

O.P.B. File Copy SEP 98, 167  
see p. 109, 113, 22

# Calendar No. 304

98TH CONGRESS }  
1st Session }

SENATE

{ REPORT  
No. 98-184

## DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATION BILL, 1984

JULY 19 (legislative day, JULY 18), 1983.—Ordered to be printed

Mr. McCLURE, from the Committee on Appropriations,  
submitted the following

### REPORT

[To accompany H.R. 3363]

The Committee on Appropriations, to which was referred the bill (H.R. 3363) making appropriations for the Department of the Interior and related agencies for the fiscal year ending September 30, 1984, and for other purposes, reports the same to the Senate with various amendments and presents herewith information relative to the changes recommended:

#### AMOUNTS IN NEW BUDGET (OBLIGATIONAL) AUTHORITY, FISCAL YEAR 1984

Amount of bill as passed by House .....	\$8,081,974,000
Amount of decrease by Senate .....	- 442,486,000
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Total of bill as reported to Senate .....	7,639,488,000
Estimates considered by House .....	6,700,928,000
Estimates considered by Senate .....	6,709,628,000
The bill as reported to the Senate:	
Over the budget estimate, 1984 .....	+ 929,860,000
Under appropriations, 1983 .....	- 651,139,000

## SUMMARY OF BILL

For this bill, estimates totaling \$6,700,928,000 in new obligational authority were considered by the Committee for the programs and activities of the agencies and bureaus of the Department of the Interior, except the Bureau of Reclamation, and the following related agencies:

Department of Agriculture:

Forest Service.

Department of Energy:

Fossil energy.

Naval petroleum and oil shale reserves.

Conservation (except energy storage systems).

Economic Regulatory Administration.

Strategic petroleum reserve.

SPR Petroleum Account.

Energy Information Administration.

Department of Health and Human Services:

Indian Health Service.

Department of Education:

Indian Education Act.

Institute of Museum Services.

Navajo and Hopi Relocation Commission.

Smithsonian Institution.

National Gallery of Art.

Woodrow Wilson International Center for Scholars.

National Foundation on the Arts and Humanities.

Commission of Fine Arts.

Advisory Council on Historic Preservation.

National Capital Planning Commission.

Pennsylvania Avenue Development Corporation.

Federal Inspector for the Alaska Gas Pipeline.

Holocaust Memorial Council.

The Committee recommends appropriations totaling \$7,639,488,000 for the programs and activities in this bill. This is an increase of \$929,860,000 in the budget estimates and a decrease of \$442,486,000 below the House allowance.

## REVENUE GENERATED BY AGENCIES IN BILL

Oil and gas leasing and other mineral leasing activities, the timber and range programs, and oil production from the Naval petroleum reserves will generate income to the Government in excess of \$15,696,000,000 in fiscal year 1984. These estimated receipts are tabulated below:

[In thousands of dollars]

	Fiscal year—		
	1982	1983	1984
Department of the Interior .....	8,745,852	12,929,126	13,093,242
Forest Service .....	801,650	1,094,100	1,391,040
Naval petroleum and oil shale reserves .....	1,259,923	1,534,200	1,212,700
Total.....	10,807,425	15,557,426	15,696,982

### MAJOR CHANGES RECOMMENDED IN THE BILL

In an effort to honor congressional spending limitations, the Committee has developed substantial revisions in both the budget and House allowance for the 1984 fiscal year.

A comparative summary of funding in the bill by agency is shown by agency or principal program in the following table:

	Committee recommendation	Committee recommendation compared with—	
		Budget estimate	House allowance
Title I—Department of the Interior:			
Bureau of Land Management.....	\$538,615,000	+\$16,166,000	+\$16,814,000
Fish and Wildlife Service .....	312,748,000	+ 46,248,000	- 33,674,000
National Park Service .....	815,749,000	+ 78,669,000	- 42,791,000
Geological Survey .....	356,074,000	- 882,000	- 18,877,000
Minerals Management Service.....	163,803,000	- 415,000	+ 8,700,000
Bureau of Mines.....	127,425,000	+ 9,842,000	- 440,000
Office of Surface Mining Reclamation and Enforcement .....	283,829,000	+ 1,530,000	- 33,099,000
Bureau of Indian Affairs.....	962,585,000	+ 17,745,000	- 5,196,000
Territorial Affairs .....	198,331,000	+ 48,192,000	+ 18,096,000
Office of the Secretary.....	52,908,000	+ 6,054,000	+ 9,331,000
Office of the Solicitor .....	19,663,000	+ 1,106,000	+ 400,000
Office of the Inspector General.....	16,899,000	- 286,000	- 201,000
Total, Title I—Department of the Interior .....	3,848,629,000	+ 223,879,000	- 80,937,000
Title II—Related Agencies:			
Forest Service .....	1,346,988,000	+ 93,064,000	+ 18,584,000
Department of Energy.....	1,082,270,000	+ 415,632,000	- 213,759,000
Indian Health.....	765,540,000	+ 112,834,000	- 105,273,000
Indian Education.....	67,248,000	+ 66,005,000	- 3,995,000
Navajo and Hopi Indian Relocation Commission.....	18,783,000	+ 1,887,000	+ 5,000,000
Smithsonian Institution.....	164,648,000	- 11,246,000	- 9,525,000
National Gallery of Art .....	34,790,000	- 125,000	+ 581,000
Woodrow Wilson International Center for Scholars.....	2,568,000		
National Endowment for the Arts..	143,000,000	+ 18,000,000	- 22,000,000
National Endowment for the Humanities .....	130,000,000	+ 17,800,000	- 20,000,000
Institute of Museum Services .....	14,150,000	+ 2,630,000	- 7,350,000
Commission of Fine Arts.....	340,000	- 25,000	
Advisory Council on Historic Preservation .....	1,546,000	+ 495,000	
National Capital Planning Commission .....	2,447,000	- 148,000	- 5,000

	Committee recommendation compared with—		
	Committee recommendation	Budget estimate	House allowance
Title II—Related Agencies—Continued			
Franklin Delano Roosevelt Memorial Commission.....	\$20,000.....		
Pennsylvania Avenue Development Corporation.....	11,875,000	– \$4,400,000.....	
Federal Inspector for the Alaska Gas Pipeline.....	2,963,000	– 6,152,000	– \$3,537,000
Holocaust Memorial Council.....	1,683,000	– 270,000	– 270,000
Total, Title II—Related Agencies.....	3,790,859,000	+ 705,981,000	– 361,549,000
Grand total.....	7,639,488,000	+ 929,860,000	– 442,486,000

SUMMARY TABLE  
LAND AND WATER CONSERVATION FUND

	Budget	House	Senate
BLM.....	\$130,000	\$2,189,00	\$765,000
FWS.....		42,316,000	28,600,000
NPS:			
State grants.....		75,000,000	75,000,000
Federal acquisitions.....	54,671,000	80,321,000	68,500,000
Pinelands.....		6,150,000	6,150,000
Subtotal, NPS.....	54,671,000	161,471,000	149,650,000
FS.....	10,070,000	36,352,000	32,400,000
Total.....	64,871,000	242,328,000	211,415,000

The Committee is concerned about the increasing number of declarations of taking that are resulting in court awards far in excess of amounts deposited with the court. The Committee, therefore, directs the Bureau of Land Management, the Fish and Wildlife Service, the National Park Service, and the Forest Service to seek Committee approval in advance of filing declarations of taking.

*Committee procedures regarding report language.*—Any limitation, directive, or earmarking contained in either the House or Senate report which is not contradicted by the other report nor specifically denied in the conference report shall be considered as having been approved by both Houses of Congress.

TITLE I—DEPARTMENT OF THE INTERIOR

LAND AND WATER RESOURCES

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LAND AND RESOURCES

1983 appropriation .....	\$330,226,000
1984 budget estimate .....	352,563,000
House allowance .....	348,852,000
Committee recommendation.....	359,014,000

The Committee recommends an appropriation of \$359,014,000, an increase of \$6,451,000 over the budget estimate and an increase of \$10,162,000 over the House allowance. A comparison of Committee recommendations with the budget estimate is as follows:

	Budget estimate	Committee recommendation	Change
Energy resources.....	\$61,378,000	61,728,000	+ 350,000
Non-energy minerals .....	15,615,000	15,115,000	- 500,000
Lands and realty management.....	40,920,000	41,420,000	+ 500,000
Forest management.....	6,112,000	6,112,000	
Range management.....	32,134,000	40,034,000	+ 7,900,000
Soil, water, and air management.....	11,595,000	11,595,000	
Wildlife habitat management.....	10,515,000	13,515,000	+ 3,000,000
Recreation management.....	17,410,000	16,910,000	- 500,000
Fire management.....	7,446,000	7,446,000	
Planning and data management .....	25,905,000	22,282,000	- 3,623,000
Cadastral survey .....	20,847,000	22,847,000	+ 2,000,000
Firefighting and rehabilitation .....	4,750,000	4,750,000	
Resource protection.....	2,036,000	2,036,000	
Maintenance and engineering services.....	9,741,000	10,554,000	+ 813,000
General administration.....	86,159,000	82,670,000	- 3,489,000
Total, Management of lands and resources.....	352,563,000	359,014,000	+ 6,451,000

*Energy onshore.*—The Committee recommends an appropriation of \$61,728,000, an increase of \$350,000 above the budget. The increase is to increase the number of preference right lease applications processed in fiscal year 1984 from the budgeted level of 69 to an increased 80. The 149 outstanding applications are to be completed by December 1, 1984, and this increase provides additional assurance that this target will be met in an environmentally and economically responsible manner.

The Committee recommends no change in funding or scheduling of the coal-leasing program. The House has proposed bill language prohibiting the use of funds to hold coal lease sales, or to issue coal leases, until a special commission has reviewed the coal program and submitted recommendations to the Secretary and to appropriate congressional committees. While the recommendations are to be submitted within 6

months, the House-passed bill further specifies that its moratorium is to remain in effect until the Secretary and the appropriate congressional committees have agreed on the recommendations to be implemented. Thus, the House-proposed moratorium will certainly extend beyond 6 months and could remain in effect indefinitely while the involved parties review the commission's recommendations. The appropriate Senate committees have held hearings on the coal-leasing program and the Senate has rejected the notion of a coal moratorium.

The Committee has not agreed to a House-proposed reduction of \$518,000 in the oil shale/tar sands program. BLM has testified that it needs no further legislation to move into a permanent leasing program. Further, the oil shale/tar sands program has been reduced from \$4,523,000 in fiscal year 1981 to \$3,616,000 in fiscal year 1982, and to \$2,666,000 in the fiscal year 1984 budget. Including the House reduction, the fiscal year 1984 level would be \$2,148,000.

*Nonenergy minerals.*—The Committee recommends an appropriation of \$15,115,000, a reduction of \$500,000 from the budget estimate. The reduction proposed by the Committee is in the asset management related activity of mining law administration, which leaves an increase of \$1,000,000 for the asset management component of the mining law administration program. Other changes to the asset management program are as follows:

## ASSET MANAGEMENT

Activity	Budget	Committee recommendation
Mining law administration.....	\$1,500,000	\$1,000,000
Nonenergy realty:		
Redirected .....	1,214,000	1,214,000
New .....	5,206,000	2,286,000
Subtotal .....	6,500,000	3,500,000
Cultural resources examination .....	2,500,000	2,000,000
Planning .....	4,000,000	1,500,000
General administration:		
Indirect support .....	2,500,000	500,000
Contract administration.....	1,000,000	500,000
Subtotal .....	3,500,000	1,000,000
Total.....	18,000,000	9,000,000

The Committee recommendations for the asset management program enable BLM to continue to do the title, survey, and other assessment work necessary to review parcels and to move ahead with a program that is responsible and responsive to public concerns. The Bureau is encouraged to put the priority on exchanges, both with private landowners and with the Forest Service, and on conveyances such as those authorized by the Recreation and Public Purposes Act. The Committee has included bill language originally included in the fiscal year 1983 appropriations bill as section 316 concerning procedural steps to be followed in land disposals.

*Lands and realty management.*—The Committee recommends an appropriation of \$41,420,000, an increase of \$500,000 over the budget estimate. This recommendation reflects a decrease of \$3,000,000 in non-energy realty related to the asset management program, leaving \$3,500,000 available for asset management, and increases of \$2,500,000 in energy-related rights-of-ways and \$1,000,000 in nonenergy realty rights-of-ways. The Committee is concerned about the magnitude of change proposed in the rights-of-way reimbursement program and has added these funds to enable BLM to continue the current program. Offsetting reductions are proposed in the "Service charges, deposits, and forfeitures" account. The Bureau may use up to \$500,000 of the increase to support the Alaska lands conveyance program.

*Forest management.*—The Committee recommends an appropriation of \$6,112,000, the same as the budget estimate. The Bureau is directed to submit a report with its fiscal year 1985 budget that compares potential increases from the public domain timber program with investments required.

*Range management.*—The Committee recommends an appropriation of \$40,034,000, an increase of \$7,900,000 over the budget estimate. The increase will permit the BLM to maintain the 1983 program in fiscal year 1984. The increase includes \$500,000 for wild horses and burros, including \$110,000 to increase the rate of removals in the Challis unit to the court-approved agreement level, and \$7,400,000 for grazing management. The 1984 grazing management budget would have resulted in: No additional allotment plans being written; a decrease of 30 percent in the number of allotments receiving improvements; and a shift of all structural maintenance costs to the livestock operator. Again, the Committee feels the need to point out that benefits from range management program expenditures accrue to a wide audience, not just to livestock operators. In fact, the primary benefit is to the protection of the vegetative and land and water resource base. Water quality and soil protection improvements help wildlife habitat, both game and nongame.

The Bureau of Land Management is instructed to investigate their legal authority to enter into cooperative agreements with universities, colleges, land-grant institutions, State agricultural experiment stations, and Federal laboratories having a demonstrated capacity in rangeland research for the purposes of rangeland research carried out under the auspices of the Agriculture and Food Act of 1981. The Committee would encourage this activity if authorized.

*Soil, water, and air management.*—The Committee recommends an appropriation of \$11,595,000, the same as the budget estimate.

*Wildlife habitat management.*—The Committee recommends an appropriation of \$13,515,000, an increase of \$3,000,000 over the budget estimate. The increase will permit the BLM to maintain the current level of habitat management planning and development. The Bureau is directed to maintain the endangered species program at least at fiscal year 1983 levels in fiscal year 1984.

The Committee also notes that the fiscal year 1984 budget stated the Bureau's hope that State and local governments will assist in managing

wildlife habitat. The Committee requests the Bureau to submit the details of such alternatives with the fiscal year 1985 budget and the Committee will consider them at that time.

*Recreation management.*—The Committee recommends an appropriation of \$16,910,000, a reduction of \$500,000 from the budget estimate related to the cultural resources management aspects of the asset management program. This leaves an increase of \$2,000,000 for asset management.

The BLM justifications for fiscal year 1984 state that the Bureau is actively seeking opportunities for State or local entities to assist in managing recreation areas and is considering transferring management responsibility for recreation areas to non-Federal entities. The Bureau should submit specifics of these proposals to the appropriate committees for approval prior to any transfers.

The Committee remains concerned about potential revisions in the outfitters and guides fee schedule. The BLM and the FS are directed to submit proposed changes to the Committee for approval prior to changes. The BLM and the FS should include such economic analysis as they have available to demonstrate that a percent of the gross is a fair and equitable approach, and shall include an analysis of the prior 5 years for comparison.

*Fire management.*—The Committee recommends an appropriation of \$7,446,000, the same as the budget estimate.

The Committee directs the BLM to submit, with the fiscal year 1985 budget, detailed cost and schedule information on the automatic lightning detection, the remote automatic weather station, and the initial attack management systems. The Committee is concerned that further deferral of the implementation of these systems might expose BLM and other lands to an additional risk from wildfires.

*Planning and data management.*—The Committee recommends an appropriation of \$22,282,000, a decrease of \$3,623,000 from the budget. The asset management program reduction is \$2,500,000 (leaving \$1,500,000) and the remaining reduction of \$1,123,000 relates to the automated lands and minerals records system (ALMRS) personnel and equipment costs. Phase I of the ALMRS program is complete but the total potential costs are not yet defined. Further, stretching out the hardware procurement program through fiscal year 1991 almost insures that incompatible equipment will be acquired by various organizational elements of the Bureau. Rather, the Committee would urge BLM to take adequate time now before entering into an expensive, time-consuming acquisition program and would urge consideration of an accelerated acquisition program when acquisition is undertaken. The Committee is fully committed to the objectives of ALMRS and will support it when reassured about costs and timing.

*Cadastral survey.*—The Committee recommends an appropriation of \$22,847,000, an increase of \$2,000,000 over the budget. The increase is for accelerating land conveyances and contract surveys in Alaska. The Committee understands that the State of Alaska has been requested to provide matching funds. The Bureau should give priority to survey



work needed to facilitate establishment of the Alaska State Chilkat Bald Eagle Reserve near Haines, which is currently being delayed by unresolved native allotment claims.

The Committee is concerned about the issue of corrected surveys and requests the Bureau to submit a report to the Committee within 6 months that addresses this issue. The report should include an analysis of the impacts of revising the procedures on corrected surveys to designate the historically accepted boundary as the proper boundary, rather than to revise the historic boundary to correct for earlier survey problems.

*Firefighting and rehabilitation.*—The Committee recommends an appropriation of \$4,750,000, the same as the budget estimate.

*Resource protection.*—The Committee recommends an appropriation of \$2,036,000, the same as the budget estimate.

*Maintenance and engineering services.*—The Committee recommends an appropriation of \$10,554,000, an increase of \$813,000 over the budget estimate. The Committee recommendation reflects an increase of \$1,000,000 for transportation maintenance and a decrease of \$187,000 in engineering services.

*General administration.*—The Committee recommends an appropriation of \$82,670,000, a decrease of \$3,489,000 from the budget. The recommendation reflects a decrease of \$2,500,000 for asset management (leaving \$1,000,000) and a decrease of \$989,000 for GSA space costs, permitting an increase of 14 percent over fiscal year 1982 levels.

CONSTRUCTION AND ACCESS

1983 appropriation .....	\$2,243,000
1984 budget estimate .....	1,200,000
House allowance .....	1,200,000
Committee recommendation.....	2,200,000

The Committee recommends an appropriation of \$2,200,000, an increase of \$1,000,000 over the budget estimate and the House allowance.

The following table provides the line item distribution of Committee recommendations:

	Budget estimate	Committee recommendation	Change
Construction:			
Buildings .....			
Recreation .....			
Transportation .....		\$1,000,000	+ \$1,000,000
Subtotal .....		1,000,000	+ 1,000,000
Access.....	\$1,200,000	1,200,000	
Total.....	1,200 000	2,200,000	+ 1,000,000

The Committee is concerned about the lack of any road building program in the BLM and, in recognition of the necessity to fund roads before access and output needs can be met, is recommending an increase of \$1,000,000 over the budget.

## PAYMENTS IN LIEU OF TAXES

1983 appropriation .....	\$96,320,000
1984 budget estimate .....	96,320,000
House allowance .....	96,320,000
Committee recommendation.....	105,000,000

The Committee recommends an appropriation of \$105,000,000, an increase of \$8,680,000 over the budget estimate and the House allowance.

The Committee strongly recommends that full PILT funding be provided under the existing formula. Local units of government dependent on Federal payments in lieu of taxes are especially hard hit this year. Other payments to local units of government are down this year—timber receipts most notably—and the other tax receipts available to these governmental units are also reduced, but costs of providing essential services are not coming down.

Further, the Committee does not agree with the House proposed procedure of deducting either the cost of collecting mineral receipts or the amount proposed for PILT payments from mineral receipts before distributing the remaining appropriate amount to the States. This is outlined more fully in the section of this report dealing with the Minerals Management Service.

## LAND ACQUISITION

1983 appropriation .....	\$311,000
1984 budget estimate .....	130,000
House allowance .....	2,189,000
Committee recommendation.....	765,000

The Committee recommends an appropriation of \$765,000 for this appropriation in 1984, an increase of \$635,000 over the budget estimate and a reduction of \$1,404,000 from the House allowance.

The following table shows the distribution of the Committee's recommendations:

	1984 budget	1984 House	1984 Senate
Acquisitions management .....	\$130,000	\$130,000	\$130,000
Acquisitions:			
King Range NCA .....		578,000	
Perins Peak WHA .....		426,000	
Pacific Crest Trail .....		100,000	
Susan River Trail .....		100,000	
Rogue National WSR .....		335,000	335,000
Upper Missouri WSR .....		500,000	
Rio Grande WSR.....			300,000
Total.....		2,169,000	765,000

## OREGON AND CALIFORNIA GRANT LANDS

1983 appropriation .....	\$56,963,000
1984 budget estimate .....	49,136,000
House allowance .....	51,536,000
Committee recommendation.....	51,536,000

The Committee recommends an appropriation of \$51,536,000, an increase of \$2,400,000 over the budget and the same as the House level.

The Committee has decided to continue to appropriate directly to

BLM an amount equivalent to the estimated revenues it would receive from timber sales on the O&C lands. This direct appropriation eliminates the uncertainty of the revenue estimating process, due to the fluctuating timber sales levels and receipts.

The increase proposed by the Committee essentially restores program reductions proposed by the Bureau. The Committee has decided to appropriate money directly to the FS for its management costs on O&C lands. When coupled with the \$6,375,000 in the FS-NFS budget for O&C lands, this allowance provides for a transfer of at least \$2,655,000 for transfer to the FS, bringing the FS total to at least \$9,030,000 available for O&C lands. This will maintain fiscal year 1983 program levels for both BLM and the FS. This also includes \$1,300,000 to maintain BLM's contributions to the forestry intensified research program at the fiscal year 1983 level.

The Committee is aware that BLM has recently completed new land management plans for the O&C lands. The Bureau is directed to provide an analysis of these plans to the Committee within 60 days, including specific references to the potential for increased outputs, both market and nonmarket, and the required level of investments needed to achieve those increases.

#### RANGE IMPROVEMENTS

1983 appropriation .....	\$11,199,000
1984 budget estimate .....	10,000,000
House allowance .....	8,604,000
Committee recommendation.....	10,000,000

The Committee recommends an appropriation of \$10,000,000, the same as the budget estimate and an increase of \$1,396,000 over the House. The Committee endorses the proposal to restrict use of range improvement funds for on-the-ground work and to fund related administrative costs from the "Management of Lands and Resources" appropriation. Range improvement funds are primarily derived from grazing fees collected in the previous year.

The Committee directs the Department to encourage permittees to make stewardship investments in the rangeland resource, as authorized by the Public Rangelands Improvement Act (43 U.S.C. 1968a) and related administrative provisions.

The Committee is concerned with the House proposal to amend the Public Rangelands Improvement Act of 1978 (PRIA) to change the grazing fee structure. The PRIA directs that a report to Congress on the evaluation of the PRIA formula be submitted by 1985. Work has been conducted since 1978 to prepare this evaluation and to abandon those efforts to implement the House proposed bill language would be irresponsible. Further, the House has not made similar provisions covering Forest Service lands. To implement the House language would result in a grazing fee of one level in BLM and a different level in the Forest Service.

## SERVICE CHARGES, DEPOSITS, AND FORFEITURES

1983 appropriation .....	\$10,000,000
1984 budget estimate .....	13,000,000
House allowance .....	13,000,000
Committee recommendation .....	10,000,000

The Committee recommends an appropriation of \$10,300,000, a reduction of \$3,000,000 from the budget. The BLM had proposed an increase in cost recovery for rights-of-way work to be paid for out of this appropriation. However, the Committee does not agree with that proposal and has restored \$3,500,000 in the energy and nonenergy rights-of-way activity in the MLR appropriation.

## MISCELLANEOUS TRUST FUNDS

1983 appropriation .....	\$100,000
1984 budget estimate .....	100,000
House allowance .....	100,000
Committee recommendation .....	100,000

The Committee recommends an appropriation of \$100,000, the same as the budget estimate and the House allowance.

## FISH AND WILDLIFE AND PARKS

## FISH AND WILDLIFE SERVICE

## RESOURCE MANAGEMENT

1983 appropriation .....	\$261,987,000
1984 budget estimate .....	246,340,000
House allowance .....	269,530,000
Committee recommendation .....	262,338,000

The Committee recommends an appropriation of \$262,338,000, an increase of \$15,998,000 over the budget estimate and a reduction of \$7,192,000 from the House allowance.

The following table compares Committee recommendations with the budget estimates:

	Budget estimate	Committee recommendation	Change
<b>Habitat resources:</b>			
Field operations .....	\$16,473,000	\$17,306,000	+ \$833,000
National wetlands inventory .....	3,691,000	3,691,000	
Research and development .....	11,873,000	13,259,000	+ 1,386,000
Cooperative units .....		4,609,000	+ 4,609,000
Subtotal .....	32,037,000	38,865,000	+ 6,828,000
<b>Wildlife resources:</b>			
Refuge operations and maintenance...	88,798,000	88,798,000	
Law enforcement and protection .....	9,419,000	11,419,000	+ 2,000,000
Population management .....	17,009,000	18,559,000	+ 1,550,000
Research and development .....	10,914,000	11,771,000	+ 857,000
Youth Conservation Corps .....			
Subtotal .....	126,140,000	130,547,000	+ 4,407,000

	Budget estimate	Committee recommendation	Change
<b>Fishery resources:</b>			
Hatcheries operations and maintenance.....	\$20,302,000	\$25,742,000	+\$5,440,000
Refuge operations and maintenance...	2,162,000	2,162,000	
Law enforcement and protection.....	227,000	327,000	+ 100,000
Population management.....	1,663,000	1,663,000	
Research and development.....	9,671,000	9,671,000	
Youth Conservation Corps.....			
Subtotal.....	34,025,000	39,565,000	+ 5,540,000
<b>Endangered species:</b>			
Listing.....	2,047,000	2,047,000	
Law enforcement and protection.....	4,913,000	6,100,000	+ 1,187,000
Consultation.....	2,513,000	2,513,000	
Recovery.....	4,214,000	4,214,000	
Research and development.....	3,674,000	3,974,000	+ 300,000
Cooperation with States.....			
Subtotal.....	17,361,000	18,848,000	+ 1,487,000
<b>Administrative services:</b>			
Executive direction and support.....	35,748	34,513,000	- 1,235,000
1982 pay annualization.....			
Lower Snake River compensation.....	1,029,000		- 1,029,000
Subtotal.....	36,777,000	34,513,000	- 2,264,000
Jobs bill.....			
Total, Resource management.....	246,340,000	262,338,000	+ 15,998,000

#### HABITAT RESOURCES

*Field operations.*—The Committee recommends an appropriation of \$17,306,000, an increase of \$833,000 over the budget. The Committee's recommendation includes increases of \$250,000 for coal operations, \$383,000 for minerals operations, and \$200,000 for resource contaminant monitoring. These increases restore the fiscal year 1983 program.

*National wetlands inventory.*—The Committee recommends an appropriation of \$3,691,000, the same as the budget estimate.

*Research and development.*—The Committee recommends an appropriation of \$13,259,000, an increase of \$1,386,000 over the budget estimate. The Committee's recommendation includes increases of \$201,000 for contaminant-induced stress, \$210,000 for mineral mining and smelting contaminants, \$262,000 for agricultural contaminants, \$600,000 for noncoal minerals, and \$113,000 for research and development administration.

The Committee is aware that Bear Lake, which is located in northern Utah and southern Idaho, is being subjected to early stages of eutrophication as a result of nutrient loading from a number of sources in Utah, Idaho, and Wyoming. The magnitude of the problem is not well known at this time as to the precise sources of nutrients, or the measures to be taken to resolve this problem. The Committee hereby directs the U.S. Fish and Wildlife Service to use not more than \$15,000 of

available funds, to work in concert with appropriate entities within the States of Utah, Idaho, and Wyoming, to develop a comprehensive evaluation of the Bear Lake eutrophication problem and recommend measures and cost that will be required to reduce or eliminate this problem. The Service shall provide its recommendations and cost estimate as early as is practicable during fiscal year 1984.

*Cooperative units.*—The Committee recommends continuation of the coop unit program at a level of \$4,609,000. The Committee is not opposed in principle to a restructuring of the relationship between the units and the FWS in a mutually acceptable manner but, at this time, does not agree that Federal personnel or funding should be withdrawn from the cooperators.

#### WILDLIFE RESOURCES

*Refuge operations and maintenance.*—The Committee recommends an appropriation of \$88,798,000, the same as the budget estimate. The Committee notes that this recommendation includes a budgeted increase of \$15,013,000 from fiscal year 1983 for the accelerated refuge maintenance and management program.

The Committee has requested a survey from the Service that focuses on the proper role and amount of interpretation activities on refuges. The Committee expects to have this information available when reviewing the fiscal year 1985 budget.

The Committee is aware that higher than normal precipitation has caused substantial and sustained flooding within and adjacent to the Malheur Lake and Wildlife Refuge in eastern Oregon. This flooding has placed a burden on neighboring landowners. The Committee commends them for their cooperation with the Service.

*Law enforcement and protection.*—The Committee recommends an appropriation of \$11,419,000, an increase of \$2,000,000 over the budget. In response to a Committee request, the Service has completed a review of its law enforcement program and budget. The major conclusions of the study were that law enforcement operations have been hampered by a shortage of personnel support funding, such as per diem and travel, and that the Service is seriously behind in its replacement program for equipment such as boats, cars, radios, et cetera and other necessary supplies. The Committee recommendation includes \$1,000,000 for additional salaries and expenses, per diem, travel, and other personnel support activities, and \$1,000,000 to enable the Service to accelerate its equipment replacement schedule. The Committee strongly urges that these increases be retained in the base budget for fiscal year 1985 and future years. These increases, though budgeted here, are available for the other law enforcement programs in fishery resources and in endangered species. The Service is directed to maintain at least the current number of agents and to support an adequate agent trainee program.

*Population management.*—The Committee recommends an appropriation of \$18,559,000, an increase of \$1,550,000 from the budget. This increase includes \$150,000 for the Western Hemisphere Convention and

\$1,400,000 for mammal animal damage control operations. The Service is directed to honor its cooperative agreement to provide \$300,000 to South Dakota in fiscal year 1983 and fiscal year 1984. The fiscal year 1983 payment is to be made out of available funds. The Committee recommendation includes \$279,000 to maintain blackbird damage control operations at Crowley, La., and Stuttgart, Ark. The Committee also wants to restate its opposition to a shift of ADC costs; that is, one-third Federal and two-thirds State and local and private.

*Research and development.*—The Committee recommends an appropriation of \$11,771,000, an increase of \$857,000 over the budget. The Committee's recommendation includes increases of \$297,000 to maintain operations at the Olympia, Wash., and Bend, Oreg., field stations; and \$560,000 for maintenance at FWS research stations, maintaining the fiscal year 1983 program level. The Committee directs that at least \$75,000 be provided to continue research at North Dakota State University to develop a blackbird resistant sunflower seed.

#### FISHERY RESOURCES

*Hatchery O&M.*—The Committee recommends an appropriation of \$25,742,000, an increase of \$5,440,000 over the budget. The following table shows the changes:

Fiscal year 1984 budget.....	\$20,302,000
Restores funding to all hatcheries.....	+4,195,000
Closes or transfers 13 hatcheries.....	-2,041,000
Lower Snake River compensation plan.....	+3,729,000
Removes closure costs.....	-1,617,000
Closure costs—13 hatcheries.....	+924,000
Jones Hole, Utah.....	+400,000
Crawford, Nebr., NFH—Close in 1984.....	+84,000
Committee total.....	25,742,000

The following hatcheries are recommended for closure in fiscal year 1984:

#### PROPOSED HATCHERY CLOSURES

[In thousands of dollars]

State and hatchery	Proposed for closure by—			Fiscal year 1984 savings	Future rehabilitation costs	Closure costs
	Budget	House	Senate			
Arizona:						
Alchesay.....	X (BIA)		X (BIA)	\$152	\$1,440	
Williams Creek.....						
Willow Beach.....						
Kentucky:						
Frankfort.....	X		X	( <sup>2</sup> )	302	
Wolf Creek.....	X					
Massachusetts:						
Berkshire.....	X		X	84	775	\$34
North Attleboro.....						
Litchfield.....						

See footnotes at end of table.

## PROPOSED HATCHERY CLOSURES—Continued

[In thousands of dollars]

State and hatchery	Proposed for closure by—			Fiscal year 1984 savings	Future rehabilita- tion costs	Closure costs
	Budget	House	Senate			
Missouri:						
Neosho .....	X .....		X	123	270	( <sup>1</sup> )
North Carolina:						
Edenton .....						
McKinney Lake .....	X .....					
Pisgah Forest .....	X .....		X	237	213	( <sup>1</sup> )
Ohio:						
Hebron .....						
Senecaville .....	X .....		X	110	930	( <sup>1</sup> )
Oklahoma:						
Tishomingo .....	X .....		X	192		109
Oregon:						
Eagle Creek .....						
Warm Springs .....	X .....		X	292		
	(BIA)		(BIA)			
Pennsylvania:						
Alleghany .....						
Lamar .....	X .....		X	220	47	130
South Carolina:						
Cheraw .....	X .....		X	76	20	( <sup>1</sup> )
Orangeburg .....						
Walhalla .....	X .....					
Texas:						
Inks Dam .....	X .....		X	172	1,405	85
San Marcos .....						
Uvalde .....	X .....		X	176	3,100	91
Washington:						
Abernathy .....						
Carson .....						
Entiat .....						
Leavenworth .....						
Little White Salmon .....						
Makah .....	X .....					
	(BIA)					
Quilcene .....						
Quinault .....	X .....		X	207	20	
	(BIA)		(BIA)			
Spring Creek .....						
Winthrop .....						
Total, closures and savings .....			13	- 2,158	- 8,522	+ 924

<sup>1</sup>Total allotted is \$250,000. These hatcheries are to be closed at the end of fiscal year 1983, as agreed to by the conference managers on the fiscal year 1983 bill.

<sup>2</sup>The Committee has restored funds for operation of the Frankfurt NFH, Ky. through fiscal year 1984. The Committee believes that this hatchery should be administered by the State and urges the State to consider ways to finance the operation of Frankfurt NFH beginning at the start of fiscal year 1985.

The Committee recognizes that closing these hatcheries is a controversial matter and has spent a considerable amount of time in an effort to do it in an acceptable manner. The Committee considered a number of criteria in developing this list. Primarily, it considered the reason for the initial establishment of the hatchery; the distribution of the fish produced by these hatcheries into Federal, State, or private waters; the purpose for the Federal usage of fish produced; and the future rehabilitation costs of the hatcheries. It did not put primary emphasis on maximizing current-year savings. In fact, by not agreeing with the adminis-



tration's proposal to close these hatcheries prior to fiscal year 1984, the Committee is having to add \$1,227,000 over the budget. By closing the hatcheries on the Committee's list, future-year savings for rehabilitation costs are estimated by the Fish and Wildlife Service at \$8,522,000.

The Committee understands that a number of States are actively investigating the possibility that the State could assume control of Federal hatcheries. In fact, a number of States have already reached agreement to take over hatcheries proposed for closure. The Committee supports that development, feeling that, in many cases, it is more appropriate that the States administer some of these hatcheries rather than the Federal Government.

The Committee further notes that a number of States will not receive the same amount or number of fish transferred from some of the Federal hatcheries proposed for closure. The Committee understands that the FWS will make every effort to supplement their production from remaining hatcheries so as to offset these losses where appropriate and the Committee endorses those efforts.

The Committee recommends that Crawford, Nebr., NFH be operated only until the State can assume its operation. The State has recently revised State law to provide a source of financing for the operation of Crawford NFH and those funds will be accumulating throughout fiscal year 1984. The Committee has included \$84,000 for its operation and closing.

The Committee has added \$400,000 to continue operations at Jones Hole NFH, Utah.

The Department has recently submitted a request to transfer control of the Pisgah, N.C. NFH to the State of North Carolina. The Committee does not object to such transfer and would agree that up to \$50,000 from available funds can be expended to bring the NFH up to standard before transfer and that the FWS may keep one employee on station for fiscal year 1984, to assist in the transfer.

The Committee rejects the budget proposal to establish a lower Snake River compensation plan account at this time and has returned the \$1,029,000 proposed for transfer to the new account to this account and has added \$2,700,000 to keep hatchery O&M on schedule. This provides a total of \$3,729,000 for LSRCP in fiscal year 1984.

*Fishery refuge O&M.*—The Committee recommends an appropriation of \$2,162,000, the same as the budget estimate.

*Fishery law enforcement and protection.*—The Committee recommends an appropriation of \$327,000, an increase of \$100,000 over the budget. The Committee's recommendation includes funds for additional law enforcement, primarily concerning illegal commercial operations, related to the protection of Atlantic and Pacific anadromous fish populations, Great Lakes populations, and other fish resources as determined by the Service.

*Population management.*—The Committee recommends an appropriation of \$1,663,000, the same as the budget.

*Research and development.*—The Committee recommends an appropriation of \$9,671,000, the same as the budget estimate.

## ENDANGERED SPECIES

*Listing.*—The Committee recommends an appropriation of \$2,047,000, the same as the budget estimate.

*Law enforcement and protection.*—The Committee recommends an appropriation of \$6,100,000, an increase of \$1,187,000 over the budget. Increases are included of \$987,000 for maintaining the program at the 1984 base level, plus an additional \$200,000 for two agents to focus on grizzly bear protection. The Committee does not object to the Department's proposed user fees for importers and exporters to help fund the port inspection activity.

*Consultation.*—The Committee recommends an appropriation of \$2,513,000, the same as the budget estimate.

*Recovery.*—The Committee recommends an appropriation of \$4,214,000, the same as the budget estimate.

*Research and development.*—The Committee recommends an appropriation of \$3,974,000, an increase of \$300,000 over the budget. Increases are included for the whooping crane (+\$100,000); the California condor (+\$100,000); and the woodland caribou (southern Selkirk Mountain herd) (+\$100,000). Funds for the woodland caribou may be transferred to the FS or to another group to facilitate the protection of the existing herd.

*Cooperation with States.*—The Committee recommends no appropriation for this program in fiscal year 1984, the same as the budget.

*General administration.*—The Committee recommends an appropriation of \$34,513,000, a reduction of \$1,235,000 from the budget for space charges and \$1,029,000 related to the lower Snake River compensation plan, which is to be funded in the hatchery O&M account in future years.

The Committee agrees with the House report language regarding the change in maintenance funding.

## CONSTRUCTION AND ANADROMOUS FISH

1983 appropriation .....	\$16,665,000
1984 budget estimate .....	14,400,000
House allowance .....	21,816,000
Committee recommendation.....	14,050,000

The Committee recommends an appropriation of \$14,050,000, \$350,000 below the budget estimate and \$7,766,000 less than the House allowance.

The following table shows the distribution by activity:

	Budget estimate	Committee recommendation	Change
<b>Construction and rehabilitation:</b>			
Wildlife refuges .....	\$7,605,000	\$7,605,000 .....	
Fish hatcheries .....	1,797,000	1,797,000 .....	
Research facilities .....	1,585,000	1,585,000 .....	
Dam safety .....	1,510,000	1,160,000	-\$350,000
Capital development and maintenance management .....	1,903,000	1,903,000 .....	
Anadromous fish grants .....			
<b>Total.....</b>	<b>14,400,000</b>	<b>14,050,000</b>	<b>- 350,000</b>

The Committee's recommendation for construction reflects a reduction of \$1,350,000 in dam safety for projects accomplished through jobs bill funding, and an increase of \$1,000,000 for dam safety work at the Harrison Lake NFH, Va.

MIGRATORY BIRD CONSERVATION ACCOUNT

(Definite Appropriation, Repayable Advance)

1983 appropriation .....	\$2,000,000
1984 budget estimate .....	
House allowance .....	7,000,000
Committee recommendation.....	2,000,000

The Committee recommends an appropriation of \$2,000,000 in fiscal year 1984, an increase of \$2,000,000 over the budget and a decrease of \$5,000,000 from the House allowance. This maintains the program at the fiscal year 1983 level.

NATIONAL WILDLIFE REFUGE FUND

1983 appropriation .....	\$5,760,000
1984 budget estimate .....	5,760,000
House allowance .....	5,760,000
Committee recommendation.....	5,760,000

The Committee recommends continuation of the 1983 level of \$5,760,000 for the national wildlife refuge fund, the same as the budget estimate and the House allowance. These funds are used to make payments to counties in which Service lands are based in order to compensate the local units of government for lost tax revenues. Including funding carried over into fiscal year 1984, there will be \$17,078,000 available for these payments.

LAND ACQUISITION

1983 appropriation .....	\$27,200,000
1984 budget estimate .....	
House allowance .....	42,316,000
Committee recommendation.....	28,600,000

The Committee recommends \$28,600,000 for land acquisition, an increase of \$28,600,000 over the budget and a reduction of \$13,716,000 from the House allowance.

The following table shows the Committee's recommendations:

## FISH AND WILDLIFE SERVICE

	1984 budget	1984 House	1984 Senate
Acquisitions management.....		\$1,500,000	\$1,000,000
Acquisitions:			
Bon Secour NWR, Ala.....		5,000,000	
California Condor, Calif.....		5,000,000	
Crocodile Lake NWR, Fla.....		5,000,000	5,000,000
Lower Suwanee NWR, Fla.....		1,000,000	3,000,000
Bogue Chitto NWR, La., Miss.....		1,000,000	1,000,000
Kirtlands warbler, Michigan.....			1,000,000
Mississippi Sandhill Crane, Miss.....		2,000,000	2,000,000
Banks Lake, Ga.....		608,000	
Leetown, W. Va.....		350,000	350,000
Harbor Island, Mich.....		197,000	
Key Deer, Fla.....		2,000,000	1,000,000
Minnesota Valley NWR, Minn.....		2,500,000	
Sandy Point (leatherback turtle), Virgin Islands..			2,500,000
Kofa NWR, Ariz.....			350,000
Kealia Pond, Hawaii.....		4,500,000	4,500,000
Masked Bobwhite, Ariz.....		5,000,000	5,000,000
Great Dismal Swamp, N.C. & Va.....		2,500,000	1,000,000
Bear Valley NWR, Oreg.....		400,000	400,000
Rio Grande Valley NWR, Tex.....		1,500,000	
Mason Neck NWR, Va.....		261,000	
Protection Island, Wash.....		2,000,000	
Subtotal, acquisition.....		40,816,000	27,600,000
Total, FWS.....		42,316,000	28,600,000

## NATIONAL PARK SERVICE

## OPERATION OF NATIONAL PARK SYSTEM

1983 appropriation.....	\$592,760,000
1984 budget estimate.....	599,792,000
House allowance.....	602,065,000
Committee recommendation.....	608,202,000

The Committee recommends an appropriation of \$608,202,000, an increase of \$8,410,000 from the budget estimate and an increase of \$6,137,000 over the House allowance. The following table provides a comparison of Committee recommendations to the budget estimate:

	Budget estimate	Committee recommendation	Change
Park management:			
Management of park areas.....	\$61,630,000	\$61,953,000	+ \$323,000
Concessions management.....	2,984,000	3,484,000	+ 500,000
Interpretation and visitor services.....	61,233,000	67,868,000	+ 6,635,000
Visitor protection and safety.....	70,343,000	70,343,000	
Maintenance.....	230,798,000	231,398,000	+ 600,000
Resources management.....	92,237,000	92,237,000	
Informational publications.....	2,925,000	2,925,000	
International park affairs.....	395,000	395,000	
Volunteers-in-parks.....	500,000	500,000	
Subtotal.....	523,045,000	531,103,000	+ 8,058,000
Forest fire suppression and rehabilitation.....	1,200,000	1,200,000	
National recreation and preservation.....	9,226,000	8,978,000	- 248,000

	Budget estimate	Committee recommendation	Change
<b>Park recreation and wilderness planning:</b>			
Water resources .....	\$1,686,000	\$1,686,000 .....	
General management plans .....	2,283,000	2,283,000 .....	
Subtotal .....	3,969,000	3,969,000 .....	
<b>Statutory and contractual aid:</b>			
Roosevelt Campobello International Park Commission .....	418,000	418,000 .....	
Ice Age National Scientific Reserve....	588,000	588,000 .....	
Lowell Historic Preservation Canal Commission.....	425,000	425,000 .....	
Folger Theater .....		300,000	+ \$300,000
Corcoran Gallery .....		300,000	+ 300,000
Mary McLeod Bethune NHS .....			
Subtotal .....	1,431,000	2,031,000	+ 600,000
General administration .....	60,921,000	60,921,000 .....	
Total, Operation of the National Park System .....	599,792,000	608,202,000	+ 8,410,000

*Management of park areas.*—The Committee recommends an appropriation of \$61,953,000, an increase of \$323,000 over the budget for increased staffing and operations at the Jean Lafitte NHP, La.

The Committee also directs the expenditure of up to \$500,000 from available funds for operations of the visitor center located in the Great Hall of the Department of Commerce Building in the District of Columbia.

*Concessions management.*—The Committee recommends an appropriation of \$3,484,000, an increase of \$500,000 over the budget. The Committee recommends this increase to enable the Service to more closely monitor concessioner operations. The Service currently is monitoring over 500 concessions contracts with a staff of 72 FTE. This increase should permit an additional 15 FTE for this purpose.

*Interpretation and visitor services.*—The Committee recommends an appropriation of \$67,868,000, an increase of \$6,635,000 over the budget. The Committee's recommendation provides funds to operate the visitor transportation system in 16 park areas proposed for closure in the fiscal year 1984 budget. The Committee supports operation of visitor transportation systems as a method of resource and visitor protection. The Committee will entertain reprogramming proposals to close or transfer control of transportation systems on a case-by-case basis but cannot agree to a funding reduction affecting all systems without assurances of what will happen to the park resource.

The Committee directs the Service to continue to use the services of the National Council for the Traditional Arts in fiscal year 1984 at the same level as in fiscal year 1983.

The Committee has also recommended funding for the continuation of a number of cultural activities in the Nation's Capital, as follows:

<i>Activity</i>	<i>Committee recommendation</i>
Capitol Hill concerts (NSO) .....	\$300,000
Support of NSO concerts .....	50,000
Wolf Trap program support .....	175,000
Wolf Trap stagehands .....	450,000
Fords Theater program support .....	200,000
Fords Theater ushers .....	25,000
Carter Barron .....	35,000
National Symphony Orchestra .....	350,000
Washington Opera .....	650,000
Total .....	2,485,000

For a number of years, support has been provided to the Corcoran Gallery, Folger Theater, the National Symphony, Ford's Theater, Wolf Trap, and others through earmarkings contained in either the National Park Service account or that of the Smithsonian Institution. For fiscal year 1984, the Committee has also included funds for the Washington Opera. The legislative committees of the House and the Senate will be acting on reauthorization of the National Endowment for the Arts in the next session of Congress. The Committee would welcome their consideration of a new National Capital Arts and Cultural Activities program in the reauthorization bill. This would formalize the existing ad hoc arrangement and provide a basis for an application and review process for grants awarded under this concept.

The Committee also directs the Service to spend up to an additional \$100,000 for development of visitor exhibits at the Martin Luther King, Jr. NHS, from available funds.

*Visitor protection and safety.*—The Committee recommends an appropriation of \$70,243,000, the same as the budget estimates. This represents an increase of \$5,084,000 over the fiscal year 1983 appropriation. The Committee is concerned about recent reports indicating a marked increase in drug-related incidents in our national parks, including our National Capital region. The Committee directs the Service to include an analysis of these problems with the fiscal year 1985 budget, including the comments of the local police jurisdictions involved. The potential for using cooperative agreements with local authorities should also be addressed. The overall solvency of the U.S. Park Police pension fund, administered by the District of Columbia, should be addressed by qualified auditors in the report.

The Committee has included, within available funds, \$85,000 for the Harpers Ferry, W. Va., police force, to cover the extraordinary expenses caused by visitation to the Harpers Ferry National Historic Park. Bill language is also included.

*Maintenance.*—The Committee recommends an appropriation of \$231,398,00, an increase of \$600,000 over the budget estimate. This allowance provides an increase of \$7,002,000 over fiscal year 1983 appropriations.

The increases recommended are \$400,000 for maintenance of areas recently completed by the Pennsylvania Avenue Development Corporation, and \$200,000 for maintenance and operating funds at the Martin Luther King, Jr. NHS. The Committee is concerned that the Service

has reduced cyclic maintenance funding of the Natchez Trace Parkway from \$700,000 in fiscal year 1982 to about \$100,000 in fiscal year 1983 and fiscal year 1984. The Committee is concerned that such a reduction will result in large future requests for major repair work. Therefore, the Committee directs the Service to maintain maintenance funding for the Natchez Trace Parkway at the fiscal year 1982 levels for fiscal year 1984 and to notify the Committee if reductions are proposed in fiscal year 1985.

The Committee notes that the Service is finally addressing serious maintenance problems at the Cape Hatteras National Seashore. The lighthouse catwalk has been closed for years, the "Museum of the Sea" has serious ponding and structural problems, and the "Pink House" has termites and may need to be closed. The Service shall continue to give priority attention to correcting these maintenance neglect items and report monthly to the Committee on progress made in addressing them.

*Resources management.*—The Committee recommends an appropriation of \$92,237,000, the same as the budget estimate. The Committee added \$10,000,000 to this program above the budget in fiscal year 1983 and the Service has retained over \$7,000,000 of this in the fiscal year 1984 base program. The Committee directs the Service to provide a list of fiscal year 1984 resource management activities as soon as it is available.

*Informational publications.*—The Committee recommends an appropriation of \$2,925,000, the same as the budget estimate.

*International park affairs.*—The Committee recommends an appropriation of \$395,000, the same as the budget.

*Volunteers-in-parks.*—The Committee recommends an appropriation of \$500,000, the same as the budget estimate.

*Forest fire suppression and rehabilitation.*—The Committee recommends an appropriation of \$1,200,000, the same as the budget estimate.

*National recreation and preservation.*—The Committee recommends an appropriation of \$8,978,000, a decrease of \$248,000 from the budget estimate. The table below shows the changes by activity.

Activity	Budget estimate	Committee recommendation	Change
Recreation programs.....	\$232,000	\$682,000	+ \$450,000
Natural programs.....	795,000	795,000.....	
Cultural programs.....	6,676,000	5,111,000	- 1,565,000
Environmental compliance and review.....	390,000	390,000.....	
Grant administration.....	1,133,000	2,000,000	+ 867,000
Total.....	9,226,000	8,978,000	- 248,000

For recreation programs, the Committee recommends an increase of \$300,000 to restore the nationwide recreation data and policy analysis activity to the base level and \$150,000 to restore the surplus Federal real property activity to the base level. The Committee recommends no increase in the rivers and trails program or the natural landworks program over the budget. For the cultural program, the Committee recommends a reduction of \$2,000,000 in anticipated Federal costs to administer the historic preservation program and the urban parks program.

Rather, these activities are funded at the base level (\$867,000 over the budget) in the grant administration program. Other changes in the cultural program are increases of \$135,000 for US/ICOMOS and \$300,000 for additional archeological supporting activities such as a computerized data base.

The Committee recognizes that their recommendation provides no funding for the park and recreation technical services program, which is the same as the budget request. This recommendation is not made with prejudice but the Committee feels that technical assistance services provided to State and local governments can be supplemented at the State or local level.

*Water resources.*—The Committee recommends an appropriation of \$1,686,000, the same as the budget estimate. The Committee continues to support adequate research activity to support the waterflow requirements at the Everglades NP.

*General management plans.*—The Committee recommends an appropriation of \$2,283,000, the same as the budget estimate.

*Statutory and contractual aid.*—The Committee recommends an appropriation of \$2,031,000, an increase of \$600,000 over the budget estimate. This includes \$300,000 for authorized assistance to the Folger Theater and an additional \$300,000 to the Corcoran Gallery.

*General administration.*—The Committee recommends an appropriation of \$60,921,000, the same as the budget estimate. The Committee has not agreed to House proposed reductions for the coordinator of management plans and studies under ANILCA or for the "Assistant Director for Legislative and Congressional Affairs."

The Friendship Fire Department provides some measure of protection for the Harpers Ferry National Historical Park. The Service is expected to develop certain standards for protection, to determine the ability of the fire department to meet these standards, and to fund the department in accordance with the degree of protection provided, as authorized by section 313 of the bill.

As proposed by the administration, the Committee has recommended bill language authorizing the use of helicopters and mechanized equipment to remove feral horses and burros from Death Valley, N. Mex.

#### NATIONAL RECREATION AND PRESERVATION

1983 appropriation .....	\$9,867,000
1984 budget estimate .....	
House allowance .....	11,325,000
Committee recommendation.....	

The Committee has agreed to provide \$8,978,000 for the national recreation and preservation program in the operation of the national park system account in fiscal year 1984 and, therefore, recommends no appropriation here. The House, however, has recommended maintaining a separate appropriation and has recommended an appropriation of \$11,325,000.



## URBAN PARK AND RECREATION FUND

1983 appropriation .....	\$40,000,000
1984 budget estimate .....	
House allowance .....	10,000,000
Committee recommendation .....	

The Committee recommends no appropriation in fiscal year 1984, the same as the budget request. The Committee provided \$40,000,000 in the jobs bill in fiscal year 1983 in furtherance of the objectives of this program and under special timing guidelines to generate jobs quickly. These funds will remain in the obligation and expenditure cycle through the summer of 1984 and the Committee recommends deferring further funding decisions until fiscal year 1985.

## HISTORIC PRESERVATION FUND

1983 appropriation .....	\$51,000,000
1984 budget estimate .....	
House allowance .....	26,500,000
Committee recommendation .....	26,000,000

The Committee recommends an appropriation of \$26,000,000 for the Historic Preservation Fund in fiscal year 1984, an increase of \$26,000,000 from the budget estimate. This maintains the fiscal year 1983 base program into fiscal year 1984. The Committee provided \$26,000,000 in the fiscal year 1983 appropriations bill for grants to States (\$21,500,000) and for the National Trust for Historic Preservation (\$4,500,000). Further, the Committee provided an additional \$25,000,000 in the fiscal year 1983 jobs bill for "brick and mortar" grants funds to be used for rehabilitation and repair of eligible structures. The Committee's recommendation of \$26,000,000 for fiscal year 1984 includes grants to States for survey and planning activities and activities such as Tax Act certifications and nominations to the National Register (\$21,500,000) and a grant to the National Trust for Historic Preservation (\$4,500,000). Funds are not included for the NTHP to supplement the trust's critical issues grant program as contained in the House report.

## CONSTRUCTION

1983 appropriation .....	\$156,096,000
1984 budget estimate .....	78,275,000
House allowance .....	42,637,000
Committee recommendation .....	43,855,000

The Committee recommends an appropriation of \$43,855,000, a decrease of \$34,420,000 from the budget and an increase of \$1,218,000 over the House allowance.

The Committee intends to continue its strong support of the Secretary's initiatives to increase health and safety related construction projects for the Service.

The following table provides a detailed comparison of the budget estimate with the Committee recommendations:

	Budget estimate	Committee recommendation	Change
Advance and project planning .....	\$13,662,000	\$15,262,000	+\$1,600,000
Emergency projects .....	3,000,000	3,000,000	
Line item construction .....	61,613,000	9,093,000	- 36,020,000
<b>Total.....</b>	<b>78,275,000</b>	<b>27,355,000</b>	<b>- 34,420,000</b>

*Line item construction.*—The Committee recommends the following additions to the fiscal year 1984 construction program:

<i>Project</i>	<i>Amount</i>
Cumberland Gap road and tunnel (liquidation of contract authority).....	(+ \$19,000,000)
Kenai Fjords NP—Resurrection river bridge.....	+ 2,100,000
Voyageurs NP visitor center .....	+ 2,700,000
C&O Canal—Harpers Ferry road repair .....	+ 1,000,000
Harpers Ferry NHP—Pedestrian access to C&O Canal .....	+ 1,000,000
NPS conservation labs: Harpers Ferry, W. Va., (planning only) .....	+ 250,000
Jean Lafitte NHP—Facility construction.....	+ 1,046,000
Natchez Trace Parkway—Section 1D.....	+ 9,200,000
Glen Canyon NRA—Halls Crossing, Bull Frog Ferry .....	+ 1,500,000
Gateway NRA (Sandy Hook—Feeder beach and dunes only).....	+ 2,500,000
<b>Total.....</b>	<b>+ 21,296,000</b>

The Committee recommends a reduction of the following projects:

<i>Project</i>	<i>Amount</i>
Gateway NRS—Great Kills Seawall, phase I .....	-\$2,804,000
Gateway NRA—Great Kills Seawall, phase II .....	- 5,862,000
Golden Gate NRA—Asbestos removal, Fort Mason and Alcatraz .....	- 1,550,000
<b>Total.....</b>	<b>- 10,216,000</b>

The Committee recommends an increase of \$1,600,000 for planning for the following:

<i>Project</i>	<i>Amount</i>
Capital Reef NP—Burr Trail Highway .....	+ \$600,000
Ninety-Six National Historic Site—(Construction only).....	+ 50,000
FDR Memorial—Planning.....	+ 950,000
<b>Total.....</b>	<b>+ 1,600,000</b>

The Committee recommendation reflects a funding reduction of \$63,600,000 made possible by the deferral of the same amount in the fiscal year 1983 Supplemental Appropriations bill. The Committee directs the Service to apply the \$2,804,000 unobligated balance of the fiscal year 1983 appropriations for phase I of the Great Kills Seawall to the fiscal year 1984 construction program as outlined above.

The Surface Transportation Assistance Act of 1982 (Public Law 97-424) makes available \$100,000,000 to the Service in fiscal year 1984 without the need for any congressional action. The following list shows how these funds will be allocated by Park Service unit:

*Proposed fiscal 1984 NPS Federal lands highway program totals by park*

Acadia NP .....	\$150,000
Amistad NM .....	25,000
Assateague NS .....	100,000
Baltimore-Washington Parkway .....	2,400,000
Bandelier NM .....	15,000
Big Bend NP .....	3,420,000
Blue Ridge Parkway .....	7,580,000
Bryce Canyon NP .....	253,000
Buffalo NP .....	59,000
Canyon de Chelly NM .....	30,000
Canyonlands NP .....	3,701,000
Cape Cod NS .....	1,874,000
Cape Hatteras NS .....	10,000
Capulin Mountains NM .....	50,000
Cedar Breaks NM .....	10,000
Chaco Culture NHP .....	3,950,000
Chattahoochee River NRA .....	480,000
Colonial NHP .....	1,420,000
Crater Lake NP .....	335,000
Cumberland Gap NHP .....	3,175,000
Death Valley NM .....	10,000
Denali NP and Preserve .....	4,883,000
Eleanor Roosevelt NHS .....	688,000
Fire Island NS .....	340,000
Foothills Parkway .....	10,487,000
Fort Point NHS .....	80,000
Fort Smith NHS .....	200,000
Fort Union NHP .....	10,000
Gateway NRA .....	35,000
George Washington Memorial Parkway .....	12,616,000
Gettysburg NMP .....	20,000
Glacier Bay NP and Preserve .....	20,000
Golden Gate NRA .....	880,000
Grand Canyon NP .....	100,000
Grand Teton NP .....	765,000
Great Smoky Mountains NP .....	985,000
Harpers Ferry NHP .....	160,000
Hot Springs NP .....	60,000
John D. Rockefeller Parkway .....	470,000
Joshua Tree NM .....	30,000
Lake Mead NRA .....	150,000
Lake Meredith NRA .....	60,000
Lassen Volcanic NP .....	693,000
Lyndon B. Johnson NHS .....	25,000
Manassas NB .....	65,000
Mesa Verde NP .....	55,000
Moore's Creek NB .....	500,000
Mount Rainier NP .....	325,000
NCP-Central .....	1,077,000
NCP-East .....	260,000
Natchez Trace Parkway .....	16,556,000
North Cascades NP .....	230,000
Olympic NP .....	395,000
Ozark NSR .....	14,000
Petrified Forest NP .....	25,000
Pictured Rocks NL .....	33,000
President's Park .....	50,000
Redwood NP .....	485,000

*Proposed fiscal 1984 NPS Federal lands highway program totals by park—Continued*

Rock Creek Parkway .....	\$341,000
Rocky Mountain NP .....	2,355,000
Saint Croix Island NM .....	22,000
Saratoga NP .....	50,000
Sequoia-Kings Canyon NP.....	105,000
Shenandoah NP .....	4,405,000
Upper Delaware Scenic and Recreation River .....	50,000
White Sands NM .....	50,000
Wilson's Creek NB .....	3,000,000
Wupatki NM .....	1,060,000
Wilson's Creek NB .....	3,000,000
Yellowstone NP .....	124,000
Yosemite NP .....	163,000
Zion NP .....	401,000
Subtotal .....	95,000,000
Federal Highway expenses .....	2,000,000
NPS support.....	2,000,000
Contingencies .....	1,000,000
Total.....	100,000,000

The Committee expects the Service to follow reprogramming procedures in connection with these projects. For fiscal year 1985, the NPS should submit a similar list for the Committee, which has been reviewed and agreed to by the Federal Highway Administration.

The Committee directs the Service to investigate the benefits of providing a new access point off the Natchez Trace Parkway to the Bay Springs County Road east of the Tennessee-Tombigbee Waterway and south of State Highway No. 4 in Tishomingo County, Miss. As part of the study a determination of consistency with Park Service policy and a summary of local governmental positions should be included.

The Committee has provided funds in a previous appropriations bill to study needed safety and traffic improvements along the George Washington Memorial Parkway between the Spout Run Parkway and the Theodore Roosevelt Memorial Bridge in the National Capital Region. The Committee intends that this study be completed as rapidly as possible and that the National Park Service report its recommendations to Congress for making these improvements. The Committee also expects the National Park Service will begin the environmental impact statement process immediately upon approval of its final recommendations.

## LAND ACQUISITION AND STATE ASSISTANCE

1983 appropriation .....	\$182,505,000
1984 budget estimate .....	54,671,000
House allowance .....	161,471,000
Committee recommendation.....	149,650,000

The Committee recommends an appropriation of \$149,650,000, an increase of \$94,979,000 over the budget and a reduction of \$11,821,000 from the House allowance.

The following table shows the Committee recommendations:

	Budget estimate	Committee recommendation	Change
Assistance to States:			
Matching grants .....		\$72,919,000	+ \$72,919,000
Administrative expenses .....		2,081,000	+ 2,081,000
Subtotal .....		75,000,000	+ 75,000,000
Federal programs: National Park Service ..			
	\$50,100,000	60,700,000	+ 10,600,000
Administration .....			
	4,571,000	7,800,000	+ 3,229,000
Pinelands National Reserve .....			
		6,150,000	+ 6,150,000
Total .....	54,671,000	149,650,000	+ 94,979,000

The Committee recommends the following projects:

	Budget estimate	House recommendation	1984 Senate
Assistance to States:			
Matching grants .....		\$72,919,000	\$72,919,000
Administrative expenses .....		2,081,000	2,081,000
Total, assistance to States .....		75,000,000	75,000,000
Pinelands National Reserve:			
Administration .....		126,000	126,000
Acquisitions .....		6,024,000	6,024,000
Total .....		6,150,000	6,150,000
National Park Service:			
Acquisition management .....	\$4,571,000	7,821,000	7,800,000
Appalachian Trail .....		8,500,000	8,500,000
Big Cypress NP .....	4,000,000		2,000,000
Big Thicket NP .....	6,000,000		
Buffalo NR .....		1,000,000	1,000,000
Cape Lookout NS .....	4,000,000		4,000,000
Chaco Culture NHP .....		500,000	500,000
Channel Islands NP .....		5,000,000	
Chattahoochee River NRA .....		1,000,000	3,000,000
Congaree Swamp NM .....	25,000,000		25,000,000
Coronado NM .....		1,000,000	1,000,000
Cumberland Island NS .....		1,000,000	
Cuyahoga River NRA .....		6,000,000	
Delaware Water Gap NRA .....		500,000	
FDR NHS .....		400,000	
Golden Gate NRA (Zinardi property) ..			2,200,000
Gulf Island NS .....	4,300,000		
Indiana Dunes NL .....		1,500,000	
Jean Lafitte NHP .....			3,000,000
Lower St. Croix WSR .....		1,500,000	1,500,000
Manassas NBP .....		3,000,000	3,000,000
Martin Luther King, Jr. NHS .....		500,000	
Monocacy NB .....		3,000,000	
New River Gorge .....			3,000,000
Obed WSR .....			1,000,000
Olympic NP .....		2,000,000	
Point Reyes NS .....		1,000,000	
San Antonio Missions NHS .....			1,000,000
Santa Monica Mountains NRA .....		25,000,000	
Saratoga NHP .....		1,000,000	
Sleeping Bear Dunes NL .....	12,000,000		

	Budget estimate	House recommendation	1983 Senate
National Park Service—Continued			
Upper Delaware NSR.....		\$600,000.....	
Upper St. Croix WSR.....		500,000.....	\$500,000
Valley Forge NHP.....		3,000,000.....	
Voyageurs NP.....		4,000,000.....	
War in the Pacific NHP.....		1,000,000.....	
Womans Rights NHP.....		500,000.....	500,000
Deficiencies.....	\$1,500,000	1,500,000.....	
Inholdings.....		3,000,000.....	
Slippage.....	- 6,700,000	- 5,000,000.....	
Total, National Park Service.....	54,671,000	80,321,00	68,500,000

The Committee understands that there is an opportunity to facilitate the acquisition of high-priority parcels in the Chattahoochee River NRA by land exchanges, and the Committee urges the Service to do so.

The Committee directs the Secretary of the Interior to complete work on the Saratoga National Historic Park protection plan (LPP) by November 1, 1983. Furthermore, the Committee directs the Secretary to expend such funds as are necessary to acquire through a willing seller negotiation those parcels threatened by development without awaiting the completion of the LPP, from the current unexpended L&WCF balances.

The Committee has included bill language authorizing the Secretary of Interior and the Administrator of the General Services Administration to acquire lands in the Kaloko-Honokohau National Historical Park by an exchange program for GSA surplus property. The procedure contemplated is as follows: (1) The National Park Service conducts an appraisal of the three parcels involved and the appraisal is reviewed and approved as in normal circumstances. (2) The Service negotiates with the landowners to establish an acceptable price. Pursuant to section 312 of Public Law 97-394, the Service must receive approval of the Committees on Appropriations if they seek to establish a negotiated value in excess of the appraised value. (3) When all landowners have agreed on an acquisition price with the Secretary, and Committee approval has been secured if necessary, then GSA will establish surplus property accounts for all landowners and shall credit to those accounts an amount equal to the acquisition value. Title to the lands in Kaloko-Honokohau NHP passes to the Government at that time. (4) These credits may be used by the account holder to bid, as any other bidder on surplus property, on any surplus property wherever located. The credits may be transferred or sold in part or in whole at any time by the account holder to any other party. The Administrator, GSA, shall vest all rights in the new credit account holder when notified of the exchange.

The credit plan is a method whereby the Committee hopes to, in effect, permit the exchange of Federal surplus property for lands to be added to the national park system. The current landowners are running a risk that desirable surplus lands may not be marketed and available for them to bid competitively on. For this reason, the Committee language authorizes the Secretary to acquire the balance of the credits in

the surplus property account, subject to specific appropriations for that purpose.

#### JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

1983 appropriation .....	\$4,247,000
1984 budget estimate .....	4,342,000
House allowance .....	4,542,000
Committee recommendation .....	4,542,000

The Committee recommends an appropriation of \$4,542,000, an increase of \$200,000 over the budget estimate. This \$200,000 is for additional maintenance of the nonperforming arts portion of the Center. Further, the Service is directed to provide \$75,000 in additional Park Police security from available funds.

### ENERGY AND MINERALS

#### GEOLOGICAL SURVEY

##### SURVEYS, INVESTIGATIONS, AND RESEARCH

1983 appropriation .....	\$363,389,000
1984 budget estimate .....	350,928,000
House allowance .....	374,951,000
Committee recommendation .....	356,074,000

The Committee recommends an appropriation of \$356,074,000, an increase of \$5,146,000 above the budget estimate and a decrease of \$18,877,000 below the House allowance. The following table provides a comparison of the Committee's fiscal year 1984 recommendations and the budget estimates:

	Budget estimate	Committee recommendation	Change
National mapping, geography, and surveys:			
Primary quadrangle mapping .....	\$32,831,000	\$32,831,000	
Map revision and orthophotoquads .....	12,417,000	15,417,000	+ \$3,000,000
Receipts for printing and distribution .....	8,500,000	8,500,000	
Small, intermediate, and special mapping .....	11,114,000	13,614,000	+ 2,500,000
Earth resource observation system .....	9,041,000	9,628,000	+ 587,000
Cartographic and geographic information .....	3,985,000	3,985,000	
Digital cartography .....		6,028,000	+ 6,028,000
Subtotal, National mapping, geography, and surveys .....	77,888,000	90,003,000	+ 12,115,000
Geologic and mineral resource surveys and mapping:			
Geologic hazards surveys:			
Earthquake hazards reduction .....	29,524,000	32,524,000	+ 3,000,000
Volcano hazards .....	7,392,000	10,892,000	+ 3,500,000

	Budget estimate	Committee recommendation	Change
Geologic and mineral resource surveys and mapping—Continued			
Geologic hazards surveys—Continued			
Ground failure and construction hazards.....	\$2,074,000	\$2,074,000 .....	
Reactor hazards research.....	1,722,000	3,222,000	+ \$1,500,000
Subtotal, Geologic hazards sur- veys.....	40,712,000	48,712,000	+ 8,000,000
Land resource surveys.....	16,705,000	16,705,000 .....	
Mineral resource surveys .....	45,312,000	45,312,000 .....	
Energy geologic surveys .....	25,455,000	29,455,000	+ 4,000,000
Offshore geologic surveys.....	13,722,000	18,722,000	+ 5,000,000
Subtotal, Geologic and mineral re- source surveys and mapping .....	141,906,000	158,906,000	+ 17,500,000
Water resources investigations:			
Federal program .....	55,399,000	56,661,000	+ 1,262,000
Federal/State program.....	47,113,000	47,613,000	+ 500,000
Energy hydrology.....	9,637,000	12,137,000	+ 2,500,000
Subtotal, Water resources investiga- tions .....	112,149,000	116,411,000	+ 4,262,000
General administration .....	14,242,000	15,620,000	+ 1,378,000
Facilities .....	13,243,000	13,243,000 .....	
SLUC reduction .....		- 5,609,000	- 5,609,000
(Effect of fiscal year 1983 deferral) .....		- 24,000,000	- 24,000,000
Map sales receipts .....	- 8,500,000	- 8,500,000 .....	
Total, Surveys, investigations, and research.....	350,928,000	356,074,000	+ 5,146,000

*Map revision and orthophotoquads.*—For map revision, the Committee has recommended an increase of \$3,000,000, thus bringing the program to the fiscal year 1983 level of \$11,116,000. The Survey testified that there is a backlog of approximately 7,000 maps in need of revision but that available funds can only keep pace with the number of maps that becomes outdated each year. Additional funds should be used to reduce this backlog. As new mapping costs are about \$440 per square mile, while revision costs can be as low as \$70 per square mile, the Survey is expected to place emphasis on reducing the backlog of those maps which require the less costly photorevision and limited revision methods of revision. Because complete revision can be more expensive than producing new primary quadrangle maps, the Committee would expect a report by November 15, 1983 indicating how many of the some 4,000 30 to 50 year old quadrangles included in the backlog could be updated through new mapping rather than through the more expensive complete revision process. The report should also include the costs associated with updating all backlogged maps, a timeframe for such updating, and the costs associated with updating the older backlogged maps through a combination of new mapping and complete revision.

*Small, intermediate, and special mapping.*—The Committee has recommended an increase of \$13,614,000 for small, intermediate, and special mapping. This level of funding represents an increase of \$2,500,000 over



the budget request but a decrease of \$1,000,000 from the 1983 base level. Of the \$2,500,000, \$1,800,000 is for land-use and land-cover mapping and \$700,000 is to maintain the current schedule for airborne profiling of terrain system.

Although the budget request and Committee's recommendation will decrease the appropriation necessary for the Survey to produce many special maps for Federal agencies and other offices, the Survey is not prohibited, and in fact is encouraged, to provide these services on a reimbursable basis.

*Earth resources observation system (EROS).*—The Committee has recommended an increase of \$587,000 to continue EROS at the fiscal year 1983 base level of \$9,628,000.

*Digital mapping.*—Just as for fiscal year 1983, funds for digital mapping are included under "Surveys, Investigations, and Research" rather than provide funding in a new, separate appropriation for a digital cartography revolving fund. Although the Committee is not necessarily opposed to a revolving fund for this purpose, it, nevertheless, feels compelled to await enabling authorization before establishing this new account.

*Geologic hazards surveys.*—For earthquake hazards reduction, the Committee has recommended \$32,524,000, an increase of \$3,000,000 from the budget request. With this addition, the Survey is expected to maintain its current earthquake prediction monitoring network, including its seismic monitoring sites in California, Nevada, Utah, and Washington. In addition, the Survey should continue its theoretical and laboratory research on earthquake prediction, including as many of its projects and studies on earthquake mechanism and earthquake prediction methodologies as possible.

The Committee has recommended increases of \$3,500,000 for volcano hazards and \$1,500,000 for reactor hazards research. With this funding, the Survey should continue these programs at the fiscal year 1983 level, including the maintenance of all geodetic, geophysical, and geochemical monitoring activities within the Cascade Range and in Alaska and California. Should it become necessary to use additional funds to monitor the increased volcanic activity in Hawaii, the Committee will expect the Survey to submit a reprogramming request.

*Energy geologic surveys.*—Included in the Committee's recommendation are increases over the budget request for coal investigations (+\$1,500,000); uranium/thorium investigations (+\$1,000,000); geothermal investigations (+\$1,000,000); and world energy (+\$500,000). While the Committee acknowledges the administration's reduced emphasis in these areas, significant work nevertheless remains to be done in the development of methodologies for arriving at reliable resource appraisals, construction of extensive data systems, and in the conduct of geochemical, geophysical, and geologic studies of these energy resources.

*Offshore geologic surveys.*—The Committee has recommended \$18,722,000 for offshore geologic surveys, an increase of \$5,000,000 over the budget request. The Committee is concerned that significant Federal funds are not being provided to continue the valuable marine

geologic research conducted by the Survey. The recommended increase is intended to strengthen the marine program, including the maintenance of research vessels and promotion of necessary marine research. The Committee is aware of efforts to promote outside, non-Federal funding to offset much of the cost of this marine research. While additional sources are encouraged, the Committee does not condone fundraising efforts in the course of regular daily business.

*Water resource investigations.*—For water resource investigations, the Committee notes that the program budget requests are maintained at or above the fiscal year 1983 base level in nearly every case. This provides for the desired continuity of work in each of these worthwhile and necessary water related activities, something this Nation cannot afford to do without. Of the \$4,262,000 which the Committee has recommended in addition to the budget request, \$1,262,000 is for regional aquifer systems analysis under the Federal program; \$500,000 is for water use research under the Federal-State program; and \$2,500,000 is for coal hydrology research under the energy hydrology program.

Within the total funds made available under the Federal-State program, \$278,000 is for the Federal share of the ongoing Big Sioux hydrology study in South Dakota.

*General administration.*—The Committee has recommended an increase of \$1,378,000 for additional administration costs associated with other proposed increases. A reduction of \$5,609,000 for standard level user charges is recommended to allow only a 14-percent increase over the fiscal year 1982 level for user charges; and \$24,000,000 deferred in the Fiscal Year 1983 Supplemental Appropriations Act has been applied to offset proposals for new budget authority.

The Committee has learned of what may be a severe disparity in what it feels are acceptable administrative or "overhead" costs for each of the Survey's programs and the amount of overhead that is, in fact, being charged to the programs. Accordingly, the Survey is expected to report to the Committee by December 1, 1983, on the method by which overhead costs are charged to each program and the precise dollar amount of such overhead associated with each program, activity or subactivity performed by the Survey.

For fiscal year 1984, the Survey has requested no funding for a number of technology transfer programs. While the Committee has agreed to these requests, it nevertheless is supportive of continuing worthwhile technology transfer activities. In this regard, the Committee requests the Department to develop a comprehensive technology transfer program which can collect and disseminate data on a 2-year, rather than 1-year cycle. The development of this program should include an analysis of the effects a 2-year cycle will have on ongoing Survey and other research, and an estimate of the costs and savings, if any, associated with its implementation.

## BARROW AREA GAS OPERATION, EXPLORATION, AND DEVELOPMENT

1983 appropriation .....	\$6,400,000
1984 budget estimate .....	
House allowance .....	
Committee recommendation .....	

The Committee recommends no appropriation for fiscal year 1984, the same as the budget estimate and the House allowance

The Department proposed no funding for continued operation of the Barrow area gas fields based on the proposal that legislation will transfer title of the gas fields to Alaska's North Slope Borough. Under this proposal, the borough would assume total responsibility for providing natural gas to the Barrow community. While the Committee fully supports the general premise of this proposed legislation, the Department has been extremely slow in submitting the final proposal to the Congress. This fact, as well as the potential difficulties which could be caused by the terms of the Department's recommendation, may result in no transfer action being taken by the Congress prior to the beginning of fiscal year 1984. Accordingly, the Department is expected to keep the Committee fully apprised of the status of the proposal and, should it be necessary, submit a reprogramming request in a timely fashion in order to provide adequate funding during part or all of fiscal year 1984.

## DIGITAL CARTOGRAPHY

1983 appropriation .....	
1984 budget estimate .....	\$6,028,000
House allowance .....	
Committee recommendation .....	

The Committee recommends no appropriation for digital cartography, the same as the House allowance and \$6,028,000 below the budget estimate.

Because the establishment of a revolving fund for the acquisition of digital cartographic data has not yet been authorized, the Committee for the third year in a row has not recommended a new, separate appropriation for the digital cartography account. However, the Committee still remains receptive to this concept and urges the Survey to request introduction of appropriate legislation so that the authorizing committees can begin their review of the proposal. \$6,028,000 has been provided within USGS's "surveys, investigations, and research" account under the subtitle "digital mapping."

## MINERALS MANAGEMENT SERVICE

## MINERALS AND ROYALTY MANAGEMENT

1983 appropriation .....	\$196,506,000
1984 budget estimate .....	164,218,000
House allowance .....	155,103,000
Committee recommendation .....	163,803,000

The Committee recommends an appropriation of \$163,803,000, an increase of \$8,700,000 above the House allowance and a decrease of

\$415,000 below the budget estimate. The Committee recommendations compared to the budget estimates are shown in the following table:

	Budget estimate	Committee recommendation	Change
Outer Continental Shelf lands:			
Leasing and environmental program...	\$42,004,000	\$42,004,000	
Resource evaluation.....	32,014,000	32,014,000	
Regulatory program.....	34,106,000	34,106,000	
Subtotal, Outer Continental Shelf lands.....	108,124,000	108,124,000	
Royalty management:			
Royalty collections.....	19,699,000	19,699,000	
Royalty compliance.....	5,381,000	5,381,000	
Systems development and maintenance.....	10,031,000	10,031,000	
Subtotal, royalty management.....	35,111,000	35,111,000	
General administration.....	20,983,000	20,568,000	-\$415,000
Total, Minerals Management Service.....	164,218,000	163,803,000	- 415,000

The Minerals Management Service was created on January 19, 1982 by Secretarial Order 3071. Secretarial Order 3071 was subsequently amended on May 10, 1982, and the role of MMS was further delineated by Secretarial Order 3087 issued December 3, 1982. The Service is responsible for the collection of royalties due the Government from the production of petroleum, gas, coal, and other energy and nonenergy minerals on Federal and Indian lands, and for the management of all Interior Department functions directly related to the Outer Continental Shelf lands leasing and regulatory program.

*Minerals and royalty management.*—The Committee has joined the House in approving the budget request for the Outer Continental Shelf lands and royalty management activities. Consistent with actions taken throughout both the House-passed and Committee-recommended bills, a reduction of \$415,000 in general administration (general support services) has been proposed to provide only a 14-percent increase over the fiscal year 1982 standard level user charge.

With regard to the royalty management program, the Committee is pleased with the progress made in implementing many of the recommendations suggested by the Commission on Fiscal Accountability of the Nation's Energy Resources (the Linowes Commission). Among these are the development of two new programs designed to replace the antiquated royalty accounting system, the auditing and financial system (AFS) due to be operational by the end of fiscal year 1983, and production accounting and auditing system (PAAS) planned to be fully operational by late fiscal year 1984 or early fiscal year 1985. As the principal responsibility of PAAS will be the tracking of both the volumes of production on Federal and Indian leases as well as the disposition or sale of all produced volumes, the Committee urges the Service to implement this system, including industry conversion, in the shortest time-frame possible. In this regard, the Committee expects to be kept in-

formed of the progress made toward full implementation, including notice of potential time-consuming problems as well as proposed actions designed to speedup implementation of PAAS.

*OCS leasing.*—The Committee has not joined the House in adopting either prohibitions on Outer Continental Shelf leasing or the budget request to finance royalty management activities and the payment in lieu of tax program from the States' share of mineral receipts due them under the Mineral Leasing Act. With regard to OCS leasing, the House has approved provisions which prohibit use of funds for portions of lease sales in the North Atlantic (Sale 82), eastern Gulf of Mexico (Sale 79), central and northern California (Sale 73), and southern California (Sale 80). While the Committee understands there are environmental and other considerations which must be taken into account before leases in these areas are finally issued, the action of the House, in effect, arbitrarily prohibits the total leasing process, established in the Outer Continental Shelf Lands Act amendments of 1978, from being completed. The OCSLAA, approved after considerable debate by a like-minded Congress and President, established a policy for the management of oil and gas in the Outer Continental Shelf and required revision of bidding and lease administration, coordination, and consultation with affected State and local governments, development of environmental studies for lease sale areas, and development of a 5-year leasing program. Tremendous strides have been made in the implementation of this law, and the Committee has great faith that the progress made the past 2 years will continue through the life of the current program. In light of this fact, as well as the fact that the Congressional Budget Office has estimated the House-passed prohibition will result in a loss to the Treasury of at least \$400,000,000 in fiscal year 1984, the Committee has recommended not taking the premature and unnecessary OCS prohibition action approved by the House.

*State mineral receipt reductions.*—With respect to financing PILT and the MMS royalty management program from the States' share of Federal mineral receipts, the Committee is not convinced this proposal resolves any perceived problems associated with the distribution of PILT funds or the receipts available to the States pursuant to the Mineral Leasing Act. Not only should States have the ability to distribute general Federal funds—such as mineral receipts—as they see fit, the Committee sees no equity in reducing mineral receipts to offset the loss of tax revenues (paid through the PILT program) which otherwise would be received by the counties if lands were not controlled by the Federal Government.

In hearings before the Committee during spring 1983, the Department could provide no valid justification for this proposal, and the Committee was left with the impression that this is, in fact, just another of a series of attempts to reduce PILT payments to the States as provided by law. The Committee is particularly displeased with the Department's attempt to substantially alter this law through the appropriations process rather than through the proper authorizing committees of Congress. The Committee will consider no further alteration proposals in

this regard until the authorizing committees have thoroughly reviewed the matter and the Congress has affected changes in the law.

#### BUREAU OF MINES

1983 appropriation .....	\$143,053,000
1984 budget estimate .....	117,583,000
House allowance .....	127,865,000
Committee recommendation .....	127,425,000

The Committee recommends an appropriation of \$127,425,000, an increase of \$9,842,000 over the budget estimate and a decrease of \$440,000 from the House allowance.

The distribution by activity is as follows:

	Budget estimate	Committee recommendation	Change
Minerals research:			
Health and safety technology .....	\$31,670,000	\$31,670,000 .....	
Conservation and development:			
Mining technology .....	4,195,000	8,195,000	+ \$4,000,000
Resource conservation technol- ogy .....	1,610,000	3,470,000	+ 1,860,000
Minerals and materials research .....	30,430,000	30,430,000 .....	
Subtotal .....	67,905,000	73,765,000	+ 5,860,000
Minerals information and analysis:			
Minerals information .....	10,890,000	10,890,000 .....	
Minerals data analysis .....	17,953,000	17,953,000 .....	
Subtotal .....	28,843,000	28,843,000 .....	
Mineral Institutes .....		10,350,000	+ 10,350,000
General administration .....	20,835,000	20,835,000 .....	
SLUC reduction .....		- 1,304,000	- 1,304,000
Bruceton construction .....		- 5,064,000	- 5,064,000
Total, Bureau of Mines .....	117,583,000	127,425,000	+ 9,842,000

*Mining technology.*—The Committee has recommended \$8,195,000 for mining technology, an increase of \$4,000,000 over the budget request but \$4,000,000 less than the House-passed level. This increase is for the continued operation of the mine equipment test facility at Bruceton, Pa., which was transferred last year from the Department of Energy to the Department of the Interior. The Committee expects the Department to use new and available prior-year funds to conduct those high priority tests which are in advanced stages of planning and for which equipment has already been, or will be delivered during fiscal year 1984.

*Resource conservation technology.*—For resource conservation technology, the Committee has recommended an increase of \$1,860,000 to fund phases 2 and 3 of a controlled burnout demonstration begun in fiscal year 1982. The Committee has included \$125,000 for planning and design of a controlled burnout demonstration of technology for minimizing adverse impacts of underground coal mine fires while recovering heat which may have commercial usefulness. There are presently some 500 fires burning in abandoned coal mines and waste dumps, many for several years, and there appears to be great promise in developing tech-

nology to control such fires, as well as the subsidence and noxious emissions they create. These funds are specifically for construction and operation of a burnout control unit (\$1,765,000), and the development of a methodology for thermal energy utilization (\$95,000).

*Minerals and materials research.*—The Committee is pleased with the Department's active and responsive role in the development of the strategic and critical materials R&D program at INEL, and believes this program can do much to help resolve serious problems associated with production technologies and substitution and conservation technologies. As these research activities are closely related and complimentary to other research conducted by the Bureau, the Committee expects the development of an expanded, long-term research proposal in the aforementioned technological areas, and further expects inclusion of this budget item in the Bureau's base proposal in future years.

*Mineral institutes.*—The Committee continues to believe the Mineral Institute program provides a valuable and necessary function in the training of qualified mineral scientists and engineers as well as in assisting universities in conducting and resolving national and regional problems associated with mining and mineral engineering. The Committee's recommendation provides \$4,650,000 to be allocated equally among the 31 mineral institutes nationwide; \$1,700,000 to continue respirable dust research originated in fiscal year 1983 at the fifth generic mineral technology center; and \$1,000,000 each to the remaining four generic research technology centers emphasizing the generic research areas of mine systems design and ground control, comminution, mineral industry waste treatment, and recovery; and pyrometallurgy.

*Standard level user charge.*—The Committee has joined the House in recommending a reduction of \$1,304,000 in SLUC rates so as to permit an increase of just 14 percent above the actual fiscal year 1982 level.

*Bruceton construction.*—The Committee has joined the House in recommending that \$5,064,000 previously appropriated to construct a new building at the Bureau's Bruceton facility be applied to offset new budget authority for fiscal year 1984. The Committee is distressed that the Department has made little, if any, effort to initiate construction of the building.

#### OFFICE OF SURFACE MINING, RECLAMATION AND ENFORCEMENT

##### REGULATION AND TECHNOLOGY

1983 appropriation .....	\$60,461,000
1984 budget estimate .....	63,497,000
House allowance .....	65,900,000
Committee recommendation.....	65,050,000

The Committee recommends an appropriation of \$65,050,000, an increase of \$1,553,000 above the budget estimate and a decrease of \$850,000 below the House allowance. A comparison of the budget estimates and the Committee recommendation is as follows:

	Budget estimate	Committee recommendation	Change
State regulatory programs grants .....	\$37,600,000	\$38,100,000	+ \$500,000
Federal regulatory programs:			
Program operations and inspection.....	10,691,000	11,791,000	+ 1,100,000
Technical services and research .....	9,311,000	9,311,000	
Subtotal .....	20,002,000	21,102,000	+ 1,600,000
General administration .....	5,895,000	5,895,000	
Standard level user charge.....		- 47,000	- 47,000
Total, regulation and technology.....	63,497,000	65,050,000	+ 1,553,000

*State regulatory program.*—For State regulatory program grants, the Committee has recommended an increase of \$500,000 over the budget request of \$37,600,000 so that States with cooperative agreements will have sufficient funds to implement regulations on Federal lands. The Committee is not convinced that the Department's new cooperative agreement funding policy, proposed August 16, 1982, either more precisely reflects actual costs or compensates the States adequately for services performed. Until the Department can more adequately defend its proposal to the Congress, the Committee expects continuation of the funding formula in effect prior to the August 1982 proposed change.

In those States where a State agency is responsible for enforcing surface mining regulations on Federal lands, the Committee has learned that OSM is reducing the Federal program grant by an amount equal to the civil penalty fines collected by the State. As such a practice in effect penalizes the State for implementing a vigorous enforcement program, the Committee expects OSM to discontinue this policy.

*Program operations and inspection.*—Subsequent to the development of the budget request, a court order filed on December 29, 1982, in the U.S. District Court for the District of Columbia stipulated that OSM must remain current on the timely assessment of penalties pursuant to section 518(h) of the Surface Mining Control and Reclamation Act of 1977. The order further stipulated that OSM must review each of the enforcement files in which a cessation order has been issued and in which the violation remains unabated, and requires that a determination of the appropriate alternative enforcement action is made. For the workload associated with these requirements, the Committee has provided an additional \$1,100,000.

The Committee joins the concern expressed by the House that significant problems may still exist from the unabated violations cited by the District Court. There appear to be an indeterminate number of cases where no bond has been posted and where the operator is either unknown or has disappeared. While the abandoned mine reclamation fund is used to resolve such problems which occurred prior to passage of the Surface Mining Act, no similar mechanism exists to resolve those problems occurring subsequent to the act's passage. In an effort to resolve this situation, the Committee joins in directing OSM to first develop a plan to determine the extent of the problem, followed by a submission to the proper committees of Congress of possible legislative remedies.



*Standard level user charge.*—In accordance with action taken by the Committee throughout the bill, a reduction of \$47,000 has been recommended to maintain a 14-percent increase above the fiscal year 1982 level for the standard level user charge.

ABANDONED MINE RECLAMATION FUND

(Definite, Trust Fund)

1983 appropriation .....	\$161,209,000
1984 budget estimate .....	218,802,000
House allowance .....	251,028,000
Committee recommendation.....	218,779,000

The Committee recommends an appropriation of \$218,779,000, a decrease of \$23,000 below the budget estimate and a decrease of \$32,249,000 below the House allowance. The Committee recommendation is compared to the budget estimate as follows:

	Budget estimate	Committee recommendation	Change
State reclamation program grants .....	\$193,900,000	\$193,900,000 .....	
Federal reclamation programs:			
Reclamation fund management.....	6,048,000	6,048,000 .....	
Federal reclamation projects .....	11,673,000	11,673,000 .....	
Rural abandoned mine program .....	3,082,000	3,082,000 .....	
Subtotal, Federal reclamation programs .....	20,803,000	20,803,000 .....	
General administration .....	4,099,000	4,099,000	
Standard level user charge.....		- 23,000	- \$23,000
Total, abandoned mine reclamation fund .....	218,802,000	218,779,000	- 23,000

*State reclamation program grants.*—For State reclamation program grants, the Committee has recommended \$193,900,000, the budget request. Within this amount, however, \$2,000,000 is to be used to construct the Barbourville, Ky., waterline expansion project, and \$1,300,000 is for completion of the Wise County water supply project, Wise County, Va. The Committee expects that in both cases, funds for these projects will be deducted from the States' share pursuant to section 402(g)(2) of the Surface Mining Control and Reclamation Act of 1977.

The Committee is aware of problems identified by many States and by the Inspector General of the Department of the Interior with the national abandoned mine land inventory. Among other complaints registered against the national inventory are that it is based on incomplete data, the prioritization of State projects is incomplete, and that States should have a more active role in determining the priority of projects to be placed on the inventory. In an effort to address these problems, OSM is expected to work with the States and develop mutually acceptable solutions. Until such are forthcoming, the Committee joins the House in urging OSM to rely less on the inventory as the basis for allocation of State reclamation grants.

The Committee also joins the House in urging OSM to develop, through the abandoned mine reclamation fund, a program to assist the

States in establishing a subsidence insurance program. The implementation of such a program could indeed eventually help alleviate demands on the abandoned mine reclamation fund.

*Federal reclamation projects.*—The Committee has not concurred with the action of the House providing an additional \$10,000,000 for certain projects in northeastern Pennsylvania. OSM and the State of Pennsylvania have agreed to a plan for completion of the northeastern Pennsylvania projects cited in the House's report. This plan provided for varying degrees of Federal and State involvement in these projects. Under the agreement, OSM will complete all work related to the Keystone project, while the State will complete all work related to the Hampton Stauffer project. Responsibilities for the other projects will be shared, with OSM having primary responsibility for preparing specifications, and the State for construction. The OSM-Pennsylvania agreement is consistent with the act and with OSM policy to decrease the Federal presence when States demonstrate the capability to carry out programs. At the same time, it demonstrates OSM's commitment to provide the technical assistance necessary to initiate projects which States are carrying out under this program. The Committee believes there are sufficient funds within the budget request to continue work on these projects as outlined above.

*Rural abandoned mine program.*—Similar to the Federal reclamation projects, the Committee has not provided additional funds over the budget request of \$3,082,000. Consistent with action taken by the Congress in the Fiscal Year 1983 Interior Appropriations Act, the Committee believes that phasing out direct funding for RAMP through the Department of Agriculture's Soil Conservation Service (SCS) eliminates the fragmentation and conflict that existed in setting priorities according to national needs, provides States with the lead responsibility for non-emergency reclamation and assures that project selection is in conformance with the State's overall reclamation plan, and reduces duplicative Federal administrative costs. In addition, increased funding for State reclamation grants allows States to develop their own administrative objectives for carrying out RAMP-type projects such as contractual agreements with local soil conservation districts. The States are not precluded from contracting directly with the Soil Conservation Service, and several States plan to proceed on that basis in fiscal year 1983, and can be expected to continue to do so in fiscal year 1984.

Giving the States the lead for RAMP and RAMP-type project selection helps insure that the highest priority projects are funded first. This is extremely important, because fund resources over the authorized life of the total program are only sufficient for correction of an estimated maximum of 20 percent of the total AML problems.

*Standard level user charge.*—The Committee recommends a reduction of \$23,000 to provide only a 14-percent increase from the 1982 level for standard level user charges.

## INDIAN AFFAIRS

## BUREAU OF INDIAN AFFAIRS

## OPERATION OF INDIAN PROGRAMS

1983 appropriation .....	\$893,508,000
1984 budget estimate .....	836,515,000
House allowance .....	844,461,000
Committee recommendation .....	819,260,000

The Committee recommends an appropriation of \$819,260,000, a decrease of \$17,255,000 below the budget estimate and \$25,201,000 below the House allowance. The Committee recommendations compared with the budget estimate are displayed in the following table:

	Budget estimate	Committee recommendation	Change
<b>Education:</b>			
School operations .....	\$174,947,000	\$175,443,000	+ \$486,000
Johnson-O'Malley educational assistance .....	26,000,000	26,000,000	
Continuing education .....	48,121,000	52,315,000	+ 4,194,000
Subtotal, education .....	249,068,000	253,748,000	+ 4,680,000
<b>Indian services:</b>			
Tribal government services .....	23,534,000	23,694,000	+ 160,000
Social services .....	98,609,000	98,609,000	
Law enforcement .....	34,521,000	34,944,000	+ 423,000
Housing .....	22,068,000		- 22,068,000
Self-determination services .....	60,198,000	60,279,000	+ 81,000
Navajo-Hopi settlement program .....	3,951,000	3,951,000	
Subtotal, Indian services .....	242,881,000	221,477,000	- 21,404,000
<b>Economic development and employment programs:</b>			
Employment development .....	27,641,000	26,341,000	- 1,300,000
Business enterprise development .....	15,543,000	10,521,000	- 5,022,000
Road maintenance .....	22,351,000	22,081,000	- 270,000
Subtotal, economic development and employment programs .....	65,535,000	58,943,000	- 6,592,000
<b>Natural resources development:</b>			
Natural resources, general .....	787,000	787,000	
Agriculture .....	23,262,000	22,881,000	- 381,000
Forestry .....	26,290,000	27,092,000	+ 802,000
Water resources .....	6,722,000	6,722,000	
Wildlife and parks .....	15,754,000	16,077,000	+ 323,000
Fire suppression .....	600,000	600,000	
Minerals and mining .....	6,872,000	6,872,000	
Irrigation and power .....	9,009,000	7,634,000	- 1,375,000
Budget amendment .....	- 5,000,000		+ 5,000,000
Subtotal, natural resources development .....	84,296,000	88,665,000	+ 4,369,000
<b>Trust responsibilities:</b>			
Rights protection .....	16,323,000	16,323,000	
Real estate and financial trust services .....	27,719,000	27,719,000	
Subtotal, trust responsibilities .....	44,042,000	44,042,000	

	Budget estimate	Committee recommendation	Change
General management and facilities operation:			
Management and administration .....	\$49,434,000	\$49,434,000 .....	
Program management .....	5,520,000	5,520,000 .....	
Employee compensation payments .....	6,829,000	6,829,000 .....	
Facilities management .....	88,910,000	90,592,000	+ \$1,682,000
Subtotal, general management and facilities operation .....	150,693,000	152,375,000	+ 1,682,000
Total, operation of Indian programs <sup>1</sup> .....	836,515,000	819,260,000	- 17,255,000

<sup>1</sup>Fiscal year 1983 includes \$30,000,000 in Indian services housing, \$12,500,00 in agriculture, \$5,000,000 in forestry, and \$2,500,000 in wildlife and parks in Public Law 98-8.

*Tribal priorities.*—Following submission of the fiscal year 1984 budget, the Oglala Sioux requested reordering of the funds budgeted for the tribe. The changes are reflected in the following table and in the totals on the preceding table.

	Budget estimate	Effect of Oglala Sioux request	Change
Continuing education .....	\$48,121,000	\$48,387,000	+ \$266,000
Tribal governmental services .....	23,534,000	23,694,000	+ 160,000
Law enforcement .....	34,521,000	34,944,000	+ 423,000
Housing <sup>2</sup> .....	22,068,000	22,117,000	+ 49,000
Self-determination services .....	60,198,000	60,279,000	+ 81,000
Business enterprise development .....	15,543,000	15,521,000	- 22,000
Road maintenance .....	22,351,000	22,081,000	- 270,000
Agriculture .....	23,262,000	22,881,000	- 381,000
Forestry .....	26,290,000	26,292,000	+ 2,000
Minerals, mining, irrigation, and power .....	15,881,000	15,806,000	- 75,000
Real estate services .....	23,266,000	23,110,000	- 136,000
Financial trust services .....	3,438,000	3,406,000	- 32,000
Management and administration .....	49,434,000	49,389,000	- 45,000
Total .....	( <sup>2</sup> )	( <sup>2</sup> ) .....	

<sup>1</sup>Funded under construction.

<sup>2</sup>Totals will not add, because only programs with changes are shown.

*Education.*—The Committee recommends \$253,748,000 for education programs which includes \$175,433,000 for school operations, \$26,000,000 for Johnson-O'Malley educational assistance, and \$52,315,000 for continuing education.

The sum of \$154,000,000 is provided for the equalization formula. This level will provide funding of \$2,044 per weighted student unit as compared with a WSU value of \$2,013 in fiscal year 1983 and \$1,965 in fiscal year 1982. These estimates are based on the continued operation of the Wahpeton Boarding School, the transfer of Concho students to Riverside Boarding School, and the continued operation of 20 Alaska day schools.

The Committee has included bill language effecting the closure of the Intermountain Boarding School at the end of the 1984 academic year. Accordingly, the Bureau should take steps to limit enrollment to those who have attended Intermountain in the past. The Committee does not agree with the House directive regarding the placement of BIA teachers.

The teachers are covered by civil service procedures regarding transfers and reductions in force.

The Committee supports efforts of the Bureau to reduce excess capacity at both boarding and day schools. Over the years, on-reservation school construction and expansion programs have provided educational opportunities much closer to home for most Indian students than had been available through the boarding program. In the last 20 years enrollment at Intermountain has declined from 2,226 students to approximately 400 students.

The Committee has included bill language making \$200,000 available to Brigham City, Utah to assess the impacts of the school closure and to help minimize any negative impacts. The Committee agrees that such a study is necessary due to the long-standing role the school has played in the community.

While the Committee has not increased the budget estimate for school board training, there is a recognized need for assistance to the boards particularly in view of the recently published educational standards. To assist the boards in meeting these responsibilities, the Bureau is directed to use \$300,000 of funds available for training and technical assistance to provide either directly or through contract a comprehensive training program for school boards. The Committee believes that a centralized training effort will be more efficient and effective than the current practice of awarding each board \$5,000 annually. As training and technical assistance funds had been diverted in fiscal year 1983 to meet the requirements of a court order, this absorption should present no difficulties.

*Johnson-O'Malley.*—The Committee has deleted \$580,000 added by the House to pay for tuition for students attending public schools out of State or out of district. Those public schools receive regular JOM payments on behalf of those students. The schools are also eligible for Indian Education Act support and impact aid funds as a result of those students' attendance at the public schools.

The Committee has included bill language requiring that any support for school lunches for nonneedy Indian students be provided solely through the JOM program.

*Continuing education.*—The Committee has provided an increase of \$934,000 for tribally controlled community colleges. A 17-percent increase in enrollment is projected and the additional funds will maintain the current level of support for these institutions.

The Committee is concerned to learn that in the case of at least one TCC, FTE counts include those participating in monthly sweat bath cleansing ceremonies, demonstrations, and protest marches to learn the art of active and passive resistance, and impromptu seminars. The Bureau is urged to examine ways to relieve the Federal Government from supporting such extraneous activities.

An increase of \$1,000,000 has been provided for the Navajo Community College. Over the past 3 years, enrollment at NCC has increased by over 30 percent while funding has remained stable.

\$2,260,000 has been provided for the continued operation of the Southwestern Indian Polytechnic Institute. This should not be interpreted as endorsement by the Committee of all the recommendations contained in the task force report. Rather than expand the current course offerings, efforts should be made to avoid duplication of courses which are readily available at community colleges or through other Bureau supported programs and to tighten academic and attendance requirements.

*Indian services.*—No increase has been recommended for the Indian Child Welfare Act grants. A total of \$24,000,000 is available in fiscal year 1984 from child welfare assistance and the grant program. The grant program is "to maintain the integrity of Indian family life and thus avoid the unwarranted placement for adoption or foster care of Indian children." A broad interpretation has led to funding of recreational and handicraft programs as well as day care and after-school care programs not necessarily targeted to families at risk. A more narrow interpretation of the program should enable all high priority projects to be funded within the reduced amount.

The Committee has recommended funding the housing program as part of the construction account. The reasons are discussed in that section of the report.

Within the amount provided for self-determination services, the Committee has reduced the amount for self-determination grants by \$3,000,000 and added that amount to contract support. Contract support costs have increased far out of proportion with the rather small increases in total dollar volume of contracts. While the Inspector General is charged with the responsibility for determining "allowable costs" neither the IG nor the BIA make any effort to determine the reasonableness of such costs. The Committee believes that this should be the responsibility of the Bureau. Various options for controlling indirect costs are currently under consideration and the Committee expects a report with recommendations to be included with the submission of the fiscal year 1985 budget which will alter the budget format as indirect costs are to be included in the program accounts rather than as a line item.

*Economic development and employment programs.*—The sum of \$58,943,000 is provided for economic development and employment programs. Employment development has been reduced by \$1,300,000 budgeted for contracting the operation of SIPI. The Committee notes improvement in the administration of the funds budgeted for the United Tribes Educational Center and directs the Bureau to continue to provide the full amount identified in the budget to the Center.

The Committee recommends a decrease of \$5,000,000 in the budget estimate for the economic development grant program. The program has been slow in starting and it is unlikely that the Bureau could use all of the requested funds in fiscal year 1984.

*Natural resources development.*—The Committee has provided an increase of \$800,000 for timber sales administration. These funds will be required to meet the increased activity in the timber market.

The Committee does not recommend transfer of the Makah National Fish Hatchery from the Fish and Wildlife Service to the Bureau of Indian Affairs. The Committee has reduced the request by \$262,000. Additional funds are provided for the Columbia River Inter-Tribal Fish Commission (\$135,000), the Red Cliff Reservation (\$100,000), the Mescalero Hatchery (+\$50,000), and the Pyramid Lake Hatchery (\$300,000).

*Mining, minerals, irrigation, and power.*—The Committee has reduced the budget estimate for irrigation and power by \$1,300,000. Bill language has been included to allow for the investment of receipts from irrigation and power systems. As total collections exceed \$30,000,000 annually, substantial revenue can be realized by this provision, thus allowing a reduction in the subsidies paid by the Federal Government. No funds are provided for operation and maintenance of category 1 projects. Assessments shall be set to recover the full operating and maintenance costs. To date, the Bureau of Indian Affairs has paid the assessment on idle Indian owned land within these projects, thus subsidizing the other users of the system. These payments are a debt due the Government, but there is no incentive to pay as the landowners do not need the water and Indian landowners do not face land foreclosure proceedings. The accumulated debt to date is \$1,964,623, of which \$429,689 has been canceled by the BIA.

The Committee has not approved the general reduction of \$5,000,000 in natural resources.

*General management and facilities operation.*—An increase of \$1,682,000 has been provided for facilities operation and maintenance. In agreement with the House, \$803,000 is provided for the continued operation of SIPI, Intermountain, and Wahpeton boarding schools and increased costs at Riverside. An additional \$1,650,000 is provided for Alaskan day schools. A decrease of \$771,000 has been made due to the fact that newly constructed facilities for which the Bureau had requested an increase of \$521,000 will actually cost \$250,000 less to operate than the facilities they are replacing.

The Committee agrees that O&M funding should be provided to contract schools on the same basis as BIA day schools and understands that the Bureau has made this adjustment. Some effort must be made to control O&M costs at all schools and to encourage the disposal of excess capacity. The Bureau is requested to review the recommendations of the Office of Construction Management, particularly with respect to funding O&M costs on a per pupil basis and to provide a discussion of various cost containment recommendations along with the fiscal year 1985 budget. As personnel costs account for almost half of the O&M costs, this should be given particular attention.

Within the request for management and administration is \$412,000 and nine FTE for the Congressional and Legislative Affairs Office.

## CONSTRUCTION

1983 appropriation .....	\$131,700,000
1984 budget estimate .....	41,325,000
House allowance .....	56,320,000
Committee recommendation .....	75,425,000

The Committee recommends an appropriation of \$75,425,000, an increase of \$34,100,000 above the budget estimate and \$19,105,000 above the House allowance.

The following table provides a comparison of the budget estimate with the Committee recommendation:

	Budget estimate	Committee recommendation	Change
Buildings and utilities.....	\$36,000,000	\$46,725,000	+\$10,725,000
Irrigation systems.....	5,325,000	5,700,000	+ 375,000
Housing <sup>1</sup> .....	(22,068,000)	23,000,000	+ 932,000

<sup>1</sup> Requested in operation of Indian programs account.

The Committee recommends transferring the housing program from Indian Services to construction. As the amount budgeted for this program, \$22,068,000, was developed through the tribal priority-setting process, the Bureau should adhere to that distribution in fiscal year 1984. Beginning with fiscal year 1985, however, the Bureau should follow guidance contained in the jobs bill to develop a program which is more cost effective and better meets the identified housing needs. The increase of \$932,000 is to continue the resident training and counseling program with the University of Wisconsin (\$883,000) and the Oglala Sioux request (\$49,000).

The Committee has provided \$10,220,000 for construction of the Alamo Navajo School in New Mexico. This school is designed for 400 students.

During fiscal year 1983, the full funding was provided for the Hopi High School. This school has a capacity of 800 students. The source of almost all of the students who will attend these two schools upon their construction is other Bureau of Indian Affairs boarding schools. There currently exists an excess capacity of 35 percent in the Bureau's on and off reservation school system. The Bureau has met with great resistance in its effort to reduce educational capacity.

The Committee understands that tribal agreement has been given to the closure of the Magdalena Boarding School upon completion of the Alamo Navajo School. Further, the Phoenix Indian School can be closed once the Hopi High School is completed. The Committee has no intention of providing the funds to operate these two new facilities unless the other two schools are closed. Therefore, the Bureau should immediately begin the process of consultation and planning for the closure of the two boarding schools.

The Committee recommends an increase of \$505,000 for the facility improvement and repair account to initiate a program of hatcheries improvement. The funds shall be allocated to the following projects: Bad River (\$65,000); Lac du Flambeau (\$30,000); Lummi (\$150,000); Point No Point (\$75,000); Squamish (\$35,000); Mescalero (\$75,000); and White Mountain Apache (\$75,000).



The Committee agrees with the House reduction of \$500,000 for irrigation engineering and supervision and the increase of \$875,000 for the Moreau irrigation project.

The Bureau is requested to examine the feasibility of extending the Rosebud rural water system currently being constructed by the Indian Health Service so that water could be provided for livestock. A report is requested by February 1, 1984.

ROAD CONSTRUCTION

1983 appropriation .....	\$43,585,000
1984 budget estimate .....	4,000,000
House allowance .....	4,000,000
Committee recommendation.....	4,000,000

The Committee recommends an appropriation of \$4,000,000, the same as the budget estimate and the House allowance.

\$100,000,000 will be available for road construction through the Federal lands highway program administered by the Department of Transportation.

While the Committee has not earmarked road funds for specific projects, it is recommended that the Bureau review the present method of allocating these funds in view of the significant increase in funds available. In particular, the Committee requests that attention be given to the requirements of the former joint use area. The Bureau is directed to consult with the Navajo and Hopi Indian Relocation Commission to determine how the roads program could be used to enhance the operations of the Commission. A report on the road construction requirements of this area shall be provided to the Committee by January 30, 1984.

EASTERN INDIAN LAND CLAIMS FUND

1983 appropriation .....	
1984 budget estimate .....	
House allowance .....	
Committee recommendation.....	\$900,000

The Committee recommends an appropriation of \$900,000 to settle the land claims of the Mashantucket Pequot Tribe. Bill language has been included making obligation of these funds contingent upon enactment of authorizing legislation.

TRUST FUNDS

1983 appropriation .....	\$63,000,000
1984 budget estimate .....	63,000,000
House allowance .....	63,000,000
Committee recommendation.....	63,000,000

The Committee recommends an appropriation of \$63,000,000 in trust funds, the same as the budget estimate and the House allowance.

## TERRITORIAL AFFAIRS

The Congress of the United States has placed in the Secretary of the Interior certain authority and responsibility concerning the territories of the United States—including Guam, the Virgin Islands, American Samoa, and the Commonwealth of the Marianas—as well as the Trust Territory of the Pacific Islands. While under the jurisdiction of the Secretary, *these island governments are not entities of the Department of the Interior, nor are they agencies or instrumentalities of the Federal Government.*

The broad objectives of the Secretary of the Interior are to promote the economic, social, and political development of the people of each of the island governments, leading toward greater self-government, and to further international peace and security by conducting territorial affairs in close coordination with the defense and foreign policies of the United States.

## ADMINISTRATION OF TERRITORIES

1983 appropriation .....	\$73,892,000
1984 budget estimate .....	62,150,000
House allowance .....	75,262,000
Committee recommendation.....	86,564,000

The Committee recommends an appropriation of \$86,564,000, an increase of \$24,414,000 above the budget estimate and an increase of \$11,302,000 above the House allowance. The amounts recommended by the Committee compared to the budget estimates are shown in the following table:

	Budget estimate	Committee recommendation	Change
Guam:			
Economic development fund .....			
Construction grants.....	\$4,038,000	\$13,350,000	+ \$9,312,000
Subtotal, Guam .....	4,038,000	13,350,000	+ 9,312,000
American Samoa:			
Operations grants.....	18,900,000	22,902,000	+ 4,002,000
Construction grants.....	2,000,000	5,000,000	+ 3,000,000
Economic development fund grants .....		500,000	+ 500,000
Subtotal, American Samoa.....	20,900,000	28,402,000	+ 7,502,000
Virgin Islands:			
Construction grants.....	1,500,000	4,500,000	+ 3,000,000
Subtotal, Virgin Islands .....	1,500,000	4,500,000	+ 3,000,000
Northern Mariana Islands:			
Covenant grants .....	25,742,000	25,742,000	
Construction grants, other .....	5,000,000	10,000,000	+ 5,000,000
Subtotal, Northern Mariana Islands..	30,742,000	35,742,000	+ 4,000,000

	Budget estimate	Committee recommendation	Change
Territorial administration:			
Office of Territorial and International Affairs .....	\$2,070,000	\$2,070,000 .....	
Technical assistance .....	900,000	2,500,000	+ \$1,600,000
Subtotal, territorial administration.....	2,970,000	4,570,000	+ 1,600,000
Insular development fund .....	2,000,000.....		- 2,000,000
Total, Administration of territories....	62,150,000	86,564,000	+ 24,414,000

*Guam.*—The Committee's recommendation for Guam is \$13,350,000, an increase of \$9,312,000 over the budget request. Included in this increase is \$7,312,000 to provide the full funding level of \$11,350,000 for the Tumon Bay development project. This project is extremely important to Guam's economic development efforts, particularly those aimed toward expansion of tourism, Guam's second largest industry. Also included in the Committee's recommended increase is \$2,000,000 for continued repair and rehabilitation of the Guam Memorial Hospital. Funds should be spent on a priority basis, first emphasizing repair of those portions of the hospital considered to be structurally unsafe.

*American Samoa.*—For American Samoa the Committee has recommended an increase of \$7,502,000 over the fiscal year 1984 budget estimate of \$20,900,000. As indicated in last year's report accompanying the Committee's Interior Appropriations bill, the Committee remains committed to provide improved power facilities to American Samoa. In this regard, the Committee is informed that the most feasible method of generating power in American Samoa on a long-term basis—taking into consideration cost, location, use, climate, and need for repair—is to use gas-powered turbines. Accordingly, the Committee has added \$2,000,000 to an equal amount in the budget request for purchase and installation of two, 3-MW gas-powered turbines. The addition of 6 MW of steady electrical power to the American Samoa power system will go a long way toward ending a long period of inconsistent, unreliable power. Funds remaining from this appropriation are to be used for continued upgrade and maintenance of the present power systems on Tutuila.

The Committee's recommendation also includes an increase of \$1,000,000 to complete the marine railway project at Pago Pago and \$4,002,000 to provide the fiscal year 1983 level of operations grants with an adjustment for inflation. The marine railway system, which will provide modern repair and maintenance facilities for commercial fishing and other vessels, is an extremely critical element in American Samoa's efforts to promote large-scale economic development.

*Virgin Islands.*—The Committee has recommended \$4,500,000 for construction grants for the Virgin Islands, an increase of \$3,000,000 over the budget request. With this increase, the Virgin Islands will be able to continue a program to detect leakage and initiate repairs on water distribution systems. Severe leakage problems now result in the loss of as much as 50 percent of the water in some systems, resulting in losses estimated to be nearly \$17,000 per day.

In an effort to provide at least one solution addressing the Virgin Islands' water and power needs, the Committee has joined the House in including bill language to amend Public Law 94-392. This proposed change will increase the amount of general obligation matching bond funds that the Virgin Islands is permitted to issue with the Secretary's guaranty, and extend the deadline for 6 years to October 1990. The Virgin Islands government can then decide if it is able to assume additional indebtedness during this period to meet its water and power needs. This water and power development program has been authorized as a 4-year, \$40,000,000 project.

Although the Committee has approved this increase in the bond guarantee authorization and an extension of the authority, it remains concerned over the use of long-term debt for maintenance and the advisability of increasing the long-term debt of the Virgin Islands given its present fiscal condition and the projects which the Virgin Islands has already identified for the remainder of the existing guarantee authorization but is unable to fund. In order to assess various options, the Committee directs the Secretary of the Interior to prepare and submit to the Committee by January 1, 1984, a comprehensive analysis of the water and power requirements in the Virgin Islands, together with a schedule for improvements, repairs, or other actions and the estimated cost. The analysis shall also include a review of the fiscal condition of the Virgin Islands and its ability to meet these costs and adequately meet all other needs. The review should evaluate for each item whether the cost could best be met by a grant, loan, or Federal guarantee and what the impact of each alternative will be on the operation of the water and power system, the fiscal situation of the Virgin Islands, the schedule of needed actions, and the Federal responsibility for the welfare of the residents of the Virgin Islands.

*Northern Mariana Islands.*—In addition to the budget request, the Committee has recommended \$5,000,000 for continued construction of the new health care facility on Saipan. When added to the \$5,000,000 included in the budget request, a total of \$20,000,000 will have been made available for construction of this \$30,000,000 facility. The increase will allow construction to continue without unnecessary delay through fiscal year 1984, thus eliminating increased costs due to lack of funds. The Committee expects that this \$10,000,000 increment will be the second of three equal increments necessary to complete this much needed facility.

*Territorial administration.*—For territorial administration, the Committee has recommended \$4,570,000, an increase of \$1,600,000 over the budget request. This increase is to meet additional technical assistance needs, and the Department is expected to continue to work closely with each of the territorial governments to identify and resolve their priority technical assistance requirements. Special attention should continue to be given to financial planning and accounting, communications, and construction and maintenance training. To assist the Committee in future planning efforts dealing with technical assistance, the Department is expected to provide by January 15, 1984, a complete report of the

technical assistance program. This report should contain a description of all past, current, and future planned TA activities, all associated costs, and projected long-term TA needs based on requests from the territory governments.

Because the authorization necessary to implement an insular development fund has not yet been transmitted to the Congress, the Committee has not concurred in the budget request for this new initiative.

During hearings on the fiscal year 1984 budget request, the fact that OTIA has been extremely slow to obligate and outlay appropriated funds was discussed in some length. Because the Committee is not satisfied that the Department understands or shares the belief that continued delays are detrimental to the territorial governments and, in fact, thwart the will of Congress, the Department is directed to submit a quarterly report, beginning December 31, 1983, which details all available funds and the obligations and outlays made under each program identified in the budget justification for that particular quarter. Cumulative totals should also be provided in each successive report. The Committee expects better performance from the Department in this regard during fiscal year 1984.

Also, during hearings on the 1984 budget request, the Committee questioned the Department witnesses concerning its desk officers and is concerned over the responses given. The Congress, as well as the administration, relies on the knowledge, experience, and ability of those persons who should have day-to-day familiarity with the individual territories. While ultimate responsibility for policy may reside with the Assistant Secretary, his ability to formulate that policy is limited to the extent that desk officers are unable to provide information. Accordingly, the Committee directs that individual desk officers be assigned for each of the territories and that such desk officers spend not less than 2 months of each fiscal year in the areas to which they are assigned.

#### TRUST TERRITORY OF THE PACIFIC ISLANDS

1983 appropriation .....	\$95,810,000
1984 budget estimate .....	87,989,000
House allowance .....	104,973,000
Committee recommendation.....	111,767,000

The Committee recommends an appropriation of \$111,767,000, an increase of \$23,778,000 above the budget estimate and an increase of \$6,794,000 above the House allowance. The Committee recommendations are compared to the budget estimates in the following table:

	Budget estimate	Committee recommendation	Change
Trust Territory operations.....	\$10,669,000	\$15,669,000	+\$5,000,000
Federated States of Micronesia opera- tions.....	36,900,000	42,192,000	+ 5,292,000
Republic of the Marshall Islands opera- tions.....	10,900,000	11,135,000	+ 235,000
Republic of Palau operations.....	10,100,000	10,453,000	+ 353,000
Total, operations.....	68,569,000	79,449,000	+ 10,880,000
Trust Territory construction:			
Capital improvements.....	9,020,000	31,518,000	+ 22,498,000
Capitol relocation.....	9,600,000.....		- 9,600,000
Total, construction.....	18,620,000	31,518,000	+ 12,898,000
Enewetak support.....	800,000	800,000	
Bikini support.....			
Total, Trust Territory of the Pacific Islands.....	87,989,000	111,767,000	+ 23,778,000

*Trust Territory operations.*—The Committee has recommended \$15,669,000 for Trust Territory operations, an increase of \$5,000,000 over the budget request. This additional funding is to continue the accelerated enhanced operations and maintenance program begun in fiscal year 1983. The funds are to be used to purchase necessary spare parts, equipment, and various utility maintenance supplies, as well as to provide skilled personnel and initiate or enhance training programs to upgrade technical skills in the public works area.

Of the \$31,518,000 recommended for capital improvements construction, \$1,000,000 is provided in order to purchase, install, and hookup toilets and other sanitation facilities in homes throughout the Trust Territory. In concurrence with the action of the House, this recommendation is made upon the assumption that sufficient funds will be available through the Environmental Protection Agency to complete the various sewer projects scheduled in the TTPI. As noted by the House, EPA is able to provide funds for construction activities but not for facilities and installation as outlined above.

The Committee remains concerned over reports of the condition of facilities in Saipan presently in use by the High Commissioner which are to be transferred to the Northern Marianas, as well as reports of the condition of some facilities already transferred. The Committee expects that the High Commissioner will properly maintain all facilities and undertake any renovations and repairs as if the facilities were to be of continued use to the Federal Government, so that upon transfer they will be in good condition. The Committee would prefer to avoid authorizing the government of the Marianas to assume the responsibility for maintenance of these facilities and requiring the High Commissioner to reimburse the Marianas for all expenditures.

*Federated States of Micronesia:*

An increase of \$5,292,000 over the budget estimate of \$36,900,000 has been recommended for Federated States of Micronesia operations. Included in this increase is \$2,000,000 to continue the cholera eradication efforts in Truk State, and an additional \$3,292,000 to maintain the fiscal year 1983 operations level with an adjustment for inflation.

For capital improvement construction, an increase of \$14,318,000 over the budget request has been recommended to meet the needs of the four FSM states. The construction increases recommended by the Committee are as follows:

*Kosrae.*—For Kosrae, \$2,000,000 has been recommended for road construction; \$500,000 has been recommended for the continued construction and hookup of water lines; and \$1,500,000 is to assist in making up a shortfall experienced as a result of a change order executed during construction of the new airfield. In order to meet FAA standards, additional area was needed to accommodate an aircraft parking apron as well as the new terminal. Funds to construct this additional area were taken from funds previously appropriated for runway paving, and the \$1,500,000 recommended by the Committee should be used to make up this paving shortfall.

*Ponape.*—A construction increase totaling \$3,600,000 has been recommended for Ponape, including funds for upgrade and continued development of the Kolonia power distribution system (\$100,000); planning and construction of roads (\$2,000,000); and purchase of new power generating equipment (\$1,500,000).

*Truk.*—For Truk State, an increase of \$1,300,000 has been recommended for continued construction and upgrade of roads; and \$968,000 has been proposed to restore electrical generation and distribution facilities on Moen and Dublon to the level as originally scoped.

*Yap.*—An increase of \$4,450,000 over the budget request for Yap is proposed to construct new dock facilities on the outer island of Ulithi (\$3,000,000); continue construction of the Yap State road system (\$500,000); and continue construction of rural water and sanitation facilities, including water catchments (\$950,000).

*Republic of the Marshall Islands.*—The Committee has recommended an increase of \$235,000 for the Republic of the Marshall Islands operations. This amount will maintain the fiscal year 1983 level for operations grants plus an adjustment for inflation.

For capital improvement construction, the Committee has recommended \$8,000,000 for the Majuro sewer project. This project is part of the identified capital improvement plan and, as such, has been approved by the Department. The Committee understands that funds for this project are planned for inclusion in a future budget request of the Department.

*Republic of Palau.*—An increase of \$353,000 has been recommended for Republic of Palau operations and an increase of \$8,200,000 has been proposed for Palau's capital improvement construction grant. Under operations, \$200,000 has been added to make up the shortfall incurred by the 2-month delay of the plebiscite vote. During this period, the govern-

ment of Palau was required to continue the political education process, thus incurring costs beyond that amount originally budgeted. Also under operations, \$153,000 has been recommended to provide the fiscal year 1983 level for operations grants plus an adjustment for inflation.

For construction grants, an additional \$3,700,000 is provided for the design and construction of water system improvements for Palau's outer states, particularly on Babelthaup, Peleliu, and Anguar. The Committee has also recommended providing an increase of \$4,500,000 for new power generation facilities on Koror. The Committee is aware of the availability of eight, 2,000-kW Alco generators in excellent condition, as well as all necessary operating consoles, switch gear, and associated buildings which could be transported to Palau within a 6-month period following passage of this appropriations act. The Committee is also aware, however, that the government of Palau is currently engaged in negotiations with other parties in an attempt to resolve its legitimate power generating difficulties. Should those negotiations not, for whatever reason, bear fruit, the Department is directed to act promptly to purchase this 16-mW powerplant and make arrangements for its shipment and reconstruction on Palau.

*Capitol relocation construction.*—Just as in the Fiscal Year 1983 Interior Appropriations Act, the Committee has directed that no construction funds are to be made available for work on the relocation of the capitols. This action is taken again this year because the Committee believes the construction projects as listed above and in the budget request are of much higher priority. The Committee does, however, remain committed to the construction of the new capitols for the Federated States of Micronesia, Republic of the Marshall Islands, and the Republic of Palau, and expects to approve funds for this construction in future appropriation acts.

*Prior service benefits.*—Like the House, the Committee is concerned about the question of prior service benefits. These are supplemental retirement, survivor, and disability benefits for Micronesian employees of the Trust Territory, civil government, as well as its predecessor, the U.S. Navy. Credit is established for those individuals who worked in excess of 5 years for the United States between 1945 and July 1, 1968, the date the social security system for the Territory began. It is estimated between 2,500 and 3,000 families either are dependent on or will benefit from the program until all rights to pensions are exhausted approximately 50 years from now.

Since the first payment was made in January 1969, prior service benefits have been funded from appropriations to the Trust Territory government. With the pending termination of the TTG, the Department of the Interior has apparently taken the position that after termination, the U.S. Government will no longer be liable for funding future benefits. The question has been raised as to whether the new territorial governments in Micronesia should be expected to pay for these obligations, and whether, in fact, they will be able to afford to. The Committee believes that these questions need to be addressed by the appropriate authorizing committees, since the program has never been specifi-



cally authorized, so that an equitable solution can be reached prior to termination of the Trust Territory.

## SECRETARIAL OFFICES

### OFFICE OF THE SECRETARY

#### DEPARTMENTAL MANAGEMENT

1983 appropriation .....	\$41,589,000
1984 budget estimate .....	44,006,000
House allowance .....	41,882,000
Committee recommendation .....	43,806,000

The Committee recommends an appropriation of \$43,806,000, a decrease of \$200,000 below the budget estimate and an increase of \$1,924,000 above the House allowance.

The Committee recommendations compared to the budget estimates are displayed in the following table:

	Budget estimate	Committee recommendation	Change
<b>Departmental direction:</b>			
Secretary's immediate office .....	\$1,809,000	\$1,809,000	
Executive secretariat .....	189,000	189,000	
Congressional and legislative affairs ...	1,040,000	1,040,000	
Equal opportunity .....	1,443,000	1,443,000	
Public affairs .....	746,000	746,000	
Small and disadvantaged business utilization .....	392,000	392,000	
Subtotal, departmental direction ...	5,619,000	5,619,000	
<b>Program direction and coordination:</b>			
A/S energy and minerals .....	775,000	775,000	
A/S land and water resources .....	805,000	805,000	
A/S fish and wildlife and parks .....	791,000	791,000	
A/S Indian affairs .....	753,000	753,000	
A/S Territorial and International Affairs .....	429,000	429,000	
A/S policy, budget, and administration .....	812,000	812,000	
Subtotal, program direction and coordination .....	4,365,000	4,365,000	
<b>Policy, budget, and administration:</b>			
Environmental project review .....	1,519,000	1,319,000	-\$200,000
Acquisition and property management .....	1,391,000	1,391,000	
Office of Personnel .....	1,636,000	1,636,000	
Administrative services .....	3,269,000	3,269,000	
Information resources management .....	4,863,000	4,863,000	
Policy analysis .....	1,782,000	1,782,000	
Budget office .....	1,520,000	1,520,000	
Financial management .....	919,000	919,000	
Subtotal, policy, budget, and administration .....	16,899,000	16,699,000	-200,000

	Budget estimate	Committee recommendation	Change
Hearings and appeals .....	\$6,478,000	\$6,478,000 .....	
Central services .....	9,645,000	9,645,000 .....	
Alaska subsistence grant.....	1,000,000	1,000,000 .....	
Total, departmental management .....	44,006,000	43,806,000	- \$200,000

The Committee has essentially concurred with the budget request for the Office of the Secretary. The Committee notes that this budget, which is comprised of nearly 67 percent salaries and other personnel compensation, has risen only 5.5 percent from the fiscal year 1983 level and only 10.3 percent from the fiscal year 1982 level. This is considerably less than the inflation rate over the comparable period, and the Department is to be commended for its continued efforts to keep its costs down.

The Committee has recommended a reduction of \$200,000 for environmental project review, bringing the program to the fiscal year 1984 base level of \$1,319,000. While the Committee acknowledges the Department's responsibility to develop damage assessment regulations pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act, funds available in the base level are adequate to develop and/or issue proposed regulations. As final regulations are not expected to be issued until the first quarter of fiscal year 1985, the Department should include in its fiscal year 1985 budget justification any additional funds it believes are necessary to finance this activity.

No reduction has been taken for standard level user charges because the Secretary's SLUC rate budgeted for fiscal year 1984 is already below the 14-percent increase above the 1982 level recommended by the Committee for other agencies in this bill.

#### OFFICE OF CONSTRUCTION MANAGEMENT

1983 appropriation .....	\$896,000
1984 budget estimate .....	896,000
House allowance .....	1,275,000
Committee recommendation.....	800,000

The Committee recommends an appropriation of \$800,000, a decrease of \$96,000 below the budget request and a reduction of \$475,000 below the House allowance.

The Office of Construction Management assists the bureaus and offices of the Department in improving their performance in planning, designing, constructing, and operating facilities. As current departmental plans call for completion of all facility management standards by the end of fiscal year 1983, the Committee believes no further funds are necessary. Similarly, until such issues as the best method of utilization, future needs, and overall costs are reviewed and decided upon, the Committee has recommended not providing additional funds for the facility and construction operations and maintenance program.

## SPECIAL FOREIGN CURRENCY PROGRAM

1983 appropriation .....	
1984 budget estimate .....	\$420,000
House allowance .....	420,000
Committee recommendation .....	420,000

The Committee recommends an appropriation of \$420,000, the same as the budget request and the House allowance. These funds will permit the Office of Surface Mining Reclamation and Enforcement to use excess foreign currency—Indian rupees—to participate in cooperative research programs in India. Research is expected to be conducted in such areas as water conservation, arid and semiarid revegetation, arid and semiarid ecosystem reclamation, land use technology, soil conservation, and mine technology.

## OFFICE OF WATER POLICY

1983 appropriation .....	\$8,118,000
1984 budget estimate .....	1,532,000
House allowance .....	
Committee recommendation .....	7,882,000

The Committee recommends an appropriation of \$7,882,000, an increase of \$6,350,000 over the budget estimate and an increase of \$7,882,000 above the House allowance.

A comparison of the Committee recommendation and the budget estimate follows:

	Budget estimate	Committee recommendation	Change
Department policy .....	\$1,532,000	\$1,532,000 .....	
State water R&D institutes .....		6,350,000	+ \$6,350,000
Total, Office of Water Policy .....	1,532,000	7,882,000	+ 6,350,000

*Department policy.*—The Committee recommends the budget request of \$1,532,000 for department policy as it affects water issues. The Committee last year shared the concern expressed by many that the Department of the Interior lacked a focal point for addressing the extremely important water issues facing this Nation. To meet this challenge, the Office of Water Policy now functions as the focal point for Interior-related water issues, proceeding from the premise that the States have primary rights in water allocation, planning, and management. The States will play the major role in water resources and the Office responds by identifying the Federal role as it concerns the Department of the Interior.

*State water research institutes.*—The Committee continues to believe that the research conducted by the State water R&D institutes is a valuable and necessary tool in solving the many short- and long-term water use problems facing this Nation. The Committee, therefore, has funded the institutes, through the Office of Water Policy, at the fiscal year 1983 level of \$6,350,000.

OFFICE OF THE SOLICITOR  
SALARIES AND EXPENSES

1983 appropriation .....	\$18,404,000
1984 budget estimate .....	18,647,000
House allowance .....	19,263,000
Committee recommendation.....	19,663,000

The Committee recommends an appropriation of \$19,663,000, an increase of \$400,000 over the House allowance and \$1,016,000 over the budget estimate.

An increase of \$1,100,000 is provided for the full-year costs of the expanded program of debt collection and enforcement of cessation orders issued by the Office of Surface Mining.

The Committee has restored the House reduction of \$300,000 in legal services and \$100,000 in general administration. In so doing, however, the Committee directs that the Office of the Solicitor refrain from billing other Interior bureaus for legal services.

In agreement with the House, the Committee recommends a reduction of \$84,000 in the estimate for standard level user charges.

OFFICE OF INSPECTOR GENERAL  
SALARIES AND EXPENSES

1983 appropriation .....	\$21,500,000
1984 budget estimate .....	17,185,000
House allowance .....	17,100,000
Committee recommendation.....	16,899,000

The Committee recommends an appropriation of \$16,899,000, a decrease of \$286,000 below the budget estimate and a decrease of \$201,000 below the House allowance.

Like the House, the Committee was not satisfied with the fiscal year 1984 budget justification submitted for the Office of the Inspector General. Among other inadequacies in this document, the IG's budget was prepared and submitted to the Congress without the benefit of a comprehensive, identified, and justifiable work plan. In fact, the Inspector General testified at a Committee hearing that the work plan for fiscal year 1984 is not scheduled for completion until the second week of September 1984. While the Committee understands the need to continuously update the work plan, both prior to and during the fiscal year, it expects future budget requests to be based on a comprehensive, identifiable work plan which, among other things, identifies significant ongoing and just-completed audit reports and results, and indicates compliance or noncompliance with those audits which have been completed. Further, the IG should indicate where and when major audits are expected to be conducted during the fiscal year for which the budget request is made.

The Committee notes that considerable progress has been made by the IG in conducting the look-back audits of the 25 largest oil and gas companies which pay approximately 8.5 percent of the total onshore royalties received by the Federal Government. Fourteen of the twenty-

five audits are planned to be completed by the end of fiscal year 1983 and the Committee expects the remaining eleven to be completed no later than September 30, 1984.

The Committee has joined the House in including bill language to provide that not less than \$2,700,000 will be available for the operation of the offices of the former Federal comptrollers and that reallocation of vacant positions in these offices and other areas of the IG Office are prohibited unless approved through the Committee's reprogramming procedures. The Committee has not, however, included language which requires the IG to certify quarterly to the appropriate committees of the Congress on the faithful execution of laws administered by the Department. The Committee believes that the staffing and fiscal requirements necessary to provide such a certification make this provision impractical.

A reduction of \$286,000 from the budget request has been recommended to provide only a 14-percent increase over the fiscal year 1982 standard level user charge.

#### GENERAL PROVISIONS

##### DEPARTMENT OF THE INTERIOR

The Committee has included in "General provisions, Department of the Interior" a number of provisions carried in previous years in the Appropriations Act for the Department of the Interior and Related Agencies. Included among these are the following:

1. SEC. 101: Provides secretarial authority to transfer program funds for expenditures in cases of emergency when all other emergency funds are exhausted.

2. SEC. 102: Provides for expenditure or transfer of funds by the Secretary to help suppress or prevent forest or range fires, take emergency action in case of earthquake, and volcano eruption, and provide assistance in case of a surface mine reclamation emergency.

3. SEC. 103: Provides for use of appropriated funds for operation of garages, shops, warehouses, and similar facilities.

4. SEC. 104: Provides for use of appropriated funds for contracts, rental cars and aircraft, certain library memberships, and certain telephone expenses.

5. SEC. 105: Provides for the use of appropriated funds to purchase uniforms or to provide a uniform allowance.

6. SEC. 106: Provides that contracts issued by the General Services Administration for services and rentals are in effect for a period not to exceed 12 months.

7. SEC. 111: Provides that appropriations made available in this title can be used by the Department to provide insurance for official vehicles in Canada and Mexico.

The Committee has also included bill language which prohibits the Department from recovering certain grant moneys paid to municipalities following failure of the Teton Dam in 1976. Following the failure of the dam, legislation was enacted to provide money to municipalities in Idaho as compensation for damages or losses resulting from that

disaster. Based on the opinion from the Department of the Interior that these funds, awarded as compensation, belonged solely to the municipalities and could, therefore, be matched against Federal funds, certain cities and counties commenced work on projects matching Federal grants with their Teton disaster award moneys. After these projects had been completed and the funds expended, the Department determined that the earlier opinion was incorrect, and that Federal grant money could not be matched with the Teton awards. The Department has, therefore, attempted to recover expended grant moneys. The Committee believes that the funds awarded as compensation for loss or damages from the Teton Dam disaster belonged solely to the awardees and could, therefore, be used by them for whatever purpose they chose, including matching them against Federal grants for needed projects. The Committee further believes that it is unconscionable for the Department to change its mind long after the fact, and has thus included bill language intended to prohibit the Government from attempting to recover this grant money.

The Committee has not recommended inclusion of provisions contained in the House bill which prohibit the use of funds for certain Outer Continental Shelf leasing activities in the North Atlantic (sec. 108), eastern Gulf of Mexico (sec. 109), central and northern California (sec. 107), and southern California (sec. 113). The Committee has also not included House-passed provisions which prohibit the use of funds to operate the scheduled coal leasing program through fiscal year 1984 until the Congress and the Secretary have agreed on a Secretarial commission's recommendations for the implementation of the coal leasing program; and which prohibit funds spent on renaming Mount McKinley.

TITLE II—RELATED AGENCIES  
DEPARTMENT OF AGRICULTURE

FOREST SERVICE

FOREST RESEARCH

1983 appropriation .....	\$105,021,000
1984 budget estimate .....	100,766,000
House allowance .....	110,316,000
Committee recommendation.....	105,108,000

The Committee recommends an appropriation of \$105,108,000, an increase of \$4,342,000 over the budget estimate and a decrease of \$5,208,000 from the House allowance.

The Committee has proposed significant increases for Forest Service research and intends that the Forest Service be able to establish or modify research studies, as they deem necessary, in order to direct available resources in the most promising way. Committee increases over the budget for specific research locations or specific studies are identified below. The remaining increases are to be used within the activities so identified but in a manner of Forest Service programing. The Committee's recommendation essentially maintains fiscal year 1983 funding and personnel levels.

The following table compares Committee recommendations to the budget estimates:

	Budget estimate	Committee recommendation	Change
<b>Resource protection research:</b>			
Fire and atmospheric science .....	\$7,418,000	\$7,418,000 .....	
Forest insect and disease .....	20,125,000	20,678,000	+ \$553,000
Renewable resource evaluation.....	11,271,000	11,355,000	+ 34,000
Renewable resource economics.....	4,471,000	4,471,000 .....	
Surface environment and mining .....	1,369,000	1,369,000 .....	
Subtotal .....	44,654,000	45,291,000	+ 637,000
<b>Resource management research:</b>			
Trees and timber management .....	19,711,000	21,951,000	+ 2,240,000
Forest watershed management.....	8,408,000	9,520,000	+ 1,112,000
Wildlife, range, and fish habitat.....	8,180,000	8,533,000	+ 353,000
Forest recreation .....	1,968,000	1,968,000 .....	
Forest products.....	15,130,000	15,130,000 .....	
Forest engineering .....	2,715,000	2,715,000 .....	
Subtotal .....	56,112,000	59,817,000	+ 3,705,000
Total, Forest research.....	100,766,000	105,108,000	+ 4,342,000

## RESOURCE PROTECTION RESEARCH

*Fire and atmospheric science.*—The Committee has provided \$7,418,000, the same as the budget estimate.

*Forest insect and disease.*—The Committee has provided an appropriation of \$20,078,000, an increase of \$553,000 over the budget estimate. The recommendation includes increases of \$322,000 for gypsy moth (for a total of \$1,800,000); \$170,000 for southern pine beetle (for a total of \$2,400,000); and \$61,000 for mountain pine beetle (for a total of \$600,000).

The Committee expects the FS to give strong consideration to expanding the gypsy moth research program at the Morgantown, W. Va., facility.

*Renewable resource evaluation.*—The Committee recommends an appropriation of \$11,355,000, an increase of \$84,000 over the budget for work at the Anchorage, Alaska unit.

*Renewable resource economics.*—The Committee recommends an appropriation of \$4,471,000, the same as the budget.

## RESOURCE MANAGEMENT RESEARCH

*Trees and timber management.*—The Committee recommends an appropriation of \$21,951,000, an increase of \$2,240,000 over the budget. This recommendation includes increases of \$320,000 for the forest intensified research (FIR) program (for a total of \$1,220,000); \$300,000 for the Sewanee, Tenn., lab; \$137,000 for the Boise, Idaho, lab; \$309,000 for genetics research at the Durham, N.H., lab; \$41,000 for Bend, Oreg.; \$90,000 for Moscow, Idaho; and \$144,000 for the Institute for Northern Forestry at Fairbanks, Alaska. The remaining increase (\$899,000) is to be programmed by the FS.

*Forest watershed management research.*—The Committee recommends an appropriation of \$9,520,000, an increase of \$1,112,000 over the budget. An increase of \$149,000 is to be used for Reno, Nev. The remainder is to be programmed by the FS. The Committee understands that the 1984 budget continues the acid rain research program at the 1983 level of \$1,600,000.

*Wildlife, range, and fish habitat research.*—The Committee recommends an appropriation of \$8,523,000, an increase of \$353,000 over the budget for the range evaluation project, maintaining the fiscal year 1983 funding level.

*Forest recreation.*—The Committee recommends an appropriation of \$1,968,000, the same as the budget.

*Forest products.*—The Committee recommends an appropriation of \$15,130,000, the same as the budget estimate. The Committee understands that funding for the Forest Products Lab at Madison, Wis., will increase from \$11,664,000 in fiscal year 1983 to \$11,896,000 in fiscal year 1984.

*Forest engineering.*—The Committee recommends an appropriation of \$2,715,000, the same as the budget.



## STATE AND PRIVATE FORESTRY

1983 appropriation .....	\$62,328,000
1984 budget estimate .....	25,058,000
House allowance .....	64,169,000
Committee recommendation .....	51,730,000

The Committee recommends an appropriation of \$51,730,000, an increase of \$26,672,000 over the budget and a decrease of \$12,439,000 from the House allowance.

The following table provides a comparison of the budget estimate and the Committee recommendations:

	Budget estimate	Committee recommendation	Change
Forest pest management:			
Federal lands pest management:			
Surveys .....	\$19,918,000	\$19,918,000 .....	
Suppression .....	4,486,000	8,000,000	+ \$3,514,000
Special projects .....	1,245,000	1,245,000 .....	
Subtotal .....	16,649,000	20,163,000	+ 3,514,000
Cooperative pest management:			
Surveys and technical assistance .....	675,000	1,500,000	+ 825,000
Suppression .....		5,000,000	+ 5,000,000
Subtotal .....	675,000	6,500,000	+ 5,825,000
Total, forest pest management ..	17,324,000	26,663,000	+ 9,339,000
Fire protection .....	3,007,000	14,000,000	+ 10,993,000
Management and utilization:			
Forest management .....	2,177,000	2,177,000 .....	
Utilization .....	1,165,000	1,165,000 .....	
Seedlings, nursery, and tree improvement .....	395,000	395,000 .....	
Management improvement .....	990,000	990,000 .....	
Total, management and utilization ...	4,727,000	4,727,000 .....	
Special projects .....		6,340,000	+ 6,340,000
Total, State and private forestry .....	25,058,000	51,730,000	+ 26,672,000

*Forest pest management.*—The Committee recommends an appropriation of \$26,663,000, an increase of \$9,339,000 over the budget. Suppression on Federal lands is restored to the fiscal year 1983 level. Surveys and technical assistance on cooperative lands is increased to \$1,500,000 and an increase of \$5,000,000 is provided for cooperative suppression projects. The Committee restates its support for the same cost-share rate as is used in fiscal year 1983 and urges the FS to request supplemental appropriations or reprogramings, if necessary, to meet eligible needs in fiscal year 1984. The amount included is expected to meet suppression needs on cooperative lands.

*Fire protection.*—The Committee recommends an appropriation of \$14,000,000 in fiscal year 1984, an increase of \$10,993,000 over the budget, to essentially maintain the fiscal year 1983 level. If the FS and the State foresters are able to mutually agree on a proposal to restructure their relationship, the Committee would review such a proposal in conjunction with the fiscal year 1985 budget.

*Management and utilization.*—For management and utilization activities, the Committee recommends an appropriation of \$4,727,000, the same as the budget

*Special projects.*—The Committee recommends an appropriation of \$6,340,000, an increase of \$6,340,000 over the budget. This recommendation includes \$3,000,000 for a grant to the State of Minnesota for intensified management of the State, private, and local lands in an effort to maintain sustained yield levels of softwood timber lost as a result of the establishment of the Boundary Waters Canoe Area. The recommendation also includes an increase of \$3,340,000 to help control erosion in the Lake Tahoe basin. The funds are to be divided as follows: \$835,000 for work on FS lands and \$2,505,000 for work by local government.

#### NATIONAL FOREST SYSTEM

1983 appropriation .....	\$1,073,836,000
1984 budget estimate .....	872,841,000
House allowance .....	869,873,000
Committee recommendation.....	894,041,000

The Committee recommends an appropriation of \$894,041,000, an increase of \$21,200,000 over the budget allowance and an increase of \$24,168,000 over the House allowance.

The distribution of the Committee's recommendations are as follows:

	Budget estimate	Committee recommendation	Change
<b>Minerals and general land activities:</b>			
Minerals.....	\$27,740,000	\$28,740,000	+\$1,000,000
Land management activities .....	16,524,000	16,524,000	
Land line location .....	27,593,000	28,593,000	+ 1,000,000
Maintenance of facilities.....	13,982,000	13,982,000	
Subtotal.....	85,839,000	87,839,000	+ 2,000,000
<b>Resource protection and maintenance:</b>			
Fire protection .....	154,738,000	154,938,000	+ 200,000
Fire control.....	1,000,000	1,000,000	
Cooperative law enforcement (by transfer).....	(5,171,000)		
Road maintenance (by transfer).....	(64,164,000)		
Trail maintenance (by transfer).....	(8,162,000)		
Subtotal .....	155,738,000	155,938,000	+ 200,000
Subtotal, including transfer .....	(233,235,000)	(233,435,000)	(+ 200,000)
<b>Timber sales:</b>			
Timber resource planning .....	10,146,000	10,146,000	
Silvicultural examination .....	21,635,000	21,635,000	
Sales preparation and harvest admin- istration.....	161,108,000	167,108,000	+ 6,000,000
Subtotal.....	192,889,000	198,889,000	+ 6,000,000
<b>Reforestation and stand improvement:</b>			
Reforestation .....		6,000,000	+ 6,000,000
(By transfer).....	(38,275,000)	(38,275,000)	
Stand improvement .....		4,000,000	+ 4,000,000
(By transfer).....	(22,062,000)	(22,062,000)	

	Budget estimate	Committee recommendation	Change
Reforestation and stand improvement—			
Continued			
Nurseries.....			
(By transfer).....	(\$15,110,000)	(\$15,110,000)	
Subtotal .....		10,000,000	+\$10,000,000
(By transfer).....	(75,447,000)	(75,447,000)	
Recreation management:			
Recreation use.....	77,798,000	78,298,000	+ 500,000
Wilderness .....	6,722,000	6,722,000	
Cultural resources .....	9,269,000	9,269,000	
Subtotal .....	93,789,000	94,289,000	+ 500,000
Wildlife and fish habitat management:			
Wildlife and fisheries support.....	21,635,000	22,135,000	+ 500,000
Habitat improvement .....	11,873,000	11,873,000	
Subtotal .....	33,508,000	34,008,000	+ 500,000
Range activities:			
Range management .....	23,987,000	23,987,000	
Range improvements.....	800,000	2,300,000	+ 1,500,000
Wild horse and burro management.....	290,000	290,000	
Noxious farm weed control .....	415,000	415,000	
Subtotal .....	25,492,000	26,992,000	+ 1,500,000
Soil and water management:			
Soil and water administration.....	20,486,000	20,986,000	+ 500,000
Soil and water improvements.....	1,886,000	1,886,000	
Soil and water inventories .....	5,604,000	5,604,000	
Subtotal .....	27,976,000	28,476,000	+ 500,000
General administration .....	257,610,000	257,610,000	
Total, national forest system.....	872,841,000	894,041,000	+ 21,200,000
Total, NFS (by transfer).....	(1,025,785,000)	(1,046,985,000)	(+ 21,200,000)

#### MINERALS AND GENERAL LAND ACTIVITIES

*Minerals.*—The Committee recommends an appropriation of \$28,740,000, an increase of \$1,000,000 from the budget. This increase is to enable the FS to accelerate processing of applications and operating plans in the leasable mineral programs, whereas the budget level would have seen the backlog of those cases increase from fiscal year 1983 to fiscal year 1984.

*Land line location.*—The Committee recommends an appropriation of \$28,593,000, an increase of \$1,000,000 from the budget. This increase reflects the increased timber sales program proposed by the Committee.

*Maintenance of facilities.*—The Committee recommends an appropriation of \$13,982,000, the same as the budget.

## RESOURCE PROTECTION AND MAINTENANCE

*Fire protection.*—The Committee recommends an appropriation of \$154,938,000, a timber program-related increase of \$200,000 over the budget estimate.

*Road maintenance.*—The Committee recommends a program level of \$64,164,000, to be financed by transfer, the same as the budget estimate.

*Trail maintenance.*—The Committee recommends a program level of \$8,162,000, to be financed by transfer, the same as the budget estimate.

*Timber sales preparation and harvest administration.*—The Committee recommends an appropriation of \$198,889,000, an increase of \$6,000,000 over the budget estimate. This funding proposal will support a sales preparation level of 11.9 bbf, a new sales offering program of 11.9 bbf, and assumes a 1984 harvest level of 10.5 bbf.

The administration's fiscal year 1984 budget proposed a new sales preparation program of 10.8 bbf; a preparation and reoffering of 800 mbf of defaulted sales; preparation of 600 mbf of new sales to go on the shelf and to be available for offering in future years; and assumed a sales harvest level of 10.5 bbf. The Committee has decided that the likelihood of reoffering of 800 mbf is highly speculative. Defaults to date have been less than 200 mbf. The continuing attempts to legislate timber relief provides a strong incentive for operators to hold onto existing volumes. The housing market has signaled an upturn in recent months. For these reasons, the Committee has recommended a new sales program level of 11.9 bbf. As defaults occur, the current FS regulations call for the defaulted sale to be reoffered immediately, as one step in determining damages to be assessed against the defaulter. Therefore, it is possible that the total sales program may exceed the 11.9 bbf level. The Committee has determined that it is of lesser priority in fiscal year 1984 to continue to prepare sales to supplement on-the-shelf volume and, as part of its recommendations, has eliminated the funding included in the fiscal year 1984 budget for shelf volume (total reduced for NFS is \$10,500,000). This action leaves between 400 mbf and 500 mbf on the shelf at the end of fiscal year 1984.

The House report contains the following language: "\* \* \* the Committee does not expect the Forest Service to offer any of the new sales of 600 million board feet to timber operators who have defaulted on existing sales." The Committee is concerned that the FS is legally not able to carry out this directive. The Committee directs the FS to carefully examine the financial resources of firms which have defaulted prior to awarding them any new or reoffered sales. It is essential that there be reasonable assurance that sales are awarded only to firms which are capable of meeting their contractual obligations. However, under current regulations, defaulters may be qualified to bid on sales that have been defaulted by others.

The Committee has not established regional timber sales ceilings but encourages the FS to offer regional programs that meet the needs of the areas and that reflect various economic and environmental standards.

The Committee recognizes the need to support the Appalachian hardwood industry with a timber sales level that is consistent with the growing demand for and use of hardwood timber. The Committee urges the Forest Service to consider demand for Appalachian hardwoods in establishing its regional sales program.

The Committee understands that significant cost and energy savings could be achieved through greater use of open graded emulsion cold mixes rather than the current bias toward conventional hot mix asphalt. The Committee directs the FS to reassess its policy in this regard and to report its findings to the Committee in conjunction with the fiscal year 1985 budget.

The Committee notes that the FS budget has included \$6,375,000 that can be used to produce about 164 mbf of timber sales off of O&C grant lands. When coupled with the funds included in BLM's O&C account to be transferred to the FS, the timber sales program off of O&C lands managed by the FS will total 200 mbf. The House report has included language in BLM's O&C account that states: "The Committee continues to believe that all costs related to the O&C counties should be funded from this account, whether incurred by BLM or the Forest Service \* \* \*." However, the House did not add funds to BLM for transfer to the FS. Consequently, the timber sales program on O&C grant lands will be only 36 mbf unless the FS is authorized to expend NFS funds for this purpose, as the Committee is recommending.

The Committee has not proposed any funding reductions to the Helistat program.

The General Accounting Office will be requested to investigate the matter of third-party substitution in the Forest Service timber sales program and report to this Committee before March 1, 1984, as to:

(1) The accurate Forest Service definition of "third-party substitution" or of "indirect substitution" applied pursuant to current Forest Service regulations.

(2) The Federal timber volumes affected by this substitution and the current magnitude of the export program and the indirect substitution problems.

(3) The potential impact that expanding the current prohibition to include second- and third-party purchasers would have on the industry and the public and the feasibility of the Forest Service to administer such a prohibition.

(4) Other regulatory mechanisms that would be used in administering such a prohibition.

The Forest Service also is directed to continue its monitoring of third-party substitution and report to this Committee every 6 months on log export and substitution activities for such periods.

*Reforestation and stand improvement.*—The Committee recommends an appropriation of \$10,000,000, an increase of \$10,000,000 over the budget.

The Committee notes that the fiscal year 1984 program to be financed by fiscal year 1983 deferrals totals \$75,447,000. This is the lowest reforestation and stand improvement program in 6 years. Therefore, the

Committee has recommended an appropriation of \$6,000,000 for reforestation and \$4,000,000 for TSI. When coupled with amounts deferred, this leads to a program level of \$44,275,000 for reforestation and \$26,062,000 for TSI. While this program is still lower than earlier years, the Committee would note that it added \$35,000,000 in the fiscal year 1983 jobs bill for TSI and reforestation. This program level will enable the FS to continue its efforts to eliminate the reforestation backlog by fiscal year 1985.

The Committee directs the FS to acquire Committee approval prior to any future expansion of the nursery construction program. The Committee wants the FS to consider securing needed seedlings from commercial facilities in the analysis of construction needs.

*Recreation management.*—The Committee recommends an appropriation of \$94,289,000, an increase of \$500,000 over the budget, that reflects the increased timber program.

The Committee has again included bill language concerning the recreation residence fee system, pending the outcome of the forest study.

*Wildlife and fish habitat management.*—The Committee recommends an appropriation of \$34,008,000, an increase of \$500,000 over the budget, reflecting increased timber program support costs. The Committee also directs that \$100,000 be available from available funds for the recovery program for the woodland caribou.

*Range activities.*—The Committee recommends an appropriation of \$26,992,000, an increase of \$1,500,000 over the budget. This recommended funding level will maintain the 1983 level for range improvements and essentially maintain the grazing management program at 1983 levels. This increase is necessary in the Committee's view in order to restore funding for these activities. This will help maintain range conditions and the grazing permit program.

*Soil and water management.*—The Committee recommends an appropriation of \$28,476,000, an increase of \$500,000 over the budget.

*General administration.*—The Committee recommends an appropriation of \$28,610,000, the same as the budget estimate.

The Committee has added funds in the research program for the Oregon range evaluation program and notes that \$225,000 are available in the NFS-range program and \$190,000 in the S&PF program for those supporting activities to continue in fiscal year 1984.

The Committee agrees that the \$1,400,000 budgeted for the wood residue utilization program should be expended in fiscal year 1984.

The Committee disagrees with the House-proposed reduction of \$20,478,000 in fiscal year 1984 that will stop the FS from proceeding with the implementation of the Forest Level Information Processing System (FLIPS) program. The House language is based on its concern about: (1) acquisition costs, (2) relationship to microcomputers, and (3) being budgeted through benefiting FS programs. The Committee would note that the FS has been working on this program for over 3 years and that it has been reviewed, without any recommendation of postponement or termination, by GAO, GSA, USDA's Office of the Inspector General, the President's private sector survey on cost control, and

others. The FS, on July 8, 1983, awarded a service-wide contract to the Data General Corp. The FLIPS program calls for acquisition and installation of a distributed information processing system capable of improving FS management of programs such as minerals, timber, land line location, land management planning, and others. The Committee has a list of sites estimated to receive equipment under this program in fiscal year 1984. Because costs are to be paid for by the benefiting program, the real test of the merits of this project is to look at the plans of the districts and State and regional offices involved. The results of such review show that these offices are solidly convinced of the savings to be achieved through such procurement. A major benefit of the FLIPS effort will be the acquisition of equipment that will be compatible throughout the FS. Personnel relocating throughout the FS will be familiar with the computer support in their new duty station.

The Committee recognizes that the FLIPS program called for in the fiscal year 1984 budget estimates are exactly that—estimates. However, the Committee is satisfied that the costs are reasonably estimated and encourages the FS to move ahead with this major effort in a prudent fashion, including the acquisition of equipment and software at a rate greater than anticipated in the fiscal year 1984 estimates if desirable. The Committee has no concerns with the benefiting programs paying for acquisition. In that way, project managers may choose the optimum rate of acquisition to meet program goals. However, the Committee directs the FS to submit a special analysis of FLIPS costs with the fiscal year 1985 budget notes to facilitate Committee tracking of implementation.

The Committee has recommended bill language concerning the export of timber.

The Committee has also included bill language expressing the sense of the Senate on the sale of FS lands.

The Committee notes that the University of Idaho has had a term special use permit covering about 10 acres in the Panhandle National Forest for a number of years. During that time, the university has provided maintenance for the buildings located at the old Clark Fork Ranger Station and the Forest Service has credited the value of that maintenance against the term special use permit fee. The university uses the site for a number of educational and training activities. The university would like to continue these activities and would like to erect improvements on the site to increase its utility for training and other purposes. For these reasons, the Committee directs the FS to take all reasonable administrative action to assure that the term special use permit is maintained as long as current law permits and that the annual fee is as low as current law permits. The Committee would also encourage the university and the Forest Service to continue to seek an arrangement by which the university might be able to erect such improvements. The FS is to report back to the Committee within 90 days on such negotiations.

The Committee understands that all private landowners whose property is located within the boundaries of the Mount St. Helens National Monument have not received a settlement for their property. Congress

made clear its intent in Public Law 97-243 that the Forest Service quickly settle all inholder claims. The Committee, therefore, directs the Forest Service to expedite an equitable settlement for such individuals.

#### CONSTRUCTION

1983 appropriation .....	\$306,431,000
1984 budget estimate .....	239,099,000
House allowance .....	241,604,000
Committee recommendation .....	257,619,000

The Committee recommends an appropriation of \$257,619,000, an increase of \$18,520,000 over the budget and an increase of \$16,015,000 over the House.

	Budget estimate	Committee recommendation	Change
Facilities .....	\$15,267,000	\$24,787,000	+ \$9,520,000
Roads and trails:			
Direct road construction .....	218,650,000	227,650,000	+ 9,000,000
Trail construction .....	5,182,000	5,182,000	
Total, construction .....	239,099,000	257,619,000	+ 18,520,000

The facility increases recommended by the Committee are: \$8,000,000 for the Begich-Boggs Visitor Center at Portage Glacier in the Chugach National Forest in Alaska; \$1,320,000 for the Lake Kincaid Recreation Area in the Kisatchie National Forest, La.; and \$200,000 for initial construction of the visitor center at Mount St. Helens. The Committee has also recommended an increase of \$9,000,000 in the road construction program that is needed for the timber sales program.

The Committee recommends that the timber purchasers construction limitation be \$291,300,000, the same as the budget level.

#### LAND ACQUISITION

1983 appropriation .....	\$56,877,000
1984 budget estimate .....	10,070,000
House allowance .....	36,352,000
Committee recommendation .....	32,400,000

The Committee recommends an appropriation of \$32,400,000 to the FS, an increase of \$22,330,000 over the budget and a decrease of \$3,952,000 from the House allowance.

The Committee recommends the following projects:

#### FOREST SERVICE

Project	1984 budget	1984 House	1984 Senate
Acquisition management .....	\$4,000,000	\$4,000,000	\$4,000,000
Forst Service acquisitions:			
Allegheny NF, mineral rights .....		2,000,000	
Appalachian Trail .....		600,000	
Boundary Waters Canoe Area .....		3,000,000	3,000,000
Cascade Head SRA .....		800,000	800,000
Columbia River Gorge .....		1,600,000	
Eleven Point WSR .....			600,000
Flathead WSR .....			600,000



## FOREST SERVICE—Continued

Project	1984 budget	1984 House	1984 Senate
Forst Service acquisitions—Continued			
Kirtland warbler .....		\$800,000	\$800,000
Lake Tahoe (Burton-Santini) .....		10,000,000	7,000,000
Lake Tahoe (L&WCF) .....			9,500,000
Mount Rogers NRA .....		1,000,000	
Rogue WSR .....		1,000,000	1,000,000
Sawtooth NRA .....			2,500,000
Spruce Knob-Seneca Rocks .....		2,000,000	800,000
Targhee NF (Squirrel Meadows) .....		1,300,000	
Walkinshaw Wetlands .....		352,000	
High priority recreation composites .....		3,500,000	
Wild and scenic rivers .....		3,600,000	
Endangered species habitat .....		800,000	
Daniel Boone NF (Red River Gorge) ..			600,000
Monongahela NF (McClung Tract) .....			1,200,000
Deficiencies and inholdings .....	\$3,070,000		
Cash equalization-exchanges .....	3,000,000		
Total .....	10,070,000	36,352,000	32,400,000

The Committee has not provided funds for the Appalachian Trail project in fiscal year 1984. The FS has been slow to obligate funds in fiscal year 1983. Further, the Committee had understood that the fiscal year 1983 appropriation would complete trail acquisitions. The Committee will carefully review this situation in fiscal year 1985.

## ACQUISITION OF LANDS FOR NATIONAL FORESTS, SPECIAL ACTS

1983 appropriation .....	\$753,000
1984 budget estimate .....	780,000
House allowance .....	780,000
Committee recommendation .....	780,000

The Committee recommends an appropriation of \$780,000, the same as the budget and the House allowance.

## ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

1983 appropriation .....	\$147,000
1984 budget estimate .....	20,000
House allowance .....	20,000
Committee recommendation .....	20,000

The Committee recommends an appropriation of \$20,000, the same as the budget and the House allowance.

## RANGELAND IMPROVEMENTS

(Special fund, indefinite)

1983 appropriation .....	\$5,800,000
1984 budget estimate .....	5,200,000
House allowance .....	5,200,000
Committee recommendation .....	5,200,000

The Committee recommends an appropriation of \$5,200,000, the same as the budget estimate and the House allowance.

## MISCELLANEOUS TRUST FUNDS

1983 appropriation .....	\$90,000
1984 budget estimate .....	90,000
House allowance .....	90,000
Committee recommendation.....	90,000

The Committee recommends an appropriation of \$90,000, the same as the budget estimate and the House allowance.

## DEPARTMENT OF ENERGY

## ENERGY SECURITY RESERVE

The Committee understands that representatives of the Great Plains Gasification Associates coal gasification project now under construction in North Dakota have discussed the possibility of financial assistance under the Energy Security Act with officials of the Synthetic Fuels Corporation to supplement the existing \$2,020,000,000 loan guarantee issued by the Department of Energy under the Federal Nonnuclear Energy Research and Development Act and other applicable appropriations acts.

The Synthetic Fuels Corporation has issued three general solicitations for projects. The Committee believes that the statutory requirements for competitive bids have thus been met, consistent with the congressional intent of the Energy Security Act, and the Synthetic Fuels Corporation may, therefore, proceed to direct negotiations for financial assistance where appropriate under section 131(b)(4) of the act. While other statutory authority for assistance to the Great Plains project exists, such as that under section 127(c) of the Energy Security Act, the Committee believes that this project qualifies for consideration for direct negotiation.

This statement by the Committee should not be considered either support for, or opposition to, any award of financial assistance at this time to the Great Plains project by the Synthetic Fuels Corporation. Obviously, the Synthetic Fuels Corporation must fully protect the interests of the United States and must apply its usual standards in considering the type and level of support to be accorded Great Plains. There can be no suggestion of special or extraordinary support for Great Plains. A fair and consistent application of the Synthetic Fuels Corporation's established guidelines and policies should not, however, be precluded because Great Plain's financial assistance package was formulated by the Department of Energy under the Federal Nonnuclear Energy Research and Development Act prior to the development of the Synthetic Fuels Corporation's present programs and policies.

## ALTERNATIVE FUELS PRODUCTION

The Department has recently submitted a report to the Congress which specifies the status of the various grants and cooperative agreements awarded by the Department under the authority of the alternative fuels production account established by Public Law 96-126, the Department of the Interior and Related Agencies Appropriations for Fiscal Year 1980. The grants authorized under that act were for project

development feasibility studies, and specified that the Secretary may provide for the funds awarded to be repaid where the studies determined that a project is feasible. The Committee is aware of a unique opportunity for conducting a feasibility study of an alternative fuels production facility which would gasify wood pellets. As the feasibility study program first visualized by this Committee is almost complete, with only a small portion of its funds remaining, the Committee has provided for the use of \$200,000 of the feasibility study funds appropriated by Public Law 96-126 to support a study which would determine the feasibility of gasifying wood pellets as an alternative fuels production facility to be located near Sandpoint, Idaho, an area which has a vast supply of this energy resource.

Although the Committee is aware of the opinion of the General Accounting Office concerning the use of unauthorized consultants by the Office of Alcohol Fuels to review grant applications, the Committee, nevertheless, feels that extenuating circumstances warrant reimbursement of \$33,027.79 to consultants who provided such services to the Office of Alcohol Fuels in 1980. The Committee, therefore, directs the Department to make this payment from within unobligated funds available in the alternative fuels production account.

#### FOSSIL ENERGY RESEARCH AND DEVELOPMENT

1983 appropriation .....	\$217,514,000
1984 budget estimate .....	94,000,000
House allowance .....	265,914,000
Committee recommendation .....	248,714,000

The Committee recommends an appropriation of \$248,714,000, an increase of \$154,714,000 above the budget estimate and a decrease of \$17,200,000 below the House allowance. The Committee recommendations compared to the budget estimates are shown in the following table:

	Budget estimate	Committee recommendation	Change
<b>Coal technology and coal preparation:</b>			
Coal preparation and analysis.....	\$5,000,000	\$8,000,000	+ \$3,000,000
Flue gas cleanup.....	7,600,000	8,100,000	+ 500,000
Gas stream cleanup.....	4,450,000	7,000,000	+ 2,550,000
Technology support .....		2,000,000	+ 2,000,000
Subtotal, Coal technology and coal preparation .....	17,050,000	25,100,000	+ 8,050,000
Advanced research and technology development.....	24,000,000	37,750,000	+ 13,750,000
<b>Coal liquefaction:</b>			
Advanced process development.....	9,000,000	15,500,000	+ 6,500,000
Indirect liquefaction.....	4,000,000	7,900,000	+ 3,900,000
Support studies and engineering evaluations .....	4,000,000	4,000,000	
Subtotal, Coal liquefaction.....	17,000,000	27,400,000	+ 10,400,000

	Budget estimate	Committee recommendation	Change
Surface coal gasification:			
Advanced process development.....	\$4,000,000	\$6,950,000	+\$2,950,000
System engineering concepts.....	6,900,000	13,900,000	+ 7,000,000
Environmental and engineering analysis.....	3,000,000	4,400,000	+ 1,400,000
Great Plains gasification project.....	3,000,000		- 3,000,000
Subtotal, Surface coal gasification.....	16,900,000	25,250,000	+ 8,350,000
Underground coal gasification.....	2,000,000	7,000,000	+ 5,000,000
Heat engines and heat recovery:			
Central power systems.....		4,000,000	+ 4,000,000
Dispersed power systems.....	1,000,000	1,250,000	+ 250,000
Subtotal, Heat engines and heat recovery.....	1,000,000	5,250,000	+ 4,250,000
Combustion systems:			
Atmospheric fluidized beds.....	1,000,000	1,400,000	+ 400,000
Pressurized fluidized beds.....	3,400,000	6,000,000	+ 2,600,000
Advanced combustion technology.....		1,700,000	+ 1,700,000
Alternative fuel utilization.....	4,000,000	4,000,000	
Subtotal, Combustion systems.....	8,400,000	13,100,000	+ 4,700,000
Fuel cells.....	9,500,000	39,300,000	+ 29,800,000
Magnetohydrodynamics.....		30,000,000	+ 30,000,000
Equipment not related to construction.....	1,500,000	1,500,000	
Subtotal, Coal.....	97,350,000	211,650,000	+ 114,300,000
Petroleum:			
Enhanced oil recovery.....	11,250,000	11,250,000	
Oil shale.....	8,600,000	15,950,000	+ 7,350,000
Advanced process technology.....	2,900,000	3,650,000	+ 750,000
Subtotal, Petroleum.....	22,750,000	30,850,000	+ 8,100,000
Gas: Unconventional gas recovery.....	5,000,000	19,500,000	+ 14,500,000
Fossil energy construction:			
Wastewater treatment facility, Morgantown, W. Va.....	2,000,000	2,000,000	
Surface water containment facility, Pittsburgh ETC.....	1,040,000	1,040,000	
General plant projects.....	2,000,000	2,000,000	
Subtotal, Fossil energy construction.....	5,040,000	5,040,000	
Program direction:			
Energy Technology Center program direction.....		34,000,000	+ 34,000,000
Headquarters program direction.....	7,860,000	9,000,000	+ 1,140,000
(Effect of prior-year deferrals).....	- 5,000,000	- 5,000,000	
(Effect of transfer).....	- 39,000,000	- 39,000,000	
General reduction.....		- 17,326,000	- 17,326,000
Total, Fossil energy research and development.....	94,000,000	248,714,000	+ 154,714,000

*Coal technology and coal preparation:*

The Committee has recommended \$25,100,000 for coal technology and coal preparation, an increase of \$8,050,000 above the budget request. Included in this increase is \$3,000,000 to be apportioned equally for continued coal research at the Coal Technology Laboratory at Southern Illinois University and at the Ames National Laboratory. For flue gas cleanup, the Committee has recommended an additional \$500,000 for a comprehensive review and analysis of studies on acid rain; while for gas stream cleanup, an additional \$2,550,000 is recommended to continue proof of concept tests on the most promising high-temperature and high-pressure particulate removal concepts.

For technology support, \$2,000,000 has been proposed to continue the development of the waste management program to emphasize characterization of wastes from emerging technologies.

*Advanced research and technology development:*

The Committee has recommended \$37,750,000, an increase of \$13,750,000 over the budget request and \$6,100,000 over the fiscal year 1983 level. Under the processes activity, increases of \$500,000 each have been proposed for advanced research in coal liquefaction and coal gasification. These funding levels represent slight increases over the comparable 1983 level. Also under processes, \$1,000,000 is to continue the thermophysical characterization of synthetic fuels.

For direct utilization, an increase of \$6,500,000 has been recommended, including \$500,000 for the Sandia Livermore Combustion Facility; \$4,000,000 for private-sector investigation of phosphoric acid advanced technology requirements which have been identified in the 4.8-mW experiment and in the 40-kW on-site program; and \$2,000,000 to accelerate the development of the data base required for assessment, selection, and expansion of advanced concepts and coal combustion. The Committee urges the Department to begin development of a broader data base in direct coal utilization, including but not limited to transport, cleanup, burning, and ash formation and deposition.

Under program development and coordination, the Committee has joined the House in recommending funding for a number of activities which, in the past, had been funded through a tax on other programs. Specifically, \$5,250,000 has been recommended for policy studies, environmental analysis, and technical and economic planning assessment (\$400,000); emission characterization (\$350,000); environmental effects transformation (\$400,000); technology base synthesis (\$600,000); instrumentation activities for adequate measurement systems (\$2,500,000); and continued participation in the International Energy Agency (\$1,000,000). Within available funds, the Department is expected to continue computation and correlation of information for the coal conversion systems technical data book.

The Committee notes that within the budget request is \$4,000,000 for the university coal research program, an increase of \$1,250,000 over the fiscal year 1983 level.

*Coal liquefaction:*

For coal liquefaction, the Committee proposes a funding level of \$27,400,000, an increase of \$10,400,000 over the budget request. For advanced process development, the Committee has recommended an increase of \$6,500,000 to continue proof of concept testing of advanced liquefaction processes at the Wilsonville, Ala., pilot plant. For indirect liquefaction, an increase of \$2,900,000 has been recommended to perform additional bench-scale and laboratory work on advanced catalysts and reaction concepts; and \$1,000,000 has been recommended to complete the methanol to gasoline pilot plant project in collaboration with the Federal Republic of Germany.

*Surface coal gasification:*

The Committee has recommended \$25,250,000 for surface coal gasification, an increase of \$8,350,000 over the budget request but a decrease of \$13,750,000 from the 1983 level. Under advanced process development, the Committee has recommended an increase of \$2,000,000 for supporting research to reduce moisture and upgrade heating value of low-rank coals such as lignites and sub-bituminous coals utilizing wet carbonation process development equipment; and an increase of \$950,000 for development of advanced gasification concepts that utilize internal recirculation catalysts or carbon dioxide instead of steam as the gasifying agent to decrease the size and number of equipment items in any coal gasification process. Within available funds, the Department is expected to use \$1,000,000 to study methods of hot gas cleanup using mixed metal oxide sorbents and other solid absorbants to handle dusty and corrosive gases without conventional quenching.

Under systems engineering concepts, the Committee has recommended an increase of \$7,000,000 over the budget request, including \$4,000,000 to continue operation of the high pressure, fluidized-bed, ash agglomerating gasification technology development facilities, fluidized bed gasifier; \$1,000,000 for the Beacon process, to continue to explore promising applications of the catalysts in the production of hydrogen and/or tailoring the composition of the components in the gasifier off-gas stream; and \$1,000,000 each for the Bureau of Mines Twin City research facility gasifier and the GE hot gas cleanup system at Schenectady, N.Y.

Of the total \$4,400,000 for environmental and engineering analysis, \$3,400,000 is for the Grand Forks slagging gasifier, and \$1,000,000 is for component development of a liquid-sealed lockhopper system for feeding coal into high-pressure gasification systems utilizing an existing process development unit water-sealed lockhopper system.

The Committee has joined the House in including bill language to allow the Department of Energy to use the administrative fee to offset monitoring costs of the Great Plains coal gasification plant rather than provide a separate appropriation as had been requested.

*Underground coal gasification:*

For underground coal gasification, the Committee has recommended \$7,000,000, an increase of \$5,000,000 over the budget request. With this additional funding, the Department is expected to continue the testing and evaluation of the controlled retracting injection point (CRIP) process at Centralia, Wash. With remaining funds, the Department should conduct postburn environmental monitoring activities in various States and participate in other worthwhile demonstration field tests.

*Heat engines and heat recovery:*

The Committee has recommended \$5,250,000 for heat engines and heat recovery, an increase of \$4,250,000 over the budget request. Included in this proposed increase for central power systems is \$2,000,000 for continued development of the advanced heat exchanger for a coal-fired, closed-cycle gas turbine; and \$2,000,000 for additional technology base research associated with direct firing of coal-based fuels, gas turbines, and diesel engines. This research could include testing the durability of the combustion zone components in turbines or laboratory investigations of corrosion and wear properties of slurries used in diesel engines. For dispersed power systems, the Committee has recommended an increase of \$250,000, thus maintaining the program at the fiscal year 1983 level.

*Combustion systems:*

For combustion systems, the Committee has recommended a funding level of \$13,100,000, an increase of \$4,700,000 over the budget request but a decrease of \$11,100,000 below the 1983 appropriated level. Included in this proposed increase is \$400,000 for the expansion of the atmospheric fluidized bed advanced concepts program to provide support for other of the identified AFB technologies; \$2,600,000 for continued support of the coal utilization research laboratory under the pressurized fluidized bed program; and \$1,700,000 in advanced combustion technology to start tests designed to enhance the retrofit of existing industrial oil-fired boilers for coal combustion.

The Committee believes that a substantial acceleration of the commercialization of utility use of atmospheric fluidized-bed technology for electric power generation may be achieved by the 160-mW demonstration planned by the Tennessee Valley Authority (TVA) for Paducah, Ky. A total of \$30,000,000 in advanced appropriations has, therefore, been recommended in the fiscal year 1984 bill to provide TVA and its partners an assurance of Federal participation in this project now so that the demonstration will not be delayed by uncertainties with respect to the Federal commitment. The Committee notes that the partners have pledged to provide some \$170,000,000, or 85 percent, of the projects total cost.

*Fuel cells:*

As in the past, the Committee has recommended strong support for the fuel cell program. Offering clean and quiet operation, fuel cells are electrochemical conversion systems which are highly efficient, fuel flexible, modular, and environmentally benign. Moreover, their wide spec-

trum of end-use applications—including electric utility powerplants, co-generating systems, and transportation- and defense-oriented power generating facilities—make them among the most promising “high-pay-off” technologies sponsored jointly by the Department of Energy and private industry. Accordingly, the Committee’s recommendation on \$39,300,000 for fiscal year 1984 represents an increase of \$29,800,000 over the budget request.

The Committee’s proposal for phosphoric acid fuel cells includes funds for the 11-mW water-cooled technology development program which provides for the fabrication and testing of experimental configurations of major components and subsystems, including the reformer, the inverter, the stack, the control system, the thermal management system, and the water treatment system (\$9,000,000); the 7.5-mW air-cooled system (\$9,700,000); the 40-kW on-site phosphoric acid fuel cell technology development program cofunded with the gas industry (\$5,000,000); and continued development of an alternative on-site phosphoric acid fuel cell using an organic coolant (\$1,500,000).

For the molten carbonate fuel cell program, the Committee has recommended a total funding level of \$9,500,000, while under the advanced concepts program \$2,000,000 is proposed for further development of solid oxide fuel cells and \$2,600,000 is proposed for continuation of the thermionics program.

#### *Magnetohydrodynamics:*

For continuation of the magnetohydrodynamics program, the Committee joins the House in recommending \$30,000,000. With this increment, Federal support of the MHD program since 1971, first through the Office of Coal Research, then through the Energy Research and Development Administration, and finally through the Department of Energy, will total over \$480,000,000. The MHD Industrial Forum has recently submitted an updated MHD development plan which would require Federal support of at least an additional \$450,000,000 in 1983 constant dollars through fiscal year 1991. Private funding over this same period would total some \$135,000,000; however, the Committee has noted that substantial private support will not occur until at least fiscal year 1986. Because action taken by the Committee to provide funding for fiscal year 1984 implies no similar commitment in future years, the Committee strongly encourages private industry supporters of MHD technology to begin making an earlier and more substantial contribution to technology development. Such an effort by industry will certainly provide the Congress with a measurement of true industrial support.

#### *Petroleum:*

The Committee has recommended \$30,850,000 for the petroleum program, an increase of \$8,100,000 above the budget request. For the advance process technology activity, the Committee has recommended an additional \$750,000 to return the Arctic and offshore research program to the fiscal year 1983 level. With these funds, the Department can continue an enhanced effort in fundamental research on seafloor engineering, sea-ice dynamics, and oil spill phenomena.



For oil shale technology base, the Committee has recommended an additional \$7,350,000, including \$2,000,000 for the development of a countercurrent free-fall retorting of shale fines; \$4,000,000 for the development of the cascading bed retort process at the Lawrence Livermore National Laboratory; and \$1,350,000 to complete the geokinetics horizontal modified in-situ project in Utah.

For enhanced oil recovery, the Committee has concurred with the budget request of \$11,250,000 and expects the Department to use not less than \$4,000,000 of this amount to continue ongoing university and national laboratory research efforts and carry out international agreements.

*Gas:*

For unconventional gas recovery, the Committee has recommended an increase over the budget request of \$14,500,000, including \$2,500,000 to support Devonian shale analysis at the Morgantown Energy Technology Center and the eastern mineback facility; \$5,000,000 for the western tight gas sands multiwell test and an integrated supporting research effort including diagnostic instrumentation and modeling; and \$1,000,000 for environmental and advanced research.

In addition, the Committee's proposed increase includes \$6,000,000 for continued production from at least two of the four existing geopressurized wells. The Committee expects that in this effort, enhanced instrumentation and data interpretation will be directed to more accurately determine the gas/water ratio in the wells. With remaining funds, the Department is also expected to participate in a new well to test brine production for recovery of gas left in place after abandonment of water-drive gas reservoirs.

*Program direction:*

The Committee has joined the House in maintaining headquarters program direction at \$9,000,000, an increase of \$1,140,000 above the budget request; and in recommending \$34,000,000 to finance the indirect costs associated with research work conducted at the energy technology centers. For the second year in a row, the Committee directs the Department to clearly identify these costs separately in the budget justification to be submitted for fiscal year 1985. The amounts included in each program request that the Department had intended to use to offset indirect costs at the energy technology centers are now to be used to enhance such program level.

*General reduction:*

The Committee has joined the House in recommending a general reduction of \$17,326,000. This amount represents unobligated balances planned for deferral by the Department.

NAVAL PETROLEUM AND OIL SHALE RESERVES

1983 appropriation .....	\$222,000,000
1984 budget estimate .....	266,100,000
House allowance .....	256,100,000
Committee recommendation.....	256,600,000

The Committee recommends an appropriation of \$256,600,000, an increase of \$500,000 above the House allowance and a decrease of \$9,500,000 below the budget estimate. A comparison of the Committee recommendation and the budget estimate is shown in the following table:

	Budget estimate	Committee recommendation	Change
Naval petroleum reserves:			
Naval petroleum reserves Nos. 1 and 2.....	\$214,946,000	\$212,946,000	-\$2,000,000
Naval petroleum reserve No. 3.....	45,633,000	37,633,000	- 8,000,000
Program direction.....	5,421,000	5,921,000	+ 500,000
Subtotal, Naval petroleum reserves.....	266,000,000	256,500,000	- 9,500,000
Shale oil development program: Shale reserves development.....			
	100,000	100,000	
Total.....	266,100,000	256,600,000	- 9,500,000

The goal of Naval Petroleum and Oil Shale Reserves is to develop the reserves to their full production capacity to achieve the optimum capability for supplying petroleum during a national defense emergency. To this end, the Department is responsible for Petroleum Reserves Nos. 1 and 2 located at Elk Hills, Calif.; Petroleum Reserve No. 3 near Casper, Wyo.; Oil Shale Reserve Nos. 1 and 3 near Rifle, Colo.; and Oil Shale Reserve No. 2 near Vernal, Utah. Producing an estimated 143,650 barrels per day during fiscal year 1984, gross receipts are estimated to exceed \$1,548,000,000.

For fiscal year 1984, the Committee has joined the House in recommending decreases of \$2,000,000 for naval petroleum reserves Nos. 1 and 2, and \$8,000,000 for naval petroleum reserve No. 3. The Committee has, however, increased program direction by \$500,000 over the House allowance and the budget request.

*NPR 1 and 2.*—Although the increased use of waterflood operations, conversions of wells to artificial light, and increased rates at NPR 1 resulted in a substantial increase in the amount budgeted for electricity consumption, the Committee believes a total of \$16,400,000—twice the estimated 1983 level—is more than adequate to meet the reserve's needs. The Committee has, therefore, recommended a decrease of \$2,000,000 from the \$18,400,000 requested for this activity.

*NPR 3.*—Similarly, the Committee shares the House's view that additional work should be conducted on the NPR 3 enhanced oil recovery pilot activities before determining the scope of a proposed expanded EOR program. The Committee's recommended decrease of \$8,000,000 from the budgeted level of \$17,600,000 will permit continued testing and evaluation of the pilot wells.

*Program direction.*—For program direction, the Committee has recommended an increase of \$500,000 for costs associated with the planning and design of new additional headquarters facilities at NPR 1. The Committee notes that many NPR 1 personnel are currently housed in

trailers and World War II-era buildings scattered throughout the reserve. Consolidation of facilities at the headquarters site should result in a better coordinated, more efficient operation. The Committee would expect planning and design activities to be completed so as to permit construction during fiscal year 1985; and further expects the request for necessary construction funds to be included in the fiscal year 1985 budget submission.

## ENERGY CONSERVATION

1983 appropriation .....	\$429,290,000
1984 budget estimate .....	74,377,000
House allowance .....	528,045,000
Committee recommendation .....	333,481,000

The Committee recommends an appropriation of \$333,481,000, an increase of \$259,104,000 above the budget estimate and a decrease of \$194,564,000 below the House allowance. A comparison of the Committee recommendations and the budget estimates is shown on the following table:

	Budget estimate	Committee recommendation	Change
<b>Buildings and community systems:</b>			
Building systems .....	\$6,600,000	\$11,600,000	+ \$5,000,000
Community systems .....		3,300,000	+ 3,300,000
Urban waste .....			
Technology and consumer products .....	5,250,000	10,750,000	+ 5,500,000
Analysis and technology transfer .....	200,000	200,000	
Appliance standards .....	1,700,000	1,700,000	
Federal energy management program .....	1,000,000	1,000,000	
Capital equipment .....			
Program direction .....	1,635,000	2,908,000	+ 1,273,000
<b>Subtotal, Buildings and community services .....</b>	<b>16,385,000</b>	<b>31,458,000</b>	<b>+ 15,073,000</b>
<b>Industrial:</b>			
Waste energy reduction .....	7,300,000	12,300,000	+ 5,000,000
Industrial process efficiency .....	2,400,000	12,050,000	+ 9,650,000
Industrial cogeneration .....		5,000,000	+ 5,000,000
Implementation and deployment .....	200,000	500,000	+ 300,000
Program direction .....	733,000	1,612,000	+ 879,000
<b>Subtotal, Industrial .....</b>	<b>10,633,000</b>	<b>31,462,000</b>	<b>+ 20,829,000</b>
<b>Transportation:</b>			
Vehicle propulsion research and development .....	16,100,000	38,100,000	+ 22,000,000
Transportation systems utilization .....	500,000	500,000	
Alternative fuels utilization .....	4,000,000	4,000,000	
Electric/hybrid vehicle research and development .....	9,500,000	13,500,000	+ 4,000,000
Advanced materials development .....	1,500,000	1,500,000	
High temperature materials laboratory .....	9,000,000	9,000,000	
Program direction .....	357,000	1,638,000	+ 1,281,000
<b>Subtotal, Transportation .....</b>	<b>40,957,000</b>	<b>68,238,000</b>	<b>+ 27,281,000</b>

	Budget estimate	Committee recommendation	Change
<b>State and local programs:</b>			
Energy policy and conservation grants.....		\$15,000,000	+ \$15,000,000
Energy extension service .....			
Schools and hospitals grant program.....		25,000,000	+ 25,000,000
Weatherization assistance program.....		145,000,000	+ 145,000,000
Program direction.....	\$3,300,000	8,166,000	+ 4,866,000
Subtotal, State and local programs .....	3,000,000	193,166,000	+ 189,866,000
<b>Multisector:</b>			
Energy conversion technology .....	3,000,000	6,000,000	+ 3,000,000
Inventors program .....		1,500,000	+ 1,500,000
National appropriate technology assistance service.....		100,000	+ 100,000
Program direction.....	102,000	277,000	+ 175,000
Subtotal, Multisector.....	3,102,000	7,877,000	+ 4,775,000
Policy and management.....		1,280,000	+ 1,280,000
Total, Energy conservation.....	74,377,000	333,481,000	+ 259,104,000

#### *Buildings and community systems:*

*Building systems.*—For building systems, the Committee has recommended \$11,600,000, an increase of \$5,000,000 over the budget request. The Committee continues to support a stronger conservation research and development budget than that proposed by the administration and, accordingly, has proposed to maintain building systems R&D at a level more in line with that for fiscal year 1983. Of the \$5,000,000 increase, \$3,000,000 is to continue and expand work proposed for fiscal year 1984 on wall and roof systems; \$500,000 is for windows and daylighting research; and \$1,500,000 is for expanded study of thermal performance, fire safety, moisture transfer, and corrosion resistance of insulation materials.

The Committee again acknowledges the valuable contributions to conservation research made by the Lawrence Berkeley Laboratory and Princeton, as well as by many other institutions and national laboratories, and expects the Department to continue utilizing the expertise developed by these institutions in carrying out the Committee's funding directives.

Similarly, the Committee expects the Department to, within available funds, enter into contractual relations with the National Institute of Building Sciences to develop and maintain an annual national housing technology research agenda, with appropriate input from both the public and private sectors of the economy.

*Community systems.*—For community systems, the Committee has recommended \$3,300,000, including \$2,000,000 for continued support of the Urban Consortium and \$500,000 for the water-to-water heat pump program at Scranton, Pa. These recommendations bring both projects to the funding levels provided in fiscal year 1983.

The Committee has also approved \$800,000 to complete the coal fired atmospheric fluidized bed (AFB) cogeneration demonstration project in the Nation's Capital, of which \$230,000 is intended to pay for the costs of emergency tube replacements which were made in April. None of the funds provided are to be used for departmental overhead associated with the monitoring of this project.

*Urban waste.*—The Committee has concurred in the budget request of no funds for urban waste, a reduction of \$2,000,000 from the 1983 level. The Committee understands that work remaining to be done in this area involving long-term technical concepts that are mutually related to the development of biomass energy will in fact be accomplished with funds provided in another appropriations vehicle.

*Technology and consumer products.*—Included in the \$10,750,000 recommended for technology and consumer products are the following increases over the budget request: \$1,400,000 for research and development of thermally activated heat pumps; \$2,500,000 to maintain the fiscal year 1983 funding level for refrigeration systems and appliance technology; \$1,100,000 for lamp technology and lighting systems integration work; and \$500,000 to continue development of technologies for combustion heat equipment.

*Appliance standards.*—The Committee has provided the budget request of \$1,700,000 for appliance standards. The Committee understands that the Department will, within these available funds, expeditiously process applications from States for exemptions from any Federal standards or nonstandards in an expeditious manner.

*Capital equipment and program direction.*—The Committee has recommended \$1,000,000 for capital equipment associated with the buildings program as recommended; and has proposed an increase of \$1,273,000 for program direction to implement this increased buildings program and to maintain personnel at a level consistent with Public Law 97-257.

#### *Industrial conservation:*

The Committee strongly believes that the industrial conservation projects undertaken under Federal leadership have been highly effective and have stimulated the infusion of energy conservation technologies into the industrial marketplace. In particular, ongoing thrusts in advanced heat pumps, cogeneration systems, utilization of waste materials, and heat exchangers have been extremely effective in improving energy conservation as well as productivity. Accordingly, the Committee has recommended a funding level of \$31,462,000 for industrial conservation, an increase of \$20,829,000 over the budget request. Specifically, the Committee has proposed increases in waste energy reduction to undertake expanded research in thermochemical recuperation (+\$5,000,000); industrial process efficiency (+\$9,650,000); industrial cogeneration (+\$5,000,000); and implementation and deployment of industry reports on energy efficiency improvement and recovered materials as required by law (+\$300,000). The Committee has also recommended an increase of \$879,000 to meet program direction requirements.

The Committee recognizes the important energy saving potential of a steelmaking process known as direct strip casting. It is understood that

the melt drag process of Battelle Laboratory has undergone sufficient research and development to permit a demonstration of this technology to be initiated in fiscal year 1984. The energy savings potential, as well as anticipated environmental benefits, and the possibility of "leapfrogging" foreign steelmaking technology to revitalize sheet steelmaking processes in the United States have led the Committee to include the first \$7,000,000 in Federal funding for this 3 year, \$30,000,000 pilot program. The Department is expected to recover up to twice its funding of this pilot program, if successful, from revenues generated by the industrial participant from the sale, lease, manufacture, or use of the commercial development of this technology.

*Transportation:*

For transportation conservation activities, the Committee has recommended a total program effort of \$68,238,000. This proposal essentially maintains the level of funding provided in fiscal year 1983 and, in addition, provides the budget request of \$9,000,000 to begin construction of a high temperature materials laboratory at the Oak Ridge National Laboratory. Coupled with \$1,000,000 reprogramed during summer 1983 to perform design and engineering work, this funding will provide nearly 50 percent of the \$20,600,000 project. Besides providing space and equipment for essential research and laboratory work associated with various conservation activities, the HTML has applications and is planned to be used to conduct research in virtually every other energy area, including fossil, nuclear, and fusion.

The Committee has recommended increases over the budget request in the following specific areas:

*Vehicle propulsion research and development.*—Under vehicle propulsion R&D, the Committee has proposed an increase of \$22,000,000, including \$8,000,000 for continuation of the two-contractor gas turbine development program, and \$14,000,000 for the development of the production oriented "MOD II" Stirling engine, including component design and development, and procurement of engines.

The Committee has again this year included bill language to transfer the amount appropriated to continue the advanced automobile propulsion systems development program and the heavy duty transport program to the National Aeronautics and Space Administration (NASA). This action is consistent with section 311 of Public Law 95-238, which established the automotive propulsion research program in 1978, and states that NASA's expertise should be directed toward the development of advanced automobile propulsion system. The Committee's action merely acknowledges past contractual arrangements between the Department and NASA with respect to vehicle propulsion systems and legislatively transfers funds to NASA. Responsibility for and control of the program is to remain in the Department of Energy, and the Department is expected to coordinate the activities of the vehicle propulsion program with all other activities of the transportation conservation division.

*Electric and hybrid vehicle program.*—For the EHV program, the Committee's recommended increase over the budget request of \$9,500,-

000 includes \$1,800,000 for continued development of advanced electric and hybrid vehicle fuel systems and aluminum-air and lithium sulfide batteries; and \$2,200,000 for hybrid vehicle alternative propulsion systems.

*Program direction.*—Consistent with action taken throughout the conservation account, the Committee has recommended an increase of \$1,281,000 for program direction. At this level, the Department can meet program directives stipulated by the Congress as well as maintain the statutory personnel levels pursuant to Public Law 97-257.

*State and local programs:*

For State and local programs, the Committee recommends \$193,166,000, an increase over the budget request of \$189,866,000. Included in this amount is \$15,000,000 for energy policy and conservation grants; \$25,000,000 for the schools and hospitals grant program; \$145,000,000 for the weatherization assistance program; and \$8,166,000 for program direction. When coupled with funds appropriated in the so-called jobs bill (Public Law 98-8)—which will not outlay to the States until the first quarter of fiscal year 1984—the Committee's recommendation provides some \$75,000,000 for the schools and hospitals program and \$245,000,000 for the weatherization program. These levels represent increases of \$27,000,000 and \$100,000,000, respectively, over the amounts appropriated in the Fiscal Year 1983 Interior and Related Agencies Appropriations Act.

The Committee has joined the House in including bill language from the Fiscal Year 1983 Interior Appropriations Act which directs the Department to continue the weatherization assistance program under the same regulations applicable to the maximum allowable expenditures per dwelling unit and to the regulations pertaining to assigning priority in providing weatherization assistance which were in effect on October 1, 1982.

Bill language which requires that States provide a 20-percent match for the Energy Policy and Conservation Act grants has also been recommended. This requirement was agreed to by the conferees on last year's Interior Appropriations Act.

*Multisector:*

The Committee has recommended \$7,877,000 for the multisector program, an increase of \$4,775,000 above the budget request. Of this increase, \$2,500,000 is to continue research to determine and improve the performance and properties of long-range ordered alloys and intermetallic compounds; \$500,000 is to continue research on solid lubricants and tribological coating for high temperature applications; \$1,500,000 is for the National Bureau of Standards to test and evaluate inventions under the energy related inventions program; \$100,000 is for continuation of the National Appropriate Technology Assistance Service; and \$175,000 is for program direction. Because funds totaling \$1,500,000 provided for NATAS in fiscal year 1983 were temporarily deferred, the Department cannot issue an RFP and actually outlay this amount until the first quarter of fiscal year 1984. In light of this situation, \$100,000—the

Committee's recommendation—is the maximum additional amount which can be outlayed during the fiscal year.

*Policy and management.*—The Committee has joined the House in establishing a new budget activity titled, "Policy and management." This activity has in the past been funded through assessments to the various programs; however, the Department is expected to budget separately for these activities in future budget justifications. \$1,280,000 has been provided for policy and management for fiscal year 1984.

#### ECONOMIC REGULATION

1983 appropriation .....	\$35,106,000
1984 budget estimate .....	22,591,000
House allowance .....	30,330,000
Committee recommendation.....	25,125,000

The Committee recommends an appropriation of \$25,125,000, an increase of \$2,534,000 above the budget estimate and a decrease of \$5,205,000 from the House allowance. This account includes the various functions of the Economic Regulatory Administration as well as those of the Office of Hearings and Appeals.

The following table provides a comparison of the fiscal year 1984 budget estimates and the Committee recommendations:

	Budget estimate	Committee recommendation	Change
Fuels conversion.....		\$1,650,000	+\$1,650,000
Compliance .....	\$7,133,000	14,800,000	+ 7,667,000
Petroleum, natural gas, and electricity operations.....	1,145,000	2,100,000	+ 955,000
Program administration .....	3,583,000	1,300,000	- 2,283,000
Emergency preparedness .....	5,230,000.....		- 5,230,000
Office of Hearings and Appeals.....	5,500,000	5,275,000	- 225,000
<b>Total, economic regulation.....</b>	<b>22,591,000</b>	<b>25,125,000</b>	<b>+ 2,534,000</b>

*Fuels conversion.*—The Committee has recommended \$1,650,000 for fuels conversion to prevent the termination of this program prior to its completion as stipulated by law. In making possible conversions from oil or gas to coal, the Committee directs that no more than \$1,350,000 be used to issue necessary prohibition orders under the Powerplant and Industrial Fuel Use Act and other related laws. This action is consistent with the earmarking of such prohibition order funds in the past 2 fiscal year appropriation acts.

*Compliance.*—The Committee's recommendation to join the House in increasing the compliance budget from the requested level of \$7,133,000 to \$14,800,000 illustrates yet another year's rejection of a totally inadequate compliance budget submitted by the administration. Like the House, the Committee is interested in completing this program as soon as possible rather than stretching it out as the administration apparently wants to do. In light of the positive affect the settling of the alledged oil price overcharge cases will have on the budget deficit, the Commit-



tee simply cannot understand the administration's apparent lack of commitment in this regard. The Committee's recommendation goes much further in meeting the commitment to resolve these cases while at the same time provides sufficient resources to meet the personnel needs of ERA.

*Petroleum, natural gas, and electricity operations.*—An increase of \$955,000 has been recommended to make possible the processing of natural gas import license applications anticipated to occur in fiscal year 1984.

*Program administration.*—As the Department's proposal for a reduction-in-force during fiscal year 1984 has been significantly revised downward, the corresponding need for severance costs has likewise been reduced. Accordingly, the Committee joins the House in providing necessary program costs of \$583,000 in addition to some \$717,000 to make payments associated with this smaller reduction in force.

*Emergency preparedness.*—For emergency preparedness, the Committee has recommended the budget request of \$5,230,000. In doing so, however, the program has been moved from economic regulation and placed as a budget line item within the on-budget strategic petroleum reserve account. As both emergency preparedness and the SPR are under the jurisdiction of the Assistant Secretary, Environmental Protection, Safety, and Emergency Preparedness, this move makes budget execution and coordination much simpler. Perhaps more important, however, will be the enhanced perception of emergency preparedness as an integral part of this Nation's energy security program.

*Office of Hearings and Appeals.*—For the independent Office of Hearings and Appeals, the Committee has recommended an appropriation of \$5,275,000. This amount maintains the program at the fiscal year 1983 appropriated level of \$5,250,000 plus an addition to the 1984 base level of \$25,000 for costs associated with the 1982 pay raise not absorbed by administrative action.

#### STRATEGIC PETROLEUM RESERVE AND EMERGENCY PREPAREDNESS

1983 appropriation .....	\$242,118,000
1984 budget estimate .....	158,770,000
House allowance .....	158,770,000
Committee recommendation.....	164,000,000

The Committee recommends an appropriation of \$164,000,000, an increase of \$5,230,000 above the budget estimate and the House allowance.

The Committee's recommendations compared to the budget estimates are shown in the following table:

	Budget estimate	Committee recommendation	Change
Planning .....	\$6,250,000	\$6,250,000 .....	
Storage facilities development .....	199,757,000	142,357,000	- \$57,400,000
Program administration .....	10,163,000	10,163,000 .....	
(Use of prior-year balance) .....	- 57,400,000 .....		+ 57,400,000
Subtotal, Strategic Petroleum Reserve .....	158,770,000	158,770,000 .....	
Emergency preparedness .....		5,230,000	+ 5,230,000
Total, Strategic Petroleum Reserve and emergency preparedness .....	158,770,000	164,000,000	+ 5,230,000

*Strategic Petroleum Reserve.*—The Committee has recommended approval of the Department's budget request of \$158,770,000 for Strategic Petroleum Reserve planning, storage facilities development, and program administration. In doing so, the Committee has concurred with the administration's proposal for an 18-month construction delay of phase III Big Hill storage facilities and, accordingly, an approximate 18- to 24-month delay in the completion of the 750-million-barrel reserve. This recommendation is made in response to assurances made by the administration of their absolute commitment to: (1) complete the 750 million reserve by the end of fiscal year 1991; (2) submit a fiscal year 1985 budget request of at least \$370,000,000 to begin construction of Big Hill at the midpoint of that fiscal year; and (3) request funds for oil acquisition sufficient to maintain a fill rate of at least 145,000 barrels per day from fiscal year 1984 through fiscal year 1988 timeframe.

In light of the reduced level of oil now being imported by the United States as compared to that when the SPR plan was adopted, and in light of the positive changes in the makeup of countries from whom we are now importing our oil, the Committee believes that this plan balances fiscal policy objectives with the need to complete our energy security preparations.

The Committee is concerned about the decision of the Department to reassign the management of the SPR project office in New Orleans to the Oak Ridge operations office effective June 15, 1983. This concern stems from the precipitous nature of the decision, the questionable ability of Oak Ridge to assume this responsibility quickly, and the ambiguous lines of authority that resulted.

*Emergency preparedness.*—As outlined in the section of this report dealing with the Economic Regulatory Administration, the Committee has recommended placing emergency preparedness as a budget line item within the on-budget Strategic Petroleum Reserve account. Like the SPR, emergency preparedness is already under the program jurisdiction of the Assistant Secretary, Environmental Protection, Safety, and Emergency Preparedness. This move, therefore, will not only make budget execution and program coordination much simpler, but will enhance the perception of emergency preparedness as an integral part of this Nation's energy security activities. For fiscal year 1984, the budget request of \$5,230,000 has been recommended.

## SPR PETROLEUM ACCOUNT

1983 appropriation .....	(\$2,074,060,000)
1984 budget estimate .....	(583,100,000)
House allowance .....	(1,686,000,000)
Committee recommendation .....	(328,000,000)

For petroleum acquisition and transportation, the Committee recommends an appropriation of \$328,000,000, a decrease of \$255,100,000 below the budget request and a decrease of \$1,358,000,000 below the House allowance. As established in Public Law 97-35, the Omnibus Budget Reconciliation Act of 1981, the SPR petroleum account places petroleum acquisition and transportation funds in an off-budget account which is not to be included in the totals of the budget of the U.S. Government and which is exempt from any general limitations imposed by statute on expenditures.

In response to the Department's commitment to complete a 750-million-barrel SPR by fiscal year 1991, request sufficient funds to fill the SPR at a rate of approximately 145,000 barrels per day through fiscal year 1988, and request phase III funds for Big Hill so as to begin construction of that facility by mid-fiscal year 1985, and in light of fiscal and national security considerations, the Committee has recommended an off-budget appropriation of \$328,000,000. Coupled with unobligated SPR acquisition and transportation funds carried over from fiscal year 1983, this level of funding is sufficient to purchase 145,000 barrels per day during fiscal year 1984 and advanced purchases for fiscal year 1985 of approximately 26,462,500 barrels.

At the 145,000-barrels-per-day level of fill throughout fiscal years 1984 and 1985, the SPR will contain, by year's end, some 411 million and 464 million barrels, respectively. Additionally, the required fill of 145,000 barrels per day for the life of the program will result in the use of no interim storage facilities, thus keeping storage costs to a minimum.

## ENERGY INFORMATION ADMINISTRATION

1983 appropriation .....	\$56,400,000
1984 budget estimate .....	50,800,000
House allowance .....	56,870,000
Committee recommendation .....	54,350,000

The Committee recommends an appropriation of \$54,350,000, an increase of \$3,550,000 above the budget estimate and a decrease of \$2,520,000 below the House allowance. The amount recommended by the Committee compared with the budget estimate is shown in the following table:

	Budget estimate	Committee recommendation	Change
Collection, production and analysis .....	\$32,480,000	\$35,580,000	+ \$3,100,000
Program services .....	11,655,000	11,805,000	+ 150,000
Policy and management .....	6,665,000	7,065,000	+ 400,000
Travel .....		- 100,000	- 100,000
Total, Energy information office .....	50,800,000	54,350,000	+ 3,550,000

*Collection, production, and analysis.*—For collection, production, and analysis, the Committee has recommended an increase of \$3,100,000, including \$1,100,000 to maintain EIA personnel levels as established pursuant to Public Law 97-257 and \$2,000,000 to continue the financial reporting system. The Committee is aware of the settlement agreement signed on June 22, 1983, in the case of *Citizen/Labor Energy Coalition, et al. v. Donald R. Hodel, Secretary of Energy, et al.* which stipulates that the Department must collect FRS data for 1982. As the Congress provided no funds for this activity in Public Law 97-394, the Department is expected to notify the Committee as to the makeup of any funds used to meet this litigated settlement.

While the Committee is concerned that the consistent lack of quality maintenance can indeed lead to the deterioration of energy information available to policymakers and to the public, it was not convinced that the deferral of such quality maintenance for one more year would result in such deterioration. Although the Committee has, thus, not joined the House in providing funds for quality maintenance for fiscal year 1984, the Department is expected to request funds for this program in fiscal year 1985. Further, the Department is directed to submit as part of its fiscal year 1985 budget request a cost-benefit analysis which compares performing quality maintenance activities on an annual basis versus on a 2-or 3-year cycle.

*Program services and policy and management.*—In line with maintaining the EIA personnel levels as stipulated in Public Law 97-257, the Committee has recommended an additional \$150,000 for the program services activity and \$400,000 for policy and management.

*Travel.*—Like the House, the Committee believes EIA's request to increase travel by 100 percent is excessive, and, accordingly, has reduced the travel budget by \$100,000.

With the exception of those activities as outlined above and as outlined in the budget justification, the Committee expects the Department to conduct no other work without proper notification and/or reprogramming approval of the proper appropriating subcommittees.

## DEPARTMENT OF HEALTH AND HUMAN SERVICES

### HEALTH SERVICES ADMINISTRATION

#### INDIAN HEALTH SERVICES

1983 appropriation .....	\$645,583,000
1984 budget estimate .....	652,506,000
House allowance .....	801,798,000
Committee recommendation.....	734,151,000

The Committee recommends an appropriation of \$734,151,000, an increase of \$81,645,000 above the budget estimate and a decrease of \$67,647,000 below the House allowance. Allowances are displayed in the following comparative table:

	Budget estimate	Committee recommendation	Change
<b>Hospital and health clinic programs:</b>			
Direct.....	\$364,267,000	\$386,392,000	+ \$22,125,000
Reimbursement.....	(56,125,000)	(34,000,000)	( - 22,125,000)
<b>Dental health:</b>			
Direct.....	21,496,000	23,190,000	+ 1,694,000
Reimbursement.....	(1,694,000)		( - 1,694,000)
<b>Mental health:</b>			
Direct.....	8,764,000	9,391,000	+ 627,000
Reimbursement.....	(627,000)		( - 627,000)
<b>Alcoholism:</b>			
Direct.....	21,318,000	23,469,000	+ 2,151,000
Reimbursement.....	(1,151,000)		( - 1,151,000)
<b>Maintenance and repair:</b>			
Direct.....	8,267,000	18,267,000	+ 10,000,000
Reimbursement.....	(6,000,000)	(6,000,000)	
Contract care .....	139,223,000	150,000,000	+ 10,777,000
<b>Sanitation:</b>			
Direct.....	15,860,000	16,502,000	+ 642,000
Reimbursement.....	(642,000)		( - 642,000)
<b>Public health nursing:</b>			
Direct.....	8,915,000	10,002,000	+ 1,087,000
Reimbursement.....	(1,087,000)		( - 1,087,000)
<b>Health education:</b>			
Direct.....	2,406,000	2,680,000	+ 274,000
Reimbursement.....	(274,000)		( - 274,000)
Community health representatives.....		25,000,000	+ 25,000,000
Immunization.....	500,000	1,000,000	+ 500,000
Urban health programs.....			
Indian health manpower .....	4,232,000	6,000,000	+ 1,768,000
Tribal management.....	2,634,000	2,634,000	
Program management.....	54,624,000	59,624,000	+ 5,000,000
<hr/>			
Total, direct .....	652,506,000	734,151,000	+ 81,645,000
Total, reimbursement.....	(67,600,000)	(40,000,000)	( - 27,600,000)
<hr/>			
Total, Indian Health Services.....	720,106,000	774,151,000	+ 54,045,000

*Clinical services.*—The Committee recommends \$386,392,000 for hospital and health clinic programs, an increase of \$22,125,000 over the budget estimate. A decrease of \$265,000 has been applied to the budget estimate of \$2,390,000 for staffing of the Chinle Hospital to allow for lapse in filling the new positions. The increases are as follows:

Activity:	Recommended increase
Model diabetes.....	\$500,000
Emergency medical services .....	4,000,000
Medical supplies .....	500,000
Staff for new facilities .....	3,700,000
Tribal contractual support .....	3,792,000
Automated billing system .....	1,000,000
Nurse training program .....	325,000
Equity fund .....	6,473,000
Existing facilities staffing .....	2,100,000
Total.....	22,390,000

Within the increase for tribal contractual support is \$400,000 for the Tanana Chiefs Conference to allow for contracting of the service unit programs.

Within available funds, the Indian Health Service shall operate the nurse practitioner clinics in Lapwai and Plummer, Idaho if these clinics are not funded by the National Health Service Corps in fiscal year 1984.

For dental health, mental health, and alcoholism programs, the Committee has provided direct appropriations for those activities which were to be supported through reimbursements.

An additional \$1,000,000 has been provided to continue the alcoholism research projects initiated in fiscal year 1983.

The Committee recommends an increase of \$10,000,000 to address the growing backlog of maintenance and repair projects.

*Contract care.*—\$150,000,000 is provided for contract care which should allow the Indian Health Service to relax current restrictions which limit contract care to life or limb threatening situations.

The General Accounting Office has completed an investigation of the contract care program. GAO believes that substantial savings could accrue to the Indian Health Service through the use of an intermediary to process claims. IHS should explore this option and present the Committee with an estimate of the cost of such a change and the estimated savings which would accrue through a lower error rate in payments.

Bill language has been included requiring the Indian Health Service to adopt medicare payment rates by July 1, 1984. IHS currently pays 100 percent of billed costs to contract health providers. This change would make approximately \$20,000,000 available annually to purchase additional care.

*Preventive health.*—The Committee recommends direct funding for activities proposed to be funded through reimbursements for sanitation, public health nursing, and health education.

An increase of \$25,000,000 has been provided to continue the community health representative program. This amount combined with the \$4,000,000 provided in clinical services for CHR emergency medical technicians makes a total of \$29,000,000 available for CHR activities in fiscal year 1984.

An increase of \$500,000 has been provided for the second year of a 3-year hepatitis-B screening and immunization program in Alaska.

*Urban health.*—The Committee has provided no funds for the urban health program. Almost all urban health programs receive at least half of their support from non-IHS sources and a few projects serve mainly non-Indians. Indians living in urban areas have access to a much wider range of health care than those living in areas traditionally served directly by the Indian Health Service. As only 13 of the 37 centers provide any type of direct health care, this reduction should have little impact on the overall availability of health care to urban Indians.

*Indian health manpower.*—The Committee recommends an increase of \$1,768,000 which will provide a small increase in the current program level. Within the funds provided is \$250,000 for the INMED program and \$200,000 for the master in public health program.

*Program management.*—An increase of \$5,000,000 has been provided for program management for staff and training support.

*Equity health care fund.*—The Committee supports the action of the Indian Health Service is spreading the funds which have previously been identified for the equity health care fund to the program accounts which more accurately represents the services being purchased.

*Medicare/medicaid offset.*—The Committee had not taken any offset against direct appropriations for funds collected under medicare and medicaid. As identified in the budget, \$6,000,000 of the collections will be used for facilities upgrading and \$34,000,000 will be used to supplement provision of health services.

*Eligibility.*—In view of the fact that the Indian Health Service has revised the regulations governing eligibility for care in line with the bill language contained in the fiscal year 1983 bill, the language has not been continued as the revised regulations will continue in force.

*Administrative provisions.*—The Committee has expanded bill language carried in prior appropriations acts to allow for the treatment of non-Indians at all IHS facilities, subject to reasonable charges and subject to the priority of service to Indians. This is in line with legislative recommendations forwarded to Congress by the Indian Health Service. Due to the fact that eligibility limitations have been placed on non-Indian household members, it seems reasonable to extend the scope of the earlier provision at this time so that noneligible family members can be served close to home, subject to charges.

The Committee recommends modification of the House provision prohibiting the Indian Health Service from billing Indians for services rendered. Some IHS facilities have been successfully collecting third-party payments through billing Indians and the Committee sees no reason to halt current practice where it has caused no problems. The Committee agrees, however, with the House intent that such bills shall not become debts of the individual Indians should insurance companies fail to pay.

#### INDIAN HEALTH FACILITIES

1983 appropriation .....	\$73,700,000
1984 budget estimate .....	200,000
House allowance .....	69,015,000
Committee recommendation.....	31,389,000

The Committee recommends an appropriation of \$31,389,000, an increase of \$31,189,000 above the budget estimate and a decrease of \$37,626,000 below the House allowance. The following comparative table summarizes the Committee's recommendations:

	Budget estimate	Committee recommendation	Change
Hospitals: New and replacement.....		\$25,004,000	+ \$25,004,000
Personnel quarters .....		2,470,000	+ 2,470,000
Sanitation facilities.....		3,715,000	+ 3,715,000
Repair, Lawton, Okla .....	\$200,000	200,000	

*Hospitals and clinics.*—The Committee has provided \$8,415,000 to complete the Browning, Mont., hospital and \$16,589,000 for construction and equipment of the Crownpoint, N. Mex., hospital.

The Department has been subjecting construction projects to unnecessary delay through a variety of administrative and budgetary procedures. If this trend continues, the Committee will consider requiring the General Services Administration to act as fiscal agent for IHS construction projects.

*Personnel quarters.*—\$2,470,000 has been provided for construction of 26 units of quarters for IHS staff at Browning, Mont.

\$14,000,000 was appropriated in fiscal year 1983 for construction of quarters at Chinle and Inscription House, Ariz. Very favorable bids have been received resulting in substantial savings. The Committee directs that the funds not required for these projects be used to build nine units of quarters at Fort Duchense, Utah (\$974,000) and to build nine units of quarters at Huerfano, N. Mex. (\$867,000).

*Sanitation facilities.*—The Committee recommends \$3,715,000 for sanitation facilities. This is the amount required for the 495 new units to be constructed in fiscal year 1984 through the housing improvement program of the Bureau of Indian Affairs.

## DEPARTMENT OF EDUCATION

### OFFICE OF ELEMENTARY AND SECONDARY EDUCATION

#### INDIAN EDUCATION

1983 appropriation .....	\$67,247,000
1984 budget estimate .....	1,243,000
House allowance .....	71,243,000
Committee recommendation.....	67,248,000

The Committee recommends an appropriation of \$67,248,000, an increase of \$66,005,000 above the budget estimate and a decrease of \$3,995,000 below the House allowance.

The following table illustrated the distribution of the funds:

Part A:	
Payments to local educational agencies .....	\$51,500,000
Payments to Indian controlled schools .....	4,500,000
Indian controlled schools evaluation .....	500,000
Total .....	56,500,000
Part B:	
Planning, pilot, and demonstrations .....	489,000
Educational services .....	629,000
EPD—1005(d) .....	1,425,000
EPD—422 .....	1,057,000
Fellowships .....	1,400,000
Resource and evaluation centers .....	2,300,000
Total .....	7,300,000
Part C:	
Planning, pilot, and demonstrations .....	499,000
Educational services .....	379,000
Total .....	878,000



## Administration:

Office of Indian Education Programs.....	\$2,390,000
National Advisory Council on Indian Education.....	180,000
Total.....	<u>2,570,000</u>

*Part A.*—The Committee recommends an appropriation of \$51,500,000 to local educational agencies, an increase of \$7,440,909 over the amount available in fiscal year 1983 and \$5,100,000 above the House allowance. The Committee is concerned that, in some instances, part A funds are being used to relieve parents of certain financial burdens rather than being directed toward supplemental educational programs. The Office of Indian Education should make every effort to insure that the funds provided under this section are used to improve educational opportunities for Indian children.

\$4,500,000 has been provided for Indian controlled schools. This amount essentially maintains the current level of effort. \$500,000 has been provided to conduct an evaluation of the Indian controlled school program. A recent investigative study by staff of the House Appropriations Committee has highlighted a number of problems with Indian contract schools supported by the Bureau of Indian Affairs and by the Department of Education. The Committee is particularly concerned with the high cost of these schools, the lack of educational standards, and high attrition rates. Until these concerns are addressed and recommendations made to improve the situation, the Committee cannot recommend an increase in the level of support provided.

*Part B.*—With the exceptions of the fellowship program and resource and evaluation centers, the funds provided for part B are sufficient to meet only the requirements of continuation grants. Of the total of \$1,400,000 for fellowships, approximately \$1,000,000 will be available for new grant awards.

*Part C.*—As with part B, the only funds provided are for continuation awards.

*Allocation of grants under parts B and C.*—In fiscal years 1979 through 1982, 9 projects funded under part B, educational personnel development, were funded in each of these years and received 51 percent of the total funds appropriated for these projects in the last 4 years. Similarly, for part B, planning, pilot, and demonstration and educational services projects, 13 projects were funded for all 4 years and received 40 percent of the total available funds.

Under part C, 23 projects have been funded in each of the past 4 fiscal years and have received 55 percent of the total available funds.

The distribution of the funds under parts B and C has little correlation to the distribution of the Indian population. While it is not the intent of the Committee to establish a distribution formula for parts B and C, the Committee does request that the Department review the present guidelines for these programs with a goal of providing a more equitable distribution of the funds and one which addresses the relative need of the various tribes for such programs. Some limitation on the number of years a grantee may receive funds should also be considered.

The Indian Education Act requires reauthorization for fiscal year 1985. If funds were provided for new starts this year, there would be little flexibility for the authorizing committees to make changes in the current program as funds are generally committed for a 3-year period. The amount provided in this bill is sufficient to meet all current commitments while providing the opportunity for program review and a possible change of emphasis.

*Administration.*—The amount provided for administration includes \$180,000 for the National Advisory Committee on Indian Education and \$2,390,000 for the Office of Indian Education Programs.

#### NAVAJO AND HOPI RELOCATION COMMISSION

##### SALARIES AND EXPENSES

1983 appropriation .....	\$7,665,000
1984 budget estimate .....	16,896,000
House allowance .....	13,783,000
Committee recommendation.....	18,783,000

The Committee recommends an appropriation of \$18,783,000, an increase of \$1,887,000 over the budget estimate and \$5,000,000 above the House allowance. The increase above the amount provided by the House is for relocation assistance for those families who were full-time residents of the joint use area and who have moved and have not yet received benefits. \$10,050,000 for relocation payments and \$750,000 for assistance payments shall be directed solely toward those families still residing in the JUA on a full-time basis. One hundred and fifty moves can be financed with these funds which represents one-third of the remaining families to be relocated.

Additional funds, as required, will be provided for those who have moved and not yet received benefits. The Committee does, however, direct the Commission to give first priority to those still living in the JUA so that the 1986 deadline can be met.

#### SMITHSONIAN INSTITUTION

##### SALARIES AND EXPENSES

1983 appropriation .....	\$144,366,000
1984 budget estimate .....	154,354,000
House allowance .....	156,533,000
Committee recommendation.....	153,108,000

The Committee recommends an appropriation of \$153,108,000, a decrease of \$1,246,000 below the budget estimate and \$3,425,000 below the House allowance. The following table provides a comparison of the budget estimates with the Committee recommendation:

	Budget estimate	Committee recommendation	Change
Science .....	\$50,892,000	\$51,452,000	+ \$560,000
History and art.....	25,178,000	25,013,000	- 165,000
Public service.....	1,596,000	1,516,000	- 80,000
Museum programs.....	8,575,000	8,575,000	
Special programs.....	12,213,000	11,213,000	- 1,000,000
Administration.....	11,629,000	11,479,000	- 150,000
Support activities.....	44,271,000	43,860,000	- 411,000
Total.....	154,354,000	153,108,000	- 1,246,000

Changes from the budget request are detailed below:

*Science.*—A reduction of \$100,000 has been applied to the request for equipment funds for the National Museum of Natural History. The balance, \$630,000, is an increase of 33 percent over the amount justified for equipment in fiscal year 1983.

An increase of \$715,000 has been provided for purchase of scientific equipment for the Smithsonian Astrophysical Observatory. With the funds included in the budget, this will enable SAO to begin implementation of the plan to upgrade equipment. A reduction of \$55,000 has been made for rental charges that will now be paid from a central account.

*History and art.*—As a result of a reorganization, the Division of Performing Arts no longer exists as a separate entity. To reflect this change, \$514,000 requested for this Division has been transferred to the National Museum of American History (\$479,000) and to the Office of Plant Services (\$35,000).

The Committee recommends reducing the requested increase for examination of the Hirschhorn bequest by \$130,000. No funds have been provided for space rental (\$55,000) or for crating and shipping the collections (\$75,000).

*Public service.*—The Committee has not provided the requested increase of \$80,000 for the Visitor Information and Associates Reception Center. These activities have traditionally been supported with non-Federal funds and should be continued as such.

*Museum programs.*—The Committee has deleted the \$150,000 added by the House for grants to the American Association of Museums and to the Institute for Conservation of Cultural Property. While the Committee fully supports the conservation goals outlined in the House report these organizations are eligible to apply within the regular program guidelines. As more than half of the National Museum Act funds support conservation projects, there is no requirement to earmark funds for this purpose.

The Committee has deleted \$135,000 added by the House for the Smithsonian Institute Libraries. An increase of \$275,000 provided in fiscal year 1983 for automated control of the inventories has been continued and changes in the collections management program have greatly reduced the unit cost of cataloging.

*Special programs.*—The Committee has deleted the House allowance for grants to the National Symphony Orchestra and the Washington Opera. These activities are funded under the National Park Service.

The Committee has reduced the estimate for the Museum Support Center by \$1,000,000 to allow for the lapse in filling the new positions which are requested. Included in the reduction is a decrease of five positions requested for the conservation training program. Three positions were provided for this activity in fiscal year 1983. As this program will be operated in cooperation with local universities for the benefit of their students, additional positions should be funded from the Smithsonian's portion of the registration fees paid by the students.

The Committee has deleted the House add-on of \$250,000 for collections inventories and reconciliation. All initial inventories will be completed in fiscal year 1983. The budget request of \$827,000 should be sufficient to make significant progress on reconciliation.

Within the funds budgeted for the major exhibition program, the Committee directs that \$200,000 be spent to commemorate the 100th anniversary of the birth of Harry S Truman.

*Administration.*—The Committee has reduced the budget request for administration by \$150,000. No funds are provided for establishment of an on-site training laboratory. The Committee has no objection to such an installation, but funds currently spent to provide training through off-site seminars should be redirected for this purpose.

No funds have been provided for development and acquisition of financial management software. For several years the Smithsonian has paid for development and implementation of personnel, payroll, and budget information system from allotments and overhead recovery on Federal grants and contracts. The fiscal year 1984 estimate for these funds is \$6,977,000, an increase of \$1,370,000 over the amount available in fiscal year 1982. The additional requirements for financial management should be derived from this source.

*Support activities.*—The Committee, in agreement with the House, has provided an additional \$720,000 to support 48 new guard positions. This increase for the Office of Protection Services is partially offset by a reduction of \$300,000 which had been budgeted for extended summer evening hours.

\$35,000 budgeted for the Division of Performing Arts has been transferred to the Office of Plant Services in line with the reorganization. A reduction of \$351,000 has been made in the budget estimate for rental costs and the request for utility expenses has been reduced by \$515,000.

#### MUSEUM PROGRAMS AND RELATED RESEARCH

##### (Special foreign currency program)

1983 appropriation .....	\$2,000,000
1984 budget estimate .....	9,040,000
House allowance .....	5,040,000
Committee recommendation.....	7,040,000

The Committee recommends an appropriation of \$7,040,000, a reduction of \$2,000,000 below the budget estimate and an increase of \$2,000,000 above the House allowance.

The Committee has provided half of the \$4,000,000 requested to forward fund a reserve of Indian rupees.

## CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

1983 appropriation .....	\$1,550,000
1984 budget estimate .....	3,500,000
House allowance .....	3,500,000
Committee recommendation .....	3,500,000

The Committee recommends an appropriation of \$3,500,000, the same as the budget estimate and the House allowance for continued improvements at the National Zoological Park.

## RESTORATION AND RENOVATION OF BUILDINGS

1983 appropriation .....	\$8,450,000
1984 budget estimate .....	9,000,000
House allowance .....	9,100,000
Committee recommendation .....	9,000,000

The Committee recommends an appropriation of \$9,000,000, the same as the budget estimate and a decrease of \$100,000 below the House allowance.

No funds have been provided for the design of the East St. Louis, Ill., museum as the Smithsonian has no responsibility for such an undertaking.

## CONSTRUCTION

## (Rescission)

1983 appropriation .....	\$36,500,000
1984 budget estimate .....	.....
House allowance .....	.....
Committee recommendation .....	-8,000,000

The Committee recommends rescission of \$8,000,000 of the \$36,500,000 appropriated under Public Law 97-276 for construction of the "South Quadrangle complex."

Very favorable bids were received on the project which have led to substantial savings. The following table illustrates the differences between the original estimates and the revisions allowed by the low bid:

	Prebid	Postbid	Savings
Design and construction management .....	\$7,000,000	\$7,000,000 .....	
Site preparation .....	1,500,000	1,500,000 .....	
Building construction .....	54,500,000	40,000,000	\$14,500,000
Freer link construction .....	3,500,000	3,500,000 .....	
Contingency (10 percent of site preparation and construction) .....	6,000,000	4,500,000	1,500,000
Equipment .....	2,500,000	2,500,000 .....	
Total .....	75,000,000	59,000,000	16,000,000

As the project costs are to be shared equally by the Federal Government and the Smithsonian Institution, the Committee has taken only half of the projected savings. The Smithsonian has already raised \$35,000,000 in private funds toward this project which exceeds the match required by the lower estimates.

## NATIONAL GALLERY OF ART

## SALARIES AND EXPENSES

1983 appropriation .....	\$32,878,000
1984 budget estimate .....	34,915,000
House allowance .....	34,209,000
Committee recommendation.....	34,790,000

The Committee recommends an appropriation of \$34,790,000, a decrease of \$125,000 below the budget request and an increase of \$581,000 above the House allowance.

The amount recommended by the Committee for fiscal year 1984 compared with the budget estimates is shown in the following table:

	Budget estimate	Committee recommendation	Change
Care and utilization of art collections.....	\$10,038,000	\$10,025,000	-\$13,000
Operation and maintenance of buildings and grounds .....	15,895,000	15,895,000 .....	
Protection of buildings, grounds, and contents.....	5,928,000	5,829,000	- 99,000
General administration .....	3,054,000	3,041,000	- 13,000
Total, National Gallery of Art.....	34,915,000	34,790,000	- 125,000

*Care and utilization of art collections.*—The Committee has not provided the requested increase of \$44,000 for expanded summer evening hours. No increase has been allowed for book purchases as the current level represents an increase of 66 percent over the amount available in fiscal year 1981.

An increase of \$51,000 is provided for two conservation positions and two library positions. These positions are currently funded by a private grant which will expire in March 1984.

The Committee has provided the full budget request of \$1,810,000 for the special exhibition program. Bill language has been added making these funds available without fiscal year limitation. The Committee is concerned that in the past when expenses for this program were less than anticipated, all Federal funds were spent and the savings accrued to non-Federal sources. As most of the special exhibitions span more than 1 fiscal year, the Committee provision should enhance planning and execution of the program, and insure a better balance between Federal and non-Federal expenditures.

*Operation and maintenance of buildings, grounds, and contents.*—The Committee recommends a decrease of \$300,000 in the estimate for utility costs. The decrease is offset by an increase of \$300,000 which is to provide new furnishings for the West Building galleries.

*Protection of buildings, grounds, and contents.*—The Committee recommends a reduction of \$99,000 associated with expanded summer evening hours.

*General administration.*—A reduction of \$13,000 has been made which allows maintenance of the current summer schedule.

## WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

## SALARIES AND EXPENSES

1983 appropriation .....	\$2,321,000
1984 budget estimate .....	2,568,000
House allowance .....	2,568,000
Committee recommendation .....	2,568,000

The Committee recommends an appropriation of \$2,568,000, the same as the budget estimate and the House allowance.

## NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

## NATIONAL ENDOWMENTS FOR THE ARTS AND THE HUMANITIES

## SALARIES AND EXPENSES

1983 appropriation .....	\$216,407,000
1984 budget estimate .....	185,030,000
House allowance .....	254,900,000
Committee recommendation .....	216,000,000

The Committee recommends an appropriation of \$216,000,000, an increase of \$30,970,000 over the budget estimate and \$38,900,000 below the House allowance.

*National Endowment for the Arts.*—The following table provides a comparison of the budget estimates and the Committee recommendations:

	Budget estimate	Committee recommendation	Change
Artists-in-schools .....	\$3,900,000	\$4,800,000	+ \$900,000
Dance .....	6,300,000	7,400,000	+ 1,100,000
Design arts .....	3,500,000	4,200,000	+ 700,000
Expansion arts .....	5,400,000	6,500,000	+ 1,100,000
Folk arts .....	2,400,000	2,600,000	+ 200,000
Inter arts .....	2,600,000	3,100,000	+ 500,000
Literature .....	3,800,000	4,200,000	+ 400,000
Media arts .....	7,000,000	8,300,000	+ 1,300,000
Museums .....	7,700,000	9,400,000	+ 1,700,000
Music .....	8,700,000	10,700,000	+ 2,000,000
Opera/musical theater .....	2,900,000	3,500,000	+ 600,000
Locals test .....	2,000,000	2,000,000	
State programs .....	17,900,000	20,900,000	+ 3,000,000
Theater .....	5,500,000	6,800,000	+ 1,300,000
Visual arts .....	5,300,000	6,000,000	+ 700,000
Policy planning and research .....	800,000	900,000	+ 100,000
Regional representatives .....	600,000	600,000	
Advancement .....	500,000	500,000	
<b>Total, regular programs .....</b>	<b>86,800,000</b>	<b>102,400,000</b>	<b>+ 15,600,000</b>
Administration .....	13,100,000	12,600,000	- 500,000
<b>Total, Arts .....</b>	<b>99,900,000</b>	<b>115,000,000</b>	<b>+ 15,100,000</b>

The Committee does not agree with the House directive requiring the Endowment to choose between support for the President's Committee on the Arts and the Humanities and the Office of Private Partnership. While the President's committee is charged with encouraging increased giving to the arts and humanities in general, the NEA efforts are directed to obtaining private support in conjunction with specific projects funded through NEA grants.

*National Endowment for the Humanities.*—The following table provides a comparison of the budget estimates and the Committee recommendation for NEH:

	Budget estimate	Committee recommendation	Change
State programs .....	\$15,990,000	\$17,700,000	+ \$1,710,000
Education programs .....	13,000,000	20,000,000	+ 7,000,000
Fellowships and seminars .....	13,000,000	14,000,000	+ 1,000,000
Research programs .....	14,800,000	18,000,000	+ 3,200,000
General programs .....	15,350,000	18,000,000	+ 2,650,000
Planning and assessment.....	700,000	800,000	+ 100,000
Administration.....	12,290,000	12,500,000	+ 210,000
<b>Total, Humanities .....</b>	<b>85,130,000</b>	<b>101,000,000</b>	<b>+ 15,870,000</b>

The Committee has accepted the budget structure requested by NEH. Based on the experience of the last 2 years, earmarking of funds simply leads to delay in the grant making process as it is impossible to predict the numbers of applications which will be received or the quality of those applications.

The Committee has recommended deletion of \$4,950,000 provided by the House to establish a new program of national humanities fellowships. While NEH has traditionally provided scholar support at the postdoctoral level, these fellowships would be granted to those just beginning graduate studies. There is existing authorization for such a program within the Department of Education and the Committee believes that any funding for graduate fellowships should be made available through that program.

#### MATCHING GRANTS (INDEFINITE)

1983 appropriation .....	\$57,528,000
1984 budget estimate .....	52,170,000
House allowance .....	60,100,000
Committee recommendation.....	57,000,000

The Committee recommends an appropriation of \$57,000,000, an increase of \$4,830,000 over the budget estimate and a decrease of \$3,100,000 below the House allowance. The following table provides a comparison of the budget estimate and the Committee recommendation:

	Challenge grants		Treasury grants	
	Estimate	Recommendation	Estimate	Recommendation
NEA .....	\$17,100,000	\$20,000,000	\$8,000,000	\$8,000,000
NEH .....	16,500,000	17,500,000	10,570,000	11,500,000

#### INSTITUTE OF MUSEUM SERVICES

1983 appropriation .....	\$10,800,000
1984 budget estimate .....	11,520,000
House allowance .....	21,500,000
Committee recommendation.....	14,150,000



The Committee recommends an appropriation of \$14,150,000, an increase of \$2,630,000 over the budget estimate and a decrease of \$7,350,000 below the House allowance.

The following comparative table summarizes the Committee's recommendations:

	Budget estimate	Committee recommendation	Change
General operating support grants.....	\$9,950,000	\$11,500,000	+\$1,550,000
Special projects.....	720,000	1,720,000	+ 1,000,000
Museum assessment program.....	120,000	200,000	+ 80,000
Administration.....	651,000	651,000	
Museum Services Board.....	79,000	79,000	
Total.....	11,520,000	14,150,000	+ 2,630,000

The Committee has deleted language included by the House which would prohibit implementation of certain IMS regulations. These regulations were developed by the Museum Services Board which is legislatively charged with providing direction for the Institute.

The effect of the revised regulations would be to allow wider participation in the IMS programs. Only 15 percent of the IMS grant awards in fiscal year 1982 were made to first-time grantees and a number of museums have received IMS support every year. By limiting museum participation to 3 of every 5 years, new applicants will have a better opportunity to benefit from IMS support.

In an effort to avoid overlapping support, the Board also recommended excluding from eligibility museums receiving a challenge grant for the duration of that grant.

There are over 6,000 museums eligible for IMS support. Through fiscal year 1982 general operating support grants had been made to only 777 museums, less than 13 percent of eligible institutions. The changes recommended by the Board should enable IMS to reach a much larger proportion of the museum community.

While the Committee has deleted the \$3,000,000 added by the House for conservation, IMS is encouraged to use the additional funds provided in special projects for museum conservation activities.

### COMMISSION OF FINE ARTS

#### SALARIES AND EXPENSES

1983 appropriation.....	\$319,000
1984 budget estimate.....	365,000
House allowance.....	340,000
Committee recommendation.....	340,000

The Committee recommends an appropriation of \$340,000, the same as the House allowance for the Commission of Fine Arts. The reduction below the budget estimate is to be applied to standard level user charges.

## ADVISORY COUNCIL ON HISTORIC PRESERVATION

1983 appropriation .....	\$1,500,000
1984 budget estimate .....	1,546,000
House allowance .....	1,546,000
Committee recommendation .....	1,546,000

The Committee recommends an appropriation of \$1,546,000, the same as the budget estimate and the House allowance.

This funding will permit activities to continue at the 1983 program level and allow the Advisory Council to continue working with other Government entities in the review of projects. The Committee believes that the Council's role in section 106 is to provide advisory comments to Federal agencies to accommodate consideration of historic preservation within Federal project needs. The Committee understands that the counsel for the Office of Management and Budget has determined that the Advisory Council has exceeded its statutory authority in implementing its advisory function under section 106 by adopting procedures which impede the ability of Federal agencies to promptly and effectively make decisions on undertakings which effect historic properties. The Committee is concerned that the procedures of the Advisory Council be limited to those necessary to permit it a reasonable opportunity to comment on Federal actions. Accordingly, the Council is expected to amend its section 106 regulations to correct this deficiency.

## NATIONAL CAPITAL PLANNING COMMISSION

## SALARIES AND EXPENSES

1983 appropriation .....	\$2,279,000
1984 budget estimate .....	2,595,000
House allowance .....	2,452,000
Committee recommendation .....	2,447,000

The Committee recommends an appropriation of \$2,447,000, a decrease of \$148,000 below the budget request and \$5,000 below the House allowance.

The Commission is to be commended for its work program to complete the Federal elements of the comprehensive plan and for its compilation of the Federal Capital improvements program.

The Committee expects the Commission to insure a greater oversight of awards and bonuses particularly at the senior executive level. The Commission is expected to provide a revision of all personnel policies affecting the NCPC performance appraisal system to be submitted to Congress by December 30, 1983.

The Committee further expects that funds for experts and consultants are to be used for the following purposes: to identify the projected size, principal characteristics, and needs of the pleasure visitor and the business visitor to the Nation's Capital; to identify the size, characteristics, and needs of foreign-speaking visitors to the National Capital region; to identify problems and proposed solutions with respect to visitor parking and circulation. This area of concern affects the visitors and tourism element of the comprehensive plan. As established by the National Capital Planning Act of 1952, one of NCPC's functions includes preparing Fed-

eral elements or portions of a comprehensive plan for the National Capital and its environs. The Committee greatly emphasizes the need for a final adoption of a comprehensive plan for the District of Columbia and the Federal establishment in the region.

The NCPC is directed to report to the Committee no later than December 30, 1983 concerning its involvement in the implementation of the Foreign Missions Act (Public Law 97-241). The report shall describe what, if any, actions the Commission has taken to revise its "foreign missions and international agencies" element of the comprehensive plan to conform it to the Foreign Missions Act as well as all findings where the District of Columbia zoning revisions pursuant to the act show inconsistencies with the comprehensive plan.

Consistent with the Committee's recommendations throughout the bill, there is an adjustment in the amount of \$148,000 for the standard level user charges so that it maintains the 1982 level with a 14-percent increase.

#### FRANKLIN DELANO ROOSEVELT MEMORIAL COMMISSION

##### SALARIES AND EXPENSES

1983 appropriation .....	
1984 budget estimate .....	\$20,000
House allowance .....	20,000
Committee recommendation.....	20,000

The Committee has provided \$20,000, the same as the budget estimate and the House allowance for operational expenses of the Franklin Delano Roosevelt Memorial Commission.

#### PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION

##### SALARIES AND EXPENSES

1983 appropriation .....	\$2,350,000
1984 budget estimate .....	2,275,000
House allowance .....	2,275,000
Committee recommendation.....	2,275,000

The Committee recommends an appropriation of \$2,275,000, the same as the budget estimate and the House allowance.

#### LAND ACQUISITION AND DEVELOPMENT FUND

##### (Borrowing Authority)

1983 appropriation .....	
1984 budget estimate .....	\$4,000,000
House allowance .....	
Committee recommendation.....	

No funds have been provided for land acquisition and development. The reduction has been made without prejudice. As activity increases in the eastern sector, it is quite likely that additional borrowing authority will be required in fiscal years 1985 and beyond and the Committee will look favorably upon such requests.

## PUBLIC DEVELOPMENT

1983 appropriation .....	\$6,800,000
1984 budget estimate .....	10,000,000
House allowance .....	9,600,000
Committee recommendation.....	9,600,000

The Committee recommends an appropriation of \$9,600,000 for public development activities, the same as the House allowance and a reduction of \$400,000 below the budget estimate.

\$400,000 was requested for transfer to the National Park Service for maintenance of PADC parks and plazas. The Committee has provided funding directly to the Park Service for this activity.

The request of \$6,900,000 for road work has been reduced by \$5,000,000 as these funds were made available through a reprogramming. The reduction is offset by an increase of \$5,000,000 to restore the funds taken from Market Square Park.

## FEDERAL INSPECTOR FOR THE ALASKA GAS PIPELINE

1983 appropriation .....	\$6,125,000
1984 budget estimate .....	9,115,000
House allowance .....	6,500,000
Committee recommendation.....	2,963,000

The Committee recommends an appropriation of \$2,963,000, a decrease of \$6,152,000 below the budget estimate and \$3,537,000 below the House allowance.

The Committee's recommendation is based on recent reports from the project's sponsors that construction startup will likely slip beyond the first quarter of calendar year 1985. As OFI's fiscal year 1984 budget request was premised on work getting underway during this timeframe, the need for OFI's planned fourth quarter fiscal year 1984 remobilization now appears unlikely. Accordingly, the Committee's recommendation includes funding at the following levels: Personnel compensation, \$1,125,000; severance benefits, \$100,000; regular benefits, \$169,000; travel, \$91,000; transportation, \$37,000; standard level user charges, \$194,000; communications, utilities, and other rent, \$278,000; printing, \$19,000; supplies, \$38,000; equipment, \$25,000; and other services, \$887,000. Also in line with the continued delays associated with the project, the Committee understands OFI expects to close one of its two Alaska field offices no later than November 1, 1983.

Despite the recommended reductions from the budget request, the Committee notes its continued support for the eventual completion of the Alaska Natural Gas Transportation System. The Prudhoe Bay reserve of over 26 trillion cubic feet of saleable natural gas—the Nation's largest—remains an energy resource of extreme importance to the lower 48 States. In its role as the coordinator of all Federal activities related to the pipeline project, the Office of the Federal Inspector has been extremely effective in assuring timely, efficient, and environmentally sound construction.

The Committee remains committed to the development of ANGTS and to the role of OFI in this project. When energy market and overall economic conditions improve to the point that the sponsors commit to

increased project activity and progress, the Committee will move immediately to provide all necessary funding for OFI to step up its own oversight and coordinating activities in response to the sponsors action.

### HOLOCAUST MEMORIAL COUNCIL

#### SALARIES AND EXPENSES

1983 appropriation .....	\$820,000
1984 budget estimate .....	1,953,000
House allowance .....	1,953,000
Committee recommendation .....	1,683,000

The Committee recommends an appropriation of \$1,683,000, a decrease of \$270,000 below the budget estimate and the House allowance. No funds have been provided for the Educational Foundation (-\$175,000), its related staff salaries (-\$70,000), or for increased standard level user charges (-\$25,000).

The Committee urges the Council to take full advantage of the capabilities of the staffs of the Smithsonian Institution, the National Gallery of Art, and the National Archives in readying materials to be displayed in the memorial/museum.

Prior to funding activities outside the immediate scope of the Museum, the Committee will await action by the authorizing committees.

### NATIVE HAWAIIANS STUDY COMMISSION

1983 appropriation .....	\$190,000
1984 budget estimate .....	
House allowance .....	
Committee recommendation .....	

As the work of the Commission is scheduled to be completed by the end of fiscal year 1983, no budget request for fiscal year 1984 was submitted by the administration. The Committee recognizes, however, that certain activities of the Commission, including preparation for and participation in congressional hearings, may take place during fiscal year 1984. Because the schedule for the next appropriations legislation may make difficult the repayment of reasonable, additional expenses incurred by commissioners and employees of the Commission, the Committee expects the Commission to incur only those unanticipated expenses which are necessary and which can be provided from within available funds.

## LIMITATIONS AND LEGISLATIVE PROVISIONS

### COMPLIANCE WITH PARAGRAPH 7 OF RULE XVI OF THE STANDING RULES OF THE SENATE

The Committee submits the following statement in compliance with paragraph 7 of rule XVI of the Standing Rules of the Senate, which requires the Committee to identify "each recommended amendment which proposes an item of appropriation which is not made to carry out the provisions of an existing law, a treaty stipulation, or an act or resolution previously passed by the Senate during that session."

The following limitations and legislative provisions, not heretofore carried in this exact form in connection with any appropriations bill, are recommended:

1. Language is included in the bill under the Bureau of Land Management authorizing the use of appropriated funds incidental to the utilization of volunteers.

2. Language is included in the bill under the National Park Service providing that funds previously appropriated to the Secretary's contingency fund for grants to States shall be available in fiscal year 1984 for administrative expenses of the State grant program.

3. Language is included in the bill under the National Park Service authorizing the procurement of medical services.

4. Language has been included which authorizes the National Park Service to transfer certain planning and construction funding to the State of Utah for project execution.

5. Language is included in the bill under the Geological Survey authorizing the utilization of receipts from the sale of maps to be available for map printing and distribution.

6. Language is included in the bill under the Minerals Management Service authorizing the use of appropriated funds for cooperative agreements.

7. Language is included in the bill under the Bureau of Indian Affairs closing the Concho Indian School.

8. Language is included in the bill under the Bureau of Indian Affairs closing the Intermountain Boarding School.

9. Language is included in the bill under the Bureau of Indian Affairs limiting the source of payments for school lunches for nonneedy Indian students.

10. Language is included in the bill under the Bureau of Indian Affairs authorizing the investment of collections from irrigation and power users.

11. Language is included in the bill and report under the Bureau of Indian Affairs earmarking \$200,000 for transfer to Brigham City, Utah, to assess the impacts of the closure of the Intermountain School.

12. Language is included in the bill under administration of territories which extends the loan authority for the Virgin Islands.

13. Language is included in the bill under Trust Territories of the Pacific Islands which provides \$2,000,000 for a cholera eradication program.

14. Language is included in the bill under the Office of the Secretary (special foreign currency program) to provide \$420,000 for an ongoing program in India.

15. Language is included in the bill under general provisions, Department of the Interior which provides for emergency actions which relate to potential or actual earthquakes or volcanoes.

16. Language is included in the bill under general provisions, Department of the Interior which prohibits expenditure of funds to collect grants which were paid following failure of the Teton Dam, Idaho, 1976.

17. Language is included in the bill under the Forest Service which extends the prohibition on the export of national forest system timber to include third parties.

18. Language is included in the bill under the Department of Energy, fossil energy research and development, which provides that funds made available for the development of magnetohydrodynamics technology may not be used to terminate the program.

19. Language is included in the bill under the Department of Energy, fossil energy research and development which provides future funding for development of a 160-mW atmospheric fluidized bed power generation facility in Paducah, Ky.

20. Language has been included which provides \$7,000,000 for the first segment of a 3-year pilot program to develop and demonstrate a process to produce steel by strip casting.

21. Language is included in the bill under the Department of Energy, energy conservation, which provides for a State match equivalent to not less than 20 percent of the Federal contribution for Energy Policy and Conservation Act grants.

22. Language is included in the bill under the Indian Health Service providing that the Secretary may not expand the current level of billing for collection of third-party payments.

23. Language is included in the bill under the Indian Health Service opening all IHS facilities to non-Indian patients subject to reasonable charges and subject to priority being given to Indian patients.

24. Language is included in the bill under the Indian Health Service providing that contract care rates shall not exceed medicare rates after June 30, 1984.

25. Language is included in the bill under the Indian Health Service extending the Intergovernmental Personnel Assignment Act.

26. Language is included in the bill allowing for the selection of contractors on the basis of qualifications as well as price.

27. Language is included in the bill under the National Gallery of Art removing the fiscal year limitation from special exhibition funds.

28. Language is included in the bill under the National Foundation on the Arts and the Humanities prohibiting the use of appropriated funds for official reception and representation expenses.

29. Language is included in the bill under bill-wide general provisions limiting the standard level user charges which may be paid to the General Services Administration.

30. Language has been included which principally clarifies Bonneville Power Authority's authority to enter into an alternative financing agreement for construction of Washington Public Power Supply Systems (WPPSS) No. 2 and No. 3 facilities. Financing would be done pursuant to State law and could be from bonds, notes, or other evidences of indebtedness.

31. Language is included in the bill under the Bureau of Indian Affairs making \$900,000 available for the settlement of Indian land claims contingent upon enactment of authorizing legislation.

32. Language is included in the bill under the National Park Service authorizing the use of helicopters and motorized equipment in Death Valley National Monument for the removal of feral burros and horses.

33. Language is included in the bill under the National Park Service authorizing acquisition, through the use of credits, of three parcels to be included in the Kaloko-Honokahua National Historic Site.

34. Language is included under alternative fuels production which directs payment of \$33,027.79 for consultant services incurred by the Office of Alcohol Fuels in 1980.



### TITLE III—GENERAL PROVISIONS

The Committee has recommended inclusion of several general provisions contained in the House bill including the following:

SEC. 301. Provides that contracts which provide consulting services are a matter of public record and available for public law, except where otherwise provided by law.

SEC. 302. Continues the prohibition on the export of timber harvested on National Forest Service lands.

SEC. 303. Provides a restriction on noncompetitive bidding in the Shawnee National Forest, Ill.

SEC. 304. Provides that appropriations available in the bill shall not be used to produce literature or otherwise promote public support of a legislative proposal on which legislative action is not complete.

SEC. 305. Provides for a continued prohibition on the enforcement of steel shot regulations by the Department of the Interior in any State without such States' approval.

SEC. 306. Provides that appropriations made available in this bill will not remain available beyond the current fiscal year unless otherwise provided.

SEC. 307. Provides that appropriations made available in this bill cannot be used to provide a cook, chauffeur, or other personal servants.

SEC. 308. Provides for a continuation of the prohibition on the use of funds to process or issue leases for coal, oil, gas, oil shale, phosphate, potassium, sulfur, gilsonate, or geothermal resources on wilderness lands and Forest Service RARE II further planning and Bureau of Land Management wilderness study areas.

SEC. 309. Provides for a restriction on the issuance of oil, gas, or geothermal leases in certain areas within the Mount Baker-Snoqualime National Forest, State of Washington.

SEC. 310. Provides a restriction on departmental assessments unless approved by the Committees on Appropriations.

SEC. 311. Provides that employment funded by this bill will not be subject to personnel ceilings or other such restrictions.

SEC. 312. Provides that funds provided in this bill may not be used to acquire lands at more than approved appraised value, unless approved by the Committee.

SEC. 313. Provides authority for the Secretary of the Interior, Secretary of Agriculture, and the Secretary of the Smithsonian Institution to enter into contracts for detection and suppression of fires.

SEC. 314. Provides certain restrictions placed on the executive branch pertaining to the disposal of public lands.

SEC. 315. Provides a limitation of a 14-percent increase above the 1982 level for standard level user charges as billed to the Department and agencies by the General Services Administration.

SEC. 316. Stipulates that it is the sense of the Senate that it is not in the national interest to grant the authority to sell significant acreage of the national forest until the Forest Service specifically identifies the tracts which are no longer needed.

SEC. 317. The Committee, through section 317 of the bill and the provisions contained in this report, imposes specific directives on the Bonneville Power Administration (BPA), a Federal power marketing agency. BPA does not receive appropriations because it is a wholly self-financed entity under the provision of the Federal Columbia River Transmission System Act of 1974 (Transmission Act), 16 U.S.C. 838-838K. BPA's costs are, therefore, borne by its customers, not by the U.S. Treasury or the U.S. taxpayer. However, under section 11(b) of the Transmission Act, BPA expenditures are subject to "specific directives and limitations \* \* \* included in appropriations acts." 16 U.S.C. 838i(b). This provision is a specific directive and limitation of this type.

Federal power marketing agencies have authority under the Flood Control Act of 1944 to acquire resources by net billings. The Public Works Appropriations Act of 1971 specifically affirmed BPA's authority to acquire the plant capability of WPPSS 1, 2, and 70 percent of 3. This acquisition was affirmed in the Transmission Act of 1974 which authorized BPA to expend funds for the "purchase of electric power, (including the entitlement of plant capability) \* \* \* if such purchase has been heretofore authorized." These resources were defined as "Federal base system resources," for example, "resources acquired by the Administrator under long-term contracts in force on" December 5, 1980, the effective date of the Pacific Northwest Electric Power Planning and Conservation Act, (Regional Act), 16 U.S.C. 839a(10)(B). As Federal base system resources, these facilities play a critical role in carrying out the purposes of the Regional Act. Under section 2(f) of the Bonneville Project Act and section 9(a) of the Regional Act the Administrator is authorized to "enter into contracts" or to "make expenditures, upon such terms and conditions and in such manner as he may deem necessary," 16 U.S.C. 832a(f); 16 U.S.C. 839f(a). These statutory authorities give BPA a variety of alternative means by which it can fulfill its obligations under the existing net-billing agreements and protect the Federal interest in the three net-billed WPPSS projects.

The Washington Public Power Supply System (WPPSS), a municipal corporation, is currently facing difficulties because of its apparent inability to pay when due financial obligations it incurred in constructing two power projects (WPPSS 4 and 5) which are now terminated and in which there is no Federal investment. These difficulties have affected WPPSS' ability to finance WPPSS 1, 2, and 70 percent of 3, which have not been terminated, but are in various stages of construction. The remaining 30 percent of WPPSS 3 is owned by four investor-owned utilities which have separately financed their interest in WPPSS 3. To date, WPPSS has financed the construction of WPPSS 1, 2, and 70 percent of

3 through conventional bond issues secured by BPA's revenues under net-billing agreements. Although additional construction funding for WPPSS 1 is not presently needed as construction on that project has been extended indefinitely, such funding is required for WPPSS 2 and 70 percent of 3, which are approximately 98 and 78 percent complete, respectively.

WPPSS does not believe that it can raise the funds required to complete WPPSS 2 and 3 through conventional bond issues. The Committee recognizes that BPA will directly fund some or all of the costs of completing WPPSS 2 or 3 from current revenues under its existing authorities. It is not anticipated that the use of payments from rates for costs of construction of WPPSS 3 would increase substantially from those budgeted for the preservation costs of that plant by the Administrator in the BPA's June 22, 1983 supplemental budget submitted to the Committee.

This provision directs an additional method for construction financing for either WPPSS 2 or 3 through the formation of a new entity, established pursuant to State law, that would issue bonds, notes or other evidences of indebtedness, the proceeds of which would be used to continue construction of these projects. The security on which lenders would rely for repayment of funds provided to the new entity would be a contract between the new entity and BPA. This contract would commit BPA to pay the principal, interest, and related costs on the new borrowings directly to the new entity, its obligees or their trustees.

This arrangement has several benefits. First, an entirely new entity, rather than WPPSS, could be the issuer of the financing instruments. Second, the construction funds raised by the new entity could be paid by the entity under appropriate contractual arrangements, precluding any attempt by WPPSS' creditors to levy on or attach such funds. Such arrangements may be made between the entity and the suppliers, contractors, laborers, and others on these projects or between the entity and WPPSS. These arrangements must assure that such funds are used for project construction and related costs. Third, direct payment would eliminate lenders' concerns over the authority of third parties to make payments (for example, the participants under the net-billing agreements).

The Committee intends that this provision would not disturb or supplant the Administrator's authorities, rights or obligations under the existing net-billing agreements, other contractual arrangements or provision of law, related to these three projects. Instead this provision represents an additional method available to the Administrator to provide the security necessary to meet BPA's existing obligations with respect to WPPSS 1, 2, and 3.

Utilizing the arrangements contemplated by this provision, construction financing should be available on reasonable terms to enable continuation of construction, particularly on WPPSS 3, which otherwise would be subject to a construction delay occasioned by WPPSS' financing difficulties. The Committee believes that the clarification of the authority of the BPA to enter into such arrangements will provide it with

additional flexibility to address the problems facing the region. However, this directive should not be interpreted to be the only clarification of authority or remedy needed to protect the Federal investment in the Federal base system resources. The Committee is also concerned that this directive might create a climate in the region which might precipitate unwise decisions. Accordingly, as a condition precedent to the BPA entering into any arrangements or agreements to provide security for financing completion of the projects pursuant to this provision, an agreement must be reached among BPA and the project owners of WPPSS 3, providing for the schedule upon which WPPSS 3 will be constructed. In negotiating the agreement the BPA shall consider among other relevant factors the need for and marketability of the power. If such a schedule is agreed upon, only then may the BPA exercise such authority.

Further, the Committee intends the BPA to exercise its authority directed by this amendment in a prudent and business-like manner. BPA shall not enter into any contractual arrangements pursuant to this provision without due consideration of the effects on the ratepayers of the region, including consideration of the effects of the duration of indebtedness, the interest rate, and the terms upon which such financial agreements are likely to be refinanced if necessary.

The BPA should also take into consideration the following factors prior to making any contractual arrangements pursuant to this provision: (a) the Committee's concern over the effect of the arrangement on the ratepayers of the region as compared to other viable alternatives for the acquisition of power from generating resources; (b) the Committee's expectation that the BPA will not enter into arrangements which will result in financial obligations unreasonably in excess of those which would have otherwise occurred assuming financing by WPPSS; and (c) the Committee's recognition that this provision does not create any authority for BPA to incur liability with respect to WPPSS 4 and 5 and the investor owned utilities' ownership shares of WPPSS 3.

In addition to this financing arrangement, the Committee envisions that BPA would pay directly to WPPSS for BPA's share of the projects' capability in the event that any of the existing net-billing agreements are determined to be invalid or unenforceable and BPA elects to affirm its right to the capability in the projects by contracting directly with WPPSS.

In order to keep the Committee fully informed of BPA's activities in this regard, new contractual agreements between BPA and the new entity or entities described in the provision shall be furnished to the Senate and House Appropriations Committees in the form in which they are to be executed at least 30 days prior to their execution. In addition, BPA shall reflect the cost impacts of any undertaking which it proposes to enter into pursuant to the provision in any annual, amended or supplemental budget which it is required to submit to Congress.

The Committee adopted this provision upon receipt of requests or expressions of support for action by the Bonneville Power Admin-

istration, the Governor of the State of Washington WPPSS, investor-owned utilities which own shares of WPPSS 3, and other interested parties.

BUDGETARY IMPACT OF BILL

PREPARED BY THE CONGRESSIONAL BUDGET OFFICE PURSUANT TO SEC. 308(a),  
PUBLIC LAW 93-344

[In millions of dollars]

	Budget authority		Outlays	
	Committee allocation	Amount in bill	Committee allocation	Amount in bill
Comparison of amounts in the bill with the Committee allocation to its subcommittees of amounts in the First Concurrent Resolution for 1984: Subcommittee on Interior and Related Agencies .....	8,300	7,639	9,300	<sup>1</sup> 8,851
Projections of outlays associated with budget authority recommended in the bill:				
1984.....				<sup>2</sup> 5,331
1985.....				1,674
1986.....				456
1987.....				122
1988 and future year.....				56
Financial assistance to State and local governments for 1984 in the bill.....		930		495

<sup>1</sup>Includes outlays from prior-year budget authority and the Senate-passed fiscal year 1983 supplemental.

<sup>2</sup>Excludes outlays from prior-year budget authority.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND  
BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984**

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recom- mendation (8)	Senate committee rec- ommendation compared with (+ or -)	
								Budget estimate (9)	House allowance (10)
TITLE I - DEPARTMENT OF THE INTERIOR									
BUREAU OF LAND MANAGEMENT									
Management of Lands and Resources									
Onshore Energy and Minerals Management									
Energy Resources									
Coal Leasing.....	17,400	24,414	17,947	15,789	18,248	18,248	18,248	---	---
Oil & Gas Leasing.....	7,475	14,444	17,859	19,745	37,267	37,267	37,617	+350	+350
Geothermal leasing.....	1,480	2,091	2,305	2,272	3,197	3,197	3,197	---	---
Oil Shale and Tar Sands leasing.....	420	4,452	3,675	3,641	2,666	2,148	2,666	---	+518
Subtotal, Energy onshore.....	26,775	45,401	41,786	41,447	61,378	60,860	61,728	+350	+868
Energy offshore									
Leasing.....	9,141	9,253	10,771	---	---	---	---	---	---
Environmental studies.....	37,000	36,534	29,056	---	---	---	---	---	---
Subtotal, Energy offshore.....	46,141	45,787	39,827	---	---	---	---	---	---
Non-Energy Minerals									
Mineral Material Sales.....	1,585	1,884	1,818	2,072	2,353	2,353	2,353	---	---
Mining Law Administration.....	3,274	4,244	4,565	6,559	8,802	7,302	8,302	-500	+1,000

Mineral Leasing.....	1,366	1,497	1,588	1,548	3,838	3,838	3,838	---	---
Uranium operations.....	---	---	---	---	622	622	622	---	---
Subtotal, Non-Energy Minerals.....	6,225	7,625	7,971	10,179	15,615	14,115	15,115	-500	+1,000
Subtotal, Energy and Minerals Management.....	79,141	98,813	89,584	51,626	76,993	74,975	76,843	-150	+1,868
Lands and Realty Management									
Realty Operations									
Energy Realty.....	8,771	5,894	5,712	7,316	4,178	4,178	6,678	+2,500	+2,500
Non-Energy Realty.....	13,819	19,617	23,104	12,714	21,030	15,744	19,030	-2,000	+3,286
Alaska Lands program.....	---	---	---	11,860	12,183	12,183	12,183	---	---
Subtotal, Realty operations.....	22,590	25,511	28,816	31,890	37,391	32,105	37,891	+500	+5,786
Withdrawal Processing and Review.....	1,993	2,731	4,088	3,748	3,529	3,529	3,529	---	---
Subtotal, Lands and Realty Management.....	24,583	28,242	32,904	35,638	40,920	35,634	41,420	+500	+5,786
Renewable Resources Management									
Forest Management									
Public Domain.....	5,672	6,601	6,100	4,612	5,173	5,173	5,173	---	---
Western Oregon.....	1,141	792	2,163	939	939	939	939	---	---
Subtotal, Forest Management.....	6,813	7,393	8,263	5,551	6,112	6,112	6,112	---	---
Range Management									
Wild Horse & Burro Management.....	4,582	5,704	5,418	4,812	4,474	4,974	4,974	+500	---
Grazing Management.....	28,663	36,110	36,138	34,169	27,660	27,660	35,060	+7,400	+7,400
Subtotal, Range Management.....	33,245	41,814	41,556	38,981	32,134	32,634	40,034	+7,900	+7,400
Soil, Water, & Air Management.....	13,816	18,037	17,042	16,772	11,595	16,595	11,595	---	-5,000
Wildlife Habitat Management.....	12,554	16,017	14,918	14,942	10,515	11,515	13,515	+3,000	+2,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND  
BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recom- mendation (8)	Senate committee rec- ommendation compared with (+ or -)	
								Budget estimate (9)	House allowance (10)
<b>Recreation Management</b>									
Cultural Resources Management.....	2,192	3,402	4,510	4,498	4,905	4,905	4,405	-500	-500
Wilderness Management.....	7,677	10,317	13,970	12,097	7,239	7,239	7,239	---	---
Recreation Resources Management.....	6,101	6,011	5,688	6,380	5,266	6,516	5,266	---	-1,250
Subtotal, Recreation Management.....	15,970	19,730	24,168	22,975	17,410	18,660	16,910	-500	-1,750
<b>Fire Management.....</b>									
Subtotal, Renewable Resources Management.....	6,797	7,519	7,231	9,234	7,446	7,446	7,446	---	---
<b>Planning and Data Management</b>									
Planning.....	9,665	12,289	8,661	8,568	11,991	11,991	9,491	-2,500	-2,500
Data Management.....	12,103	15,767	12,012	12,791	13,914	13,914	12,791	-1,123	-1,123
Subtotal, Planning and Data Management.....	21,768	28,056	20,673	21,359	25,905	25,905	22,282	-3,623	-3,623
<b>Cadastral Survey</b>									
Alaska.....	9,135	9,291	9,606	9,897	10,140	10,140	12,140	+2,000	+2,000
Other States.....	9,319	9,902	10,031	11,384	10,707	11,407	10,707	---	-700
Subtotal, Cadastral Survey.....	18,454	19,193	19,637	21,281	20,847	21,547	22,847	+2,000	+1,300



Fire control									
Firefighting & Presuppression.....	49,150	49,150	57,437	4,150	4,150	4,150	4,150	4,150	---
Rehabilitation.....	600	600	2,123	600	600	600	600	600	---
Subtotal, Firefighting and Rehabilitation.....	49,750	49,750	59,560	4,750	4,750	4,750	4,750	4,750	---
Technical Services									
Resource Protection.....	695	1,033	1,553	2,004	2,036	2,036	2,036	2,036	---
Maintenance and engineering service									
Buildings.....	2,596	2,631	2,782	3,265	2,848	2,848	2,848	2,848	---
Recreation.....	3,345	3,599	3,298	3,613	3,547	3,547	3,547	3,547	---
Transportation.....	2,337	2,550	2,568	2,990	2,223	2,223	2,223	2,223	+1,000
Engineering services.....	---	---	936	936	1,123	1,123	936	936	-187
Subtotal, Maintenance and engineering services..	8,278	8,780	9,584	10,804	9,741	9,741	10,554	10,554	+813
Subtotal, Technical Services.....	8,973	9,813	11,137	12,808	11,777	11,777	12,590	12,590	+813
General Administration									
Executive and managerial direction.....	8,879	8,800	5,210	5,482	5,781	5,781	5,781	5,781	---
Equal employment opportunity.....	2,714	---	2,100	2,000	2,040	2,040	2,040	2,040	---
Administrative services support.....	26,446	25,404	35,889	32,711	36,766	33,266	34,266	34,266	-2,500
Bureauid fixed costs.....	31,830	36,820	33,981	34,116	41,572	40,215	40,583	40,583	+368
Pay supplemental.....	---	---	---	---	---	---	---	---	---
Subtotal, General Administration.....	69,869	71,024	77,180	74,309	86,159	81,302	82,670	82,670	-3,489
Total, Management of Lands and Resources.....	361,733	415,401	423,853	330,226	352,563	348,852	359,014	359,014	+10,162
Construction and Access									
Construction									
Building construction.....	2,438	1,461	392	258	---	---	---	---	---
Recreation construction.....	1,321	684	502	460	---	---	---	---	---
Transportation.....	2,075	2,041	---	---	---	---	1,000	1,000	+1,000
Access.....	---	---	1,733	1,525	1,200	1,200	1,200	1,200	---
Total, Construction and Access.....	5,834	4,186	2,627	2,243	1,200	1,200	2,200	2,200	+1,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND  
BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recom- mendation (8)	Senate committee rec- ommendation compared with (+ or -)	
								Budget estimate (9)	House allowance (10)
Payments in Lieu of Taxes									
Payments to Local Governments.....	108,000	103,000	95,520	96,320	96,320	96,320	105,000	+8,680	+8,680
Land Acquisition									
Bureau of Land Management:									
Acquisitions.....	---	1,495	3,417	161	35	2,039	130	+95	-1,909
Acquisition Management.....	---	307	295	150	95	150	635	+540	+485
Total.....	---	1,802	3,712	311	130	2,189	765	+635	-1,424
Oregon & California Grant Lands									
Construction and Acquisition.....	2,011	7,736	3,921	1,091	1,011	1,011	1,011	---	---
Maintenance.....	5,753	4,831	6,221	5,000	4,203	4,203	4,203	---	---
Renewable Resource Management.....	39,700	34,989	42,090	50,420	43,611	46,011	46,011	+2,400	---
Planning and Data Management.....	1,340	922	556	452	311	311	311	---	---
Pay supplemental.....	---	---	---	---	---	---	---	---	---
Total, Oregon & California Grant Lands.....	48,804	48,478	52,788	56,963	49,136	51,536	51,536	+2,400	---

Range Improvement Fund

Improvement to Public Lands.....	9,620	11,107	11,601	9,690	8,550	7,280	8,550	---	---	+1,270
Farm Tenant Act Lands.....	1,000	1,335	950	909	850	724	850	---	---	+126
Administrative expenses.....	---	675	675	600	600	600	600	---	---	---
Total, Range Improvements.....	10,620	13,117	13,226	11,199	10,000	8,604	10,000	---	---	+1,396

Service Charges, Deposits, and Forfeitures

Rights-of-way Processing.....	5,518	7,135	4,807	8,000	11,000	11,000	8,000	-3,000	-3,000	-3,000
Adopt-a-horse program.....	444	414	320	1,150	1,150	1,150	1,150	---	---	---
Repair of Damaged Lands.....	140	747	1,200	820	820	820	820	---	---	---
Cost recoverable realty cases.....	---	---	14	30	30	30	30	---	---	---

Total, Service Charges, Deposits, and Forfeitures.....

Forfeitures.....	6,102	8,296	6,341	10,000	13,000	13,000	10,000	-3,000	-3,000	-3,000
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Miscellaneous Trust Funds

Base Program.....	100	100	-19	100	100	100	100	---	---	---
Total, Bureau of Land Management.....	541,193	594,380	598,048	507,362	522,449	521,801	538,615	+16,166	+16,166	+16,814

U.S. FISH AND WILDLIFE SERVICE

Resource Management

Habitat Resources										
Field Operations.....	17,742	20,827	17,714	17,043	16,473	17,606	17,306	+833	+833	-300
National Wetlands Inventory.....	2,120	2,425	2,487	3,638	3,691	3,691	3,691	---	---	---
Research and Development.....	16,009	16,265	13,550	13,045	11,873	13,259	13,259	+1,386	+1,386	---
Cooperative units.....	4,216	4,249	4,616	4,609	---	4,609	4,609	+4,609	+4,609	---
Subtotal.....	40,087	43,766	38,367	38,335	32,037	39,165	38,865	+6,828	+6,828	-300
Wildlife Resources										
Refuse operations and maintenance.....	52,488	56,990	64,793	73,754	88,798	88,944	88,798	---	---	-146

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND  
BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued**

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recom- mendation (8)	Senate committee rec- ommendation compared with (+ or -)	
								Budget estimate (9)	House allowance (10)
Law enforcement and protection.....	8,164	8,674	9,150	9,253	9,419	9,959	11,419	+2,000	+1,460
Population management.....	18,608	19,860	10,896	18,052	17,009	18,559	18,559	+1,550	---
Research and Development.....	11,666	13,114	17,752	12,038	10,914	11,694	11,771	+857	+77
Youth Conservation Corps.....	---	---	---	2,145	---	---	---	---	---
Subtotal.....	90,926	98,638	102,591	115,242	126,140	129,156	130,547	+4,407	+1,391
Fishery Resources									
Hatcheries operations and maintenance 1/.....	18,222	20,348	22,983	25,512	20,302	22,880	25,742	+5,440	+2,862
Refuse operations and maintenance.....	300	850	1,151	1,590	2,162	2,162	2,162	---	---
Law enforcement and protection.....	149	157	225	225	227	227	327	+100	+100
Population management.....	3,326	4,461	2,399	1,567	1,663	1,663	1,663	---	---
Research and Development.....	10,391	10,558	10,504	9,906	9,671	11,971	9,671	---	-2,300
Youth Conservation Corps.....	---	---	---	1,155	---	---	---	---	---
Subtotal.....	32,388	36,374	37,262	39,955	34,025	38,903	39,565	+5,540	+662
Endangered Species									
Listings.....	2,486	4,101	1,987	2,012	2,047	3,047	2,047	---	-1,000
Law enforcement and protection.....	4,757	5,470	5,672	5,707	4,913	6,100	6,100	+1,187	---
Consultation.....	2,561	2,578	2,459	2,466	2,513	2,513	2,513	---	---
Recovery.....	4,091	4,629	5,217	4,962	4,214	4,430	4,214	---	-216
Research and Development.....	1,292	2,084	2,434	2,942	3,674	3,974	3,974	+300	---

Cooperation with states.....	4,900	3,920	---	2,000	---	4,000	---	---	-4,000
Subtotal.....	20,087	22,782	17,769	20,089	---	24,064	18,848	+1,487	-5,216
<b>Administrative Services</b>									
Executive Direction.....	6,497	6,697	6,656	6,636	---	34,513	34,513	-1,235	---
Administrative services.....	11,486	12,835	12,025	10,689	---	---	---	---	---
Related support services.....	9,878	12,338	12,052	11,041	---	---	---	---	---
1982 Pay annualization.....	---	---	---	---	---	2,700	---	---	-2,700
Lower Snake River Compensation.....	---	---	---	---	---	1,029	---	-1,029	-1,029
Subtotal.....	27,861	31,870	30,733	28,366	---	38,242	34,513	-2,264	-3,729
Jobs Bill.....	---	---	---	20,000	---	---	---	---	---
<b>Total, Resource Management 2/3/.....</b>	<b>211,349</b>	<b>233,430</b>	<b>226,722</b>	<b>261,987</b>	<b>---</b>	<b>269,530</b>	<b>262,338</b>	<b>+15,998</b>	<b>-7,192</b>

Construction and Anadromous Fish

<b>Construction and rehabilitation</b>									
Refuges.....	43,024	25,498	8,903	7,982	---	7,605	7,605	---	---
Hatcheries.....	5,303	2,939	503	3,498	---	4,297	1,797	---	-2,500
Fishery research facilities.....	5,718	3,460	655	1,049	---	4,351	1,585	---	-2,766
Dam safety.....	---	---	622	636	---	160	1,160	-350	+1,000
Wildlife research facility.....	---	---	---	---	---	---	---	---	---
Anadromous fish grants.....	4,712	3,500	---	3,500	---	3,500	---	---	-3,500
Capital development & maintenance.....	---	---	---	---	---	1,903	1,903	---	---
<b>Total, Construction and Anadromous Fish.....</b>	<b>58,757</b>	<b>35,397</b>	<b>10,683</b>	<b>16,665</b>	<b>---</b>	<b>21,816</b>	<b>14,050</b>	<b>-350</b>	<b>-7,766</b>

1/ FY83 Enacted amount includes \$94,000, funded in PL 97-377.

2/ FY83 includes \$3,300,000 for YCC.

3/ FY83 includes \$20,000,000 from Jobs Bill.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recommendation (8)	Senate committee recommendation compared with (+ or -)	
								Budget estimate (9)	House allowance (10)
<b>Migratory Bird Conservation Account</b>									
Advance Appropriation.....	15,000	1,250	1,200	2,000	---	7,000	2,000	+2,000	-5,000
<b>Land Acquisition</b>									
<b>Fish and Wildlife Service:</b>									
Acquisitions.....	---	8,164	15,494	26,200	---	40,816	27,600	+27,600	-13,216
Acquisition Management.....	---	1,139	997	1,000	---	1,500	1,000	+1,000	-500
Total.....	---	9,303	16,491	27,200	---	42,316	28,600	+28,600	-13,716
<b>National Wildlife Refuge Fund</b>									
Payments in Lieu of Taxes.....	1,950	8,500	5,760	5,760	5,760	5,760	5,760	---	---
Total, Fish and Wildlife Service.....	287,056	287,880	260,856	313,612	266,500	346,422	312,748	+46,248	-33,674
<b>NATIONAL PARK SERVICE</b>									
<b>Operation of the National Park System</b>									



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND  
BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recom- mendation (8)	Senate committee rec- ommendation compared	
								Budget estimate (9)	House allowance (10)
Washington Opera - Matching grants.....	---	---	---	---	---	---	---	---	---
Hampton MHS.....	100	---	---	---	---	---	---	---	---
Grand Canyon school dist.....	250	---	---	---	---	---	---	---	---
National Symphony.....	---	1,000	---	---	---	---	---	---	---
Subtotal.....	2,073	2,906	1,948	1,989	1,431	2,431	2,031	4,600	-400
General administration:									
Central office.....	---	---	4,710	6,398	6,638	6,503	6,638	---	+135
Regional office.....	---	---	13,333	15,801	16,632	16,632	16,632	---	---
Automatic data processing.....	---	---	3,296	4,128	4,218	4,218	4,218	---	---
Employee compensation payment.....	---	---	---	3,083	3,435	3,435	3,435	---	---
Service wide administrative support.....	---	---	4,072	5,530	7,780	7,780	7,780	---	---
GSA space rental.....	---	---	---	9,733	10,833	10,833	10,833	---	---
Executive direction.....	6,195	6,245	5,995	6,411	6,691	6,691	6,691	---	---
Unemployment compensation for federal employees.....	---	---	---	---	3,000	3,000	3,000	---	---
Public Affairs.....	---	---	---	---	1,694	1,694	1,694	---	---
Subtotal, General Administration.....	6,195	6,245	31,406	51,084	60,921	60,786	60,921	---	+135
Pay supplemental.....	---	---	6,446	---	---	---	---	---	---
Total, Operation of the National Park System 1/.....	390,844	458,428	521,528	592,760	599,792	602,065	608,202	48,410	46,137



NATIONAL RECREATION AND PRESERVATION

Recreation Programs.....	6,462	2,552	1,409	---	1,432	---	-1,432
Natural Programs.....	2,756	1,110	1,673	---	1,694	---	-1,694
Cultural Programs.....	---	---	4,425	---	5,476	---	-5,476
Maintenance of the National Register.....	---	1,833	1,186	---	---	---	---
Technical Preservation Services.....	---	1,102	1,366	---	---	---	---
National Architectural and Engineering Record.....	---	925	598	---	---	---	---
Interagency Archeological Services.....	---	1,968	1,275	---	---	---	---
Undistributed.....	6,523	---	---	---	---	---	---
Environmental and Compliance Review.....	624	578	380	---	390	---	-390
Grant administration.....	---	2,304	2,000	---	2,333	---	-2,333
(By transfer).....	---	---	---	---	---	---	---
Pay supplemental.....	---	235	---	---	---	---	---
<b>Total, National Recreation and Preservation.....</b>	<b>6,523</b>	<b>12,607</b>	<b>14,312</b>	<b>---</b>	<b>11,325</b>	<b>---</b>	<b>-11,325</b>
Urban Park and Recreation Fund							
Grants to Cities 2/.....	700	7,680	40,000	---	10,000	---	-10,000
Administrative expenses.....	300	---	---	---	---	---	---
Historic Preservation Fund							
Grants-in-aid.....	24,460	21,024	46,500	---	21,500	+21,500	---
National Trust for Historic Preservation.....	---	4,416	4,500	---	5,000	+4,500	-500

1/ FY83 includes \$3,300,000 for YCC and from PL 98-8, \$18,738,000 in Maintenance and \$6,262,000 in Resource Management.

2/ FY83 includes \$40 million from PL 98-8.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Senate committee recommendation compared with (+ or -)				
					Budget estimate (6)	House allowance (7)	Committee recommendation (8)	Budget estimate (9)	House allowance (10)
Administrative expenses.....	---	1,540	---	---	---	---	---	---	---
Total, Historic Preservation Fund 1/.....	---	26,000	25,440	51,000	---	26,500	26,000	+26,000	-500
Planning, Development and Operation									
Recreation facilities.....	16,217	---	---	---	---	---	---	---	---
Construction									
Buildings and Utilities									
Advance Planning.....	---	5,000	4,800	5,000	5,500	5,500	7,100	+1,600	+1,600
Lump Sum Projects.....	---	3,000	2,880	3,000	3,000	3,000	3,000	---	---
Project Planning.....	---	6,937	8,666	8,214	8,162	8,162	8,112	-50	-50
Line Item Construction Projects 2/.....	74,304	28,430	79,506	142,882	61,613	89,575	72,743	+11,130	-16,832
Use of deferred funds.....	---	---	---	---	---	-63,600	-63,600	-63,600	---
Total, Construction.....	74,304	43,367	95,852	159,096	78,275	42,637	27,355	-50,920	-15,282
Land Acquisition and State Assistance									
Assistance to States									

Matching grants.....	---	173,745	---	110,619	---	72,919	72,919	+72,919	---
Administrative expenses.....	---	6,566	4,381	4,381	---	2,081	2,081	+2,081	---
National Park Service									
Acquisitions.....	---	107,282	115,040	55,005	50,100	72,500	60,700	+10,600	-11,800
Acquisition management.....	---	1,000	8,160	7,500	4,571	7,821	7,800	+3,229	-21
Pinelands National Reserve.....	---	---	5,881	5,000	---	6,150	6,150	+6,150	---
	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, Land acquisition and state assistance 3/.	---	288,593	133,462	182,505	54,671	161,471	149,650	+94,979	-11,821

John F. Kennedy Center for the Performing Arts

Base program.....	4,333	4,752	4,212	4,247	4,342	4,542	4,542	+200	---
Pay supplemental.....	---	---	---	---	---	---	---	---	---
	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, JFK Center for Performing Arts.....	4,333	4,752	4,212	4,247	4,342	4,542	4,542	+200	---
	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, National Park Service.....	492,221	831,982	800,781	1,043,920	737,080	858,540	815,749	+78,669	-42,791

GEOLOGICAL SURVEY

Surveys, Investigations, and Research

National Mappings, Geography and Surveys									
Primary quadrangle mappings.....	32,312	34,378	33,512	34,611	28,977	28,977	28,977	---	---
Modernization of mapping technology.....	6,029	6,010	3,976	3,854	3,854	3,854	3,854	---	---
Digital mappings.....	2,027	2,010	3,873	3,873	---	8,028	6,028	+6,028	-2,000
Revision.....	9,542	10,107	9,841	10,657	8,116	8,116	11,116	+3,000	---
Orthophotomaps.....	4,746	5,992	6,189	6,104	4,301	4,301	4,301	---	---
Printing and distribution of maps.....	---	---	---	---	8,500	8,500	8,500	---	---
Small intermediate and special mappings.....	15,053	15,596	15,200	14,216	11,114	14,664	13,614	+2,500	-1,050
Earth resources observation systems.....	11,775	12,295	11,904	9,490	9,041	9,628	9,628	+587	---

1/ FY83 includes \$25 million from PL 98-8,  
 2/ FY83 Enacted amount includes \$3,000,000, funded in  
 PL 97-377,  
 3/ FY83 includes \$40,000,000 in Matching Grants from  
 PL 98-8.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recommendation (8)	Senate committee recommendation compared with (+ or -)	
								Budget estimate (9)	House allowance (10)
Cartographic and geographic information.....	3,058	3,356	3,756	3,806	3,985	3,985	3,985	---	---
Synthetic Aperture Radar.....	---	---	---	3,000	---	3,000	---	---	-3,000
Subtotal.....	84,542	89,744	98,251	89,611	77,888	93,053	90,003	+12,115	-3,050
Geologic and Mineral Resource Surveys and Mapping									
Earthquake hazards reduction.....	32,042	32,934	32,652	34,843	29,524	35,524	32,524	+3,000	-3,000
Volcano Hazards.....	4,387	12,656	9,578	10,830	7,392	10,892	10,892	+3,500	---
Ground failure & construction hazards.....	2,044	1,833	2,741	2,718	2,074	2,792	2,074	---	-718
Reactor hazards research.....	3,590	3,122	3,037	3,064	1,722	3,222	3,222	+1,500	---
Geologic framework.....	11,690	12,482	13,086	13,639	14,240	14,240	14,240	---	---
Geomagnetism.....	2,109	2,183	2,114	2,104	1,943	2,183	1,943	---	-240
Climate change.....	1,010	1,037	1,004	992	522	1,014	522	---	-492
Land resource data applications.....	2,460	2,550	833	635	---	626	---	---	-626
Mineral resource surveys.....	34,347	37,704	38,749	40,860	45,312	45,312	45,312	---	---
Energy geologic surveys.....	35,689	37,188	37,582	33,982	25,455	33,994	29,455	+4,000	-4,539
Offshore geologic surveys.....	20,159	21,617	20,953	13,143	13,722	16,222	18,722	+5,000	+2,500
Subtotal.....	149,527	165,306	162,329	156,810	141,906	166,021	158,906	+17,000	-7,115
Water Resources Investigations Federal Program.....	53,186	54,054	48,795	54,561	55,399	62,999	56,661	+1,262	-6,338

Federal-State program.....	40,604	42,756	44,220	44,164	47,113	49,613	47,613	+500	-2,000
Energy hydrology.....	19,658	22,652	15,341	15,145	9,637	12,637	12,137	+2,500	-500
Subtotal.....	113,448	119,462	108,356	113,870	112,149	125,249	116,411	+4,262	-8,838
Conservation of Lands and Minerals									
Outer Continental Shelf lands.....	64,527	68,958	65,159	---	---	---	---	---	---
Federal and Indian lands.....	35,255	42,511	41,603	---	---	---	---	---	---
Royalty management.....	6,460	14,270	21,723	---	---	---	---	---	---
Subtotal.....	106,242	125,739	128,485	---	---	---	---	---	---
General Administration.....									
Facilities.....	3,776	3,896	3,309	14,527	14,242	15,494	15,620	+1,378	+126
Transfer from NPRA.....	12,327	11,909	10,074	12,686	13,243	13,243	13,243	---	---
Pay supplemental.....	---	---	7,042	-16,200	---	---	---	---	---
SLUC Reduction.....	---	---	---	-7,915	---	---	---	---	---
Map sales receipts.....	---	---	---	---	-8,500	-8,500	-8,500	---	---
(Effect of fiscal year 1983 deferral).....	---	---	---	---	---	-24,000	-24,000	-24,000	---
Total, Surveys, Investigations & Research.....	469,862	516,056	507,846	363,389	350,928	374,951	356,074	+5,146	-18,877
Exploration of National Petroleum Reserve in Alaska									
Exploratory drilling.....	129,500	94,000	---	---	---	---	---	---	---
Geophysical exploration.....	9,000	10,500	---	---	---	---	---	---	---
Geologic investigations and evaluation.....	3,000	1,000	---	---	---	---	---	---	---
Barrow Area Gas Operation, Exploration and Development Operation and maintenance.....	1,427	1,501	2,196	---	---	---	---	---	---
Explorations and development.....	29,700	---	---	---	---	---	---	---	---
Environmental restoration.....	3,000	---	---	---	---	---	---	---	---
Total, Reserve in Alaska.....	175,627	107,001	2,196	---	---	---	---	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Senate committee recommendation compared with (+ or -)					
					Budget estimate (6)	House allowance (7)	Committee recommendation (8)	Budget estimate (9)	House allowance (10)	
Barrow Area Gas Operations, Exploration and Operation										
Operations, exploration and development.....	---	---	---	6,400	---	---	---	---	---	---
Digital Cartography										
Digital cartography.....	---	---	---	---	6,028	---	---	---	-6,028	---
Total, Geological Survey.....	645,489	623,057	510,042	369,789	356,956	374,951	356,074	-882	-18,877	---
MINERALS MANAGEMENT SERVICE										
Minerals and Royalty Management										
Leasing Outer Continental Shelf Lands and environmental program.....	---	---	---	45,055	42,004	42,004	42,004	---	---	---
Resource evaluation.....	---	---	---	36,801	32,014	32,014	32,014	---	---	---
Regulatory program.....	---	---	---	36,913	34,106	34,106	34,106	---	---	---
Subtotal, Minerals and Royalty Management.....	---	---	---	118,769	108,124	108,124	108,124	---	---	---

Federal and Indian program:									
Oil and gas.....	---	---	---	23,594	---	---	---	---	---
Coal.....	---	---	---	9,579	---	---	---	---	---
Other energy.....	---	---	---	3,798	---	---	---	---	---
Non-energy.....	---	---	---	2,273	---	---	---	---	---
Water power.....	---	---	---	680	---	---	---	---	---
Subtotal.....	---	---	---	39,924	---	---	---	---	---
General administration.....									
Subtotal, leasing management.....	---	---	---	158,693	---	---	---	108,124	---
Onshore royalty management (royalty collection).....	---	---	---	13,841	---	---	---	19,699	+1,800
Offshore royalty management (royalty compliance).....	---	---	---	6,499	---	---	---	5,381	+300
Systems development and maintenance.....	---	---	---	10,354	---	---	---	10,031	+6,600
General administration.....	---	---	---	---	---	---	---	---	---
Pay supplemental.....	---	---	---	---	---	---	---	---	---
Subtotal, royalty management.....	---	---	---	30,694	---	---	---	35,111	+8,700
General Administration.....									
Total, leasing and royalty management.....	---	---	---	196,506	---	---	---	164,218	+8,700
Transfer to General Fund									
Transfer to general fund.....	---	---	---	---	---	---	---	---	(+126,550) (+126,550)
BUREAU OF MINES									
Mines and Minerals									
Minerals Research:									
Health and Safety Technology.....	51,929	50,564	46,014	38,466	31,670	40,370	31,670	---	-8,700

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recommendation (8)	Senate committee recommendation compared with (+ or -)	
								Budget estimate (9)	House allowance (10)
<b>Conservation and Development:</b>									
Mining Technology.....	20,471	21,392	10,418	9,380	4,195	12,195	8,195	+4,000	-4,000
Resource Conservation Technology.....	---	---	---	6,162	1,610	1,610	3,470	+1,860	+1,860
Subtotal, Conservation and Development.....	20,471	21,392	10,418	15,542	5,805	13,805	11,665	+5,860	-2,140
<b>Minerals and Materials Research.....</b>									
Subtotal, Minerals Research.....	92,565	94,173	87,693	86,362	67,905	84,605	73,765	+5,860	-10,840
<b>Minerals Information and Analysis:</b>									
Minerals Information.....	5,378	9,362	19,597	10,399	10,890	10,890	10,890	---	---
Mineral Data Analysis.....	20,173	20,528	9,412	15,996	17,953	17,953	17,953	---	---
Subtotal.....	25,551	29,890	29,009	26,395	28,843	28,843	28,843	---	---
<b>Mining research and development.....</b>									
Mineral Institutes.....	---	---	9,244	9,600	---	---	10,350	+10,350	+10,350
General Administration.....	15,917	18,256	20,247	20,801	20,835	20,785	20,835	---	+50
Construction and rehabilitation.....	---	---	336	---	---	---	---	---	---
Bruceton facility.....	---	---	4,073	---	---	-5,064	-5,064	-5,064	---
(By transfer).....	---	---	(991)	---	---	---	---	---	---
Pay supplemental.....	---	---	---	---	---	---	---	---	---



Transfer,.....	---	---	---	-105	---	---	---	---	---
Standard level user charges,.....	---	---	---	---	---	-1,304	-1,304	-1,304	---
<b>Total, Bureau of Mines,.....</b>	<b>134,033</b>	<b>142,319</b>	<b>150,602</b>	<b>148,053</b>	<b>117,583</b>	<b>127,865</b>	<b>127,425</b>	<b>+9,842</b>	<b>-440</b>

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

Regulation and Technology

State Regulatory Program Grants,.....	21,680	35,000	24,432	32,150	37,600	38,100	38,100	+500	---
(Effect of fiscal year 1981 deferral),.....	---	---	(5,800)	---	---	---	---	---	---
<b>Federal Regulatory Programs</b>									
Program operations and inspections,.....	16,305	16,943	20,658	10,393	10,691	11,741	11,791	+1,100	+50
Technical services and research,.....	13,978	17,843	4,919	10,903	9,311	10,311	9,311	---	-1,000
<b>Subtotal,.....</b>	<b>30,283</b>	<b>34,786</b>	<b>25,577</b>	<b>21,296</b>	<b>20,002</b>	<b>22,052</b>	<b>21,102</b>	<b>+1,100</b>	<b>-950</b>

Mineral Institutes,.....	9,904	9,545	---	---	---	---	---	---	---
Small Operator Assistance,.....	15,000	---	---	---	---	---	---	---	---
General Administration,.....	7,820	10,348	8,506	6,910	5,895	5,795	5,895	---	+100
Pay supplemental,.....	---	---	---	---	---	---	---	---	---
Transfer,.....	---	---	---	105	---	---	---	---	---
Standard Level User Charges,.....	---	---	---	---	---	-47	-47	-47	---
<b>Total, Regulation and Technology,.....</b>	<b>84,687</b>	<b>89,679</b>	<b>58,515</b>	<b>60,461</b>	<b>63,497</b>	<b>65,900</b>	<b>65,050</b>	<b>+1,553</b>	<b>-850</b>

Abandoned Mine Reclamation Fund

State Reclamation Program Grants,.....	25,000	29,000	59,136	132,500	193,900	193,900	193,900	---	---
<b>Federal Reclamation Programs</b>									
Fund management,.....	7,768	3,951	4,724	4,901	6,048	6,298	6,048	---	-250
Interior reclamation projects,.....	35,574	28,770	28,040	14,977	10,452	25,452	10,452	---	-15,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980	1981	1982	1983	Committee recom- mendation (8)	Senate committee rec- ommendation compared with (+ or -)				
	(2)	(3)	(4)	(5)		Budget estimate (6)	House allowance (7)	Budget estimate (9)	House allowance (10)	
Rural lands reclamation program.....	10,106	10,280	18,339	3,650	3,082	18,082	---	---	-15,000	
Technical support.....	988	1,247	1,134	1,221	1,221	3,221	---	---	-2,000	
Subtotal.....	54,436	44,248	52,237	24,749	20,803	53,053	---	---	-32,250	
Small Operator Assistance.....	10,000	5,000	---	---	---	---	---	---	---	
General Administration.....	5,480	4,237	3,960	3,960	4,099	4,099	---	---	---	
Standard Level User Charges.....	---	---	---	---	-23	-24	---	-23	+1	
Total, Abandoned Mine Reclamation Fund.....	94,916	82,485	115,333	161,209	218,779	251,028	-23	-23	-32,249	
Total, Office of Surface Mining Reclamation and Enforcement.....	179,603	172,164	173,848	221,670	283,829	316,928	+1,530	+1,530	-33,099	
BUREAU OF INDIAN AFFAIRS										
Operation of Indian Programs										
Education										
School Operations.....	193,598	189,660	176,106	177,075	175,443	175,575	1496	1496	-132	
Johnson O'Malley Educational Assistance.....	29,388	29,469	25,954	26,229	26,000	26,580	---	---	-580	

Continuing Education.....	47,074	51,054	52,446	51,451	48,121	51,587	52,315	+4,194	+728
Alaska schools.....	---	---	11,100	9,350	---	---	---	---	---
Subtotal, Education.....	270,060	270,183	265,606	264,105	249,068	253,742	253,758	+4,690	+16
Indian Services									
Tribal Government Services.....	16,903	22,067	23,789	25,473	23,534	23,694	23,694	+160	---
Social Services.....	87,264	93,951	90,351	100,002	98,609	101,109	98,609	---	-2,500
Law Enforcement.....	27,577	30,824	32,515	35,697	34,521	34,944	34,944	+423	---
Housing.....	19,380	22,693	29,810	53,233	22,068	22,117	---	-22,068	-22,117
Self-Determination Services.....	44,460	52,203	49,222	52,822	60,198	58,779	60,279	+81	+1,500
Navajo-Hopi Settlement Program.....	5,544	5,498	4,178	3,899	3,951	3,951	3,951	---	---
Subtotal, Indian Services.....	201,128	227,236	229,865	271,126	242,881	244,594	221,477	-21,404	-23,117
Economic Development and Employment Programs									
Employment Development.....	51,638	45,436	27,120	27,429	27,641	26,341	26,341	-1,300	---
Business Enterprise Development.....	8,647	8,456	8,136	10,854	15,543	10,521	10,521	-5,022	---
Road Maintenance.....	17,686	19,485	17,628	21,037	22,351	22,081	22,081	-270	---
Subtotal, Economic Development and Employment Programs.....	77,971	73,377	52,884	59,320	65,535	58,943	58,943	-6,592	---
Natural Resources Development									
Natural Resources, General.....	770	883	891	981	787	787	787	---	---
Agriculture.....	22,648	22,170	21,143	35,029	23,262	22,881	22,881	-381	---
Forestry.....	23,418	24,687	21,805	30,119	26,290	26,292	27,092	+802	+800
Water Resources.....	3,304	5,100	6,663	6,978	6,722	7,222	6,722	---	-500
Wildlife & Parks.....	3,512	11,667	12,895	15,453	15,754	17,854	16,077	+323	-1,777
Fire Suppression.....	7,800	7,800	7,768	800	600	600	600	---	---
Minerals and Mining.....	7,972	8,093	7,570	8,233	6,872	7,972	6,872	---	-1,100
Irrigation and Power.....	4,813	5,312	6,008	6,748	9,009	8,934	7,634	-1,375	-1,300
Budget Amendment.....	---	---	---	---	-5,000	---	---	+5,000	---
Subtotal, Natural Resources Development.....	74,237	85,712	84,743	104,341	84,296	92,542	88,665	+4,369	-3,877

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND  
BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

(1) Item	(2) 1980 Appropriation	(3) 1981 Appropriation	(4) 1982 Appropriation	(5) 1983 Appropriation	Senate committee recommendation compared				
					(6) Budget estimate	(7) House allowance	(8) Committee recommendation	(9) Budget estimate	(10) House allowance
Trust Responsibilities									
Environmental Quality Services.....	412	1,242	1,189	1,143	---	---	---	---	---
Rights Protection.....	25,466	16,037	17,327	16,491	16,323	18,323	16,323	---	-2,000
Real Estate and Financial Trust Services.....	24,920	26,162	27,350	28,405	27,719	27,531	27,719	---	+188
Subtotal, Trust Responsibilities.....	50,798	43,441	45,866	46,039	44,042	45,854	44,042	---	-1,812
General Management and Facilities Operation									
Management and Administration.....	50,274	50,248	49,465	47,854	49,434	46,274	49,434	---	+3,160
Program management.....	---	---	4,350	7,241	5,520	5,970	5,520	---	-450
Employee compensation payments.....	2,940	3,434	4,161	4,582	6,829	6,829	6,829	---	---
Facilities Management.....	77,076	84,509	83,380	88,900	88,910	89,713	90,592	+1,682	+879
Subtotal, General Management and Facilities Operation.....	130,290	138,191	141,356	148,577	150,693	148,786	152,375	+1,682	+3,589
Pay supplemental, ADP user charges, and Restore overhead reduction.....									
Pay supplemental.....	---	---	8,252	---	---	---	---	---	---
ADP user charges.....	---	---	---	---	---	(-8,243)	---	---	(+8,243)
Restore overhead reduction.....	---	---	---	---	---	(8,243)	---	---	(-8,243)
Total, Operation of Indian Programs 1/.....	804,484	838,140	828,572	893,508	836,515	844,461	819,260	-17,255	-25,201

Construction									
Buildings and Utilities.....	44,725	73,117	48,436	82,800	36,000	50,620	46,725	+10,725	-3,895
Irrigation Systems.....	43,449	27,065	46,192	48,900	5,325	5,700	5,700	+375	---
Land acquisition.....	1,200	---	---	---	---	---	---	---	---
Salt River Pima-Maricopa Settlement.....	3,917	---	---	---	---	---	---	---	---
Housing.....	(19,380)	(22,693)	(29,810)	(53,233)	(22,068)	(22,117)	23,000	+23,000	---
<b>Total, Construction 2/.....</b>	<b>93,291</b>	<b>100,182</b>	<b>94,628</b>	<b>131,700</b>	<b>41,325</b>	<b>56,320</b>	<b>75,425</b>	<b>+34,100</b>	<b>+19,105</b>
Road Construction									
Base Program.....	66,479	48,625	47,160	43,585	4,000	4,000	4,000	---	---
Alaska Native Claims.....	30,000	30,000	---	---	---	---	---	---	---
Eastern Indian Land Claims Fund									
Maine Indian Claims Settlement funds.....	---	81,500	---	---	---	---	---	---	---
Mashantucket Pequot Claims Settlement fund.....	---	---	---	---	---	---	900	+900	+900
Trust Funds									
Base Program.....	28,000	28,000	53,000	63,000	63,000	63,000	63,000	---	---
Revolving Fund for Loans									
Limitation on direct loans.....	---	(12,680)	(14,770)	(19,970)	(13,075)	(13,075)	(13,075)	---	---

1/ FY83 includes \$30,000,000 in Indian Services Housing, \$12,500,000 in Agriculture, \$5,000,000 in Forestry and \$2,500,000 in Wildlife and Parks from PL 98-8.

2/ FY83 includes \$34,450,000 in Buildings and Utilities and \$30,000,000 in Irrigation Systems.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980	1981	1982	1983	Senate committee recommendation compared with (+ or -)					
	(2)	(3)	(4)	(5)		Budget estimate (6)	House allowance (7)	Committee recommendation (8)	Budget estimate (9)	House allowance (10)
Indian Loan Guaranty and Insurance Fund										
Limitation on guaranteed loans.....	---	(2,250)	(27,630)	(15,800)		(19,000)	(19,000)	(19,000)	---	---
Total, Bureau of Indian Affairs.....	1,022,254	1,126,447	1,023,360	1,131,793		944,840	967,781	962,585	+17,745	-5,196
TERRITORIAL AFFAIRS										
Administration of Territories										
Guam										
Economic Development Fund.....	500	---	240	500		---	---	---	---	---
Construction grants.....	9,675	11,970	11,246	8,028		4,038	11,350	13,350	+9,312	+2,000
Subtotal, Guam.....	10,175	11,970	11,486	8,528		4,038	11,350	13,350	+9,312	+2,000
American Samoa										
Operations grants.....	17,308	17,600	17,664	21,563		18,900	18,900	22,902	+4,002	+4,002
Construction grants.....	---	9,150	7,099	1,777		2,000	3,500	5,000	+3,000	+1,500
Economic Development Fund.....	---	500	240	500		---	---	500	+500	+500
Special program grants.....	---	---	144	---		---	---	---	---	---
Subtotal, American Samoa.....	17,308	27,250	25,147	23,840		20,900	22,400	28,402	+7,502	+6,002



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recommendation (8)	Senate committee recommendation compared with (+ or -)	
								Budget estimate (9)	House allowance (10)
Federated States of Micronesia.....	24,015	30,415	34,075	37,842	36,900	40,400	42,192	+5,292	+1,792
Republic of the Marshall Islands.....	7,021	8,994	9,707	10,484	10,900	10,900	11,135	+235	+235
Republic of Palau Operations.....	7,377	8,053	8,939	9,654	10,100	10,100	10,453	+353	+353
Subtotal, Operations.....	66,712	66,113	67,852	76,610	68,569	74,669	79,449	+10,880	+5,380
Construction									
Capital Improvements.....	51,840	27,764	5,664	18,400	9,020	25,840	31,518	+22,498	+5,678
Capitol Relocations.....	---	---	2,880	---	9,600	---	---	-9,600	---
Subtotal, Construction.....	51,840	27,764	8,544	18,400	18,620	25,840	31,518	+12,898	+5,678
Four atoll health care plan.....	---	---	---	---	---	4,000	---	---	-4,000
Enewetak support.....	1,450	645	818	800	800	800	800	---	---
Bikini support.....	---	---	21,400	---	---	264	---	---	-264
Pay supplemental.....	---	---	---	---	---	---	---	---	---
Total, Trust Territory of the Pacific Islands.....	120,002	94,522	98,614	95,810	87,989	104,973	111,767	+23,778	+6,794
Total, Territorial Affairs.....	205,081	172,437	191,506	169,702	150,139	180,235	198,331	+48,192	+18,096



DEPARTMENTAL OFFICES

OFFICE OF THE SECRETARY

Departmental Direction										
Secretary's immediate Office.....	1,786	1,897	1,142	1,601	1,809	1,609	1,809	---	---	+200
Executive Secretariat.....	209	226	166	180	189	150	189	---	---	+39
Cong. & Legis. Affairs.....	969	1,054	966	981	1,040	990	1,040	---	---	+50
Equal Opportunity.....	1,800	1,700	1,193	1,294	1,443	1,443	1,443	---	---	---
Field Coordination.....	---	---	120	100	---	---	---	---	---	---
Public Affairs.....	838	898	624	700	746	596	746	---	---	+150
Small & Disadvantaged Business Utilization.....	375	437	427	374	392	392	392	---	---	---
Subtotal, Departmental Direction.....	5,977	6,212	4,638	5,230	5,619	5,180	5,619	---	---	+439

Program Direction and Coordination										
A/S Energy and Minerals.....	892	892	726	725	775	775	775	---	---	---
A/S Land and Water Resources.....	1,008	1,234	759	750	805	805	805	---	---	---
A/S Fish and Wildlife and Parks.....	805	852	715	744	791	791	791	---	---	---
A/S Indian Affairs.....	1,642	911	697	710	753	753	753	---	---	---
A/S Territorial and International Affairs.....	---	---	384	400	429	429	429	---	---	---
A/S Policy, Budget & Administration.....	724	788	---	755	812	812	812	---	---	---
Annualization of 1982 pay increase.....	---	---	---	---	---	-200	---	---	---	+200
Subtotal, Program Direction and Coordination.....	5,071	4,677	3,281	4,084	4,365	4,165	4,365	---	---	+200

Administration										
A/S Policy, Budget & Administration.....	---	---	691	---	---	---	---	---	---	---
Environmental Project Review.....	1,083	960	945	1,242	1,519	1,519	1,319	---	---	-200
Acquisition & Property Management.....	754	891	1,158	1,300	1,391	1,391	1,391	---	---	---
Office of personnel.....	1,217	1,478	1,360	1,490	1,636	1,636	1,636	---	---	---
Administrative Services.....	2,561	2,563	2,856	2,956	3,269	3,192	3,269	---	---	+77
Information Resources Management.....	3,336	3,912	4,110	4,424	4,863	4,364	4,863	---	---	+499
Policy Analysis.....	1,855	1,594	1,440	1,609	1,782	1,537	1,782	---	---	+245
Budget Office.....	1,465	1,525	1,192	1,344	1,520	1,477	1,520	---	---	+43

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

(1) Item	1980-1983 Appropriation				Senate committee recommendation compared with (+ or -)				
	(2) 1980 Appropriation	(3) 1981 Appropriation	(4) 1982 Appropriation	(5) 1983 Appropriation	(6) Budget estimate	(7) House allowance	(8) Committee recommendation	(9) Budget estimate	(10) House allowance
Outer Continental Shelf Program.....	493	495	483	---	---	---	---	---	---
Financial management.....	---	---	703	782	919	919	919	---	---
Subtotal, Administration.....	12,764	13,418	14,938	15,147	16,899	16,035	16,699	-200	+664
Office of Water Policy.....	---	---	1,768	---	---	---	---	---	---
Hearings and Appeals.....	5,129	5,504	5,659	6,146	6,478	6,478	6,478	---	---
Minerals Policy and Research Analysis.....	1,413	1,111	---	---	---	---	---	---	---
Aircraft Services.....	1,324	1,421	---	---	---	---	---	---	---
Central Services.....	5,000	6,812	8,969	9,982	9,645	9,024	9,645	---	+621
Alaska Subsistence Grant.....	---	---	960	1,000	1,000	1,000	1,000	---	---
Pay supplemental.....	---	---	775	---	---	---	---	---	---
Advisory Committee on D.C.....	---	---	---	---	---	---	---	---	---
Total, Office of the Secretary.....	36,678	39,155	40,988	41,589	44,006	41,882	43,806	-200	11,924
Construction Management									
Salaries and expenses.....	9,014	8,789	3,840	896	896	1,275	800	-96	-475
Special Foreign Currency Protraa									
Salaries and Expenses.....	1,000	---	---	---	420	420	420	---	---



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND  
BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recom- mendation (8)	Senate committee rec- ommendation compared with (+ or -)	
								Budget estimate (9)	House allowance (10)
Pay supplemental.....	---	---	---	---	---	---	---	---	---
Total, Office of the Inspector General.....	5,063	9,172	13,369	21,500	17,185	17,100	16,899	-286	-201
Total, Secretarial Offices.....	68,221	103,104	76,232	90,507	82,686	79,940	89,470	+6,784	+9,530
Grand Total, Department of the Interior.....	3,575,151	4,053,770	3,785,275	4,192,914	3,624,750	3,929,566	3,848,629	+223,879	-80,937
TITLE II - RELATED AGENCIES									
DEPARTMENT OF AGRICULTURE									
FOREST SERVICE									
Forest Research									
Resource Protection Research									
Fire and atmospheric science.....	9,764	10,343	8,869	8,317	7,418	7,811	7,418	---	-393
Forest insect and disease.....	21,780	24,480	20,572	21,247	20,125	23,283	20,678	+553	-2,605
Renewable resource evaluation.....	13,933	15,547	13,208	12,210	11,271	12,681	11,355	+84	-1,326

Renewable resource economics.....	5,167	6,004	4,735	4,895	4,471	4,936	4,471	-	-465
Surface environment and minings.....	1,659	2,218	1,836	1,681	1,369	1,628	1,369	-	-259
Subtotal.....	52,303	58,592	49,220	48,350	44,654	50,339	45,291	+637	-5,048
Resource Management Research									
Trees and timber management.....	20,620	24,537	20,201	19,920	19,711	21,951	21,951	+2,240	---
Forest watershed management.....	9,952	10,461	9,437	9,028	8,408	9,520	9,520	+1,112	---
Wildlife, range and fish habitat.....	8,735	9,905	9,214	8,510	8,180	9,093	8,533	+353	-560
Forest recreation.....	2,179	2,556	2,121	2,083	1,968	2,128	1,968	---	-160
Forest products.....	15,342	18,575	17,288	14,813	15,130	15,130	15,130	---	---
Forest Engineering.....	2,400	3,186	2,911	2,652	2,715	2,715	2,715	---	---
Subtotal.....	59,228	69,220	61,172	57,006	56,112	60,537	59,817	+3,705	-720
SLUC reduction.....	---	---	---	-335	---	---	---	---	---
FLIPS reduction.....	---	---	---	---	---	-560	---	---	+560
Pay supplemental.....	---	---	1,753	---	---	---	---	---	---
Total, Forest Research.....	111,531	127,812	112,145	105,021	100,766	110,316	105,108	+4,342	-5,208
State and Private Forestry									
Cooperative Resource Protection									
Forest Pest Management.....	20,778	22,702	22,169	27,640	17,324	31,292	26,663	+9,339	-4,629
Rural fire control.....	22,464	19,984	14,076	14,380	3,007	14,425	14,000	+10,993	-425
Subtotal.....	43,242	42,686	36,245	42,020	20,331	45,717	40,663	+20,332	-5,054
Cooperative Resource Management									
Rural forestry assistance 1/.....	13,500	17,773	16,204	12,675	3,737	8,087	3,737	---	-4,350
Urban forestry assistance.....	3,621	1,800	1,682	1,500	---	1,600	---	---	-1,600

1/ Includes new titles Forest Resource Management; Wood Utilization; Seedlings, Nursery and Tree Improvement.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND  
BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

(1) Item	(2) 1980 Appropriation	(3) 1981 Appropriation	(4) 1982 Appropriation	(5) 1983 Appropriation	(6) Budget estimate	(7) House allowance	(8) Committee recom- mendation	Senate committee rec- ommendation compared	
								(9) Budget estimate	(10) House allowance
Assistance in management and technology.....	3,768	4,930	4,451	2,683	990	1,990	990	---	-1,000
Subtotal.....	20,889	24,503	22,337	16,858	4,727	11,677	4,727	---	-6,950
General Forestry Assistance									
Gifford Pinchot Institute.....	578	580	470	500	---	500	---	---	-500
FIRESCOPE.....	2,429	2,000	922	---	---	---	---	---	---
Special projects.....	6,416	4,415	3,688	3,000	---	6,340	6,340	+6,340	---
Subtotal.....	9,423	6,995	5,080	3,500	---	6,840	6,340	+6,340	-500
SLUC reduction.....	---	---	---	-50	---	---	---	---	---
FLIPS reduction.....	---	---	---	---	---	-65	---	---	+65
Pay supplemental.....	---	---	486	---	---	---	---	---	---
Total, State and Private Forestry.....	73,554	74,184	64,148	62,328	25,058	64,169	51,730	+26,672	-12,439
National Forest System									
Minerals and General Land Activities									
Minerals.....	15,892	19,561	18,481	22,076	27,740	25,070	28,740	11,000	+3,670
Land Management Activities.....	23,515	24,536	20,401	18,903	16,524	18,119	16,524	---	-1,595

Land Line Location.....	22,069	31,129	24,735	24,680	27,593	29,148	28,593	+1,000	-555
Maintenance of Facilities.....	13,001	14,867	11,717	21,663	13,982	13,798	13,982	--	+184
Subtotal.....	74,477	90,093	75,334	87,322	85,839	86,135	87,839	+2,000	+1,704
Resource Protection and Maintenance									
Fire protection.....	160,719	174,321	204,398	150,083	154,738	153,408	154,938	+200	+1,530
Fire Control.....	92,275	104,275	4,104	1,000	1,000	1,000	1,000	--	--
Cooperative law enforcement.....	4,606	5,184	3,697	5,150	--	--	--	--	--
(By transfer).....	--	--	--	--	(5,171)	(5,171)	(5,171)	--	--
Road maintenance.....	72,705	77,729	63,167	72,540	--	--	--	--	--
(By transfer).....	--	--	--	--	(64,164)	(64,164)	(64,164)	--	--
Trail maintenance.....	11,733	14,452	10,719	13,785	--	1,000	--	--	-1,000
(By transfer).....	--	--	--	--	(8,162)	(8,162)	(8,162)	--	--
Subtotal.....	342,038	375,961	286,085	242,558	155,738	155,408	155,938	+200	+530
Timber Sales									
Timber resource planning.....	10,375	11,075	8,870	10,489	10,146	10,146	10,146	--	--
Silvicultural examination.....	22,909	25,171	20,160	22,995	21,635	21,635	21,635	--	--
Sales preparation and harvest administration.....	145,544	161,591	129,422	125,148	161,108	152,473	167,108	+6,000	+14,635
Subtotal.....	178,828	197,837	158,452	158,632	192,889	184,254	198,889	+6,000	+14,635
Reforestation and Stand improvement									
Reforestation.....	54,831	58,585	57,730	76,894	--	--	6,000	+6,000	+6,000
(By transfer).....	--	--	--	--	(38,275)	(38,275)	(38,275)	--	--
Stand improvement.....	37,005	32,735	22,334	51,075	--	--	4,000	+4,000	+4,000
(By transfer).....	--	--	--	--	(22,062)	(22,062)	(22,062)	--	--
Nurseries.....	9,686	13,538	14,273	15,156	--	--	--	--	--
(By transfer).....	--	--	--	--	(15,110)	(15,110)	(15,110)	--	--
Subtotal.....	101,522	104,858	94,337	143,125	--	--	10,000	+10,000	+10,000
Recreation management									
Recreation use.....	95,387	101,714	76,310	83,418	77,798	83,798	78,298	+500	-5,500
Wilderness.....	5,526	7,170	5,900	6,509	6,722	6,722	6,722	--	--





General Administration.....	---	---	238,629	256,678	257,610	254,610	257,610	---	+3,000
SLUC reduction.....	---	---	---	-1,860	---	---	---	---	---
Pay supplemental.....	---	---	18,813	---	---	---	---	---	---
Youth Conservation Corps.....	---	---	---	3,400	---	---	---	---	---
<b>Total, National Forest System 1/.....</b>	<b>927,724</b>	<b>1,001,896</b>	<b>1,050,504</b>	<b>1,073,836</b>	<b>872,841</b>	<b>869,873</b>	<b>894,041</b>	<b>+21,200</b>	<b>+24,168</b>
Construction									
Facilities.....	33,765	22,030	17,645	51,322	15,267	15,137	24,787	+9,520	+9,650
Roads and trails									
Direct road construction.....	163,342	183,441	232,917	241,375	218,650	221,285	227,650	+9,000	+6,365
Trail construction.....	8,269	4,068	3,935	4,864	5,182	5,182	5,182	---	---
SLUC reduction.....	---	---	---	-130	---	---	---	---	---
Chusach payment.....	---	---	3,000	9,000	---	---	---	---	---
Pay supplemental.....	---	---	3,598	---	---	---	---	---	---
<b>Total, Construction 2/.....</b>	<b>205,376</b>	<b>209,539</b>	<b>261,095</b>	<b>306,431</b>	<b>239,099</b>	<b>241,604</b>	<b>257,619</b>	<b>+18,520</b>	<b>+16,015</b>
Land Acquisition									
Forest Service:									
Acquisitions.....	---	30,509	22,433	52,877	10,070	32,352	28,400	+18,330	-3,952
Acquisition Management.....	---	3,989	3,829	4,000	---	4,000	4,000	+4,000	---
<b>Total.....</b>	<b>---</b>	<b>34,498</b>	<b>26,262</b>	<b>56,877</b>	<b>10,070</b>	<b>36,352</b>	<b>32,400</b>	<b>+22,330</b>	<b>-3,952</b>

1/ FY83 includes \$8,000,000 for Maintenance of Facilities, \$13,000,000 for Road maintenance, \$4,000,000 for Trail Maintenance, \$15,000,000 for Reforestation & \$20,000,000 for TSI in PL 98-8.

2/ FY83 includes \$25,000,000 in Facilities from PL 98-8.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recommendation (8)	Senate committee recommendation compared with (+ or -)	
								Budget estimate (9)	House allowance (10)
<b>Timber Receipts Transfer</b>									
Transfer to General Fund, 1982.....	---	---	(-78,700)	---	---	---	---	---	---
Transfer to General Fund.....	---	---	---	(-29,399)	(-64,516)	(-64,516)	(-64,516)	---	---
<b>Timber Purchaser Credits</b>									
Timber Purchaser Credits.....	---	---	(242,542)	(240,000)	(291,300)	(240,000)	(291,300)	---	(+51,300)
<b>Youth Conservation Corps</b>									
Base Program.....	---	---	---	10,000	---	---	---	---	---
Weeks Act acquisition.....	---	---	---	---	---	---	---	---	---
<b>Acquisition of Lands for National Forests, Special Acts</b>									
Base Program.....	325	754	724	753	780	780	780	---	---
Acquisition of Lands to Complete Land Exchanges									
Base Program.....	284	446	314	147	20	20	20	---	---



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND  
BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recom- mendation (8)	Senate committee rec- ommendation compared	
								Budget estimate (9)	House allowance (10)
<b>Combustion systems</b>									
Atmospheric fluidized beds.....	25,900	11,418	11,904	4,200	1,000	1,000	1,400	4400	4400
Pressurized fluidized beds.....	15,000	21,400	24,960	13,000	3,400	8,000	6,000	42,600	-2,000
Advanced combustion technology.....	4,950	---	1,056	3,000	---	1,700	1,700	+1,700	---
Alternate fuel utilization.....	2,500	4,550	4,224	4,000	4,000	7,600	4,000	---	-3,600
Demonstration plants.....	2,500	---	---	---	---	---	---	---	---
Subtotal.....	50,850	37,368	42,144	24,200	8,400	18,300	13,100	44,700	-5,200
<b>Fuel cells, heat engines &amp; heat recovery</b>									
Fuel cells.....	26,000	32,012	34,464	30,050	9,500	46,200	39,300	429,800	-6,900
Heat engines & heat recovery									
Central power systems.....	24,800	22,268	8,736	3,750	---	4,000	4,000	44,000	---
Dispersed power systems.....	13,000	6,900	6,240	1,250	1,000	2,000	1,250	4250	-750
Heat recovery component technology.....	12,500	2,300	---	---	---	---	---	---	---
Subtotal.....	50,300	31,468	14,976	5,000	1,000	6,000	5,250	44,250	-750
<b>Underground coal gasification and magnetohydrodynamics</b>									
Underground coal gasification.....	9,900	9,960	7,968	6,000	2,000	6,000	7,000	45,000	41,000
Magnetohydrodynamics.....	79,000	66,533	27,840	29,000	---	30,000	30,000	430,000	---

Surface Coal Gasification									
High Btu gasification.....	13,500	10,000	8,640	---	---	---	---	---	---
Low Btu gasification.....	14,900	19,000	14,592	---	---	---	---	---	---
Gasification demonstration plants.....	37,000	1,000	---	---	---	---	---	---	---
Technical support.....	8,350	14,814	9,600	---	---	---	---	---	---
Peat gasification.....	3,000	13,000	3,840	---	---	---	---	---	---
Third generation processes.....	20,000	11,804	15,888	---	---	---	---	---	---
Special projects and support studies.....	1,000	---	---	---	---	---	---	---	---
Advanced Process Development.....	---	---	4,250	---	4,000	4,950	6,950	2,950	+2,000
Systems engineering concepts.....	---	---	27,250	---	6,900	17,400	13,900	7,000	-3,500
Environmental and engineering analyses.....	---	---	7,500	---	3,000	4,400	4,400	+1,400	---
Great Plains gasification project.....	---	---	---	---	3,000	---	---	-3,000	---
Subtotal.....	97,750	69,618	52,560	39,000	16,900	26,750	25,250	+8,350	-1,500
Equipment not related to construction.....									
University coal research.....	3,000	4,600	3,648	1,500	1,500	1,500	1,500	---	---
Subtotal, Coal.....	616,595	555,295	380,352	231,900	97,350	238,750	211,650	+114,300	-27,100
Petroleum									
Advanced process technology.....	5,500	3,528	3,552	5,000	2,900	5,000	3,650	+750	-1,350
Enhanced oil recovery.....	22,600	16,158	15,456	6,500	11,250	9,150	11,250	---	+2,100
Oil shale.....	27,000	32,151	18,192	12,250	8,600	10,800	15,950	+7,350	+5,150
Drilling & offshore technology.....	3,000	2,009	---	---	---	---	---	---	---
Equipment not related to construction.....	2,200	2,470	2,160	---	---	---	---	---	---
Subtotal, Petroleum.....	60,300	56,316	39,360	23,750	22,750	24,950	30,850	+8,100	+5,900
Gas									
Unconventional gas recovery.....	29,910	30,098	11,520	13,900	5,000	15,500	19,500	+14,500	+4,000
Equipment not related to construction.....	400	500	192	---	---	---	---	---	---
Subtotal, Gas.....	30,310	30,598	11,712	13,900	5,000	15,500	19,500	+14,500	+4,000

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Effect of FY 1981 deferral.....	---	---	-129,600	---	---	---	---
=====							
Total, Fossil Energy construction.....	40,000	159,700	---	---	---	---	---
(Effect of fiscal year 1981 deferral).....	---	---	---	---	---	---	---
=====							

Naval Petroleum and Oil Shale Reserves

Naval petroleum reserves Nos. 1 & 2.....	55,251	183,940	187,773	196,917	212,946	212,946	-2,000
Naval petroleum reserve No. 3.....	16,518	13,413	21,954	19,855	37,633	37,633	-8,000
Headquarters.....	741	893	957	5,138	5,421	5,921	+500
=====							
Subtotal.....	72,510	198,246	210,684	221,910	256,000	256,500	+500
=====							

Shale oil development program

Shale reserves development.....	4,000	3,900	2,458	90	100	100	---
Oil shale commercialization.....	3,000	2,076	---	---	---	---	---
Oil & Gas development projects.....	9,305	5,467	---	---	---	---	---
Federal building solar program.....	11,750	1,800	---	---	---	---	---
Market Analysis.....	6,000	500	---	---	---	---	---
Program Direction.....	736	795	---	---	---	---	---
Federal leases.....	2,150	2,775	---	---	---	---	---
=====							
Total, Naval Petroleum and Oil Shale Reserves...	109,451	215,559	213,142	222,000	256,100	256,600	+500
=====							

Energy Conservation

Buildings & community systems							
Building systems.....	17,350	22,475	18,622	13,400	14,200	11,600	+5,000
Community systems.....	16,550	13,625	3,840	3,700	3,550	3,300	+3,300
Urban waste.....	13,000	5,590	4,800	3,000	2,000	---	-2,000
Technology and consumer products.....	700	20,100	---	10,600	10,000	10,750	+750
(Effect of fiscal year 1981 deferral/transfer)...	---	---	(10,560)	---	---	---	---
Analysis & technology transfer.....	5,400	3,800	960	1,000	200	200	---
Appliance standards.....	6,000	6,000	1,632	1,000	1,700	1,700	---
=====							

1/ FY83 Enacted amount includes \$2,000,000, funded in PL 97-377.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND  
BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	Senate committee recommendation compared with (+ or -)								
	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Committee recommendation (8)	Budget estimate (6)	House allowance (7)	Budget estimate (9)	House allowance (10)
Small business.....	---	100	---	---	---	---	---	---	---
Federal energy management program.....	400	530	480	500	1,000	1,000	1,000	---	---
Residential conservation service.....	4,600	11,200	---	3,400	---	---	1,500	---	-1,500
(Effect of fiscal year 1981 deferral/transfer),..	---	---	(3,360)	---	---	---	---	---	---
Emergency building temperature restrictions.....	3,675	500	---	---	---	---	---	---	---
Capital equipment.....	1,000	1,275	435	---	---	---	1,500	---	-1,500
Policy analysis.....	---	---	---	---	---	---	250	---	-250
Program direction.....	5,137	6,778	2,976	2,500	2,908	1,635	2,635	+1,273	+273
Subtotal, Buildings & community systems.....	73,812	91,973	33,745	39,100	31,458	16,385	38,535	+15,073	-7,077
(Effect of fiscal year 1981 deferral/transfer)	---	---	(13,920)	---	---	---	---	---	---
Industrial									
Waste energy reduction.....	16,450	24,800	1,904	12,000	12,300	7,300	12,000	+5,000	+300
(Effect of fiscal year 1981 deferral/transfer),..	---	---	(10,000)	---	---	---	---	---	---
Industrial process efficiency.....	20,675	20,750	2,580	7,700	12,050	2,400	7,400	+9,650	+4,650
(Effect of fiscal year 1981 deferral/transfer),..	---	---	(5,100)	---	---	---	---	---	---
Industrial codeneration.....	10,750	16,500	---	5,000	5,000	---	4,000	+5,000	+1,000
(Effect of fiscal year 1981 deferral/transfer),..	---	---	(4,800)	---	---	---	---	---	---
Implementation & commercialization.....	9,800	7,500	2,304	1,700	500	200	1,700	+300	-1,200
Policy analysis.....	---	---	---	---	---	---	250	---	-250



Capital equipment.....	500	232			733	1,583	1,612	+879	+29
Program direction.....	2,067	2,600	2,160	1,500					
Subtotal.....	60,242	72,382	8,948	27,900	10,633	26,933	31,462	+20,829	+4,529
(Effect of fiscal year 1981 deferral/transfer)			(19,900)						

Transportation									
Vehicle Propulsion R&D.....	60,500	55,400	12,504	35,000	16,100	42,100	38,100	+22,000	-4,000
(Effect of fiscal year 1981 deferral/transfer),..			(21,000)						
Alternative fuels utilization.....	5,200	3,875	3,984	1,500	4,000	1,200	4,000		+2,800
Electric/hybrid vehicle program.....	37,000	36,820	18,816	13,900	9,500	9,500	13,500	+4,000	+4,000
Transportation utilization programs.....	6,700	4,900	960		500	500	500		
Advanced materials development.....				2,000	1,500	1,500	1,500		
High temperature materials lab.....					9,000	9,000	9,000		
Capital equipment.....	1,100	1,125	240						
Program direction.....	2,923	2,930	1,440	1,500	357	1,557	1,638	+1,281	+81
Policy analysis.....						250			-250
Subtotal.....	113,423	105,050	37,944	53,900	40,957	65,607	68,238	+27,281	+2,631
(Effect of fiscal year 1981 deferral/transfer)			(21,000)						

State/Local programs									
Emergency energy conservation program.....	1,500	2,000	1,920						
Energy policy and conservation grants (EPCA).....	37,800	37,800	15,000	24,000		24,000	15,000	+15,000	-9,000
(Effect of fiscal year 1981 deferral/transfer),..			(9,000)						
Energy conservation and production grants (ECPA),..	10,000	10,000							
(Effect of fiscal year 1981 deferral/transfer),..									
Energy extension service.....	25,000	20,000		10,000		10,000			-10,000
Energy extension service									
(Effect of fiscal year 1981 deferral/transfer),..			(9,600)						
Schools & hospitals.....	161,450	150,000		98,000		98,000	25,000	+25,000	-73,000
(Effect of fiscal year 1981 deferral/transfer),..			(48,000)						
Weatherization.....	198,950	175,000	32,893	245,000		243,500	145,000	+145,000	-98,500
(Effect of fiscal year 1981 deferral/transfer),..			(111,107)						
Program Direction.....	6,836	9,862	6,720	6,660	3,300	7,000	8,166	+4,866	+1,166
Subtotal.....	441,536	404,662	56,533	383,660	3,300	382,500	193,166	+189,866	-189,334
(Effect of fiscal year 1981 deferral/transfer)			(177,707)						

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND  
BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recom- mendation (8)	Senate committee rec- ommendation compared	
								Budget estimate (9)	House allowance (10)
<b>Multi Sector</b>									
General research.....	---	---	---	---	---	---	---	---	---
Energy Conversion Technology.....	---	8,000	---	9,000	3,000	9,000	6,000	+3,000	-3,000
(Effect of fiscal year 1981 deferral/transfer),..	---	---	(7,843)	---	---	---	---	---	---
Inventors program.....	6,420	5,800	4,784	2,000	---	3,000	1,500	+1,500	-1,500
(Effect of fiscal year 1981 deferral/transfer),..	---	---	(400)	---	---	---	---	---	---
Energy impact assistance.....	43,000	10,000	---	---	---	---	---	---	---
Appropriate technology.....	12,000	12,000	2,880	---	---	---	---	---	---
Capital equipment.....	---	---	384	---	---	---	---	---	---
Program direction.....	635	700	182	230	102	250	277	+175	+27
National Appropriate Technology Assistance Service, ..	---	---	---	1,500	---	1,000	100	+100	-900
Subtotal, Multi Sector.....	62,055	36,500	8,230	12,730	3,102	13,250	7,877	+4,775	-5,373
(Effect of fiscal year 1981 deferral/transfer)	---	---	(8,243)	---	---	---	---	---	---
<b>Policy and Management.....</b>	---	---	---	---	---	---	---	---	---
(Use of prior year deferrals).....	---	---	---	-64,000	---	1,220	1,280	+1,280	+60
(Transfer of prior year deferrals),.....	---	---	---	---	---	---	---	---	---
Feasibility studies.....	---	4,590	---	---	---	---	---	---	---
(General Reduction).....	---	---	---	-24,000	---	---	---	---	---
Total, Energy Conservation.....	751,068	715,157	145,400	429,290	74,377	528,045	333,481	+259,104	-194,564
(Effect of fiscal year 1981 deferrals).....	---	---	(67,762)	---	---	---	---	---	---

	(Effect of transfer and redirection)	(173,008)							
<b>Economic Regulation</b>									
<b>Utility Programs &amp; Regulatory Intervention</b>									
Utility regulatory assistance	29,129	17,844							
Power supply & reliability		4,800							
Compliance	70,340	70,919	14,800	7,133	14,800	14,800	14,800	14,800	7,667
Fuels Conversion	25,938	24,383	1,650		1,650	1,650	1,650	1,650	+1,650
(Effect of fiscal year 1981 deferral)									
Petroleum operations	13,063	14,017	2,100	1,145	2,100	2,100	2,100	2,100	+955
Emergency preparedness	3,910	1,159	5,230	5,230	5,230				-5,230
Program administration	2,633	3,623	1,300	3,583	1,300	1,300	1,300	1,300	-2,283
Gasoline rationing		25,500							
Office of Hearings and Appeals	5,942	8,267	5,250	5,500	5,250	5,275	5,275	5,275	+25
(Effect of FY 1981 deferral in 1982)									
(Reappropriation)									
<b>Total Economic Regulation</b>	<b>150,955</b>	<b>165,712</b>	<b>30,330</b>	<b>22,591</b>	<b>30,330</b>	<b>25,125</b>	<b>25,125</b>	<b>25,125</b>	<b>+2,534</b>
(Effect of fiscal year 1981 deferral)									<b>-5,205</b>
<b>Strategic Petroleum Reserve &amp; Emergency Preparedness 1/</b>									
Petroleum acquisition & transportation		2,688,282							
Planning		8,000	6,250	6,250	6,250	6,250	6,250	6,250	
(Effect of 1983 continuing resolution)									
Storage facilities development		82,834	142,357	199,757	142,357	142,357	142,357	142,357	-57,400
Program Administration	190	11,391	10,163	10,163	10,163	10,163	10,163	10,163	
(Proposed deferral)				-57,400					+57,400
<b>Subtotal, Strategic Petroleum Reserve</b>	<b>190</b>	<b>2,790,507</b>	<b>158,770</b>	<b>158,770</b>	<b>158,770</b>	<b>158,770</b>	<b>158,770</b>	<b>158,770</b>	<b>+5,230</b>
<b>Emergency preparedness</b>						<b>5,230</b>	<b>5,230</b>	<b>5,230</b>	<b>+5,230</b>
<b>Total, Strategic Petroleum Reserve and Emergency Preparedness</b>	<b>190</b>	<b>2,790,507</b>	<b>158,770</b>	<b>158,770</b>	<b>158,770</b>	<b>164,000</b>	<b>164,000</b>	<b>164,000</b>	<b>+5,230</b>

1/ Includes amounts which were funded in PL 97-276.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recommendation (8)	Senate committee recommendation compared with (+ or -)	
								Budget estimate (9)	House allowance (10)
<b>SPR Petroleum Account</b>									
Petroleum acquisition and transportation.....	---	---	(3,684,000)	(2,074,060)	(583,100)	(1,686,000)	(328,000)	(-255,100)	(-1,358,000)
<b>Energy Information Administration</b>									
Energy applied analysis.....	10,328	9,656	7,680	---	---	---	---	---	---
Collection, production & dissemination.....	38,346	40,618	38,969	36,633	32,480	36,100	35,580	+3,100	-520
Data validation.....	13,915	-55	2,880	---	---	---	---	---	---
Data information services.....	28,184	40,198	29,390	---	---	---	---	---	---
Program services.....	---	---	---	13,524	11,655	13,805	11,805	+150	-2,000
Policy and management.....	---	---	---	6,243	6,665	7,065	7,065	+400	---
Travel.....	---	---	---	---	---	-100	-100	-100	---
<b>Total, Energy Information Administration 2/.....</b>	<b>90,773</b>	<b>90,417</b>	<b>78,919</b>	<b>56,400</b>	<b>50,800</b>	<b>56,870</b>	<b>54,350</b>	<b>+3,550</b>	<b>-2,520</b>
<b>Total, Department of Energy.....</b>	<b>1,978,886</b>	<b>4,794,969</b>	<b>1,080,089</b>	<b>1,183,792</b>	<b>666,638</b>	<b>1,296,029</b>	<b>1,082,270</b>	<b>+415,632</b>	<b>-213,759</b>

DEPARTMENT OF HEALTH AND HUMAN SERVICES

HEALTH SERVICES ADMINISTRATION

Indian Health Services

Clinical services									
IHS and tribal health delivery									
Hospital and health clinic programs.....	323,475	302,568	305,339	325,428	364,267	411,554	386,392	+22,125	-25,162
Dental health program.....	15,364	16,563	17,884	19,491	21,496	21,767	23,190	+1,694	+1,423
Mental health program.....	7,598	7,080	7,488	7,964	8,764	11,194	9,391	+627	-1,803
Alcoholism program.....	11,934	15,237	16,290	20,388	21,318	20,182	23,469	+2,151	+3,287
Maintenance and repair.....	8,732	8,611	8,267	8,267	8,267	8,267	18,267	+10,000	+10,000
Contract care.....	95,418	107,465	110,427	130,547	139,223	165,427	150,000	+10,777	-15,427
Subtotal, Clinical services.....	462,521	457,524	465,695	512,085	563,335	638,391	610,709	+47,374	-27,682
Preventive health									
Sanitation.....	14,416	14,340	14,090	15,117	15,860	20,978	16,502	+642	-4,476
Public health nursing.....	7,441	7,592	7,969	8,052	8,915	10,861	10,002	+1,087	-859
Health education.....	1,938	2,009	2,194	2,222	2,406	3,616	2,680	+274	-936
Community health representative program.....	33,452	36,295	28,800	25,000	---	27,500	25,000	+25,000	-2,500
Immunization.....	---	---	---	500	500	500	1,000	+500	+500
Subtotal, Preventative health.....	57,247	60,236	53,053	50,891	27,681	63,455	55,184	+27,503	-8,271
Urban health projects.....									
Indian health manpower.....	8,000	8,900	8,160	6,000	---	9,000	---	---	-9,000
Tribal management.....	6,688	5,688	5,760	5,760	4,232	5,832	6,000	+1,768	+1,188
Program management.....	2,968	3,029	2,634	2,634	2,634	3,134	2,634	---	-500
Equity health care fund.....	51,274	50,886	48,851	50,721	54,624	59,624	59,624	+5,000	---
Reduction offset by collections.....	---	7,856	15,492	22,492	(22,492)	27,362	---	---	-27,362
Medicare/Medicaid Reimbursements	---	---	-4,800	-5,000	---	-5,000	---	---	+5,000
Hospital and clinic accreditation.....	(20,000)	---	(25,000)	(25,000)	(30,000)	(35,000)	(40,000)	(+10,000)	(+15,000)

2/ FY83 includes \$6,000,000 comparative transfer to FERC.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recommendation (8)	Senate committee recommendation compared with (+ or -)	
								Budget estimate (9)	House allowance (10)
Indian health services.....	---	---	(5,000)	(5,000)	(10,000)	(5,000)	---	(-10,000)	(-5,000)
Subtotal.....	(20,000)	---	(30,000)	(30,000)	(40,000)	(40,000)	(40,000)	---	---
Pay supplemental.....	---	12,556	18,160	---	---	---	---	---	---
Total, Indian Health Services.....	588,698	606,675	613,005	645,583	652,506	801,798	734,151	+81,645	-67,647
Indian Health Facilities									
Hospitals									
New and Replacement.....	8,000	25,693	9,531	6,700	---	37,855	25,004	+25,004	-12,851
Modernization and repair.....	1,600	3,300	192	3,000	200	200	200	---	---
Subtotal, Hospitals.....	9,600	28,993	9,723	9,700	200	38,055	25,204	+25,004	-12,851
Outpatient Care Facilities.....	7,595	4,456	9,613	---	---	960	---	---	-960
Sanitation Facilities.....	50,240	50,240	38,680	50,000	---	30,000	3,715	+3,715	-26,285

Hospital and health clinic programs

Personnel Quarters.....	6,867	780	336	14,000	---	---	2,470	+2,470	+2,470
Total, Indian Health Facilities 1/.....	74,302	84,469	58,352	73,700	200	69,015	31,389	+31,189	-37,626
Total, Indian Health.....	663,000	691,144	671,357	719,283	652,706	870,813	765,540	+112,834	-105,273

DEPARTMENT OF EDUCATION

Indian Education

Part A-Payments to School Districts.....	52,000	58,250	54,960	48,465	---	51,000	56,500	+56,500	+5,500
Part B-Special Projects for Indian Students.....	15,600	14,500	14,880	12,600	---	14,000	7,300	+7,300	-6,700
Part C-Special Projects for Indian Adults.....	5,830	5,430	5,213	3,593	--	4,000	878	+878	-3,122
Administration.....	2,470	3,500	2,799	2,589	1,243	2,243	2,570	+1,327	+327
Total, Indian Education.....	75,900	81,680	77,852	67,247	1,243	71,243	67,248	+66,005	-3,995

OTHER RELATED AGENCIES

NAVAJO/HOPI INDIAN RELOCATION COMMISSION

Salaries and Expenses

Operation of the Commission.....	985	2,737	10,062	7,665	16,896	13,783	18,783	+1,887	+5,000
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SMITHSONIAN INSTITUTION

Salaries and Expenses

Assistant Secretary for Science.....	301	328	326	357	390	390	390	---	---
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1/ FY83 includes \$3,000,000 in modernization and repair and \$36,000,000 in Sanitation Facilities from PL 98-8.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND  
BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	Senate committee recommendation compared with (+ or -)								
	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recommendation (8)	Budget estimate (9)	House allowance (10)
National Museum of Natural History.....	14,462	15,677	15,738	16,962	18,797	18,797	18,697	-100	-100
Astrophysical Observatory.....	5,028	5,370	5,563	6,467	6,892	8,192	7,552	+660	-640
Tropical Research Institute.....	2,257	2,773	2,733	3,012	3,319	3,319	3,319	---	---
Radiation Biology Laboratory.....	1,837	1,999	1,938	2,090	2,222	2,222	2,222	---	---
National Air and Space Museum.....	5,597	6,152	6,514	7,098	7,678	7,628	7,678	---	+50
Chesapeake Bay Center.....	744	869	906	969	1,017	1,017	1,017	---	---
National Zoological Park.....	8,521	9,221	9,158	9,809	10,577	10,577	10,577	---	---
Center for the Study of Man.....	575	603	713	462	---	---	---	---	---
Subtotal, Science.....	39,322	42,992	43,589	47,226	50,892	52,142	51,452	+560	-690
History and Art									
Assistant Secretary for History and Art.....	317	351	346	369	406	406	406	---	---
National Museum of American History.....	7,177	8,072	7,977	8,568	9,200	9,200	9,679	+479	+479
National Museum of American Art.....	3,371	3,557	3,805	4,122	4,395	4,395	4,395	---	---
National Portrait Gallery.....	2,442	2,613	2,712	2,965	3,180	3,180	3,180	---	---
Hirshhorn Museum and Sculpture Garden.....	2,200	2,431	2,421	2,653	3,035	2,960	2,905	-130	-55
Freer Gallery of Art.....	656	727	826	897	1,081	1,081	1,081	---	---
Archives of American Art.....	521	542	632	675	729	729	729	---	---
Cooper-Hewitt Museum.....	629	702	738	814	843	843	843	---	---
Museum of African Art.....	543	621	768	846	975	975	975	---	---
Anacostia Neighborhood Museum.....	567	529	726	773	820	820	820	---	---



Division of Performing Arts.....	331	387	444	478	514	514	-514	-514
Subtotal, History and Art.....	18,754	20,532	21,395	23,160	25,178	25,103	-165	-90
Public Service								
Assistant Secretary for Public Service.....	262	259	317	341	564	564	-80	-80
International Exchange Service.....	3/3	346	230	245	---	---	---	---
Smithsonian Institution Press.....	819	847	913	968	1,032	1,032	---	---
Subtotal, Public Service.....	1,404	1,452	1,460	1,554	1,596	1,516	-80	-80
Museum Programs								
Assistant Secretary for Museum Programs.....	2,116	747	714	765	858	858	---	---
Office of the Registrar.....	115	126	132	140	93	93	---	---
Conservation-Analytical Laboratory.....	654	788	826	893	951	951	---	---
Smithsonian Institution Libraries.....	2,730	2,976	3,130	3,664	3,633	3,768	-135	-135
Office of Exhibits Central.....	1,259	1,312	1,350	1,448	1,467	1,467	---	---
Traveling Exhibition Service.....	161	192	250	271	292	292	---	---
Smithsonian Archives.....	367	430	407	464	495	495	---	---
National Museum Act.....	794	795	779	782	786	936	---	-150
Subtotal, Museum Programs.....	8,396	7,366	7,588	8,427	8,575	8,860	-285	-285
Special Programs								
American and Folklife Studies.....	447	534	567	608	650	650	---	---
International Environmental Science Program.....	408	468	601	643	678	678	---	---
Academic and Educational Programs.....	478	562	599	637	717	717	---	---
Major Exhibition Program.....	---	739	840	840	885	1,085	---	-200
Collections Management Inventory.....	543	587	760	785	827	1,077	---	-250
Museum Support Center.....	195	2,767	4,496	6,707	8,456	8,456	-1,000	-1,000
JFK Center Trustee Grant.....	---	---	---	1,000	---	700	---	-700
Subtotal, Special Programs.....	2,071	5,657	7,863	11,220	12,213	13,363	-1,000	-2,150
Administration.....	7,781	8,718	9,123	10,242	11,629	11,629	-150	-150

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recommendation (8)	Senate committee recommendation compared with (+ or -)	
								Budget estimate (9)	House allowance (10)
<b>Support Activities</b>									
Office of Facilities Planning & Engineering Services	948	1,096	1,427	1,537	1,778	1,778	1,778	---	---
Office of Protection Services	10,471	11,603	11,610	14,242	14,211	15,631	14,631	+120	-1,000
Office of Plant Services	18,315	22,813	24,415	26,898	28,282	26,431	27,451	-831	+1,020
Subtotal, Support Activities	29,734	35,512	37,452	42,677	41,271	43,840	43,860	-411	120
SLUC Reduction	---	---	---	-140	---	---	---	---	---
Pay supplemental	---	---	2,700	---	---	---	---	---	---
Total, Salaries and Expenses	107,462	122,229	131,170	144,366	154,354	156,533	153,108	-1,246	-3,425
<b>Museum Programs and Related Research (SFCP)</b>									
Grant Program	4,200	3,650	4,320	2,000	9,040	5,040	7,010	-2,000	+2,000
Construction and Improvements National Zoological Park									
Base Program	6,250	3,290	1,104	1,550	3,500	3,500	3,500	---	---
Restoration and Renovation of Buildings									
Base Program	5,250	7,539	7,680	8,450	9,000	9,100	9,000	---	-100

Construction					
Museum support center.....	20,600	5,000	---	---	---
South Quadrangle Development 1/.....	---	---	960	(36,500)	-8,000
<b>Total, Construction and Improvements.....</b>	<b>32,100</b>	<b>15,829</b>	<b>9,744</b>	<b>10,000</b>	<b>-8,100</b>
<b>Total, Smithsonian.....</b>	<b>143,762</b>	<b>141,708</b>	<b>145,234</b>	<b>156,366</b>	<b>-9,525</b>

NATIONAL GALLERY OF ART

Salaries and Expenses

Care and Utilization of Art Collections.....	6,847	7,683	8,422	8,523	-13
Operation and Maintenance of Buildings and Grounds....	8,420	9,825	14,207	15,850	+600
Protection of Buildings, Grounds, and Contents.....	4,168	4,522	4,539	5,658	+57
General Administration.....	2,156	2,284	2,641	2,847	-13
<b>Total, National Gallery of Art.....</b>	<b>21,591</b>	<b>24,314</b>	<b>29,815</b>	<b>32,878</b>	<b>+581</b>

Woodrow Wilson International Center for Scholars

Salaries and Expenses

Fellowship Program.....	875	962	968	1,176	---
Scholar Support.....	150	155	171	217	---
Public Services.....	192	192	218	367	---
General Administration.....	374	396	467	511	---
Building Requirements.....	30	90	48	50	---
Pay supplemental.....	---	35	25	---	---
<b>Total, Woodrow Wilson Center.....</b>	<b>1,621</b>	<b>1,830</b>	<b>1,897</b>	<b>2,321</b>	<b>---</b>

Memorial to Hale Boggs..... 7

1/ Includes amounts which were funded in PL 97-276,

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recom- mendation (8)	Senate committee rec- ommendation compared with (+ or -)	
								Budget estimate (9)	House allowance (10)
<b>NATIONAL FOUNDATION ON THE ARTS AND HUMANITIES</b>									
<b>National Endowment for the Arts</b>									
<b>Salaries and Expenses</b>									
Artists-in-Schools.....	5,220	5,302	4,872	4,800	3,900	5,500	4,800	+900	-700
Dance.....	7,338	8,309	7,652	8,739	6,300	8,750	7,400	+1,100	-1,350
Design Arts.....	3,594	5,147	4,595	4,200	3,500	4,600	4,200	+700	-400
Expansion Arts.....	7,921	8,297	7,063	8,000	5,400	7,200	6,500	+1,100	-700
Fellows.....	134	175	97	100	--	--	--	--	--
Folk Arts.....	2,260	3,005	2,716	2,800	2,400	3,400	2,600	+200	-800
Inter Arts.....	3,334	4,781	4,757	3,700	2,600	4,040	3,100	+500	-940
International.....	272	214	121	50	--	--	--	--	--
Literature.....	4,727	4,837	4,317	4,300	3,800	4,600	4,200	+400	-400
Media Arts.....	7,207	10,564	9,339	8,300	7,000	9,550	8,300	+1,300	-1,250
Museums.....	9,844	11,522	10,371	9,339	7,700	12,300	9,400	+1,700	-2,900
Music.....	6,572	9,125	9,404	9,439	8,700	12,700	10,700	+2,000	-2,000
Opera / Musical Theatre.....	2,097	2,545	2,801	2,940	2,900	4,400	3,500	+600	-900
Special Constituencies.....	219	176	242	50	--	--	--	--	--
State Programs.....	22,970	23,721	21,286	21,039	17,900	24,260	20,900	+3,000	-3,360
Locals Test.....	--	--	--	--	2,000	2,000	2,000	--	--
Theatre.....	5,264	7,829	6,651	7,139	5,500	8,900	6,800	+1,300	-2,100
Visual Arts.....	7,143	7,262	6,561	6,000	5,300	6,600	6,000	+700	-600

Policy Planning & Research.....	884	1,049	485	740	800	1,000	900	+100	-100
Regional Representatives.....	---	---	---	---	600	700	600	---	-100
Advancement.....	---	---	---	---	500	800	500	---	-300
<b>Total, Regular Programs.....</b>	<b>97,000</b>	<b>113,860</b>	<b>103,330</b>	<b>101,675</b>	<b>86,800</b>	<b>121,300</b>	<b>102,400</b>	<b>+15,600</b>	<b>-18,900</b>
Administration.....	12,210	12,135	11,326	12,600	13,100	13,100	12,600	-500	-500
<b>Total, Salaries and Expenses.....</b>	<b>109,210</b>	<b>125,995</b>	<b>114,656</b>	<b>114,275</b>	<b>99,900</b>	<b>134,400</b>	<b>115,000</b>	<b>+15,100</b>	<b>-19,400</b>
Matching Grants									
Matching Grants.....	18,500	19,250	14,400	11,200	8,000	9,100	8,000	---	-1,100
Challenge Grants.....	26,900	13,450	14,400	18,400	17,100	21,500	20,000	+2,900	-1,500
<b>Total, Matching Grants.....</b>	<b>45,400</b>	<b>32,700</b>	<b>28,800</b>	<b>29,600</b>	<b>25,100</b>	<b>30,600</b>	<b>28,000</b>	<b>+2,900</b>	<b>-2,600</b>
<b>Total, Arts.....</b>	<b>154,610</b>	<b>158,695</b>	<b>143,456</b>	<b>143,875</b>	<b>125,000</b>	<b>165,000</b>	<b>143,000</b>	<b>+16,000</b>	<b>-22,000</b>
National Endowment for the Humanities									
Salaries and Expenses									
State Programs.....	22,500	23,947	20,329	20,329	15,990	21,300	17,700	+1,710	-3,600
Public Programs									
Media Grants.....	9,832	9,500	8,447	8,447	7,100	10,100	---	-7,100	-10,100
Museums and Historical Organizations.....	8,025	8,500	6,912	6,912	5,000	10,000	---	-5,000	-10,000
Public Libraries 1/.....	3,443	3,450	2,650	2,650	---	3,000	---	---	-3,000
<b>Subtotal.....</b>	<b>21,300</b>	<b>21,450</b>	<b>18,009</b>	<b>18,009</b>	<b>12,100</b>	<b>23,100</b>	<b>---</b>	<b>-12,100</b>	<b>-23,100</b>
Education Programs									
Education Programs.....	---	---	---	---	---	---	20,000	+20,000	+20,000

1/ Included in Program Development in FY 1984.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND  
BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recom- mendation (8)	Senate committee rec- ommendation compared	
								Budget estimate (9)	House allowance (10)
with (+ or -)									
Institutional Grants 2/.....	6,759	7,170	5,795	5,795	4,290	7,100	---	-4,290	-7,100
Higher Education / Regional and National 3/.....	5,225	5,100	3,802	3,802	4,355	5,500	---	-4,355	-5,500
Elementary and Secondary.....	4,499	4,500	4,704	4,704	4,355	8,400	---	-4,355	-8,400
Subtotal.....	16,483	16,770	14,301	14,301	13,000	21,000	20,000	17,000	-1,000
Fellowships									
Fellowships and Seminars.....	---	---	---	---	---	---	14,000	+14,000	+14,000
Endowment Fellowships.....	6,997	7,200	6,279	6,279	5,880	5,980	---	-5,880	-5,980
Other Study Programs.....	7,803	8,605	7,126	7,126	7,120	8,520	---	-7,120	-8,520
National Humanities fellowships.....	---	---	---	---	---	4,950	---	---	-4,950
Subtotal.....	14,800	15,805	13,405	13,405	13,000	19,450	14,000	11,000	-5,450
Research Grants.....									
Subtotal.....	14,717	18,000	15,705	16,555	14,800	19,500	18,000	13,200	-1,500
Special Programs									
Special Projects.....	10,025	9,700	7,953	7,103	3,250	2,700	---	-3,250	-2,700
Planning and Analysis.....	475	850	730	---	---	---	---	---	---
Subtotal.....	10,500	10,550	8,683	7,103	3,250	2,700	---	-3,250	-2,700

General programs.....	---	---	---	---	---	18,000	+18,000	+18,000	
Planning and assessment.....	---	---	730	---	700	800	+100	+100	
Subtotal, Program funds.....	100,300	106,522	90,432	90,432	72,840	88,500	+15,660	-19,250	
Administration.....	11,400	11,277	11,328	11,700	12,290	12,500	+210	-250	
Total, Salaries and Expenses.....	111,700	117,799	101,760	102,132	85,130	101,000	+11,870	-19,500	
Matching Grants									
Matching Grants.....	11,400	9,500	8,064	11,064	10,570	11,500	+930	---	
Challenge Grants.....	27,000	24,000	20,736	16,864	16,500	17,500	+1,000	-500	
Total, Matching Grants.....	38,400	33,500	28,800	27,928	27,070	29,000	+1,930	-500	
Total, Humanities.....	150,100	151,299	130,560	130,060	112,200	130,000	+17,800	-20,000	
Institute of Museum Services									
Grants to Museums:									
Operating Support Grants.....	9,500	11,300	10,157	10,154	10,790	11,700	+910	-6,070	
Conservation Grants.....	---	---	---	---	---	---	---	-3,000	
Special Project Grants.....	900	967	720	669	---	1,720	+1,720	+1,720	
Museum Services Board.....	16	70	67	70	79	79	---	---	
Subtotal.....	10,416	12,337	10,944	10,893	10,869	13,499	+2,630	-7,350	

2/ Now titled "Central disciplines in undergraduate education."

3/ Now titled "Exemplary projects, nontraditional program and teaching materials."

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recommendation (8)	Senate committee recommendation compared with (+ or -)		
								Budget estimate (9)	House allowance (10)	
Program Administration.....	440	520	576	677	651	651	651	---	---	
Use of prior year deferral.....	---	---	---	-720	---	---	---	---	---	
<b>Total, Institute of Museum Services.....</b>	<b>10,856</b>	<b>12,857</b>	<b>11,520</b>	<b>10,800</b>	<b>11,520</b>	<b>21,500</b>	<b>14,150</b>	<b>+2,630</b>	<b>-7,350</b>	
<b>COMMISSION OF FINE ARTS</b>										
Salaries and Expenses										
Base Program.....	268	298	303	319	365	340	340	-75	---	
<b>ADVISORY COUNCIL ON HISTORIC PRESERVATION</b>										
Salaries and Expenses										
Advisory Services.....	---	1,590	1,567	1,500	1,051	1,546	1,546	1,195	---	
<b>NATIONAL CAPITAL PLANNING COMMISSION</b>										
Salaries and Expenses										
Base Program.....	2,150	2,400	2,267	2,779	2,595	2,452	2,447	-148	-5	



FRANKLIN DELANO ROOSEVELT MEMORIAL COMMISSION

Salaries and Expenses

Base Program..... 40 30 29 --- 20 20 20 ---

PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION

Salaries and Expenses

Salaries and Expenses..... 1,906 2,443 2,294 2,350 2,275 2,275 2,275 ---

Land Acquisition and Development  
(Borrowing Authority)

Property Acquisition..... 8,470 15,000 2,400 --- 4,000 --- -4,000

Public Development

Relocation assistance..... 703 800 --- --- --- --- ---  
 Public Improvements..... 11,214 7,900 12,282 6,900 10,000 9,600 9,600 -400  
 Historic Preservation..... 7 2,048 --- --- --- --- ---  
 Program Support Costs..... 6,686 3,421 1,350 1,950 --- --- ---

Total, Public Development..... 18,610 14,169 13,632 8,750 10,000 9,600 9,600 -400

Total, Pennsylvania Avenue Development Corporation..... 28,986 31,612 18,326 11,100 16,275 11,875 11,875 -4,400

FEDERAL INSPECTOR FOR ALASKA GAS PIPELINE

Permittings and Enforcement

Base Program..... 7,900 21,483 19,425 6,125 9,115 6,500 2,963 -6,152 -3,537

UNITED STATES HOLOCAUST MEMORIAL COUNCIL

Holocaust Memorial Council..... --- 722 785 820 1,953 1,953 1,683 -270 -270

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1983 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1984—Continued

[In thousands of dollars]

Item (1)	1980 Appropriation (2)	1981 Appropriation (3)	1982 Appropriation (4)	1983 Appropriation (5)	Budget estimate (6)	House allowance (7)	Committee recommendation (8)	Senate committee recommendation compared with (+ or -)	
								Budget estimate (9)	House allowance (10)
NATIVE HAWAIIAN STUDY COMMISSION									
Salaries and expenses 1/.....	---	---	---	(190)	---	---	---	---	---
Total, Title II, Related Agencies.....	4,565,082	7,575,444	3,866,400	4,097,713	3,084,878	4,152,408	3,790,859	4705,981	-361,549
Grand total.....	8,140,233	11,629,214	7,651,675	8,290,627	6,709,628	8,081,974	7,639,488	4929,860	-442,486
TITLE I - DEPARTMENT OF THE INTERIOR									
Bureau of Land Management.....	541,193	594,380	598,048	507,362	522,449	521,801	538,615	+16,166	+16,814
Fish and Wildlife Service.....	287,056	287,880	260,856	313,612	266,500	346,422	312,748	+46,248	-33,674
National Park Service.....	492,221	831,982	800,781	1,043,920	737,080	858,540	815,749	+78,669	-42,791
Geological Survey.....	645,489	623,057	510,042	369,789	356,956	374,951	356,074	-882	-18,877
Minerals Management Service.....	---	---	---	196,506	164,218	155,103	163,803	-415	+8,700
Bureau of Mines.....	134,033	142,319	150,602	148,053	117,583	127,865	127,425	+9,842	-440
Office of Surface Mining Reclamation and Enforcement..	179,603	172,164	173,848	221,670	282,299	316,928	283,829	+1,530	-33,099
Bureau of Indian Affairs.....	1,022,254	1,126,447	1,023,360	1,131,793	944,840	967,781	962,585	+17,745	-5,196
Territorial Affairs.....	205,081	172,437	191,506	169,702	150,139	180,235	199,331	+48,192	+18,096
Secretarial Offices.....	68,221	103,104	76,232	90,507	82,686	79,940	89,470	+6,784	+9,530
Total, Title I - Department of the Interior.....	3,575,151	4,053,770	3,785,275	4,192,914	3,624,750	3,929,566	3,848,629	+223,879	-80,937

## TITLE II - RELATED AGENCIES

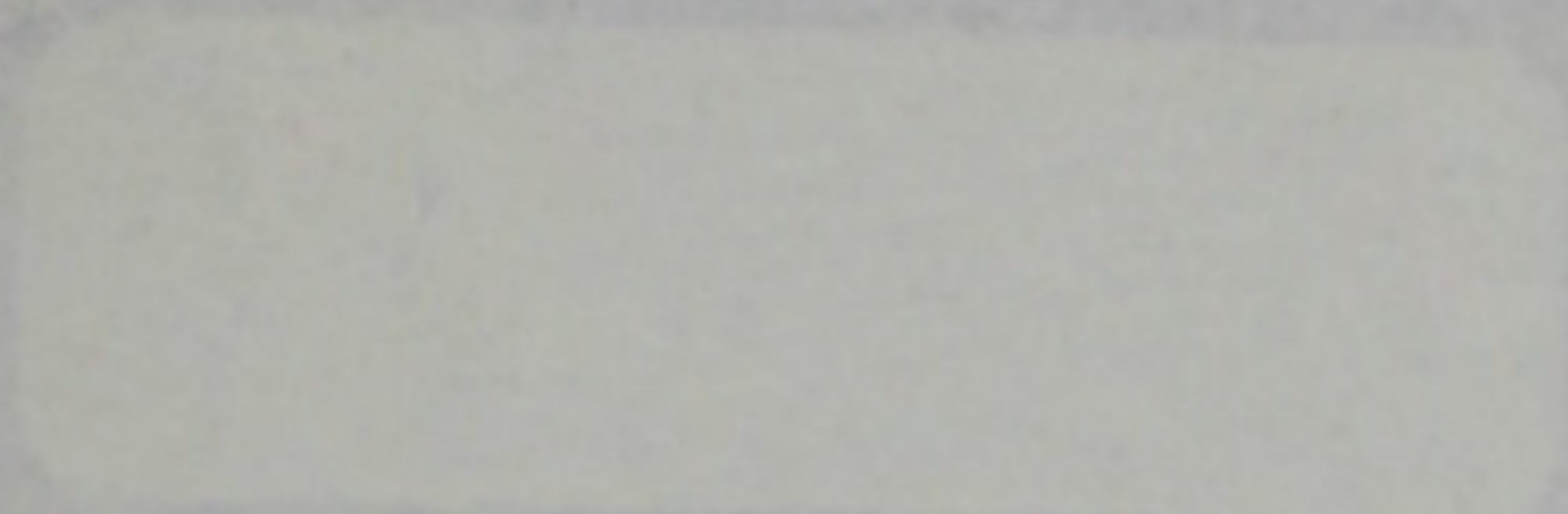
Forest Service.....	1,324,427	1,456,069	1,521,856	1,621,283	1,253,924	1,328,404	1,346,988	+93,064	+18,584
Department of Energy	(1,978,886)	(4,794,969)	(1,080,089)	(1,183,792)	(666,638)	(1,296,029)	(1,082,270)	(+415,632)	(-213,759)
Fossil Energy.....	836,449	657,917	429,780	197,378	94,000	265,914	248,714	+154,714	-17,200
Naval Petroleum and Oil Shale Reserves.....	109,451	215,559	213,142	222,000	266,100	256,100	256,600	-9,500	+500
Energy Conservation.....	751,068	715,157	145,400	429,290	74,377	528,045	333,481	+259,104	-194,564
Economic Regulatory Administration.....	150,955	165,712	21,416	36,606	22,591	30,330	25,125	+2,534	-5,205
Strategic Petroleum Reserve and Emergency									
Preparedness.....	190	2,790,507	199,432	242,118	158,770	158,770	164,000	+5,230	+5,230
SPR Petroleum Account.....	---	---	(3,684,000)	(2,074,060)	(583,100)	(1,686,000)	(328,000)	(-255,100)	(-1,358,000)
Energy Information Administration.....	90,773	90,417	78,919	56,400	50,800	56,870	54,350	+3,550	-2,520
Indian Health.....	663,000	691,144	671,357	719,283	652,706	870,813	765,540	+112,834	-105,273
Indian Education.....	75,900	81,680	77,852	67,247	1,243	71,243	67,248	+66,005	-3,995
Navajo and Hopi Indian Relocation Commission.....	985	2,737	10,062	7,665	16,896	13,783	18,783	+1,887	+5,000
Smithsonian.....	143,762	141,708	145,234	156,366	175,894	174,173	164,648	-11,246	-9,525
National Gallery of Art.....	21,591	24,314	29,815	32,878	34,915	34,209	34,790	-125	+581
Woodrow Wilson International Center for Scholars.....	1,621	1,830	1,897	2,321	2,568	2,568	2,568	---	---
National Endowment for the Arts.....	154,610	158,695	143,456	143,875	125,000	145,000	143,000	+18,000	-22,000
National Endowment for the Humanities.....	150,100	151,299	130,560	130,060	112,200	150,000	130,000	+17,800	-20,000
Institute of Museum Services.....	10,856	12,857	11,520	10,800	11,520	21,500	14,150	+2,630	-7,350
Commission of Fine Arts.....	268	298	303	319	365	340	340	-25	---
Advisory Council on Historic Preservation.....	---	1,590	1,567	1,500	1,051	1,546	1,546	+495	---
National Capital Planning Commission.....	2,150	2,400	2,267	2,279	2,595	2,452	2,447	-148	-5
Franklin Delano Roosevelt Memorial Commission.....	40	30	29	---	20	20	20	---	---
Pennsylvania Avenue Development Corporation.....	28,986	31,612	18,326	11,100	16,275	11,875	11,875	-4,400	---
Federal Inspector for the Alaska Pipeline.....	7,900	21,483	19,425	6,125	9,115	6,500	2,963	-6,152	-3,537
Holocaust Memorial Council.....	---	722	785	820	1,953	1,953	1,683	-270	-270
Native Hawaiian Study Commission.....	---	---	---	190	---	---	---	---	---
<b>Total, Title II - Related Agencies.....</b>	<b>4,565,082</b>	<b>7,575,444</b>	<b>3,866,400</b>	<b>4,097,713</b>	<b>3,084,878</b>	<b>4,152,408</b>	<b>3,790,859</b>	<b>+705,981</b>	<b>-361,549</b>
<b>Grand total.....</b>	<b>8,140,233</b>	<b>11,629,214</b>	<b>7,651,675</b>	<b>8,290,627</b>	<b>6,709,628</b>	<b>8,081,974</b>	<b>7,639,488</b>	<b>+929,860</b>	<b>-442,486</b>

1/ Includes amounts which were funded in PL 97-276.

Case No.	Case Name	Age	Sex	Religion	Marital Status	Education	Occupation	Income	Assets	Liabilities	Net Worth
1	John Doe	45	M	Catholic	Married	High School	Teacher	\$30,000	\$100,000	\$20,000	\$80,000
2	Jane Smith	35	F	Protestant	Single	College	Nurse	\$25,000	\$50,000	\$15,000	\$35,000
3	Robert Johnson	55	M	Jewish	Married	University	Engineer	\$40,000	\$150,000	\$30,000	\$120,000
4	Mary Williams	60	F	Methodist	Widowed	High School	Retired	\$15,000	\$30,000	\$5,000	\$25,000
5	David Brown	40	M	Muslim	Married	College	Software Developer	\$50,000	\$200,000	\$40,000	\$160,000
6	Sarah Miller	30	F	Buddhist	Single	College	Marketing	\$20,000	\$40,000	\$10,000	\$30,000
7	Michael Davis	50	M	Orthodox	Married	University	Lawyer	\$60,000	\$250,000	\$50,000	\$200,000
8	Linda Garcia	42	F	Catholic	Married	High School	Accountant	\$28,000	\$60,000	\$18,000	\$42,000
9	James Wilson	65	M	Anglican	Widowed	College	Retired	\$18,000	\$35,000	\$4,000	\$31,000
10	Elizabeth Moore	38	F	Protestant	Married	College	Physician	\$70,000	\$300,000	\$60,000	\$240,000
11	Christopher Taylor	48	M	Jewish	Married	University	Investment Advisor	\$35,000	\$120,000	\$25,000	\$95,000
12	Amanda White	28	F	Buddhist	Single	College	Graphic Designer	\$18,000	\$35,000	\$8,000	\$27,000
13	Kevin Lee	52	M	Orthodox	Married	High School	Construction	\$22,000	\$45,000	\$12,000	\$33,000
14	Michelle King	32	F	Catholic	Married	College	Teacher	\$24,000	\$50,000	\$16,000	\$34,000
15	Richard Hall	62	M	Methodist	Widowed	University	Retired	\$16,000	\$32,000	\$4,000	\$28,000
16	Stephanie Young	25	F	Protestant	Single	College	Marketing	\$15,000	\$30,000	\$7,000	\$23,000
17	Gregory Scott	44	M	Jewish	Married	College	Software Engineer	\$45,000	\$180,000	\$35,000	\$145,000
18	Christina Adams	36	F	Buddhist	Married	College	Physician	\$65,000	\$280,000	\$55,000	\$225,000
19	Benjamin Baker	58	M	Orthodox	Married	High School	Retired	\$14,000	\$28,000	\$3,000	\$25,000
20	Victoria Green	29	F	Catholic	Single	College	Marketing	\$17,000	\$34,000	\$7,000	\$27,000
21	Timothy Hill	46	M	Methodist	Married	College	Software Developer	\$38,000	\$150,000	\$30,000	\$120,000
22	Rebecca Nelson	34	F	Protestant	Married	College	Physician	\$75,000	\$320,000	\$65,000	\$255,000
23	Jonathan Parker	54	M	Jewish	Married	University	Investment Advisor	\$32,000	\$110,000	\$24,000	\$86,000
24	Olivia Roberts	27	F	Buddhist	Single	College	Graphic Designer	\$16,000	\$32,000	\$7,000	\$25,000
25	Samuel Turner	49	M	Orthodox	Married	High School	Construction	\$21,000	\$42,000	\$11,000	\$31,000
26	Isabella Walker	31	F	Catholic	Married	College	Teacher	\$23,000	\$48,000	\$15,000	\$33,000
27	Lucas Young	61	M	Methodist	Widowed	University	Retired	\$15,000	\$30,000	\$3,000	\$27,000
28	Madeline King	26	F	Protestant	Single	College	Marketing	\$14,000	\$28,000	\$6,000	\$22,000
29	Nathan Lee	43	M	Jewish	Married	College	Software Engineer	\$42,000	\$170,000	\$32,000	\$138,000
30	Penelope Adams	37	F	Buddhist	Married	College	Physician	\$68,000	\$290,000	\$58,000	\$232,000
31	Quinn Baker	56	M	Orthodox	Married	High School	Retired	\$13,000	\$26,000	\$2,000	\$24,000
32	Rachel Green	28	F	Catholic	Single	College	Marketing	\$16,000	\$32,000	\$7,000	\$25,000
33	Sebastian Hill	47	M	Methodist	Married	College	Software Developer	\$36,000	\$140,000	\$28,000	\$112,000
34	Tiffany Nelson	33	F	Protestant	Married	College	Physician	\$72,000	\$310,000	\$62,000	\$248,000
35	Umar Parker	53	M	Jewish	Married	University	Investment Advisor	\$31,000	\$105,000	\$23,000	\$82,000
36	Vanessa Roberts	29	F	Buddhist	Single	College	Graphic Designer	\$15,000	\$30,000	\$6,000	\$24,000
37	Wyatt Turner	45	M	Orthodox	Married	High School	Construction	\$20,000	\$40,000	\$10,000	\$30,000
38	Xavier Walker	35	M	Catholic	Married	College	Teacher	\$22,000	\$45,000	\$14,000	\$31,000
39	Yara Young	60	F	Methodist	Widowed	University	Retired	\$14,000	\$28,000	\$3,000	\$25,000
40	Zoe King	25	F	Protestant	Single	College	Marketing	\$13,000	\$26,000	\$5,000	\$21,000







SMITHSONIAN LIBRARIES



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