestry, HI.

The Committee recommends that the agency continue to lease the administrative buildings in Newcastle, Wyoming until a permanent facility is established to provide continued operations within the community of Newcastle.

The Committee has been informed that the Forest Service has utilized funds appropriated in fiscal year 2001 for the Seward multi-agency administrative facility for other purposes without seeking authority from the Committee. The Committee directs the Forest Service to replace the funds appropriated for the Seward facility by using funds from general administrative functions and to expedite this project. The Committee notes that the funds for the Chugach NF visitor center in Cordova shall be the final amount provided by the Forest Service. In addition, the agency shall be given a share of the space in this facility proportional to the agency's share of the construction cost.

*Roads.*—The Committee recommends \$235,566,000 for road maintenance and capital improvement, which is an increase of \$3,673,000 above the budget request, and \$5,900,000 above the enacted level. The funding allocations are set out below.

Road Maintenance/Capital Improvement .....	\$229,666,000
Highland Scenic Highway, Williams River Improvements, WV .....	1,300,000
Road Improvements, Tongass NF, AK .....	4,000,000
Avalanche Control, Chugach NF, AK .....	600,000
Total .....	236,566,000

The Committee has included \$4,000,000 for construction and reconstruction of roads on the Tongass National Forest. Such funds are to be used to improve roads originally constructed or reconstructed to support specific activities to a standard that will support all aspects of multiple use management on the national forest. Within the funds provided, \$3,000,000 shall be allocated for retrofitting and road decommissioning in the Lake Tahoe Basin.



*Trails.*—The Committee recommends \$69,572,000 for trail maintenance and capital improvement, which is \$503,000 below the enacted level, and \$743,000 above the request. The funding allocations are set out below.

Trail Maintenance/Improvement .....	\$68,712,000
San Sophia Station, CO .....	500,000
Pinhoti Trail, AL .....	360,000
Total .....	69,572,000

*Infrastructure improvement.*—The Committee recommends \$84,866,000 for infrastructure improvements which is \$34,000,000 above the request and \$23,866,000 above the enacted level. These funds are derived from the conservation spending category.

The Committee has not provided the \$10,000,000 for office collocations with the Bureau of Land Management as proposed in the budget request. Before providing these funds, the Committee believes a more prudent course is for the Forest Service to analyze the number of sites where such collocations would be beneficial and provide the Committee with a report indicating the locations of these sites and the funds necessary to accomplish this objective.

#### LAND ACQUISITION

Appropriations, 2002 .....	\$149,742,000
Budget estimate, 2003 .....	130,510,000
Committee recommendation .....	157,679,000

The Committee recommends \$157,679,000 for land acquisition, \$27,169,000 above the budget request. This program is funded under the conservation spending category.

The Committee recommends the following distribution of funds:

Project	Forest	Committee recommendation
Arkansas Rivers and Streams (incl. Stumpy Point and Lake Winona)	Ozark-St. Francis NF (AR) .....	\$3,000,000
Big Sur Ecosystem .....	Los Padres NF (CA) .....	3,000,000
Black Hills Critical inholdings .....	Black Hills NF (SD) .....	3,700,000
Bonneville Shoreline Trail .....	Wasatch-Cache NF (UT) .....	2,265,000
Broad River Corridor .....	Sumter NF (SC) .....	5,000,000
Chattooga W&SR/Chattooga River .....	Chattahoochee NF/Nantahala NF (SC/GA/VNC) ....	2,000,000
Clinch Ranch District and New Castle Ranger District ..	Jefferson NF (VA) .....	2,600,000
Columbia River Gorge NSA .....	CRGNSA (OR/WA) .....	10,000,000
Critically Sensitive Lands .....	Lake Tahoe Basin (CA/NV) .....	6,700,000
Daniel Boone Assorted Inholdings .....	Daniel Boone NF (KY) .....	2,500,000
Florida National Scenic Trail .....	Multiple (FL) .....	500,000
Francis Marion .....	Francis Marion NF (SC) .....	4,000,000
Gascon Point (Sawyer) .....	Santa Fe NF (NM) .....	5,500,000
Georgia Mountains .....	Chattahoochee NF (GA) .....	3,200,000
Greater Yellowstone Area .....	Multiple (MT) .....	9,300,000
Green Mountain Recreation & Water Enhancement .....	Green Mountain NF (VT) .....	1,750,000
High Uintas .....	Wasatch-Cache NF (UT) .....	4,250,000
Hoosier Unique Areas .....	Hoosier NF (IN) .....	2,500,000
I-90 Corridor/Plum Creek & Cascade Conservation Partnership.	Mt. Baker-Snoqualmie NF (WA) .....	6,000,000
La Madera .....	Cibola NF (NM) .....	3,800,000
Lake Labish Restoration Project .....	Willamette NF (OR) .....	500,000
Minnesota Wilderness/Water/Wildlife .....	Chippewa NF/Superior NF (MN) .....	1,650,000
Mount Sentinel .....	Lolo NF (MT) .....	800,000
Northwest Wild & Scenic Rivers (incl. Illinois WSR and Skagit).	Multiple (OR/WA) .....	2,500,000
Ozarks Mountain Streams and Rivers .....	Mark Twain NF (MO) .....	2,000,000



Project	Forest	Committee recommendation
Pacific Crest Trail .....	Multiple (CA/OR/WA) .....	3,000,000
Pacific Northwest Streams (incl. Salmon Streams of the Siuslaw and Arrowleaf) .....	Multiple (OR/WA) .....	4,000,000
Red Mountain .....	Uncompahgre NF/San Juan NF (CO) .....	5,000,000
Sedona/Red Rocks (incl. Thomas Point & Woo Ranch) ....	Coconino NF (AZ) .....	2,500,000
Ottawa NF .....	Ottawa NF (MI) .....	6,000,000
SPI, North Fork American River .....	Tahoe NF (CA) .....	2,000,000
Swan Valley .....	Flathead NF (MT) .....	8,000,000
Talladega .....	Talladega NF (AL) .....	700,000
Tennessee Mountains .....	Cherokee NF (TN) .....	4,400,000
Thunder Mountain .....	Payette NF (ID) .....	2,000,000
Watershed, RY Timber .....	Beaverhead-Deerlodge NF (MT) .....	5,700,000
White Mountain .....	White Mountain NF (NH) .....	500,000
White Sulphur Springs/John Lee Hollow .....	Monongahela NF (WV) .....	4,100,000
Critical Inholdings/Wilderness Protection .....	Multiple .....	3,000,000
Subtotal, Line Item Acquisitions .....		139,915,000
Acquisition Management (incl. Cash Equalization) .....		17,764,000
Total, FS Land Acquisition .....		157,679,000

Consistent with the budget request, the Committee has provided a substantial increase for acquisition management. The Committee expects that the additional amounts provided will be sufficient to execute the acquisition program in an efficient manner, and that the Forest Service will ensure that acquisition management funds are being spent appropriately and that project dollars are not being used for acquisition management or otherwise misallocated.

The Committee understands negotiations are ongoing between the Forest Service and outside parties to purchase Snow Country byways in the Ottawa NF. Should an agreement satisfactory to all parties be reached, the funds designated for the Ottawa NF in this report should be used for those lands.

#### ACQUISITION OF LANDS FOR NATIONAL FORESTS, SPECIAL ACTS

Appropriations, 2002 .....	\$1,069,000
Budget estimate, 2003 .....	1,069,000
Committee recommendation .....	1,069,000

The Committee recommends an appropriation of \$1,069,000 which is equal to the fiscal year 2002 enacted level. These funds are derived from receipts at certain forests.

#### ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

Appropriations, 2002 .....	\$234,000
Budget estimate, 2003 .....	234,000
Committee recommendation .....	234,000

The Committee recommends an appropriation of \$234,000, which is equal to the fiscal year 2002 enacted level. This amount is derived from funds deposited by State, county, and municipal governments or public school authorities pursuant to the Act of December 4, 1967, as amended (16 U.S.C. 484a).



## RANGE BETTERMENT FUND

(Special Fund, Indefinite)

Appropriations, 2002 .....	\$3,290,000
Budget estimate, 2003 .....	3,402,000
Committee recommendation .....	3,402,000

The Committee recommends an appropriation of \$3,402,000, which is equal to the request. This amount is for range rehabilitation, protection, and improvement, and is derived from fees received for livestock grazing on National Forests pursuant to section 401(b)(1) of Public Law 94-579, as amended.

GIFTS, DONATIONS AND BEQUESTS FOR FOREST AND RANGELAND  
RESEARCH

Appropriations, 2002 .....	\$92,000
Budget estimate, 2003 .....	92,000
Committee recommendation .....	92,000

The Committee recommends an appropriation of \$92,000, the same as the budget estimate and the fiscal year 2002 enacted level. This amount is derived from the fund established under 16 U.S.C 1643(b).

MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES  
SUBSISTENCE MANAGEMENT, FOREST SERVICE

Appropriations, 2002 .....	\$5,488,000
Budget estimate, 2003 .....	5,542,000
Committee recommendation .....	5,542,000

The Committee recommends \$5,542,000 for subsistence management of forest lands in the State of Alaska, which is the same as the budget request.

## ADMINISTRATIVE PROVISIONS, FOREST SERVICE

The Committee has continued many of the same administrative provisions as provided in prior years.

Language is included which authorizes the Forest Service to provide funds to the National Forest Foundation to match up to \$2,250,000 in private contributions on a 1-for-1 basis for projects on National Forest System lands or related to Forest Service programs. The Committee has authorized up to \$400,000 of Federal funds provided, may be used for administrative expenses of the Foundation.

Language is included which provides funds for the National Fish and Wildlife Foundation in the amount of \$2,650,000 on a 1-for-1 matching basis with private contributions for projects on or benefiting National Forest System lands.

Language is included which allows the Forest Service to transfer appropriated funds to the Bureau of Land Management from the National Forest System account for work related to the management of wild horses and burros. The amount of funds transferred with this authority should be displayed in subsequent budget justifications.

Language is included which permits the Secretary of Agriculture to sell excess buildings and other facilities on the Green Mountain



National Forest and to retain the revenues for maintenance and rehabilitation activities on the forest.

Language is included allowing up to \$15,000,000 to be transferred to the Secretary of Commerce or the Secretary of the Interior for Endangered Species Act consultations.

The Committee notes the expected increases in indirect costs for the Forest Service despite the administration's emphasis on streamlining agency operations and reducing such costs. While the Committee is skeptical that such costs can be reduced by 50 percent, as proposed by the administration, it is imperative that substantial reductions occur in order to increase the availability of funds for on-the-ground work. Although the Committee has eliminated prescriptive bill language regarding management of indirect costs, the Committee directs the Forest Service to continue to display agency indirect costs in future budget justifications, continue its use of standard definitions for such costs, and report to the Committee any changes in such definitions. Further, the Committee directs that indirect expenses charged to the Knutson-Vandenberg, Brush Disposal, Cooperative Work-Other, and Salvage Sale funds shall be limited to no more than 20 percent of total obligations.

## DEPARTMENT OF ENERGY

### BUDGET DOCUMENTATION

The Committee continues to be deeply concerned with the quality and content of the Department's budget justification and related documents. The information presented to Congress—information on which it must base critical funding decisions—is often incomplete, frequently uninformative, and generally lacking in clarity and specificity. Proposed changes in activities from one fiscal year to another are regularly left unexplained. Indeed, the Department's budget documents are replete with examples where funding levels have been proposed for change, including the outright termination of ongoing activities, yet no justification or explanation is offered. Particularly troublesome are the proposed changes in statutory language which are presented to Congress without explanation.

Unfortunately, these concerns are not new, nor is this the first time the Committee has advised the Department of this ongoing problem. Consequently, the Committee directs the Department to evaluate its current budget formulation and request process, and, within 90 days of enactment of this Act, present the Committee with a plan for addressing this problem. At a minimum, the Committee expects future budget justifications to include a full explanation of any funding change of \$50,000 or more within a specific activity, and fiscal year crosswalks detailing, at the activity level, any project initiations or terminations. In addition, the Department is directed to fully explain in future justifications proposed changes to statutory language, including a detailed description of the need for such changes and the history of any statutes and regulations affected. This directive was included on page 85 of Senate Report 106-312, but has been utterly ignored by the Department and the Office of Management and Budget despite the fact that such explanations are required by OMB itself.



## CLEAN COAL TECHNOLOGY

(DEFERRAL)

The Committee recommends a deferral of \$60,000,000 in previously appropriated funding for the Clean Coal Technology program. The Committee understands that the projects for which this funding will be used are progressing, but at a somewhat slower pace than originally anticipated.

## FOSSIL ENERGY RESEARCH AND DEVELOPMENT

Appropriations, 2002 .....	\$622,490,000
Budget estimate, 2003 .....	529,305,000
Committee recommendation .....	640,965,000

The Committee recommends \$640,965,000 for fossil energy research and development, an increase of \$18,475,000 over the equivalent enacted level in fiscal year 2002, and an increase of \$111,660,000 over the equivalent budget request. More than \$93,000,000 in programmatic increases above the budget request were necessitated by the Department's proposed early termination of valuable research projects, many of which, in the opinion of the Committee, are central to our Nation's energy security. In addition, the Committee has not agreed to the use of \$14,000,000 in previously appropriated funds. The amounts recommend by the Committee as compared to the budget estimate are shown below.

	Budget estimate	Committee recommendation	Change
Clean coal power initiative (new budget auth.) .....	\$110,000,000	\$150,000,000	+ \$40,000
(By transfer) .....	40,000,000	.....	- 40,000,000
Total .....	150,000,000	150,000,000	.....
Coal and Power Systems:			
Central Systems .....	84,950,000	98,250,000	+ 13,300,000
Distributed Generation Systems—Fuel Cells .....	49,500,000	65,025,000	+ 15,525,000
Sequestration R&D .....	54,000,000	43,965,000	- 10,035,000
Fuels .....	5,000,000	27,300,000	+ 22,300,000
Advanced Research .....	31,650,000	35,650,000	+ 4,000,000
Subtotal, Coal and Power Systems .....	225,100,000	270,190,000	+ 45,090,000
Gas .....	22,590,000	48,320,000	+ 25,730,000
Petroleum—Oil Technology .....	35,400,000	48,300,000	+ 12,900,000
Cooperative R&D .....	6,000,000	8,840,000	+ 2,840,000
Fossil energy environmental restoration .....	9,715,000	9,715,000	.....
Import/export authorization .....	2,500,000	3,000,000	+ 500,000
Headquarters program direction .....	15,820,000	18,900,000	+ 3,080,000
Energy Technology Center program direction .....	54,880,000	74,700,000	+ 19,820,000
General plant projects .....	2,000,000	3,000,000	+ 1,000,000
Advanced Metallurgical Processes: Advanced metallurgical processes .....	5,300,000	6,000,000	+ 700,000
Total, Fossil Energy Research and Development .....	529,305,000	640,965,000	+ 111,660,000

*Clean Coal Power Initiative.*—The Committee recommends \$150,000,000 in new budget authority for the clean coal power initiative in keeping with the President's stated commitment to provide \$2,000,000,000 over 10 years for clean coal technologies. The



Committee does not agree to the Department's proposal to use \$40,000,000 in previously appropriated clean coal funds.

*Fuels and Power Systems.*—The Committee recommends \$270,190,000 for fuels and power systems, an increase of \$23,689,000 over the fiscal year 2002 enacted level and \$45,090,000 over the budget request. In Central Systems, increases above the budget request total \$13,300,000, of which \$1,000,000 is to support an evaluation program of elemental mercury emissions reduction from North Dakota lignite-fired power plants, \$6,000,000 is for IGCC, \$2,300,000 is for advanced combustion systems, and \$4,000,000 is for turbines. In Distributed Generation, increases above the request total \$15,525,000, of which \$1,000,000 is for advanced research (continuation of the electrochemical engineering program at MSU), \$3,000,000 is for fuel cell systems (continuation of the molten carbonate program), \$2,000,000 is for Vision 21 hybrids, \$9,000,000 is for innovative systems concepts (for the SECA program), and \$525,000 is for novel generation (ramgen). In Sequestration Research and Development, there is a decrease below the budget request of \$10,035,000. In Fuels, increases above the budget request total \$22,300,000, of which \$15,000,000 is for transportation fuels and chemicals (of which \$7,000,000 is for ultra clean fuels), \$4,000,000 is for solid fuels and feedstocks (of which \$1,000,000 is for CPCPC and \$3,000,000 is for CAST), and \$3,300,000 is for advanced fuels research (of which \$2,000,000 is for the C-1 chemistry program and \$1,300,000 is for the carbon products program). And, in Advanced Research, increases above the budget request total \$4,000,000, of which \$1,000,000 is for coal utilization science (continuation of the Arctic Energy Office), \$1,000,000 is for materials, and \$2,000,000 is for technology cross-cut (for continuation of the supercomputing program).

The Committee is aware of the ongoing work between NETL, Western Kentucky University, and other institutions to initiate a Consortium to Study Coal Combustion. The Department is encouraged to use a portion of the \$2,300,000 increase in Advanced Combustion Systems to begin development of this Consortium.

Within the funds provided for the Clean Fuels, the Department should continue the clean diesel fuels program in cooperation with the University of Alaska.

*Natural Gas Technologies.*—The Committee recommends \$48,320,000 for natural gas technologies, an increase of \$3,120,000 over the fiscal year 2002 enacted level, and \$25,730,000 over the budget request. In Exploration and Production, increases above the budget request total \$8,000,000, of which \$3,000,000 is for the Deep Trek program, \$2,000,000 is for continuation of the lab/industry partnerships, and \$3,000,000 is for the Arctic Energy Office (of which \$2,000,000 is directed toward research on the Alaska gas pipeline). In Gas Hydrates, increases above the budget request total \$6,000,000. In Infrastructure, increases above the request total \$9,050,000, of which \$2,000,000 is for storage technology and \$7,000,000 is for infrastructure technology. In Emerging Processing Technology, increases above the budget total \$2,680,000 (for the final phase of the coal mine methane demonstration program).

*Oil Technologies.*—The Committee recommends \$48,300,000 for oil technologies, a decrease of \$7,699,000 from the fiscal year 2002



enacted level and an increase of \$12,900,000 from the budget request. In Exploration and Production, increases above the budget request total \$11,000,000, of which \$500,000 is for advanced drilling, \$1,500,000 is for advanced diagnostics, \$4,000,000 is for the lab/industry partnerships, \$2,000,000 is for reservoir efficiency, \$1,500,000 is for PRIME, and \$1,500,000 is for the Arctic Energy Office of which \$500,000 is to continue oxygen transport ceramic membrane research. In Reservoir Life Extension, increases above the budget request total \$1,500,000, of which \$500,000 is for technology transfer and \$1,000,000 is for PUMP. And, in Effective Environmental Protection, increases above the budget request total \$400,000 for the risk assessment program split equally between the RBDMS Base Program and the coalbed methane interface for MT and Alaska.

*Cooperative Research and Development.*—The Committee recommends \$8,840,000 for cooperative research and development, an increase of \$600,000 over the fiscal year 2002 enacted level, and \$2,840,000 above the budget request.

*Environmental Restoration.*—The Committee recommends \$9,715,000 for environmental restoration, and increase of \$215,000 above the fiscal year 2002 enacted level and fully commensurate with the budget request.

*Program Direction and Management Support.*—The Committee recommends \$93,600,000 for program direction and management support, an increase of \$7,600,000 above the fiscal year 2002 enacted level, and \$22,900,000 above the budget request. The sizable increase above the budget request is attributable to the fact that the Committee has not followed the Department's practice of counting previously appropriated program direction funding. Of the funds provided, \$18,900,000 is for headquarters program direction and \$74,700,000 is for field program direction.

*Plant and Capital Equipment.*—The Committee recommends \$3,000,000 for plant and capital equipment, a decrease of \$10,450,000 from the fiscal year 2002 enacted level, and an increase of \$1,000,000 above the budget request. Of the funds made available, \$2,000,000 is for general plant projects (including the Albany Research Center) and \$1,000,000 is for the second installment of the infrastructure improvement program at the National Energy Technology Laboratory. The Committee is hopeful that the Department will heed its direction of last year and include the NETL funding as part of the base in future years.

*Advanced Metallurgical Processes.*—The Committee recommends \$6,000,000 for advanced metallurgical processes, an increase of \$800,000 from the fiscal year 2002 enacted level, and \$700,000 above the budget request.

#### NAVAL PETROLEUM AND OIL SHALE RESERVES

Appropriations, 2002 .....	\$17,371,000
Budget estimate, 2003 .....	20,831,000
Committee recommendation .....	20,831,000

The Committee recommends \$20,831,000 for the Naval Petroleum and Oil Shale Reserves, the same as the budget request.



## ELK HILLS SCHOOL LANDS FUND

Appropriations, 2002 .....	\$36,000,000
Budget estimate, 2003 .....	36,000,000
Committee recommendation (advance appropriation) .....	36,000,000

The Committee recommends \$36,000,000 for the Elk Hills school lands fund, the same as the budget request and the fiscal year 2002 level. These funds will become available on October 1, 2003.

## ENERGY CONSERVATION

Appropriations, 2002 .....	\$912,805,000
Budget estimate, 2003 .....	901,651,000
Committee recommendation .....	921,741,000

The amounts recommended by the Committee compared with the budget estimates by activity are shown in the following table:

	Budget estimate	Committee recommendation	Change
Building Technology, State and Community Sector .....	\$408,791,000	\$394,691,000	-\$14,100,000
Federal Energy Management Program .....	27,880,000	27,880,000	.....
Industry Sector .....	138,359,000	142,859,000	+ 4,500,000
Power Technologies .....	63,904,000	66,904,000	+ 4,500,000
Transportation .....	222,664,000	249,354,000	+ 26,690,000
Policy and management .....	40,053,000	40,053,000	.....
Use of Biomass Energy Development funds .....	.....	.....	.....
Total, Energy Conservation .....	901,651,000	921,741,000	+ 21,590,000

The Committee recommends \$921,741,000 for energy conservation, an increase of \$20,090,000 above the budget request. The detail table at the back of the report displays the distribution of funds among the activities in energy conservation. Changes to the budget request are detailed below.

*Building, Technology, State and Community Sector.*—In buildings, research, and standards, increases include \$6,000,000 for competitive research and development, and \$10,000,000 in equipment, materials, and tools, of which \$4,000,000 is for the Next Generation of Lighting Initiative, \$2,000,000 is for competitive solicitation in building envelope research and development, \$3,000,000 is for window technologies, and \$1,000,000 is for lighting and appliance standards.

In building technology assistance, there is an increase of \$7,000,000 for the State energy program and a decrease of \$37,100,000 for weatherization assistance. The Committee notes that while the recommendation for weatherization is below the budget estimate, it is \$10,000,000 above the enacted level.

*Federal Energy Management Program.*—The Committee recommends the budget request for the Federal Energy Management Program.

*Industry Sector.*—For industry sector research, the Committee recommends a net increase of \$4,500,000 above the request for industries of the future (crosscutting). Within the increase above the request, \$1,000,000 is provided for industrial materials of the future, \$2,000,000 is provided for the inventions and innovations program, and \$2,500,000 is provided to fund a regional bio-based products consortia. The Committee encourages this organization to



work toward becoming self-sustaining. In industries of the future (crosscutting), there is a \$1,000,000 decrease for industrial assessment centers. The Committee encourages the mining vision to emphasize research that reduces the cost of mineral production and to document best practices.

*Power Technologies.*—For power technologies, increases include \$1,000,000 gas turbines and \$1,000,000 for fuel flexibility to be dedicated to oil heat research. Within available funds, the Department should consider funding for the National Accounts Energy Alliance.

*Transportation Sector.*—For transportation sector research, there is an increase of \$26,690,000. The Committee recommends a \$9,000,000 net increase for vehicle technologies research and development, including \$2,000,000 for combustion and aftertreatment research and development, \$1,000,000 for light truck engines, \$5,500,000 for heavy truck engines, \$1,500,000 for off-highway engine research and development, including research on locomotive engines, agricultural, and other off-highway equipment, and \$2,000,000 for advanced battery development. The Committee recommends a decrease of \$3,000,000 for fuel cell research and development, including \$1,400,000 for systems, \$1,000,000 for stack subsystems components, and \$600,000 for fuel processor storage. Within the funds provided, the Northwest Alliance for Transportation Technologies (NATT) should be expanded to support the continued development of essential power systems advanced emissions technologies for Light and Heavy Duty vehicles.

Other transportation program increases include an increase of \$6,690,000 for fuels utilization research and development. Within this increase, \$990,000 is for alternative fuels for automobiles and light trucks, \$2,000,000 is for medium trucks, and \$2,000,000 is for heavy trucks. Also within this increase is \$1,700,000 for fueling infrastructure. The Committee expects the Department to consider the natural gas CNG Cylinder Safety Inspection and Certification Training program within that increase.

The Committee recommends a \$9,000,000 increase for materials technologies, including \$2,000,000 for automotive propulsion materials, \$6,000,000 for automotive lightweight materials, and \$1,000,000 for heavy vehicle strength reduction materials to support continued funding of on-going research on Metal Matrix Composites.

In technology deployment, the Committee recommends a \$2,000,000 increase for the Clean Cities program. The Committee is aware of work being done by the National Ethanol Vehicle Coalition to increase E-85 fueling capacity, and urges the Department to give careful consideration to proposals that may be submitted to further this goal.

*General.*—By means of this report, the Committee approves the reorganizational reprogramming submitted by the Office of Energy Efficiency and Renewable Energy. The Committee still questions certain aspects of this proposal, particularly the board of directors and it expects that its concerns will be addressed when the new organization is in place.

As is mentioned earlier in this report, the Committee directs the Office of Energy Efficiency and Renewable Energy to revise and re-



structure the budget justification document submitted to this subcommittee for fiscal year 2004. Provided concurrence is given by the House for the reorganization, the fiscal year 2004 budget justification should include a detailed crosswalk table from the old budget structure and organization to the new budget structure and organization, as well as provide adequate explanations of programmatic changes. The Office should not use the current format that repeats the same program explanation each year. Instead, EERE should detail and justify any changes made to the enacted level.

#### ECONOMIC REGULATION

Appropriations, 2002 .....	\$1,996,000
Budget estimate, 2003 .....	1,487,000
Committee recommendation .....	1,487,000

The Committee recommends \$1,487,000 for economic regulation, equal to the budget request.

#### STRATEGIC PETROLEUM RESERVE

Appropriations, 2002 .....	\$179,009,000
Budget estimate, 2003 .....	168,856,000
Committee recommendation .....	174,856,000

The Committee recommends \$174,856,000 for the Strategic Petroleum Reserve, a decrease of \$4,153,000 from the fiscal year 2002 enacted level, and an increase of \$6,000,000 from the budget request. Of the amount provided, the Committee recommends \$158,856,000 for storage facilities development and operations, an increase of \$4,000,000 over the budget request. These funds are to be used for the electricity and operational requirements directly associated with injecting oil into the Reserve's caverns. The increase is offset by reducing the SPR Petroleum Account by a corresponding amount. This change will preserve consistency in accounting, and allow comparability of costs over time. The Committee's recommendation also includes \$16,000,000 for management, an increase of \$2,000,000 over the budget request. Finally, funding for the Northeast Home Heating Oil Reserve has been retained in a separate account.

#### SPR PETROLEUM ACCOUNT

Appropriations, 2002 .....	
Budget estimate, 2003 .....	\$11,000,000
Committee recommendation .....	7,000,000

The Committee recommends \$7,000,000 for the SPR Petroleum Account, a decrease of \$4,000,000 below the budget request. This decrease is fully explained in the recommendations for the Strategic Petroleum Reserve.

#### NORTHEAST HOME HEATING OIL RESERVE

Appropriations, 2002 .....	\$8,000,000
Budget estimate, 2003 .....	8,000,000
Committee recommendation .....	8,000,000



The Committee recommends \$8,000,000 for the Northeast Home Heating Oil Reserve, the same as the fiscal year 2002 enacted level and the budget request.

#### ENERGY INFORMATION ADMINISTRATION

Appropriations, 2002 .....	\$78,499,000
Budget estimate, 2003 .....	80,111,000
Committee recommendation .....	80,111,000

The Committee recommends \$80,111,000 for the Energy Information Administration, which is the same as the budget estimate.

The Committee is concerned about the quality, consistency, and timeliness of the data published by EIA on coal production and consumption as well as the electric utility sector. EIA is directed to resolve and correct the problems surrounding this data.

#### DEPARTMENT OF HEALTH AND HUMAN SERVICES

##### INDIAN HEALTH SERVICE

##### INDIAN HEALTH SERVICES

Appropriations, 2002 .....	\$2,389,614,000
Budget estimate, 2003 .....	2,452,997,000
Committee recommendation .....	2,466,280,000

The Committee recommends an appropriation of \$2,466,280,000 for Health Services. This amount is \$76,666,000 above the current year enacted level and \$13,283,000 above the budget estimate. Increases above the budget estimate include: \$9,889,000 for the Indian Health Care Improvement Fund, which is unfunded in the budget estimate and \$230,000 for the Ketchikan Native Corporation to correct a reconciliation error that would have resulted in an unintended decrease to the base funds available for the operation of a clinic in Ketchikan. An increase above the budget estimate of \$95,000 is provided within Indian health professions for the Recruitment and Retention of American Indians into Nursing (RAIN) program at the University of North Dakota. This national program has proven to be highly successful in recruiting and graduating American Indians with degrees in nursing. Also within Indian health professions, the Committee has continued base funding of \$250,000 for the University of Montana and \$250,000 for the University of North Dakota to continue their InPsych programs, and \$750,000 for the University of North Dakota to continue its INMED program. Within urban health services, an amount of \$1,000,000 is retained in base funding for the dental program run by First Nations Community Health Sources in cooperation with the Southwest Indian Polytechnic Institute. An amount of \$4,000,000 remains in the base for the Telehealth Initiative in Alaska. An amount of \$4,150,000 for additional recruitment efforts proposed in the budget estimate has not been included in the Committee's recommendations because it is unclear why many of the proposed activities could not be accomplished within existing funds.

The Committee has restored an amount of \$9,709,000 in proposed administrative reductions or transfers within the Services account. The Committee does not agree to the proposed reductions of \$4,435,000 from tribal operations and \$4,436,000 from direct oper-



ations for managerial reforms. The budget estimate indicates that these reductions are to be taken from administrative positions and costs associated with travel, training, copying, and similar activities. In the time period from 1993–2001, the FTE levels at IHS headquarters were reduced by 60 percent. Regional program staffing levels were reduced by 58 percent. Given these statistics, as well as the vast need for improved services, the Committee cannot support these proposals. Further, the Committee does not agree to the proposed transfer of \$838,000 for consolidation of the Legislative Affairs Office at IHS with that of the Department of Health and Human Services (DHHS). The complexity and variety of issues that surround the provision of health services to Native Americans and Alaska Natives demand an unusual degree of expertise and experience. It is the Committee's view that Native American health issues merit greater emphasis and attention than would be gained in a consolidation at the Department's headquarters level.

The Committee notes that the Service is expected to absorb \$11,899,000 in retirement annuity payments for Commissioned Corps Officers. This amount has traditionally been covered by the U.S. Department of Defense (DOD) and administered by that agency. While the transfer of administrative responsibility is mandated in the Department of Defense Reauthorization Act of Fiscal Year 2002 and proposed in the budget request, the Committee is disturbed that the corresponding funds were not transferred to the Service to cover these costs. Given the enormous needs in every area of health services for Native Americans, the Committee cannot support a proposal that would use program dollars to cover the unfunded increase. Therefore, the Committee has included bill language mandating that the DOD continue to cover these costs in fiscal year 2003 as it has done in the past. The Committee expects that any future proposals by DHHS for the Service to pay these costs will include the funding required to do so.

Bill language has also been included regarding base funds of \$15,000,000 that are directed to the Alaska Federation of Natives for alcohol control, prevention, and treatment. The bill language would designate \$100,000 of the overall amount for an independent third party (1) to conduct an evaluation of the program, including each grantee and contractor, which will include by region the number of clients, including recidivism rates, and the impact on overall alcoholism and crime rates, and (2) to make recommendations for improvement, provided that no more than 5 percent may be used by any entity receiving funding for administrative overhead including indirect costs.

The Committee expects the Service to continue the diabetes prevention and research activities centered at the National Diabetes Prevention Center in Gallup, New Mexico, and jointly funded by the Centers for Disease Control.

Within 45 days of receiving a request to expand the contract health service area of the Mississippi Band of Choctaw Indians to cover members in the western Tennessee counties of Lauderdale, Shelby and Tipton, the Director of the Indian Health Service shall rule on such request. If the request is not approved, the Director shall report to the Committee within 30 days of his ruling the specific reasons for the denial. Prior to accepting the request for ex-



pansion of the service area, the Service shall consult with the tribe regarding the documentation and information required by the Service in order to process the request.

#### INDIAN HEALTH FACILITIES

Appropriations, 2002 .....	\$369,487,000
Budget estimate, 2003 .....	362,571,000
Committee recommendation .....	374,765,000

The Committee has provided an appropriation of \$374,765,000 for Indian health facilities. This amount is \$5,278,000 over the enacted level and \$12,194,000 above the budget request. The detail table at the back of the report displays the proposed distribution of funds among the Service's facilities programs.

Within health care facilities construction, the Committee recommends the following distribution:

Health care facilities construction	Budget estimate	Committee recommendation
Hospitals:		
Fort Defiance, AZ .....	\$20,400,000	\$20,400,000
Winnebago, NE .....	8,241,000	8,241,000
Outpatient Facilities:		
Pinon, AZ .....	13,900,000	16,000,000
Red Mesa, AZ .....	7,653,000	7,653,000
Pawnee, OK .....	10,639,000	12,633,000
St. Paul, AK .....	11,167,000	5,584,000
Metlakatla, AK .....	.....	5,583,000
Sisseton, SD .....	.....	3,000,000
Staff quarters: Bethel .....	.....	5,000,000
Joint. venture .....	.....	5,000,000

The Committee has included bill language that would prohibit the use of Indian Health Service appropriated funds for sanitation facilities construction associated with new homes funded with grants by housing programs of the Department of Housing and Urban Development (DHUD). These DHUD housing grant programs for new homes are able to fund the sanitation facilities necessary for the homes.

The Committee strongly encourages the Indian Health Service, from its Sanitation Facilities Construction program, to continue to fund at the highest level possible within the current IHS priority list, construction of a new drinking water system for the Shoshone-Bannock Tribes of the Fort Hall Reservation in Idaho.

Last year, the Committee instructed the Indian Health Service to continue its review of the facilities priority system with the goal of better reflecting the full range of need for facilities in Indian country. Since that time, the Committee understands that a work group assembled by the facilities appropriations tribal advisory board has completed a draft report for the board's consideration. That report is available to the public through the Service's web site. Once the board has had the opportunity to consider the group's recommendations, a final report will be issued for consideration by the tribes and the Service. Upon issuance of the final report, the Committee expects that future budget requests will better reflect the range of needs identified by the report.



The Committee is concerned about reports that the small ambulatory grant program lacks representation from tribes in the eastern region of the United States. While recognizing that this is a competitive program, the Committee encourages the Service to consider geographic distribution as one of the criteria for selection in applications that are otherwise similarly evaluated.

## OTHER RELATED AGENCIES

### OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

#### SALARIES AND EXPENSES

Appropriations, 2002 .....	\$15,148,000
Budget estimate, 2003 .....	14,491,000
Committee recommendation .....	14,491,000

The Committee recommends an appropriation of \$14,491,000 which is \$657,000 below the fiscal year 2002 level and is the same as the budget estimate.

### INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT

#### PAYMENTS TO THE INSTITUTE

Appropriations, 2002 .....	\$4,490,000
Budget estimate, 2003 .....	5,130,000
Committee recommendation .....	5,130,000

The Committee recommends an appropriation of \$5,130,000, which is the same as the budget estimate.

### SMITHSONIAN INSTITUTION

#### SALARIES AND EXPENSES

#### (INCLUDING RESCISSION)

Appropriations, 2002 .....	\$420,960,000
Budget estimate, 2003 .....	434,660,000
Committee recommendation .....	436,660,000

The Committee recommends an appropriation of \$436,660,000 for salaries and expenses of the Smithsonian Institution. This amount is \$2,000,000 above the budget estimate. The detail table at the back of the report displays the proposed allocation of funds among the Institution's programs. The increase to the budget estimate is provided to the National Museum of American History for its 9/11 initiative.

The Smithsonian's Inspector General found that for fiscal years 1998 through 2000, the Board of Regents approved \$699,000,000 in trust fund expenditures while the Institution spent \$1,070,000,000. This discrepancy was due to the lack of coherent and comprehensive budget proposals for the Institution's trust funded activities. The Committee is pleased that the Institution has developed a plan to address this issue, and urges its timely implementation. The Committee also urges the Institution to implement such interim measures as are necessary to mitigate the risks associated with incomplete trust budget proposals.



## REPAIR, RESTORATION AND ALTERATION OF FACILITIES

Appropriations, 2002 .....	\$67,900,000
Budget estimate, 2003 .....	81,300,000
Committee recommendation .....	81,300,000

The Committee recommends an appropriation of \$81,300,000 for the repair and restoration of facilities. This amount meets the budget request and provides an increase of \$13,400,000 for activities within this account. The Committee has included bill language proposed in the budget justification that would allow for funds from this appropriation to be used for salaries of personnel assigned to facilities projects. Within the additional funds provided, the Smithsonian should address the need for a Mall entrance to the National Museum of Natural History that meets the American with Disabilities Act regulations.

The Committee requested the National Academy of Public Administration to examine the needs for restoration and renovation of Smithsonian facilities, and a report was received by the Committee in July, 2001 which recommends \$1.5 billion in repairs and renovations to ensure the safety and security of the collections, facilities, employees and visitors at the Smithsonian's 400 buildings. The Committee is providing \$81.3 million for the repair and restoration of facilities as a beginning to the \$1.5 billion that is needed over the next 10 years.

## CONSTRUCTION

Appropriations, 2002 .....	\$30,000,000
Budget estimate, 2003 .....	12,000,000
Committee recommendation .....	20,000,000

The Committee recommends an appropriation of \$20,000,000 for construction of Smithsonian facilities. This amount exceeds the budget estimate by \$10,000,000 and is provided to complete construction of the National Museum of the American Indian. Based on the most recent information provided to the Committee, these additional funds are necessary to fulfill the Museum's remaining contractual obligations.

An amount of \$2,000,000 requested in the budget estimate for planning and design of an alcohol storage facility has not been included in this appropriation because it is now being considered by Congress for inclusion in a pending emergency supplemental funding bill. In planning the alcohol storage facility, the Smithsonian is urged to consider the need for similar storage by the Environmental Research Center in Edgewater, Maryland.

The Committee has included language proposed in the budget justification that would allow the use of construction funds for salaries of personnel required for construction projects.

## NATIONAL GALLERY OF ART

## SALARIES AND EXPENSES

Appropriations, 2002 .....	\$71,115,000
Budget estimate, 2003 .....	78,219,000
Committee recommendation .....	78,219,000



The Committee recommends an appropriation of \$78,219,000 for salaries and expenses at the National Gallery of Art. This amount meets the overall fiscal year 2003 budget estimate but is not in agreement with the proposed distribution of funds among the Gallery's various activities. The budget estimate includes \$827,000 for the special exhibitions program, which the Committee understands is not sufficient for the Gallery to maintain its current activities. The Committee recommends an amount of \$3,026,000 for this program, which continues the current year enacted funding level. In light of the significant non-Federal support the Gallery is able to attract for its public programs, such as special exhibitions, the Committee views the relatively small Federal investment in this area as one that is leveraged many times over for the public benefit. In order to provide sufficient funds for the special exhibition program, the Committee has reduced the increase proposed for preventive maintenance and repair by \$2,199,000 to provide an additional amount of \$1,952,000 for these activities. The detail table at the back of the report displays the distribution of funds among the Gallery's activities.

#### REPAIR, RESTORATION, AND RENOVATION OF BUILDINGS

Appropriations, 2002 .....	\$14,220,000
Budget estimate, 2003 .....	16,230,000
Committee recommendation .....	16,230,000

The Committee recommends an appropriation of \$16,230,000 for the repair, restoration, and renovation of buildings. This amount meets the budget estimate, and provides funding to continue Master Facilities Plan projects, as well as ongoing renovation and repair work. The Committee expects that any proposal by the Gallery to apply these funds in a manner that is not readily apparent from the fiscal year 2003 budget presentation will be brought to the Committee's attention before action is taken.

#### JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

##### OPERATIONS AND MAINTENANCE

Appropriations, 2002 .....	\$19,310,000
Budget estimate, 2003 .....	16,310,000
Committee recommendation .....	16,310,000

The Committee recommends an appropriation of \$16,310,000 to meet the budget estimate for the operations and maintenance of the John F. Kennedy Center for the Performing Arts.

##### CONSTRUCTION

Appropriations, 2002 .....	\$19,000,000
Budget estimate, 2003 .....	17,600,000
Committee recommendation .....	17,600,000

The Committee recommends an appropriation of \$17,600,000, the budget request, for major construction and renovation projects of the Kennedy Center.



## WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

## SALARIES AND EXPENSES

Appropriations, 2002 .....	\$7,796,000
Budget estimate, 2003 .....	8,488,000
Committee recommendation .....	8,488,000

The Committee recommends an appropriation of \$8,488,000 for the Woodrow Wilson International Center for Scholars, which meets the budget request. The detail table at the back of the report displays the proposed distribution of funding for the center's activities in the coming fiscal year.

## NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

## NATIONAL ENDOWMENT FOR THE ARTS

## GRANTS AND ADMINISTRATION

Appropriations, 2002 .....	\$98,234,000
Budget estimate, 2003 .....	99,489,000
Committee recommendation .....	<sup>1</sup> 118,489,000

<sup>1</sup> Includes funds previously appropriated separately through the Challenge America fund account.

The Committee recommends an appropriation of \$118,489,000 for grants and administration of the National Endowment for the Arts. An increase of \$2,000,000 above the budget estimate is included for the Challenge America program to enhance the Endowment's current outreach efforts. In addition to the funding traditionally provided through this account, the Committee has folded the Challenge America program and its associated current year funding of \$17,000,000 into this appropriation. This fund was established by Congress in fiscal year 2001 for the purpose of supporting the Endowment's outreach activities at both the Federal and State levels.

Language in title III of the bill retains provisions from prior years regarding priority for rural and underserved communities; priority for grants that encourage public knowledge, education, understanding, and appreciation of the arts; restrictions regarding individual grants, subgranting, and seasonal support; a 15-percent cap on the total amount of grant funds directed to any one State; designation of a category for grants of national significance; and authority to solicit and invest funds.

The detail table at the back of the report displays the proposed distribution among the endowment's activities.

## NATIONAL ENDOWMENT FOR THE HUMANITIES

## GRANTS AND ADMINISTRATION

Appropriations, 2002 .....	\$108,382,000
Budget estimate, 2003 .....	109,632,000
Committee recommendation .....	111,632,000

The Committee recommends an appropriation of \$111,632,000 for grants and administration of the National Endowment for the Humanities, an increase of \$2,000,000 above the budget estimate. The additional funds are provided to enhance the activities of the State Humanities Councils. The detail table at the back of the report dis-



plays the distribution of funds among the agency's various activities.

As in prior years, the Committee has included bill language providing the Endowment with the authority to solicit and invest funds.

#### MATCHING GRANTS

Appropriations, 2002 .....	\$16,122,000
Budget estimate, 2003 .....	16,122,000
Committee recommendation .....	16,122,000

The Committee recommends an appropriation of \$16,122,000 for matching grants. This amount meets the budget request and provides \$10,436,000 for Challenge grants and \$5,686,000 is for Treasury funds.

#### COMMISSION OF FINE ARTS

##### SALARIES AND EXPENSES

Appropriations, 2002 .....	\$1,224,000
Budget estimate, 2003 .....	1,224,000
Committee recommendation .....	1,224,000

The Committee recommends an appropriation of \$1,224,000 for the Commission of Fine Arts, an amount that meets the fiscal year 2003 budget estimate. The Committee expects that the Commission of Fine Arts will continue to serve as the administering agency for the National Capital Arts and Cultural Affairs Program. It had been proposed in the budget estimate to transfer this program to the D.C. Commission on the Arts and Humanities.

#### NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

Appropriations, 2002 .....	\$7,000,000
Budget estimate, 2003 .....	7,000,000
Committee recommendation .....	7,000,000

The Committee recommends an appropriation of \$7,000,000 for the National Capital Arts and Cultural Affairs Program. The Committee does not agree with the proposal to administer these funds through the D.C. Commission on the Arts and Humanities and, therefore, expects the Commission of Fine Arts will continue managing the program in the same manner as it has in the past.

#### ADVISORY COUNCIL ON HISTORIC PRESERVATION

Appropriations, 2002 .....	\$3,400,000
Budget estimate, 2003 .....	3,667,000
Committee recommendation .....	4,000,000

The Committee recommends \$4,000,000, an increase of \$333,000 above the budget request. The increase provided is for fixed costs.

#### NATIONAL CAPITAL PLANNING COMMISSION

##### SALARIES AND EXPENSES

Appropriations, 2002 .....	\$8,011,000
Budget estimate, 2003 .....	7,253,000
Committee recommendation .....	7,253,000



The Committee recommends an appropriation of \$7,253,000 for the National Capital Planning Commission, which meets the budget estimate.

## UNITED STATES HOLOCAUST MEMORIAL MUSEUM

### HOLOCAUST MEMORIAL MUSEUM

Appropriations, 2002 .....	\$36,028,000
Budget estimate, 2003 .....	38,663,000
Committee recommendation .....	38,663,000

The Committee recommends an appropriation of \$38,663,000 for the Holocaust Memorial Museum. This amount meets the fiscal year 2003 budget estimate, which includes funds for fixed cost increases and additional maintenance needs.

## PRESIDIO TRUST

### PRESIDIO TRUST FUND

Appropriations, 2002 .....	\$23,125,000
Budget estimate, 2003 .....	21,327,000
Committee recommendation .....	21,327,000

The Committee recommends \$21,327,000 for the Presidio Trust, a decrease of \$1,798,000 from the fiscal year 2002 enacted level and fully commensurate with the budget request.



### TITLE III—GENERAL PROVISIONS

The Committee has recommended inclusion of several general provisions in the bill including the following:

SEC. 301. Provides that contracts which provide consulting services be a matter of public record and available for public review, except where otherwise provided by law.

SEC. 302. Provides that appropriations available in the bill shall not be used to produce literature or otherwise promote public support of a legislative proposal on which legislative action is not complete.

SEC. 303. Provides that appropriations made available in this bill will not remain available beyond the current fiscal year unless otherwise provided.

SEC. 304. Provides that appropriations made available in this bill cannot be used to provide a cook, chauffeur, or other personal servants.

SEC. 305. Provides for restrictions on departmental assessments unless approved by the Committees on Appropriations.

SEC. 306. Limits the actions of the Forest Service and the Bureau of Land Management with regard to the sale of giant sequoia trees to a manner consistent with such sales as were conducted in fiscal year 2000.

SEC. 307. Prohibits the National Park Service from implementing a concession contract which permits or requires the removal of the underground lunchroom at Carlsbad Caverns National Park.

SEC. 308. Retains mining patent moratorium carried in previous years.

SEC. 309. Provides that funds appropriated to the Bureau of Indian Affairs and the Indian Health Service for contract support costs for fiscal years 1994 through 2001 are the total amounts available except that, for the Bureau of Indian Affairs, tribes and tribal organizations may use their tribal priority allocations for unmet indirect costs of ongoing contracts, grants, self-governance compacts, or annual funding agreements.

SEC. 310. Includes language allowing competition for watershed restoration projects through the "Jobs in the Woods" component of the President's forest plan for the Pacific Northwest or for the "Jobs in the Woods" program for Alaska to be limited to individuals and entities in historically timber-dependent areas covered by the plan.

SEC. 311. Includes language defining the grantmaking capabilities and responsibilities of the National Endowment of the Arts. Grants to individuals may be made only for literature fellowships, national heritage fellowships, or American jazz masters fellowships. The Chairperson of the Endowment will establish procedures to ensure that grants made, except those to a State or local arts agency, will not be used to make a further grant to any other orga-



nization or individual to conduct activity independent of the direct grant recipient. Grants for seasonal support may not be awarded unless the application is specific to the contents of the season.

SEC. 312. Includes language allowing the National Endowment for the Arts and the National Endowment for the Humanities to raise funds and receive gifts, to deposit such in an interest-bearing account for the appropriate Endowment, and to use such to further the functions of the respective Endowments in accordance with the specified intent of the donors.

SEC. 313. Provides language for awarding financial assistance to underserved populations under the National Foundation on the Arts and the Humanities Act of 1965. With funds appropriated to carry out section 5 of the act, the chairman will establish a category of national significance grants. With the exception of this grant category, the chairman will not make grants exceeding 15 percent, in the aggregate, of such funds to any single State.

SEC. 314. Prohibits the use of appropriations to fund any activities associated with the issuance of the 5-year program under the Forest and Rangeland Renewable Resources Planning Act. Strategic planning activities carried out for that act should now be completed as part of the agency's compliance with the Government Performance and Results Act, Public Law 103-62.

SEC. 315. Prohibits the use of funds to support Government-wide administrative functions unless they are justified in the budget process and approved by the House and Senate Appropriations Committees.

SEC. 316. Prohibits the use of funds for GSA telecommunication centers.

SEC. 317. Prohibits the use of funds to make improvements to Pennsylvania Avenue in front of the White House without Committee approval.

SEC. 318. Provides additional authority to use the roads and trails funds for priority forest health related management. The Committee recognizes that there is a serious backlog in important road, trail and bridge work throughout the national forest system just as there is a serious backlog in needed management related to forest health.

SEC. 319. Addresses timber sales involving Alaska western redcedar. This language slightly modifies a provision carried in the fiscal year 2002 bill, which deals with export of certain western red cedar timber from Alaska. Mills which process western red cedar in the Pacific Northwest have an insufficient supply of western red cedar, and the national forest in southeast Alaska sometimes has a surplus. This provision continues a program by which Alaska's surplus western red cedar is made available preferentially to U.S. domestic mills outside Alaska, prior to export abroad.

SEC. 320. Provides that the Forest Service may not inappropriately use the Recreation Fee Demonstration program to supplant existing recreation concessions on the national forests.

SEC. 321. Continues a provision providing that the Secretary of Agriculture shall not be considered in violation of certain provisions of the Forest and Rangeland Renewable Resources Planning Act solely because more than 15 years have passed without revi-



sion of a forest plan, provided that the Secretary is working in good faith to complete the plan revision within available funds.

SEC. 322. Prohibits oil, natural gas and mining related activities within current national monument boundaries.

SEC. 323. Authorizes the Forest Service to expand the number of stewardship and end results contracts. These projects are in addition to the projects authorized in Public Law 106-291.

SEC. 324. Makes employees of foundations established by Acts of Congress to solicit private sector funds on behalf of Federal land management agencies eligible to qualify for General Service Administration contract airfares beginning in fiscal year 2004.

SEC. 325. Provides the Secretary of Agriculture and the Secretary of the Interior the authority to enter into reciprocal agreements with foreign nations concerning the personal liability of firefighters.

SEC. 326. Modifies administration-proposed provision addressing expiring grazing permits on BLM land to include permits on Forest Service lands. This section allows existing permit holders whose permits will or have expired due to agency delays to continue grazing activities until the Secretary of Agriculture or the Secretary of the Interior completes an environmental review of these permits.

SEC. 327. Allows the Secretary of Agriculture and the Secretary of the Interior to consider local contractors when awarding contracts for certain activities on public lands.

#### BUDGETARY IMPACT OF BILL

PREPARED IN CONSULTATION WITH THE CONGRESSIONAL BUDGET OFFICE PURSUANT TO SEC. 308(a), PUBLIC LAW 93-344, AS AMENDED

[In millions of dollars]

	Budget authority		Outlays	
	Committee allocation <sup>1</sup>	Amount of bill	Committee allocation <sup>1</sup>	Amount of bill
Comparison of amounts in the bill with Committee allocations to its subcommittees, fiscal year 2003: Subcommittee on Interior and Related Agencies:				
Discretionary .....	18,926	18,926	18,804	<sup>2</sup> 18,295
Mandatory .....	NA	62	NA	77
Projection of outlays associated with the recommendation:				
2003 .....				<sup>3</sup> 11,932
2004 .....				4,314
2005 .....				1,643
2006 .....				716
2007 and future years .....				363
Financial assistance to State and local governments for 2003 .....	NA	2,584	NA	1,473

<sup>1</sup> Levels approved by the Committee on June 27, 2002.

<sup>2</sup> Includes outlays from prior-year budget authority.

<sup>3</sup> Excludes outlays from prior-year budget authority.

NA: Not applicable.



## LIMITATIONS AND LEGISLATIVE PROVISIONS

### COMPLIANCE WITH PARAGRAPH 7, RULE XVI OF THE STANDING RULES OF THE SENATE

Rule XVI, paragraph 7 requires that every report on a general appropriation bill filed by the Committee must identify each recommended amendment which proposes an item of appropriation which is not made to carry out the provisions of an existing law, a treaty stipulation, or an act or resolution previously passed by the Senate during that session.

Those items are as follows:

- Sums provided to the Bureau of Land Management to inventory, manage, and improve rangelands for domestic livestock grazing pursuant to Public Law 95-514, the Public Rangeland Improvement Act of 1978.
- \$231,779,000 for the endangered species program, U.S. Fish and Wildlife Service.
- \$4,000,000 for the Yukon River Restoration and Enhancement Fund, U.S. Fish and Wildlife Service, pursuant to the Fisheries Act of 1995.
- Sums provided to the Fish and Wildlife Service for the conservation and protection of marine mammals pursuant to Public Law 103-238, the Marine Mammal Protection Act Amendments of 1994.
- \$485,000 for the Lake Champlain resource conservation program, U.S. Geological Survey, pursuant to the Great Lakes Critical Programs Act of 1990.
- \$2,250,000 for start-up and matching funds for projects of the National Forest Foundation, U.S. Forest Service.
- Sums provided to the Department of Energy for the integration of fuel cells with hydrogen production systems pursuant to the Hydrogen Future Act of 1996.
- Sums provided to the Department of Energy for various programs authorized in Public Law 102-486, Energy Policy Act of 1992.
- \$1,487,000 for economic regulation and the Energy Information Administration, Department of Energy, pursuant to the Omnibus Budget Reconciliation Act of 1981.
- \$14,491,000 for the Office of Navajo and Hopi Relocation.
- \$118,489,000 for the National Endowment for the Arts.
- \$127,754,000 for the National Endowment for the Humanities.
- \$6,088,000 for the National Underground Railroad Freedom Center.
- \$50,000 for the Cache La Poudre River Corridor Commission.
- \$1,000,000 for the Asian Elephant Conservation.



COMPLIANCE WITH PARAGRAPH 7(C), RULE XXVI, OF THE  
STANDING RULES OF THE SENATE

Pursuant to paragraph 7(c) of rule XXVI, on June 27, 2002, the Committee ordered reported S. 2708, an original Interior and Related Agencies Appropriations bill, 2003, and an original Military Construction Appropriations bill, 2003, both subject to amendment and both subject to their budget allocations, by a recorded vote of 29–0, a quorum being present. The vote was as follows:

Yeas

Nays

Chairman Byrd

Mr. Inouye

Mr. Hollings

Mr. Leahy

Mr. Harkin

Ms. Mikulski

Mr. Reid

Mr. Kohl

Mrs. Murray

Mr. Dorgan

Mrs. Feinstein

Mr. Durbin

Mr. Johnson

Ms. Landrieu

Mr. Reed

Mr. Stevens

Mr. Cochran

Mr. Specter

Mr. Domenici

Mr. Bond

Mr. McConnell

Mr. Burns

Mr. Shelby

Mr. Gregg

Mr. Bennett

Mr. Campbell

Mr. Craig

Mrs. Hutchison

Mr. DeWine

COMPLIANCE WITH PARAGRAPH 12, RULE XXVI OF THE  
STANDING RULES OF THE SENATE

Paragraph 12 of rule XXVI requires that Committee reports on a bill or joint resolution repealing or amending any statute or part of any statute include “(a) the text of the statute or part thereof which is proposed to be repealed; and (b) a comparative print of that part of the bill or joint resolution making the amendment and of the statute or part thereof proposed to be amended, showing by stricken-through type and italics, parallel columns, or other appropriate typographical devices the omissions and insertions which would be made by the bill or joint resolution if enacted in the form recommended by the committee.”



In compliance with this rule, the following changes in existing law proposed to be made by the bill are shown as follows: existing law to be omitted is enclosed in black brackets; new matter is printed in italic; and existing law in which no change is proposed is shown in roman.

**OMNIBUS CONSOLIDATED AND EMERGENCY SUPPLEMENTAL APPROPRIATIONS ACT, 1999, PUBLIC LAW 105-277**

\* \* \* \* \*

**DIVISION A—OMNIBUS CONSOLIDATED APPROPRIATIONS**

\* \* \* \* \*

**SEC. 101. (a)** \* \* \*

\* \* \* \* \*

(e) For programs, projects or activities in the Department of the Interior and Related Agencies Appropriations Act, 1999, provided as follows, to be effective as if it had been enacted into law as the regular appropriations Act:

AN ACT Making appropriations for the Department of the Interior and related agencies for the fiscal year ending September 30, 1999, and for other purposes.

**TITLE I—DEPARTMENT OF THE INTERIOR**

\* \* \* \* \*

**TITLE III—GENERAL PROVISIONS**

\* \* \* \* \*

**SEC. 347. STEWARDSHIP END RESULT CONTRACTING DEMONSTRATION PROJECT. (a) IN GENERAL.**—Until September 30, [2004] 2005, the Forest Service may enter into no more than twenty-eight (28) contracts with private persons and entities, of which Region One of the Forest Service shall have the authority to enter into nine (9) such contracts, to perform services to achieve land management goals for the national forests that meet local and rural community needs.

\* \* \* \* \*



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2003

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
TITLE I—DEPARTMENT OF THE INTERIOR					
BUREAU OF LAND MANAGEMENT					
Management of Lands and Resources					
Land Resources:					
Soil, water and air management .....	34,469	34,683	34,983	+ 514	+ 300
Range management .....	70,697	69,754	71,754	+ 1,057	+ 2,000
Forestry management .....	7,629	7,235	7,235	- 394	.....
Riparian management .....	22,806	21,786	21,786	- 1,020	.....
Cultural resources management .....	14,181	14,382	14,382	+ 201	.....
Wild horse and burro management .....	29,665	29,717	29,717	+ 52	.....
Subtotal, Land Resources .....	179,447	177,557	179,857	+ 410	+ 2,300
Wildlife and Fisheries:					
Wildlife management .....	25,318	22,086	22,086	- 3,232	.....
Fisheries management .....	12,110	11,669	11,669	- 441	.....
Subtotal, Wildlife and Fisheries .....	37,428	33,755	33,755	- 3,673	.....
Threatened and endangered species .....	21,618	21,288	21,288	- 330	.....
Recreation Management:					
Wilderness management .....	17,232	17,093	17,093	- 139	.....
Recreation resources management .....	45,762	44,603	46,003	+ 241	+ 1,400
Recreation operations (fees) .....	1,295	1,000	1,000	- 295	.....
Subtotal, Recreation Management .....	64,289	62,696	64,096	- 193	+ 1,400
Energy and Minerals:					
Oil and gas .....	76,609	84,936	84,936	+ 8,327	.....
Coal management .....	8,828	9,588	9,588	+ 760	.....



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
Other mineral resources .....	10,096	10,317	11,817	+ 1,721	+ 1,500
Subtotal, Energy and Minerals .....	95,533	104,841	106,341	+ 10,808	+ 1,500
Alaska minerals .....	4,000	2,228	4,000	.....	+ 1,772
Realty and Ownership Management:					
Alaska conveyance .....	36,338	35,067	37,067	+ 729	+ 2,000
Cadastral survey .....	14,546	14,022	15,872	+ 1,326	+ 1,850
Land and realty management .....	33,813	36,161	36,161	+ 2,348	.....
Subtotal, Realty and Ownership Management .....	84,697	85,250	89,100	+ 4,403	+ 3,850
Resource Protection and Maintenance:					
Resource management planning .....	33,035	47,301	48,051	+ 15,016	+ 750
Resource protection and law enforcement .....	11,947	12,112	12,112	+ 165	.....
Hazardous materials management .....	16,709	16,814	16,814	+ 105	.....
Subtotal, Resource Protection and Maintenance .....	61,691	76,227	76,977	+ 15,286	+ 750
Transportation and Facilities Maintenance:					
Operations .....	6,640	6,428	6,428	- 212	.....
Annual maintenance .....	30,310	30,613	31,113	+ 803	+ 500
Deferred maintenance .....	12,917	11,889	12,889	- 28	+ 1,000
Conservation (infrastructure improvement) .....	28,000	29,028	29,028	+ 1,028	.....
Subtotal, Transportation/Facilities Maintenance .....	77,867	77,958	79,458	+ 1,591	+ 1,500
Land and resources information systems .....	19,756	19,341	19,341	- 415	.....
Mining Law Administration:					
Administration .....	32,298	32,696	32,696	+ 398	.....
Offsetting fees .....	- 32,298	- 32,696	- 32,696	- 398	.....



Subtotal, Mining Law Administration .....					
Workforce and Organizational Support:					
Information systems operations .....	16,395	16,449	16,449	+ 54	
Administrative support .....	49,266	50,111	50,111	+ 845	
Bureauwide fixed costs .....	63,645	66,316	66,316	+ 2,671	
Subtotal, Workforce and Organizational Support .....	129,306	132,876	132,876	+ 3,570	
Challenge cost share .....		8,973	8,973	+ 8,973	
Conservation .....		10,000			- 10,000
Adjustment for conservation spending .....	- 1,000	- 1,000	- 2,000	- 1,000	- 1,000
Conservation (Youth Conservation Corps) .....	1,000	1,000	2,000	+ 1,000	+ 1,000
Total, Management of Lands and Resources .....	775,632	812,990	816,062	+ 40,430	+ 3,072
Appropriations .....	(746,632)	(772,962)	(785,034)	(+ 38,402)	(+ 12,072)
Conservation .....	(29,000)	(40,028)	(31,028)	(+ 2,028)	(- 9,000)
Wildland Fire Management					
Preparedness .....	280,807	277,213	277,213	- 3,594	
Fire suppression operations .....	127,424	160,351	50,351	- 77,073	- 110,000
Other operations .....	216,190	216,190	216,690	+ 500	+ 500
Emergency suppression .....	34,000		110,000	+ 76,000	+ 110,000
Emergency other operations .....	20,000			- 20,000	
Total, Wildland Fire Management .....	678,421	653,754	654,254	- 24,167	+ 500
Central Hazardous Materials Fund					
Bureau of Land Management .....	9,978	9,978	9,978		
Construction					
Construction .....	13,076	10,976	12,976	- 100	+ 2,000
Payments in Lieu of Taxes					
Payments to local governments .....	160,000	150,000	120,000	- 40,000	- 30,000
Conservation .....	50,000	15,000	100,000	+ 50,000	+ 85,000
Total, Payments in Lieu of Taxes .....	210,000	165,000	220,000	+ 10,000	+ 55,000



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
<b>Land Acquisition</b>					
Land Acquisition:					
Acquisitions .....	43,420	38,686	32,734	- 10,686	- 5,952
Emergencies and hardships .....	1,000	1,500	1,500	+ 500	
Acquisition management .....	5,000	4,000	4,000	- 1,000	
Land exchange equalization payment .....	500	500	500		
<b>Total, Land Acquisition .....</b>	<b>49,920</b>	<b>44,686</b>	<b>38,734</b>	<b>- 11,186</b>	<b>- 5,952</b>
<b>Oregon and California Grant Lands</b>					
Western Oregon resources management .....	85,949	86,355	86,355	+ 406	
Western Oregon information and resource data systems .....	2,195	2,206	2,206	+ 11	
Western Oregon transportation & facilities maintenance .....	10,919	10,958	10,958	+ 39	
Western Oregon construction and acquisition .....	294	299	299	+ 5	
Jobs in the woods .....	5,808	5,815	5,815	+ 7	
<b>Total, Oregon and California Grant Lands .....</b>	<b>105,165</b>	<b>105,633</b>	<b>105,633</b>	<b>+ 468</b>	
<b>Range Improvements</b>					
Improvements to public lands .....	7,873	7,873	7,873		
Farm Tenant Act lands .....	1,527	1,527	1,527		
Administrative expenses .....	600	600	600		
<b>Total, Range Improvements .....</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>		
<b>Service Charges, Deposits, and Forfeitures</b>					
Rights-of-way processing .....	1,115	1,115	1,115		
Adopt-a-horse program .....	1,225	1,225	1,225		



Repair of damaged lands .....	3,666	3,666	3,666	.....	.....
Cost recoverable realty cases .....	515	515	515	.....	.....
Timber purchaser expenses .....	50	50	50	.....	.....
Copy fees .....	1,429	1,329	1,329	- 100	.....
Subtotal (gross) .....	8,000	7,900	7,900	- 100	.....
Offsetting fees .....	.....	- 7,900	- 7,900	- 7,900	.....
Total, Service Charges, Deposits & Forfeitures .....	8,000	.....	.....	- 8,000	.....
Miscellaneous Trust Funds					
Current appropriations .....	12,405	12,405	12,405	.....	.....
TOTAL, BUREAU OF LAND MANAGEMENT .....	1,872,597	1,825,422	1,880,042	+ 7,445	+ 54,620
Appropriations .....	(1,689,677)	(1,725,708)	(1,600,280)	(- 89,397)	(- 125,428)
Conservation .....	(128,920)	(99,714)	(169,762)	(+ 40,842)	(+ 70,048)
Contingent emergency appropriations .....	(54,000)	.....	(110,000)	(+ 56,000)	(+ 110,000)
UNITED STATES FISH AND WILDLIFE SERVICE					
Resource Management					
Ecological Services:					
Endangered species:					
Candidate conservation .....	7,620	8,682	9,982	+ 2,362	+ 1,300
Listing .....	9,000	9,077	10,000	+ 1,000	+ 923
Consultation .....	45,501	47,770	47,970	+ 2,469	+ 200
Recovery .....	63,617	60,215	64,427	+ 810	+ 4,212
Subtotal, Endangered species .....	125,738	125,744	132,379	+ 6,641	+ 6,635
Habitat conservation .....	83,409	74,623	85,423	+ 2,014	+ 10,800
Environmental contaminants .....	10,579	10,780	10,780	+ 201	.....
Subtotal, Ecological Services .....	219,726	211,147	228,582	+ 8,856	+ 17,435
Refuges and Wildlife:					
Refuge operations and maintenance .....	293,964	316,475	267,152	- 26,812	- 49,323
Conservation (cooperative conservation initiative) .....	.....	5,000	.....	.....	- 5,000
Conservation (infrastructure improvement) .....	23,000	52,006	106,729	+ 83,729	+ 54,723
Conservation (Youth Conservation Corps) .....	2,000	2,000	4,000	+ 2,000	+ 2,000



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
Salton Sea recovery .....	993	998	998	+ 5	.....
Migratory bird management .....	28,616	28,310	28,885	+ 269	+ 575
Law enforcement operations .....	48,411	49,928	49,928	+ 1,517	.....
Conservation (infrastructure improvement) .....	2,000	2,000	2,000	.....	.....
Subtotal, Refuges and Wildlife .....	398,984	456,717	459,692	+ 60,708	+ 2,975
Fisheries:					
Hatchery operations and maintenance .....	51,362	45,952	47,952	- 3,410	+ 2,000
Conservation (infrastructure improvement) .....	4,000	4,000	8,000	+ 4,000	+ 4,000
Fish and wildlife management .....	48,547	44,811	51,782	+ 3,235	+ 6,971
Conservation (infrastructure improvement) .....	.....	.....	.....	.....	.....
Subtotal, Fisheries .....	103,909	94,763	107,734	+ 3,825	+ 12,971
General Administration:					
Central office administration .....	15,530	14,569	14,569	- 961	.....
Regional office administration .....	24,792	24,217	24,217	- 575	.....
Servicewide administrative support .....	53,295	57,762	57,762	+ 4,467	.....
National Fish and Wildlife Foundation .....	7,705	7,670	7,705	.....	+ 35
National Conservation Training Center .....	15,526	15,592	16,192	+ 666	+ 600
International affairs .....	8,130	8,167	8,167	+ 37	.....
Conservation (cooperative conservation initiative) .....	.....	13,000	.....	.....	- 13,000
Cost allocation methodology .....	3,000	.....	.....	- 3,000	.....
National Academy of Sciences review of state wildlife grants .....	.....	.....	.....	.....	.....
Subtotal, General Administration .....	127,978	140,977	128,612	+ 634	- 12,365
Total, Resource Management .....	850,597	903,604	924,620	+ 74,023	+ 21,016
Appropriations .....	(819,597)	(825,598)	(803,891)	(- 15,706)	(- 21,707)



Conservation .....	(31,000)	(78,006)	(120,729)	(+ 89,729)	(+ 42,723)
Construction					
Construction and rehabilitation:					
Line item construction .....	43,051	25,184	31,964	- 11,087	+ 6,780
Nationwide engineering services .....	12,492	10,218	10,218	- 2,274	.....
Total, Construction .....	55,543	35,402	42,182	- 13,361	+ 6,780
Land Acquisition					
Fish and Wildlife Service:					
Acquisitions—Federal refuge lands .....	80,135	53,884	71,055	- 9,080	+ 17,171
Inholdings .....	1,500	2,500	2,500	+ 1,000	.....
Emergencies and hardships .....	1,500	2,000	2,000	+ 500	.....
Exchanges .....	1,000	1,000	1,000	.....	.....
Acquisition management .....	15,000	8,500	10,000	- 5,000	+ 1,500
Cost allocation methodology .....	.....	2,500	2,500	+ 2,500	.....
Total, Land Acquisition .....	99,135	70,384	89,055	- 10,080	+ 18,671
Landowner Incentive Program					
Grants to States .....	40,000	50,000	600	- 39,400	- 49,400
Private Stewardship Grants Program					
Stewardship grants .....	10,000	10,000	200	- 9,800	- 9,800
Cooperative Endangered Species Conservation Fund					
Grants to States .....	31,929	31,929	31,929	.....	.....
HCP land acquisition .....	61,306	56,471	64,471	+ 3,165	+ 8,000
Administration .....	3,000	2,600	3,000	.....	+ 400
Total, Cooperative Endangered Species Fund .....	96,235	91,000	99,400	+ 3,165	+ 8,400
National Wildlife Refuge Fund					
Payments in lieu of taxes .....	14,414	14,414	14,414	.....	.....
North American Wetlands Conservation Fund					
Wetlands conservation .....	41,760	41,818	41,818	+ 58	.....



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
Administration .....	1,740	1,742	1,742	+ 2	.....
Total, North American Wetlands Conservation Fund .....	43,500	43,560	43,560	+ 60	.....
Neotropical Migratory Birds Conservation Fund					
Migratory bird grants .....	3,000	.....	3,000	.....	+ 3,000
Multinational Species Conservation Fund					
African elephant conservation .....	1,000	1,000	1,000	.....	.....
Rhinoceros and tiger conservation .....	1,000	1,000	1,500	+ 500	+ 500
Asian elephant conservation .....	1,000	1,000	1,000	.....	.....
Great ape conservation .....	1,000	1,000	1,000	.....	.....
Neotropical migratory bird conservation .....	.....	1,000	1,000	+ 1,000	.....
Total, Multinational Species Conservation Fund .....	4,000	5,000	5,500	+ 1,500	+ 500
State and Tribal Wildlife Grants					
State wildlife grants .....	85,000	60,000	60,000	- 25,000	.....
Rescission .....	- 25,000	.....	.....	+ 25,000	.....
Total, State and Tribal Wildlife Grants .....	60,000	60,000	60,000	.....	.....
TOTAL, U.S. FISH AND WILDLIFE SERVICE .....	1,276,424	1,283,364	1,282,531	+ 6,107	- 833
Appropriations .....	(896,554)	(880,414)	(868,987)	(- 27,567)	(- 11,427)
Conservation .....	(404,870)	(402,950)	(413,544)	(+ 8,674)	(+ 10,594)
Rescission .....	(- 25,000)	.....	.....	(+ 25,000)	.....



NATIONAL PARK SERVICE					
Operation of the National Park System					
Park Management:					
Resource stewardship .....	318,312	334,923	340,227	+ 21,915	+ 5,304
Visitor services .....	297,091	309,681	319,128	+ 22,037	+ 9,447
Maintenance .....	479,201	529,428	533,823	+ 54,622	+ 4,395
Conservation (Youth Conservation Corps) .....	2,000	2,000	4,000	+ 2,000	+ 2,000
Park support .....	275,025	278,297	279,651	+ 4,626	+ 1,354
Conservation (cooperative conservation initiative) .....		22,000			- 22,000
Subtotal, Park Management .....	1,371,629	1,476,329	1,476,829	+ 105,200	+ 500
External administrative costs .....	105,348	108,236	108,236	+ 2,888	
Emergency supplemental (Public Law 107-117) .....	10,098			- 10,098	
Total, Operation of the National Park System .....	1,487,075	1,584,565	1,585,065	+ 97,990	+ 500
Appropriations .....	(1,474,977)	(1,560,565)	(1,581,065)	(+ 106,088)	(+ 20,500)
Conservation .....	(2,000)	(24,000)	(4,000)	(+ 2,000)	(- 20,000)
Emergency appropriations .....	(10,098)			(- 10,098)	
United States Park Police					
Park Police .....	65,260	78,431	78,431	+ 13,171	
Emergency appropriations (Public Law 107-117) .....	25,295			- 25,295	
Total, United States Park Police .....	90,555	78,431	78,431	- 12,124	
National Recreation and Preservation					
Recreation programs .....	549	552	552	+ 3	
Natural programs .....	10,930	10,948	11,448	+ 518	+ 500
Cultural programs .....	20,769	19,748	19,748	- 1,021	
International park affairs .....	1,718	1,719	1,719	+ 1	
Environmental and compliance review .....	397	400	400	+ 3	
Grant administration .....	1,582	1,585	1,585	+ 3	
Heritage Partnership Programs:					
Commissions and grants .....	13,092	7,616	13,265	+ 173	+ 5,649
Administrative support .....	117	119	119	+ 2	
Subtotal, Heritage Partnership Programs .....	13,209	7,735	13,384	+ 175	+ 5,649



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL  
FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
Statutory or Contractual Aid:					
Aleutian World War II Historic Area .....			400	+ 400	+ 400
Anchorage Museum .....	2,500			- 2,500	
Barnanoff Museum/Erskin House .....	250			- 250	
Bishop Museum's Falls of Clyde .....	300			- 300	
Brown Foundation .....	101	101	401	+ 300	+ 300
Chesapeake Bay Gateway .....	1,200	798	3,000	+ 1,800	+ 2,202
Dayton Aviation Heritage Commission .....	299	47	500	+ 201	+ 453
Denver Natural History and Science Museum .....	750			- 750	
Ice Age National Scientific Reserve .....	806	806			
Illinois & Michigan Canal Passage .....			806		
Independence Mine, AK .....			500	+ 500	+ 500
Jamestown 2007 .....	1,500			- 1,500	
Johnstown Area Heritage Association .....	200		400	+ 200	+ 400
Lake Roosevelt Forum .....	49	49			
Lamprey River .....	50			- 50	
Louisiana Creole Heritage Center .....	500	200	1,000	+ 500	+ 800
Louisiana Purchase Comm of Arkansas .....			250	+ 250	+ 250
Mandan On-a-Slant Village .....			350	+ 350	+ 350
Martin Luther King, Jr. Center .....	750			- 750	
Morris Thompson Cultural and Visitor Center .....	528	528	528		
National Constitution Center, PA .....	750			- 750	
Native Hawaiian culture and arts program .....	500		500		+ 500
New Orleans Jazz Commission .....	740	740	740		
Office of Arctic Studies .....	66	66	66		
Penn Center National landmark, SC .....	1,000		1,500	+ 1,500	+ 1,500
Roosevelt Campobello International Park Commission .....	766	802	1,000		+ 1,000
Sewall-Belmont House .....	500		802	+ 36	
Sleeping Rainbow Ranch, Capitol Reef NP .....			500	+ 700	+ 500
St. Charles Interpretive Center .....	500		700	+ 700	+ 700
Vancouver National Historic reserve .....	400			- 500	
				- 400	



Vulcan State Park .....	2,000			-2,000	
Subtotal, Statutory or Contractual Aid .....	17,005	4,137	13,992	-3,013	+9,855
Total, National Recreation and Preservation .....	66,159	46,824	62,828	-3,331	+16,004
Urban Park and Recreation Fund					
Conservation .....	30,000	300	10,000	-20,000	+9,700
Historic Preservation Fund					
State historic preservation offices .....	39,000	34,000	34,000	-5,000	
Tribal grants .....	3,000	3,000	3,000		
Grants for millennium initiative .....	30,000	30,000	30,000		
National trust (endowment) .....	2,500			-2,500	
Total, Historic Preservation Fund .....	74,500	67,000	67,000	-7,500	
Construction					
Emergency and unscheduled .....	3,500	3,500	3,500		
Housing .....	12,500	12,500	15,000	+2,500	+2,500
Equipment replacement .....	17,960	31,960	34,460	+16,500	+2,500
Planning, construction .....	25,400	25,400	25,400		
General management plans .....	11,240	13,896	15,146	+3,906	+1,250
Line item construction and maintenance .....	208,488	122,934	106,359	-102,129	-16,575
Conservation (infrastructure improvement) .....	66,851	82,202	132,058	+65,207	+49,856
Construction program management .....	17,405	27,292	27,292	+9,887	
Dam safety .....	2,700	2,700	2,700		
Regional office capacity .....					
Emergency appropriations (Public Law 107-117) .....	21,624			-21,624	
Total, Construction .....	387,668	322,384	361,915	-25,753	+39,531
Appropriations .....	(299,193)	(240,182)	(229,857)	(-69,336)	(-10,325)
Conservation .....	(66,851)	(82,202)	(132,058)	(+65,207)	(+49,856)
Emergency appropriations .....	(21,624)			(-21,624)	
Land and Water Conservation Fund					
(Rescission of contract authority) .....	-30,000	-30,000	-30,000		



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
<b>Land Acquisition and State Assistance</b>					
Assistance to States:					
State conservation grants .....	140,000	194,600	140,000	.....	- 54,600
Administrative expenses .....	4,000	5,400	4,000	.....	- 1,400
Total, Assistance to States .....	144,000	200,000	144,000	.....	- 56,000
National Park Service:					
Acquisitions .....	110,117	65,469	73,617	- 36,500	+ 8,148
Emergencies and hardships .....	4,000	4,000	4,000	.....	.....
Acquisition management .....	12,000	12,588	12,588	+ 588	.....
Inholdings .....	4,000	4,000	4,000	.....	.....
Total, National Park Service .....	130,117	86,057	94,205	- 35,912	+ 8,148
Total, Land Acquisition and State Assistance .....	274,117	286,057	238,205	- 35,912	- 47,852
TOTAL, NATIONAL PARK SERVICE .....	2,380,074	2,355,561	2,373,444	- 6,630	+ 17,883
Appropriations .....	(1,905,589)	(1,926,002)	(1,952,181)	(+ 46,592)	(+ 26,179)
Conservation .....	(447,468)	(459,559)	(451,263)	(+ 3,795)	(- 8,296)
Rescission .....	(- 30,000)	(- 30,000)	(- 30,000)	.....	.....
Emergency appropriations .....	(57,017)	.....	.....	(- 57,017)	.....
<b>UNITED STATES GEOLOGICAL SURVEY</b>					
Surveys, Investigations, and Research					
Mapping, Remote Sensing, and Geographic Investigations:					
Cooperative topographic mapping .....	81,067	80,940	81,651	+ 584	+ 711
Land remote sensing .....	35,849	32,828	32,945	- 2,904	+ 117



Geographic analysis and monitoring .....	16,361	15,526	16,481	+ 120	+ 955
Subtotal, National Mapping Program .....	133,277	129,294	131,077	- 2,200	+ 1,783
Geologic Hazards, Resource and Processes:					
Geologic hazards assessments .....	75,004	73,971	76,481	+ 1,477	+ 2,510
Geologic landscape and coastal assessments .....	77,973	73,217	81,199	+ 3,226	+ 7,982
Geologic resource assessments .....	79,833	77,468	80,973	+ 1,140	+ 3,505
Subtotal, Geologic Hazards, Resource & Processes .....	232,810	224,656	238,653	+ 5,843	+ 13,997
Water Resources Investigations:					
Hydrologic monitoring, assessments and research:					
Ground water resources program .....	5,421	6,422	6,945	+ 1,524	+ 523
National water quality assessment .....	63,096	57,321	63,631	+ 535	+ 6,310
Toxic substances hydrology .....	13,919	.....	14,025	+ 106	+ 14,025
Hydrologic research and development .....	13,876	13,680	13,987	+ 111	+ 307
National streamflow information program .....	14,310	12,214	14,310	.....	+ 2,096
Hydrologic networks and analysis .....	24,886	23,852	25,752	+ 866	+ 1,900
Subtotal, Hydrologic monitoring, assessments and research .....	135,508	113,489	138,650	+ 3,142	+ 25,161
Federal-State program .....	64,318	64,339	64,974	+ 656	+ 635
Water resources research institutes .....	6,000	.....	6,002	+ 2	+ 6,002
Subtotal, Water Resources Investigations .....	205,826	177,828	209,626	+ 3,800	+ 31,798
Biological Research:					
Biological research and monitoring .....	133,502	127,619	136,116	+ 2,614	+ 8,497
Biological information management and delivery .....	18,917	18,893	22,036	+ 3,119	+ 3,143
Cooperative research units .....	13,970	13,969	14,075	+ 105	+ 106
Subtotal, Biological Research .....	166,389	160,481	172,227	+ 5,838	+ 11,746
Science support .....	86,255	86,104	85,734	- 521	- 370
Facilities .....	89,445	88,975	89,350	- 95	+ 375
Adjustment for conservation spending .....	- 25,000	- 13,578	- 35,000	- 10,000	- 21,422
Conservation .....	25,000	13,578	35,000	+ 10,000	+ 21,422
<b>TOTAL, UNITED STATES GEOLOGICAL SURVEY .....</b>	<b>914,002</b>	<b>867,338</b>	<b>926,667</b>	<b>+ 12,665</b>	<b>+ 59,329</b>
Appropriations .....	(889,002)	(853,760)	(891,667)	(+ 2,665)	(+ 37,907)



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
Conservation .....	(25,000)	(13,578)	(35,000)	(+ 10,000)	(+ 21,422)
<b>MINERALS MANAGEMENT SERVICE</b>					
Royalty and Offshore Minerals Management					
OCS Lands:					
Leasing and environmental program .....	38,573	37,633	37,633	- 940	.....
Resource evaluation .....	24,989	25,348	26,948	+ 1,959	+ 1,600
Regulatory program .....	49,572	50,512	51,012	+ 1,440	+ 500
Information management program .....	14,894	24,050	24,050	+ 9,156	.....
Subtotal, OCS Lands .....	128,028	137,543	139,643	+ 11,615	+ 2,100
Royalty Management:					
Compliance and asset management .....	48,106	48,724	48,724	+ 618	.....
Revenue and operations .....	35,223	34,545	34,545	- 678	.....
Indian allottee refunds .....	15	15	15	.....	.....
Subtotal, Royalty Management .....	83,344	83,284	83,284	- 60	.....
General Administration:					
Executive direction .....	2,003	2,030	2,030	+ 27	.....
Policy and management improvement .....	4,036	4,095	4,095	+ 59	.....
Administrative operations .....	15,970	16,638	16,638	+ 668	.....
General support services .....	20,016	20,862	20,862	+ 846	.....
Subtotal, General Administration .....	42,025	43,625	43,625	+ 1,600	.....
Subtotal (gross) .....	253,397	264,452	266,552	+ 13,155	+ 2,100
Use of receipts .....	- 102,730	- 100,230	- 100,230	+ 2,500	.....



Total, Royalty and Offshore Minerals Management .....	150,667	164,222	166,322	+ 15,655	+ 2,100
Oil Spill Research					
Oil spill research .....	6,105	6,105	6,105	.....	.....
TOTAL, MINERALS MANAGEMENT SERVICE .....	156,772	170,327	172,427	+ 15,655	+ 2,100
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT					
Regulation and Technology					
Environmental restoration .....	160	162	162	+ 2	.....
Environmental protection .....	77,741	79,159	79,159	+ 1,418	.....
Technology development and transfer .....	12,151	12,593	12,593	+ 442	.....
Financial management .....	477	485	485	+ 8	.....
Executive direction .....	12,271	12,693	12,693	+ 422	.....
Subtotal, Regulation and Technology .....	102,800	105,092	105,092	+ 2,292	.....
Civil penalties .....	275	275	275	.....	.....
Total, Regulation and Technology .....	103,075	105,367	105,367	+ 2,292	.....
Abandoned Mine Reclamation Fund					
Environmental restoration .....	186,697	156,987	174,697	- 12,000	+ 17,710
Technology development and transfer .....	4,136	4,164	4,164	+ 28	.....
Financial management .....	6,070	6,179	6,179	+ 109	.....
Executive direction .....	6,552	6,705	6,705	+ 153	.....
Total, Abandoned Mine Reclamation Fund .....	203,455	174,035	191,745	- 11,710	+ 17,710
TOTAL, OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT .....	306,530	279,402	297,112	- 9,418	+ 17,710
BUREAU OF INDIAN AFFAIRS					
Operation of Indian Programs					
Tribal Budget System					
Tribal Priority Allocations:					
Tribal government .....	378,956	388,949	388,949	+ 9,993	.....
Human services .....	151,199	148,951	148,951	- 2,248	.....



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL  
 FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
Education .....	50,037	50,165	50,165	+ 128	.....
Public safety and justice .....	1,417	1,382	1,382	- 35	.....
Community development .....	39,784	40,726	40,726	+ 942	.....
Resources management .....	56,743	61,517	61,517	+ 4,774	.....
Trust services .....	49,205	58,383	58,383	+ 9,178	.....
General administration .....	24,815	25,461	25,461	+ 646	.....
Subtotal, Tribal Priority Allocations .....	752,156	775,534	775,534	+ 23,378	.....
Other Recurring Programs:					
Education:					
School operations:					
Forward-funded .....	436,427	452,984	442,985	+ 6,558	- 9,999
Other school operations .....	67,588	69,832	67,931	+ 343	- 1,901
Subtotal, School operations .....	504,015	522,816	510,916	+ 6,901	- 11,900
Continuing education .....	41,118	39,118	43,118	+ 2,000	+ 4,000
Subtotal, Education .....	545,133	561,934	554,034	+ 8,901	- 7,900
Resources management .....	41,835	34,258	41,608	- 227	+ 7
Subtotal, Other Recurring Programs .....	586,968	596,192	595,642	+ 8,674	- 550
Non-Recurring Programs:					
Community development .....	3,175	.....	3,000	- 175	+ 3,000
Resources management .....	32,611	30,215	31,715	- 896	+ 1,500
Trust services .....	37,012	37,295	37,645	+ 633	+ 350
Subtotal, Non-Recurring Programs .....	72,798	67,510	72,360	- 438	+ 4,850



Total, Tribal Budget System .....	1,411,922	1,439,236	1,443,536	+ 31,614	+ 4,300
<b>BIA Operations</b>					
<b>Central Office Operations:</b>					
Tribal government .....	2,649	2,654	2,654	+ 5	.....
Human services .....	909	907	907	- 2	.....
Community development .....	886	875	875	- 11	.....
Resources management .....	3,476	3,488	3,488	+ 12	.....
Trust services .....	3,129	8,823	8,823	+ 5,694	.....
<b>General administration:</b>					
Education program management .....	2,435	2,409	2,409	- 26	.....
Other general administration .....	44,622	53,334	53,334	+ 8,712	.....
Subtotal, General administration .....	47,057	55,743	55,743	+ 8,686	.....
Subtotal, Central Office Operations .....	58,106	72,490	72,490	+ 14,384	.....
<b>Regional Office Operations:</b>					
Tribal government .....	1,324	1,336	1,336	+ 12	.....
Human services .....	3,067	3,162	3,162	+ 95	.....
Community development .....	847	853	853	+ 6	.....
Resources management .....	4,365	5,449	5,449	+ 1,084	.....
Trust services .....	23,669	24,383	24,383	+ 714	.....
General administration .....	29,407	29,040	29,040	- 367	.....
Subtotal, Regional Office Operations .....	62,679	64,223	64,223	+ 1,544	.....
<b>Special Programs and Pooled Overhead:</b>					
Education .....	16,039	16,273	16,473	+ 434	+ 200
Public safety and justice .....	160,652	161,368	170,043	+ 9,391	+ 8,675
Community development .....	8,623	1,061	9,911	+ 1,288	+ 8,850
Resources management .....	1,311	1,307	1,307	- 4	.....
General administration .....	80,477	81,152	81,152	+ 675	.....
Subtotal, Special Programs and Pooled Overhead .....	267,102	261,161	278,886	+ 11,784	+ 17,725
Total, BIA Operations .....	387,887	397,874	415,599	+ 27,712	+ 17,725
Total, Operation of Indian Programs .....	1,799,809	1,837,110	1,859,135	+ 59,326	+ 22,025



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
<b>BIA SPLITS</b>					
Natural resources .....	(140,341)	(136,234)	(145,084)	(+ 4,743)	(+ 8,850)
Forward-funding .....	(436,427)	(452,984)	(442,985)	(+ 6,558)	(- 9,999)
Education .....	(177,217)	(177,797)	(180,096)	(+ 2,879)	(+ 2,299)
Community development .....	(1,045,824)	(1,070,095)	(1,090,970)	(+ 45,146)	(+ 20,875)
Total, BIA splits .....	(1,799,809)	(1,837,110)	(1,859,135)	(+ 59,326)	(+ 22,025)
<b>Construction</b>					
Education .....	292,503	292,717	295,717	+ 3,214	+ 3,000
Public safety and justice .....	5,541	5,046	5,046	- 495	.....
Resources management .....	50,645	39,173	39,173	- 11,472	.....
General administration .....	2,179	2,182	2,182	+ 3	.....
Construction management .....	6,264	6,134	6,134	- 130	.....
Total, Construction .....	357,132	345,252	348,252	- 8,880	+ 3,000
<b>Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians</b>					
White Earth Land Settlement Act (Admin) .....	625	625	625	.....	.....
Hoopa-Yurok settlement fund .....	250	250	250	.....	.....
Pyramid Lake water rights settlement .....	142	142	142	.....	.....
Ute Indian water rights settlement .....	24,728	24,728	24,728	.....	.....
Rocky Boy's .....	7,950	5,068	5,068	- 2,882	.....
Great Lakes fishing settlement .....	6,254	.....	.....	- 6,254	.....
Shivwits Band Settlement .....	5,000	16,000	16,000	+ 11,000	.....
Santo Domingo Pueblo Settlement .....	2,000	3,136	3,136	+ 1,136	.....
Colorado Ute Settlement .....	8,000	8,000	8,000	.....	.....
Torres-Martinez Settlement .....	6,000	.....	.....	- 6,000	.....



Total, Miscellaneous Payments to Indians .....	60,949	57,949	57,949	- 3,000	.....
Indian Guaranteed Loan Program Account					
Indian guaranteed loan program account .....	4,986	5,493	5,493	+ 507	.....
<b>TOTAL, BUREAU OF INDIAN AFFAIRS .....</b>	<b>2,222,876</b>	<b>2,245,804</b>	<b>2,270,829</b>	<b>+ 47,953</b>	<b>+ 25,025</b>
DEPARTMENTAL OFFICES					
Insular Affairs					
Assistance to Territories					
Territorial Assistance:					
Office of Insular Affairs .....	4,528	5,295	5,295	+ 767	.....
Technical assistance .....	16,961	7,461	12,461	- 4,500	+ 5,000
Maintenance assistance fund .....	2,300	2,300	2,300	.....	.....
Brown tree snake .....	2,350	2,350	2,350	.....	.....
Insular management controls .....	1,491	1,491	1,491	.....	.....
Coral reef initiative .....	500	500	500	.....	.....
Subtotal, Territorial Assistance .....	28,130	19,397	24,397	- 3,733	+ 5,000
American Samoa: Operations grants .....	23,100	23,100	23,100	.....	.....
Northern Marianas: Covenant grants .....	27,720	27,720	27,720	.....	.....
Total, Assistance to Territories .....	78,950	70,217	75,217	- 3,733	+ 5,000
Compact of Free Association					
Compact of Free Association—Federal services .....	7,354	7,354	7,354	.....	.....
Mandatory payments—program grant assistance .....	14,500	12,000	12,000	- 2,500	.....
Enewetak support .....	1,391	1,391	1,571	+ 180	+ 180
Total, Compact of Free Association .....	23,245	20,745	20,925	- 2,320	+ 180
Total, Insular Affairs .....	102,195	90,962	96,142	- 6,053	+ 5,180
Departmental Management					
Departmental direction .....	12,964	13,405	13,405	+ 441	.....
Management and coordination .....	24,905	26,455	26,455	+ 1,550	.....



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
Hearings and appeals .....	8,559	8,198	8,198	- 361	.....
Central services .....	20,425	26,429	23,528	+ 3,103	- 2,901
Bureau of Mines workers compensation/unemployment .....	888	4,109	4,109	+ 3,221	.....
Emergency appropriations (Public Law 107-117) .....	2,205	.....	.....	- 2,205	.....
<b>Total, Departmental Management .....</b>	<b>69,946</b>	<b>78,596</b>	<b>75,695</b>	<b>+ 5,749</b>	<b>- 2,901</b>
<b>Office of the Solicitor</b>					
Legal services .....	37,276	38,432	38,432	+ 1,156	.....
General administration .....	7,724	9,341	9,341	+ 1,617	.....
<b>Total, Office of the Solicitor .....</b>	<b>45,000</b>	<b>47,773</b>	<b>47,773</b>	<b>+ 2,773</b>	<b>.....</b>
<b>Office of Inspector General</b>					
Audit .....	18,680	19,782	19,782	+ 1,102	.....
Investigations .....	6,763	7,266	7,266	+ 503	.....
Program integrity .....	1,457	1,496	1,496	+ 39	.....
Policy and management .....	7,402	8,115	8,115	+ 713	.....
<b>Total, Office of Inspector General .....</b>	<b>34,302</b>	<b>36,659</b>	<b>36,659</b>	<b>+ 2,357</b>	<b>.....</b>
<b>Office of Special Trustee for American Indians</b>					
<b>Federal Trust Programs</b>					
Program operations, support, and improvements .....	96,728	148,246	148,246	+ 51,518	.....
Executive direction .....	2,496	2,781	2,781	+ 285	.....
<b>Total, Federal Trust programs .....</b>	<b>99,224</b>	<b>151,027</b>	<b>151,027</b>	<b>+ 51,803</b>	<b>.....</b>



Indian Land Consolidation Program				
Indian land consolidation .....	10,980	7,980	7,980	- 3,000
Indian land consolidation (conservation) .....			3,000	+ 3,000
<b>Total, Office of Special Trustee for American Indians .....</b>	<b>110,204</b>	<b>159,007</b>	<b>162,007</b>	<b>+ 51,803</b>
National Indian Gaming Commission				
Salaries and expenses .....		2,000		- 2,000
Natural Resource Damage Assessment Fund				
Damage assessments .....	4,165	3,927	3,927	- 238
Program management .....	1,332	1,361	1,361	+ 29
Restoration support .....		250	250	+ 250
<b>Total, Natural Resource Damage Assessment Fund .....</b>	<b>5,497</b>	<b>5,538</b>	<b>5,538</b>	<b>+ 41</b>
Federal Priority Land Acquisitions and Exchanges				
Federal priority land acquisitions and exchanges .....		3,000		- 3,000
<b>TOTAL, DEPARTMENTAL OFFICES .....</b>	<b>367,144</b>	<b>423,535</b>	<b>423,814</b>	<b>+ 56,670</b>
<b>TOTAL, TITLE I, DEPARTMENT OF THE INTERIOR .....</b>	<b>9,496,419</b>	<b>9,450,753</b>	<b>9,626,866</b>	<b>+ 130,447</b>
Appropriations .....	(8,431,939)	(8,501,952)	(8,474,297)	(+ 42,358)
Conservation .....	(1,006,258)	(978,801)	(1,072,569)	(+ 66,311)
Emergency appropriations .....	(59,222)			(- 59,222)
Contingent emergency appropriations .....	(54,000)		(110,000)	(+ 56,000)
Rescission .....	(- 55,000)	(- 30,000)	(- 30,000)	(+ 25,000)
TITLE II—RELATED AGENCIES				
DEPARTMENT OF AGRICULTURE				
FOREST SERVICE				
Forest and Rangeland Research				
Forest and rangeland research .....	241,304	242,798	252,804	+ 11,500
State and Private Forestry				
Forest Health Management:				
Federal lands forest health management .....	43,304	44,374	44,374	+ 1,070



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
Cooperative lands forest health management .....	25,000	25,038	25,038	+ 38	.....
Emerging pest and pathogens fund .....	.....	11,968	15,000	+ 15,000	+ 3,032
Subtotal, Forest Health Management .....	68,304	81,380	84,412	+ 16,108	+ 3,032
Cooperative Fire Assistance:					
State fire assistance .....	25,310	25,353	25,853	+ 543	+ 500
Volunteer fire assistance .....	5,053	5,040	5,040	- 13	.....
Subtotal, Cooperative Fire Assistance .....	30,363	30,393	30,893	+ 530	+ 500
Cooperative Forestry:					
Forest stewardship .....	33,171	.....	34,221	+ 1,050	+ 34,221
Conservation .....	.....	49,526	.....	.....	- 49,526
Stewardship incentives .....	3,000	.....	.....	- 3,000	.....
Forest legacy program (conservation) .....	65,000	69,797	85,000	+ 20,000	+ 15,203
Urban and community forestry (conservation) .....	36,000	36,235	37,750	+ 1,750	+ 1,515
Economic action programs .....	35,680	.....	29,700	- 5,980	+ 29,700
Pacific Northwest assistance programs .....	9,425	.....	.....	- 9,425	.....
Forest resource information and analysis .....	5,015	4,996	4,996	- 19	.....
Subtotal, Cooperative Forestry .....	187,291	160,554	191,667	+ 4,376	+ 31,113
International forestry .....	5,263	5,036	6,000	+ 737	+ 964
Total, State and Private Forestry .....	291,221	277,363	312,972	+ 21,751	+ 35,609
Appropriations .....	(190,221)	(121,805)	(190,222)	(+ 1)	(+ 68,417)
Conservation .....	(101,000)	(155,558)	(122,750)	(+ 21,750)	(- 32,808)
National Forest System					
Land management planning .....	70,358	72,195	72,195	+ 1,837	.....



Inventory and monitoring .....	173,316	176,306	176,706	+ 3,390	+ 400
Recreation, heritage and wilderness .....	245,500	252,444	252,944	+ 7,444	+ 500
Wildlife and fish habitat management .....	131,847	133,506	133,506	+ 1,659	
Grazing management .....	34,775	35,850	35,850	+ 1,075	
Forest products .....	266,340	264,753	263,753	- 2,587	- 1,000
Vegetation and watershed management .....	190,113	190,644	192,384	+ 2,271	+ 1,740
Minerals and geology management .....	48,956	53,635	53,635	+ 4,679	
Landownership management .....	88,434	91,016	91,016	+ 2,582	
Law enforcement operations .....	79,000	80,142	84,000	+ 5,000	+ 3,858
Valles Caldera National Preserve .....	2,800	984	3,150	+ 350	+ 2,166
Expedited consultations .....		15,000			- 15,000
<b>Total, National Forest System .....</b>	<b>1,331,439</b>	<b>1,366,475</b>	<b>1,359,139</b>	<b>+ 27,700</b>	<b>- 7,336</b>
<b>Wildland Fire Management</b>					
Preparedness .....	622,618	600,703	600,703	- 21,915	
Fire suppression operations .....	255,321	420,699	130,699	- 124,622	- 290,000
Other operations .....	336,410	347,736	347,889	+ 11,479	+ 153
Suppression (contingent emergency operations) .....	266,000		290,000	+ 24,000	+ 290,000
Other operations (contingent emergency appropriations) .....	80,000			- 80,000	
<b>Total, Wildland Fire Management .....</b>	<b>1,560,349</b>	<b>1,369,138</b>	<b>1,369,291</b>	<b>- 191,058</b>	<b>+ 153</b>
<b>Capital Improvement and Maintenance</b>					
Facilities .....	185,447	200,500	175,652	- 9,795	- 24,848
Roads .....	229,666	231,893	235,566	+ 5,900	+ 3,673
Trails .....	70,075	68,829	69,572	- 503	+ 743
Infrastructure improvement .....	61,000	50,866	84,866	+ 23,866	+ 34,000
<b>Total, Capital Improvement and Maintenance .....</b>	<b>546,188</b>	<b>552,088</b>	<b>565,656</b>	<b>+ 19,468</b>	<b>+ 13,568</b>
Appropriations .....	(485,188)	(501,222)	(480,790)	(- 4,398)	(- 20,432)
Conservation .....	(61,000)	(50,866)	(84,866)	(+ 23,866)	(+ 34,000)
<b>Forest Service:</b>					
Acquisitions .....	132,242	112,746	139,915	+ 7,673	+ 27,169
Acquisition management .....	13,000	17,764	17,764	+ 4,764	
Cash equalization .....	1,500			- 1,500	
Forest inholdings .....	2,000			- 2,000	



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
Wilderness inholdings .....	1,000	.....	.....	- 1,000	.....
Total, Land Acquisition .....	149,742	130,510	157,679	+ 7,937	+ 27,169
Acquisition of lands for national forests, special acts .....	1,069	1,069	1,069	.....	.....
Acquisition of lands to complete land exchanges .....	234	234	234	.....	.....
Range betterment fund .....	3,290	3,402	3,402	+ 112	.....
Gifts, donations and bequests for forest and rangeland research .....	92	92	92	.....	.....
Management of national forest lands for subsistence uses .....	5,488	5,542	5,542	+ 54	.....
Reduction for conservation funding .....	- 2,000	- 2,000	- 4,000	- 2,000	- 2,000
Conservation (Youth Conservation Corps) .....	2,000	2,000	4,000	+ 2,000	+ 2,000
TOTAL, FOREST SERVICE .....	4,130,416	3,948,711	4,027,880	- 102,536	+ 79,169
Appropriations .....	(3,470,674)	(3,609,777)	(3,368,585)	(- 102,089)	(- 241,192)
Contingent emergency appropriations .....	(346,000)	.....	(290,000)	(- 56,000)	(+ 290,000)
Conservation .....	(313,742)	(338,934)	(369,295)	(+ 55,553)	(+ 30,361)
DEPARTMENT OF ENERGY					
Clean Coal Technology					
Deferral .....	- 40,000	.....	- 60,000	- 20,000	- 60,000
(Transfer to Fossil Energy) .....	(- 33,700)	(- 40,000)	.....	(+ 33,700)	(+ 40,000)
Fossil Energy Research and Development					
Clean coal power initiative .....	116,300	110,000	150,000	+ 33,700	+ 40,000
(By transfer from Clean Coal Technology) .....	(33,700)	(40,000)	.....	(- 33,700)	(- 40,000)
Total, Program level .....	(150,000)	(150,000)	(150,000)	.....	.....



Fuels and Power Systems:							
Central Systems:							
Innovations for existing plants .....	23,500	21,200	22,200	-1,300	+1,000		
Advanced Systems:							
Integrated gasification combined cycle .....	43,000	40,650	46,650	+3,650	+6,000		
Pressurized fluidized bed systems .....	11,000	9,100	11,400	+400	+2,300		
Turbines .....	18,500	14,000	18,000	-500	+4,000		
Subtotal, Advanced Systems .....	72,500	63,750	76,050	+3,550	+12,300		
Subtotal, Central Systems .....	96,000	84,950	98,250	+2,250	+13,300		
Distributed Generation Systems—Fuel Cells:							
Advanced research .....	4,000	3,000	4,000	.....	+1,000		
Systems development .....	13,500	10,000	13,000	-500	+3,000		
Vision 21-hybrids .....	13,500	11,500	13,500	.....	+2,000		
Innovative concepts .....	27,124	22,500	31,500	+4,376	+9,000		
Novel generation .....	.....	2,500	3,025	+3,025	+525		
Subtotal, Distributed Generation Systems—Fuel Cells .....	58,124	49,500	65,025	+6,901	+15,525		
Sequestration R&D: Greenhouse gas control .....	32,177	54,000	43,965	+11,788	-10,035		
Fuels:							
Transportation fuels and chemicals .....	24,000	5,000	20,000	-4,000	+15,000		
Solid fuels and feedstocks .....	5,000	.....	4,000	-1,000	+4,000		
Advanced fuels research .....	3,200	.....	3,300	+100	+3,300		
Subtotal, Fuels .....	32,200	5,000	27,300	-4,900	+22,300		
Advanced Research:							
Coal utilization science .....	6,250	8,000	9,000	+2,750	+1,000		
Materials .....	7,000	9,000	10,000	+3,000	+1,000		
Technology crosscut .....	10,750	9,150	11,150	+400	+2,000		
University coal research .....	3,000	4,000	4,000	+1,000	.....		
HBCUs, education and training .....	1,000	1,500	1,500	+500	.....		
Subtotal, Advanced Research .....	28,000	31,650	35,650	+7,650	+4,000		
Subtotal, Fuels and Power Systems .....	246,501	225,100	270,190	+23,689	+45,090		



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
Gas:					
Natural Gas Technologies:					
Exploration and production .....	20,500	15,450	23,450	+ 2,950	+ 8,000
Gas hydrates .....	9,800	4,500	10,500	+ 700	+ 6,000
Infrastructure .....	10,050	.....	9,050	- 1,000	+ 9,050
Emerging processing technology applications .....	2,250	.....	2,680	+ 430	+ 2,680
Effective environmental protection .....	2,600	2,640	2,640	+ 40	.....
Subtotal, Gas .....	45,200	22,590	48,320	+ 3,120	+ 25,730
Petroleum—Oil Technology:					
Exploration and production supporting research .....	32,350	16,400	27,400	- 4,950	+ 11,000
Reservoir life extension/management .....	12,949	9,500	11,000	- 1,949	+ 1,500
Effective environmental protection .....	10,700	9,500	9,900	- 800	+ 400
Subtotal, Petroleum—Oil Technology .....	55,999	35,400	48,300	- 7,699	+ 12,900
Cooperative R&D .....	8,240	6,000	8,840	+ 600	+ 2,840
Fossil energy environmental restoration .....	9,500	9,715	9,715	+ 215	.....
Import/export authorization .....	2,400	2,500	3,000	+ 600	+ 500
Headquarters program direction .....	18,700	15,820	18,900	+ 200	+ 3,080
Energy Technology Center program direction .....	67,300	54,880	74,700	+ 7,400	+ 19,820
General plant projects .....	13,450	2,000	3,000	- 10,450	+ 1,000
Advanced metallurgical processes .....	5,200	5,300	6,000	+ 800	+ 700
Use of prior year balances .....	- 6,000	- 14,000	.....	+ 6,000	+ 14,000
National Academy of Sciences program review .....	.....	.....	.....	.....	.....
Total, Fossil Energy Research and Development .....	582,790	475,305	640,965	+ 58,175	+ 165,660
Alternative Fuels Production .....	.....	.....	.....	.....	.....
Transfer to Treasury .....	- 2,000	.....	.....	+ 2,000	.....



Naval Petroleum and Oil Shale Reserves				
Oil Reserves:				
Naval petroleum reserves Nos. 1 & 2 .....	5,144	5,626	5,626	+ 482
Naval petroleum reserve No. 3 .....	7,235	7,250	7,250	+ 15
Program direction (headquarters) .....	9,992	7,955	7,955	- 2,037
Use of prior year funds .....	- 5,000			+ 5,000
<b>Total, Naval Petroleum and Oil Shale Reserves .....</b>	<b>17,371</b>	<b>20,831</b>	<b>20,831</b>	<b>+ 3,460</b>
Elk Hills School Lands Fund				
Elk Hills school lands fund .....		36,000		- 36,000
Advance appropriations, fiscal year 2003 .....	36,000		36,000	+ 36,000
<b>Total, Elk Hills School Lands Fund .....</b>	<b>36,000</b>	<b>36,000</b>	<b>36,000</b>	
Energy Conservation				
Building Technology, State and Community Sector:				
Building research and standards:				
Technology roadmaps and competitive R&D .....	6,857	2,357	8,357	+ 1,500
Residential buildings integration .....	12,478	13,478	13,478	+ 1,000
Commercial buildings integration .....	4,510	5,010	5,010	+ 500
Equipment, materials and tools .....	38,547	31,718	41,718	+ 3,171
<b>Subtotal, Building research and standards .....</b>	<b>62,392</b>	<b>52,563</b>	<b>68,563</b>	<b>+ 6,171</b>
Building Technology Assistance:				
Weatherization assistance .....	230,000	277,100	240,000	+ 10,000
State energy program .....	45,000	38,798	45,798	+ 798
Community partnerships .....	18,788	20,037	20,037	+ 1,249
Energy star program .....	3,000	6,200	6,200	+ 3,200
<b>Subtotal, Building technology assistance .....</b>	<b>296,788</b>	<b>342,135</b>	<b>312,035</b>	<b>+ 15,247</b>
Cooperative programs with States .....	2,000			- 2,000
Energy efficiency science initiative .....	4,000			- 4,000
Management and planning .....	15,090	14,093	14,093	- 997
<b>Subtotal, Building Technology, State and Community Sector .....</b>	<b>380,270</b>	<b>408,791</b>	<b>394,691</b>	<b>+ 14,421</b>



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
<b>Federal Energy Management Program:</b>					
Program activities .....	18,900	23,425	23,425	+ 4,525	.....
Program direction .....	4,400	4,455	4,455	+ 55	.....
Subtotal, Federal Energy Management Program .....	23,300	27,880	27,880	+ 4,580	.....
<b>Industry Sector:</b>					
Industries of the future (specific) .....	72,624	71,615	71,615	- 1,009	.....
Industries of the future (crosscutting) .....	60,900	57,109	61,609	+ 709	+ 4,500
Cooperative programs with States .....	2,000	2,000	2,000	.....	.....
Energy efficiency science initiative .....	4,000	.....	.....	- 4,000	.....
Management and planning .....	9,400	7,635	7,635	- 1,765	.....
Subtotal, Industry Sector .....	148,924	138,359	142,859	- 6,065	+ 4,500
<b>Power Technologies:</b>					
Distributed generation technologies development .....	61,896	62,284	65,284	+ 3,388	+ 3,000
Management and planning .....	1,950	1,620	1,620	- 330	.....
Subtotal, Power Technologies .....	63,846	63,904	66,904	+ 3,058	+ 3,000
<b>Transportation:</b>					
Vehicle technology R&D .....	155,122	149,280	158,280	+ 3,158	+ 9,000
Fuels utilization R&D .....	25,908	18,483	25,173	- 735	+ 6,690
Materials technologies .....	40,293	29,800	38,800	- 1,493	+ 9,000
Technology deployment .....	15,160	15,000	17,000	+ 1,840	+ 2,000
Cooperative programs with States .....	2,000	.....	.....	- 2,000	.....
Energy efficiency science initiative .....	4,000	.....	.....	- 4,000	.....
Management and planning .....	10,232	10,101	10,101	- 131	.....
Subtotal, Transportation .....	252,715	222,664	249,354	- 3,361	+ 26,690
Policy and management .....	43,750	40,053	40,053	- 3,697	.....



National Academy of Sciences program review .....					
Total, Energy Conservation .....	912,805	901,651	921,741	+ 8,936	+ 20,090
Economic Regulation					
Office of Hearings and Appeals .....	1,996	1,487	1,487	- 509	
Strategic Petroleum Reserve					
Storage facilities development and operations .....	154,009	154,856	158,856	+ 4,847	+ 4,000
Home heating oil reserve .....	8,000			- 8,000	
Management .....	17,000	14,000	16,000	- 1,000	+ 2,000
Total, Strategic Petroleum Reserve .....	179,009	168,856	174,856	- 4,153	+ 6,000
SPR Petroleum Account					
Oil acquisition .....		11,000	7,000	+ 7,000	- 4,000
Northeast Home Heating Oil Reserve					
Northeast home heating oil reserve .....		8,000	8,000	+ 8,000	
Energy Information Administration					
National Energy Information System .....	78,499	80,611	80,611	+ 2,112	
Use of prior year balances .....		- 500	- 500	- 500	
Total, Energy Information Administration .....	78,499	80,111	80,111	+ 1,612	
TOTAL, DEPARTMENT OF ENERGY .....	1,766,470	1,703,241	1,830,991	+ 64,521	+ 127,750
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
INDIAN HEALTH SERVICE					
Indian Health Services					
Clinical Services:					
IHS and tribal health delivery:					
Hospital and health clinic programs .....	1,153,711	1,188,540	1,203,104	+ 49,393	+ 14,564
Dental health program .....	95,305	100,085	100,085	+ 4,780	
Mental health program .....	47,142	50,626	50,626	+ 3,484	
Alcohol and substance abuse program .....	135,005	137,744	137,744	+ 2,739	



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
Contract care .....	460,776	468,130	468,130	+ 7,354	.....
Subtotal, Clinical Services .....	1,891,939	1,945,125	1,959,689	+ 67,750	+ 14,564
Preventive Health:					
Public health nursing .....	37,781	39,875	39,875	+ 2,094	.....
Health education .....	10,628	11,063	11,063	+ 435	.....
Community health representatives program .....	49,789	50,774	50,774	+ 985	.....
Immunization (Alaska) .....	1,526	1,556	1,556	+ 30	.....
Subtotal, Preventive Health .....	99,724	103,268	103,268	+ 3,544	.....
Urban health projects .....	30,947	31,528	31,528	+ 581	.....
Indian health professions .....	31,165	35,373	31,318	+ 153	- 4,055
Tribal management .....	2,406	2,406	2,406	.....	.....
Direct operations .....	55,323	55,312	57,248	+ 1,925	+ 1,936
Self-governance .....	9,876	10,089	10,089	+ 213	.....
Contract support costs .....	268,234	270,734	270,734	+ 2,500	.....
Annuitant health care (formerly paid by DoD) .....	.....	.....	.....	.....	.....
Medicare/Medicaid Reimbursements: Hospital and clinic accreditation (Est. collecting) .....	(499,985)	(449,985)	(449,985)	( - 50,000)	.....
Total, Indian Health Services .....	2,389,614	2,453,835	2,466,280	+ 76,666	+ 12,445
Indian Health Facilities					
Maintenance and improvement .....	46,331	47,331	46,331	.....	- 1,000
Sanitation facilities .....	93,827	93,983	93,827	.....	- 156
Construction facilities .....	86,260	72,000	89,094	+ 2,834	+ 17,094
Facilities and environmental health support .....	126,775	132,963	129,219	+ 2,444	- 3,744
Equipment .....	16,294	16,294	16,294	.....	.....



Total, Indian Health Facilities .....	369,487	362,571	374,765	+ 5,278	+ 12,194
<b>TOTAL, INDIAN HEALTH SERVICE .....</b>	<b>2,759,101</b>	<b>2,816,406</b>	<b>2,841,045</b>	<b>+ 81,944</b>	<b>+ 24,639</b>
<b>OTHER RELATED AGENCIES</b>					
<b>OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION</b>					
Salaries and expenses .....	15,148	14,491	14,491	- 657	.....
<b>INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT</b>					
Payment to the Institute .....	4,490	5,130	5,130	+ 640	.....
<b>SMITHSONIAN INSTITUTION</b>					
<b>Salaries and Expenses</b>					
<b>Museum and Research Institutes:</b>					
Anacostia Museum and Center for African American History and Culture .....	1,932	1,981	1,981	+ 49	.....
Archives of American Art .....	1,738	1,802	1,802	+ 64	.....
Arthur M. Sackler Gallery/Freer Gallery of Art .....	6,098	6,168	6,168	+ 70	.....
Center for Folklife and Cultural Heritage .....	1,850	1,911	1,911	+ 61	.....
Cooper-Hewitt, National Design Museum .....	2,942	3,050	3,050	+ 108	.....
Hirshhorn Museum and Sculpture Garden .....	4,771	4,724	4,724	- 47	.....
National Air and Space Museum .....	16,599	20,402	20,402	+ 3,803	.....
National Museum of African Art .....	4,334	4,464	4,464	+ 130	.....
National Museum of American Art .....	8,265	8,327	8,327	+ 62	.....
National Museum of American History .....	20,800	21,604	23,604	+ 2,804	+ 2,000
National Museum of the American Indian .....	27,899	33,616	33,616	+ 5,717	.....
National Museum of Natural History .....	43,404	44,982	44,982	+ 1,578	.....
National Portrait Gallery .....	5,626	5,550	5,550	- 76	.....
National Zoological Park .....	22,027	24,275	24,275	+ 2,248	.....
Astrophysical Observatory .....	20,546	21,121	21,121	+ 575	.....
Center for Materials Research and Education .....	3,357	3,460	3,460	+ 103	.....
Environmental Research Center .....	3,391	3,510	3,510	+ 119	.....
Tropical Research Institute .....	10,581	11,029	11,029	+ 448	.....
Subtotal, Museums and Research Institutes .....	206,160	221,976	223,976	+ 17,816	+ 2,000
<b>Program Support and Outreach:</b>					
Outreach .....	8,193	8,383	8,383	+ 190	.....
Communications .....	1,617	1,356	1,356	- 261	.....
Institution-wide programs .....	5,506	6,006	6,006	+ 500	.....



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
Office of Exhibits Central .....	2,494	2,588	2,588	+ 94	.....
Major scientific instrumentation .....	6,229	5,000	5,000	- 1,229	.....
Museum Support Center .....	3,074	2,469	2,469	- 605	.....
Smithsonian Institution Archives .....	1,611	1,674	1,674	+ 63	.....
Smithsonian Institution Libraries .....	7,437	8,488	8,488	+ 1,051	.....
Subtotal, Program Support and Outreach .....	36,161	35,964	35,964	- 197	.....
Administration .....	43,376	53,976	53,976	+ 10,600	.....
Facilities Services:					
Office of Protection Services .....	37,383	58,674	58,674	+ 21,291	.....
Office of Physical Plant .....	76,173	90,965	90,965	+ 14,792	.....
Subtotal, Facilities Services .....	113,556	149,639	149,639	+ 36,083	.....
Emergency appropriations (Public Law 107-117) .....	21,707	.....	.....	- 21,707	.....
Offsetting reduction .....	.....	- 12,795	- 12,795	- 12,795	.....
Rescission of prior year unobligated funds .....	.....	- 14,100	- 14,100	- 14,100	.....
Total, Salaries and Expenses .....	420,960	434,660	436,660	+ 15,700	+ 2,000
Repair, Restoration and Alteration of Facilities					
Base program .....	67,900	81,300	81,300	+ 13,400	.....
Construction					
Museum support center .....	.....	2,000	.....	.....	- 2,000
National Museum of the American Indian .....	30,000	10,000	20,000	- 10,000	+ 10,000
Total, Construction .....	30,000	12,000	20,000	- 10,000	+ 8,000



TOTAL, SMITHSONIAN INSTITUTION .....	518,860	527,960	537,960	+ 19,100	+ 10,000
NATIONAL GALLERY OF ART					
Salaries and Expenses					
Care and utilization of art collections .....	26,019	25,721	27,920	+ 1,901	+ 2,199
Operation and maintenance of buildings and grounds .....	14,908	19,907	17,708	+ 2,800	- 2,199
Protection of buildings, grounds and contents .....	14,837	17,845	17,845	+ 3,008	.....
General administration .....	13,203	14,746	14,746	+ 1,543	.....
Emergency appropriations (Public Law 107-117) .....	2,148	.....	.....	- 2,148	.....
Total, Salaries and Expenses .....	71,115	78,219	78,219	+ 7,104	.....
Repair, Restoration and Renovation of Buildings					
Base program .....	14,220	16,230	16,230	+ 2,010	.....
TOTAL, NATIONAL GALLERY OF ART .....	85,335	94,449	94,449	+ 9,114	.....
JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS					
Operations and maintenance .....	15,000	16,310	16,310	+ 1,310	.....
Emergency appropriations (Public Law 107-117) .....	4,310	.....	.....	- 4,310	.....
Construction .....	19,000	17,600	17,600	- 1,400	.....
TOTAL, JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS .....	38,310	33,910	33,910	- 4,400	.....
WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS					
Salaries and Expenses					
Fellowship program .....	1,218	1,259	1,259	+ 41	.....
Scholar support .....	615	659	659	+ 44	.....
Public service .....	2,164	2,261	2,261	+ 97	.....
General administration .....	1,656	1,968	1,968	+ 312	.....
Smithsonian fee .....	208	208	208	.....	.....
Conference planning .....	1,770	1,968	1,968	+ 198	.....
Space .....	165	165	165	.....	.....
TOTAL, WOODROW WILSON CENTER .....	7,796	8,488	8,488	+ 692	.....



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL  
FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
<b>NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES</b>					
<b>National Endowment for the Arts</b>					
Grants and Administration					
Grants:					
Direct grants .....	47,827	47,271	46,862	- 965	- 409
Challenge America grants .....	17,000	17,000	19,000	+ 2,000	+ 2,000
State partnerships:					
State and regional .....	25,118	24,802	25,118	+ 316	+ 316
Underserved set-aside .....	6,805	6,712	6,805	+ 93	+ 93
Subtotal, State partnerships .....	31,923	31,514	31,923	+ 409	+ 409
Subtotal, Grants .....	96,750	95,785	97,785	+ 1,035	+ 2,000
Program support .....					
Administration .....	1,154	1,304	1,304	+ 150	+ 150
Administration .....	17,330	19,400	19,400	+ 2,070	+ 2,070
Total, Arts .....	115,234	116,489	118,489	+ 3,255	+ 2,000
<b>National Endowment for the Humanities</b>					
Grants and Administration					
Grants:					
Federal/State partnership .....	31,829	31,829	33,829	+ 2,000	+ 2,000
Preservation and access .....	18,905	18,905	18,905	.....	.....
Public programs .....	13,114	13,114	13,114	.....	.....
Research programs .....	13,063	13,063	13,063	.....	.....
Education programs .....	12,624	12,624	12,624	.....	.....



Program development .....	397	397	397	.....	.....
Subtotal, Grants .....	89,932	89,932	91,932	+ 2,000	+ 2,000
Administrative Areas: Administration .....	18,450	19,700	19,700	+ 1,250	.....
Total, Grants and Administration .....	108,382	109,632	111,632	+ 3,250	+ 2,000
Matching Grants					
Treasury funds .....	4,000	5,686	5,686	+ 1,686	.....
Challenge grants .....	10,436	10,436	10,436	.....	.....
Regional humanities centers .....	1,686	.....	.....	- 1,686	.....
Total, Matching Grants .....	16,122	16,122	16,122	.....	.....
Total, Humanities .....	124,504	125,754	127,754	+ 3,250	+ 2,000
TOTAL, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES .....	266,637	242,243	246,243	- 20,394	+ 4,000
COMMISSION OF FINE ARTS					
Salaries and expenses .....	1,224	1,224	1,224	.....	.....
NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS					
Grants .....	7,000	7,000	7,000	.....	.....
ADVISORY COUNCIL ON HISTORIC PRESERVATION					
Salaries and expenses .....	3,400	3,667	4,000	+ 600	+ 333
NATIONAL CAPITAL PLANNING COMMISSION					
Salaries and expenses .....	7,253	7,253	7,253	.....	.....
Emergency appropriations (Public Law 107-117) .....	758	.....	.....	- 758	.....
Total, National Capital Planning Commission .....	8,011	7,253	7,253	- 758	.....
UNITED STATES HOLOCAUST MEMORIAL MUSEUM					
Holocaust Memorial Museum .....	36,028	38,663	38,663	+ 2,635	.....



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
<b>PRESIDIO TRUST</b>					
Operations .....	23,125	21,327	21,327	- 1,798	.....
Total, Presidio Trust .....	23,125	21,327	21,327	- 1,798	.....
<b>TOTAL, TITLE II, RELATED AGENCIES .....</b>	<b>9,671,351</b>	<b>9,474,163</b>	<b>9,720,054</b>	<b>+ 48,703</b>	<b>+ 245,891</b>
Appropriations .....	(8,986,686)	(9,149,329)	(9,098,859)	(+ 112,173)	(- 50,470)
Conservation .....	(313,742)	(338,934)	(369,295)	(+ 55,553)	(+ 30,361)
Advance appropriations .....	(36,000)	.....	(36,000)	.....	(+ 36,000)
Emergency appropriations .....	(28,923)	.....	.....	(- 28,923)	.....
Contingent emergency appropriations .....	(346,000)	.....	(290,000)	(- 56,000)	(+ 290,000)
Rescission .....	.....	(- 14,100)	(- 14,100)	(- 14,100)	.....
Deferrals .....	(- 40,000)	.....	(- 60,000)	(- 20,000)	(- 60,000)
<b>TITLE I—DEPARTMENT OF THE INTERIOR</b>					
Bureau of Land Management .....	1,872,597	1,825,422	1,880,042	+ 7,445	+ 54,620
U.S. Fish and Wildlife Service .....	1,276,424	1,283,364	1,282,531	+ 6,107	- 833
National Park Service .....	2,380,074	2,355,561	2,373,444	- 6,630	+ 17,883
United States Geological Survey .....	914,002	867,338	926,667	+ 12,665	+ 59,329
Minerals Management Service .....	156,772	170,327	172,427	+ 15,655	+ 2,100
Office of Surface Mining Reclamation and Enforcement .....	306,530	279,402	297,112	- 9,418	+ 17,710
Bureau of Indian Affairs .....	2,222,876	2,245,804	2,270,829	+ 47,953	+ 25,025
Departmental Offices .....	367,144	423,535	423,814	+ 56,670	+ 279
Total, Title I—Department of the Interior .....	9,496,419	9,450,753	9,626,866	+ 130,447	+ 176,113
<b>TITLE II—RELATED AGENCIES</b>					
Forest Service .....	4,130,416	3,948,711	4,027,880	- 102,536	+ 79,169
Department of Energy .....	(1,766,470)	(1,703,241)	(1,830,991)	(+ 64,521)	(+ 127,750)



Clean Coal Technology .....	-40,000		-60,000	-20,000	-60,000
Fossil Energy Research and Development .....	582,790	475,305	640,965	+58,175	+165,660
Alternative Fuels Production .....	-2,000			+2,000	
Naval Petroleum and Oil Shale Reserves .....	17,371	20,831	20,831	+3,460	
Elk Hills School Lands Fund .....	36,000	36,000	36,000		
Energy Conservation .....	912,805	901,651	921,741	+8,936	+20,090
Economic Regulation .....	1,996	1,487	1,487	-509	
Strategic Petroleum Reserve .....	179,009	168,856	174,856	-4,153	+6,000
SPR Petroleum Account .....		11,000	7,000	+7,000	-4,000
Northeast home heating oil reserve .....		8,000	8,000	+8,000	
Energy Information Administration .....	78,499	80,111	80,111	+1,612	
Indian Health Service .....	2,759,101	2,816,406	2,841,045	+81,944	+24,639
Office of Navajo and Hopi Indian Relocation .....	15,148	14,491	14,491	-657	
Institute of American Indian and Alaska Native Culture and Arts Development .....	4,490	5,130	5,130	+640	
Smithsonian Institution .....	518,860	527,960	537,960	+19,100	+10,000
National Gallery of Art .....	85,335	94,449	94,449	+9,114	
John F. Kennedy Center for the Performing Arts .....	38,310	33,910	33,910	-4,400	
Woodrow Wilson International Center for Scholars .....	7,796	8,488	8,488	+692	
National Endowment for the Arts .....	115,234	116,489	118,489	+3,255	+2,000
National Endowment for the Humanities .....	124,504	125,754	127,754	+3,250	+2,000
Institute of Museum and Library Services .....	26,899			-26,899	
Challenge America Arts Fund .....					
Commission of Fine Arts .....	1,224	1,224	1,224		
National Capital Arts and Cultural Affairs .....	7,000	7,000	7,000		
Advisory Council on Historic Preservation .....	3,400	3,667	4,000	+600	+333
National Capital Planning Commission .....	8,011	7,253	7,253	-758	
United States Holocaust Memorial Museum .....	36,028	38,663	38,663	+2,635	
Presidio Trust .....	23,125	21,327	21,327	-1,798	
<b>Total, Title II—Related Agencies .....</b>	<b>9,671,351</b>	<b>9,474,163</b>	<b>9,720,054</b>	<b>+48,703</b>	<b>+245,891</b>
<b>GRAND TOTAL .....</b>	<b>19,167,770</b>	<b>18,924,916</b>	<b>19,346,920</b>	<b>+179,150</b>	<b>+422,004</b>
Appropriations .....	(17,847,770)	(17,607,181)	(17,905,056)	(+57,286)	(+297,875)
Conservation .....	(1,320,000)	(1,317,735)	(1,441,864)	(+121,864)	(+124,129)











SMITHSONIAN LIBRARIES



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