

DISTRICT OF COLUMBIA APPROPRIATIONS BILL, 1992

INCLUDING

SUPPLEMENTAL APPROPRIATIONS AND RESCISSIONS FOR FISCAL YEAR
1991

JUNE 20, 1991.—Committed to the Committee of the Whole House on the State of
the Union and ordered to be printed

Mr. DIXON, from the Committee on Appropriations,
submitted the following

REPORT

together with

ADDITIONAL VIEWS

[To accompany H.R. 2699]

The Committee on Appropriations submits the following report
in explanation of the accompanying bill making appropriations for
the District of Columbia for the fiscal year ending September 30,
1992, and for other purposes.

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SUMMARY OF ESTIMATES AND RECOMMENDATIONS

This bill includes recommendations for fiscal year 1992 as well as rescissions and additions to the District's regular fiscal year 1991 budget as approved in Public Law 101-518, approved November 5, 1990.

FEDERAL FUNDS

The President's Budget for the United States Government for fiscal year 1992 (H. Doc. 102-3) was transmitted to the Congress on February 4, 1992, and included a Federal payment request of \$484,000,000 and a Federal contribution of \$52,070,000 to the city's three retirement funds for a total of \$536,070,000 in Federal funds to the District of Columbia.

Subsequently, the District's budget for fiscal year 1992 (H. Doc. 102-95) was transmitted to the Congress by the President on June 5, 1991, and included three different levels for the Federal payment: \$425,000,000 based on the current authorization (Public Law 98-316, approved June 12, 1984); \$484,000,000 based on the President's Budget (H. Doc. 102-3); and \$630,500,000 based on the District's request to increase the Federal payment authorization by \$200,000,000.

The bill recommended by the Committee includes \$695,797,000 in Federal funds for fiscal year 1992, including a Federal payment of \$630,500,000 and \$52,070,000 for the police, fire, judges, and teachers retirement funds as well as, \$52,000 for the Office of the Mayor, \$75,000 for the Metropolitan Police Department, \$1,100,000 for pay-as-you-go capital for Public Schools, and \$12,000,000 for the D.C. General Hospital. The Committee has also included \$1,000,000 for

the D.C. Institute for Mental Health and \$3,000,000 for the Children's National Medical Center.

DISTRICT OF COLUMBIA FUNDS

For fiscal year 1992, a total of \$3,879,866,946 was requested in District of Columbia funds consisting of \$3,518,348,000 in operating expenses and \$361,518,946 in capital outlay funds. These estimates were submitted in the District of Columbia Budget for 1992 printed as House Document No. 102-95 and received by the Congress on June 5, 1991. The Committee recommends \$3,894,193,946 for fiscal year 1992 from District of Columbia funds consisting of \$3,531,575,000 in operating expenses and \$362,618,946 in capital outlay funds.

For fiscal year 1991, the District government requested that its approved budget be reduced by the net amount of \$44,126,000 consisting of rescissions totaling \$250,172,000 and increases of \$206,046,000. There are no Federal funds included in the fiscal year 1991 supplemental. The Committee recommends approval of the District's request which was submitted in H. Doc. 102-95.

COMPARATIVE SUMMARY OF BILL

The following table summarizes the amounts recommended in the bill compared with appropriations enacted for fiscal year 1991 and budget estimates presented in fiscal year 1992:

COMPARATIVE SUMMARY OF BILL

Account	New budget (obligational) authority, 1991 (excludes supplemental)	Budget estimates of new (obligational) authority, 1992	New budget (obligational) authority recommended in bill	Bill compared with—	
				New budget (obligational) authority 1991	Budget estimates of new (obligational) authority
FEDERAL FUNDS					
Federal payment to the District of Columbia.....	\$530,500,000	\$630,500,000	\$630,500,000	+\$100,000,000	0
Federal contribution to the police officers' and fire fighters', teachers' and judges' retirement fund.....	52,070,000	52,070,000	52,070,000	0	0
Transitional payment for Saint Elizabeths Hospital.....	10,000,000	0	0	-10,000,000	0
Commission on Budget and Financial Priorities.....	1,000,000	0	0	-1,000,000	
Office of the Mayor.....	0	0	52,000	+52,000	+52,000
Metropolitan Police Department.....	0	0	75,000	+75,000	+75,000
Fire Department.....	1,141,000	0	0	-1,141,000	
Superior Court.....	160,000	0	0	-160,000	
Board of Education (Public Schools).....	14,080,000	0	1,100,000	-12,980,000	+1,100,000
D.C. General Hospital.....	5,000,000	0	12,000,000	+7,000,000	+12,000,000
Department of Human Services.....	3,041,000	0	0	-3,041,000	
Drug Emergency.....	26,708,000	0	0	-26,708,000	0
Federal payment for Desert Shield/Desert Storm.....	3,565,000	0	0	-3,565,000	0
Total, Federal funds to the District of Columbia.....	647,265,000	682,570,000	695,797,000	+48,532,000	+13,227,000
D.C. Institute for Mental Health.....	1,000,000	0	1,000,000	0	
Children's National Medical Center.....	3,000,000	0	3,000,000	0	

COMPARATIVE SUMMARY OF BILL—Continued

Account	New budget (obligational) authority, 1991 (excludes supplemental)	Budget estimates of new (obligational) authority, 1992	New budget (obligational) authority recommended in bill	Bill compared with—	
				New budget (obligational) authority 1991	Budget estimates of new (obligational) authority
Total, Federal funds.....	651,265,000	682,570,000	699,797,000	+ 48,532,000	+ 13,227,000
DISTRICT OF COLUMBIA FUNDS					
Operating expenses:					
General fund.....	3,271,013,000	3,288,146,000	3,301,373,000	+ 30,360,000	+ 13,227,000
Enterprise funds:					
Water and sewer.....	226,209,000	219,752,000	219,752,000	- 6,457,000	0
Lottery and charitable games....	8,600,000	8,450,000	8,450,000	- 150,000	0
Cable television.....	1,700,000	2,000,000	2,000,000	+ 300,000	0
Total, operating expenses.....	3,507,522,000	3,518,348,000	3,531,575,000	+ 24,053,000	+ 13,227,000
Capital outlay:					
General fund.....	324,322,000	309,828,946	310,928,946	- 13,393,054	+ 1,100,000
Water and sewer.....	28,730,000	51,690,000	51,690,000	+ 22,960,000	0
Total, capital outlay.....	353,052,000	361,518,946	362,618,946	+ 9,566,946	+ 1,100,000
Total, District of Columbia.....	3,860,574,000	3,879,866,946	3,894,193,946	+ 33,619,946	+ 14,327,000

GENERAL STATEMENT

BOARD OF EDUCATION

Condition of D.C. Public Schools. The Committee remains concerned about the deplorable condition of the public school buildings and facilities and about the use of the \$22,000,000 provided in the fiscal year 1991 budget to begin to remedy some of the most serious problems. The Committee urges the Board of Education to act expeditiously to resolve the most serious violations, including a reported total of over 10,000 fire code violations.

As the Committee stated last year, "It is important that these funds be used prudently with tangible results that benefit the students, and the Committee expects those administering these projects to demand and receive the highest quality workmanship and materials from the individuals and contractors performing the work. The Committee requests detailed quarterly reports from the Board of Education showing specifically what these funds are being used for, the costs associated with each of the projects, and the amount allocated and expended at each school broken down at a minimum between labor and material costs. The Committee further expects vouchers to be audited by properly trained personnel so that audit trails are available in the event an audit is requested."

District Contribution. The Committee is also concerned that the District government has withheld its \$10 million contribution to the pay-as-you-go capital program in fiscal year 1991, for which the Federal government provided the additional \$12 million. The Committee fully expects the District government to provide the full amount of \$10 million to this program and does not expect the District to delay this program.

DAPS Program. The Committee is encouraged by the success of the Direct Activity Purchase System (DAPS) which allows individual schools to contract for some of their more minor, routine repair needs. The Committee expects this program to be expanded to all of the District's public schools in the 1991-1992 school year and requests that a full report on this program be provided to the Committee no later than October 30, 1991.

Playground Improvements. The Committee is also encouraged by the use of the \$2 million appropriated in fiscal year 1991 for renovations to athletic and recreational grounds and facilities. In recognition of the successful use of these monies, the Committee has provided an additional \$600,000 to complete the purchase and installation of playground equipment for each District school. The Committee expects this project to be completed no later than September 30, 1992 and requests quarterly reports on its progress.

Special Needs Students in the D.C. School System. The Committee is concerned about testimony it received this year regarding the school system's failure to identify and provide the necessary services to special needs students. The Committee urges the Board of Education to redouble its efforts in this area and to be prepared to report to the Committee next year on the steps taken to remedy this program.

Gifted Students. The Committee requests that a report be submitted by the Board of Education outlining programs in the D.C. Public School System for gifted and talented students, including the scope, budget and location of these programs, the number of students served, and an evaluation of the success of these programs. This report is to be submitted to the Committee no later than January 30, 1992.

NUMBER OF D.C. EMPLOYEES

The Committee commends the Mayor and the Council for their efforts to reduce excessive staffing in the D.C. Government. Over half of the District's budget goes to pay salaries, overtime and benefits to over 48,000 workers.

The Committee is concerned, however, about the number of authorized, funded, yet vacant personnel positions throughout all agencies of the District government including independent agencies. While several agencies have taken some steps toward wiping the slate clean of these positions, the Committee is concerned that there are many others unaccounted for in the fiscal year 1991 supplemental and fiscal year 1992 budget requests.

The Committee requests a report detailing all remaining authorized, funded, yet vacant personnel positions. The report should identify these positions by agency, salary level, and length of vacancy. The Committee requests that this report be provided no later than January 1, 1992. In addition, each department and independent agency should be prepared to update this information when it appears before the Committee to justify its fiscal year 1993 budget.

The Committee appreciates the Mayor's efforts to reduce unnecessary, duplicative positions in the D.C. government. However, this cannot be accomplished by eliminating vacant positions alone.

MUNICIPAL FISH WHARF

The Municipal Fish Wharf, located on Maine Avenue on the Washington Channel of the Potomac River, between Eleventh and Twelfth Streets, S.W., was officially established in 1913 by an Act of the 62nd Congress. The Committee has received testimony that the volume of seafood sold at the wharf makes it one of the largest retail seafood marketplaces on the East Coast. The wharf is also reportedly an increasing source of tax revenue for the District of Columbia. The Committee reaffirms its support for the continued operation and maintenance of the wharf as a seafood marketplace. The Committee reserves the right to review proposals that change the nature of the wharf, and expects a report by December 1, 1991 on any plans for further improvements and or development that may impact on this property. The Committee requests that the report include evidence of the District's lease or ownership rights to the property.

ST. ELIZABETHS FIRE FIGHTERS

The Committee has included language in reports accompanying previous appropriations bills urging the District government to integrate the personnel of the St. Elizabeths fire unit into the District of Columbia Fire Department. It is the Committee's view that several of the issues cited as obstacles to integrating these fire fighting units, including the age limitation and training requirement may no longer pose a problem to the extent that the St. Elizabeths fire fighters have received training at the department's academy, and the District's Fire Department has hired individuals who exceed the age limitation in those cases where the individuals were within the age limits at the time they applied for a position as a District fire fighter.

The two other outstanding issues involve the willingness of the St. Elizabeths fire fighters to negotiate "rank at transfer" and their pension status with the department. The Committee expects the District of Columbia to re-examine these issues, involve the St. Elizabeths fire fighters and other appropriate parties in a thorough evaluation of this issue and report to the Committee on the status of these discussions by November 1, 1991.

TOTAL RESOURCES

Based on recommendations in the bill, a total of \$4,914,400,946 and 47,316 positions will be available to the District government during the next fiscal year. Included in this figure are appropriations from District funds recommended in the accompanying bill as well as Federal and other grants and reimbursements. The financing of appropriations from District funds is from the Federal payment and revenues from various local taxes, fees, charges and other collections received by the District government.

A summary of the total resources by appropriation title follows:

TOTAL ESTIMATED RESOURCES AVAILABLE TO THE DISTRICT OF COLUMBIA, FISCAL YEAR 1992

Category/account	Recommended in bill District of Columbia funds		Federal grants		Private and other funds		Total resources	
	Posi- tions	Amount	Posi- tions	Amount	Posi- tions	Amount	Posi- tions	Amount
Operating expenses:								
Governmental direction and support.....	1,961	111,973,000	0	89,000	12	9,740,000	1,973	121,802,000
Economic development and regulation.....	1,325	106,430,000	1,199	127,360,000	173	47,983,000	2,697	281,773,000
Public safety and justice.....	14,515	930,836,000	19	3,223,000	11	2,037,000	14,545	936,096,000
Public education system.....	12,352	706,431,000	1,201	64,590,000	83	17,926,000	13,636	788,947,000
Human support services.....	5,734	877,033,000	2,980	430,692,000	67	90,492,000	8,781	1,398,217,000
Public works.....	1,459	234,390,000	45	9,394,000	214	28,007,000	1,718	271,791,000
Convention center fund.....	0	13,110,000	0	0	0	0	0	13,110,000
Repayment of loans and interest.....	0	277,577,000	0	0	0	0	0	277,577,000
General fund deficit.....	0	41,170,000	0	0	0	0	0	41,170,000
Short-term borrowings.....	0	0	0	0	0	0	0	0
Optical and dental.....	0	3,423,000	0	0	0	0	0	3,423,000
Personal and nonpersonal services.....	0	-1,000,000	0	0	0	0	0	-1,000,000
Total, general fund.....	37,346	3,301,373,000	5,444	635,348,000	560	196,185,000	43,350	4,132,906,000
Enterprise funds:								
Water and sewer.....	1,253	219,752,000	0	0	0	165,000	1,253	219,917,000
Lottery and charitable games.....	124	8,450,000	0	0	0	149,416,000	124	157,866,000
Cable television.....	16	2,000,000	0	0	0	10,000	16	2,010,000
Total, enterprise funds.....	1,393	230,202,000	0	0	0	149,591,000	1,393	379,793,000
Total, operating expenses.....	38,739	3,531,575,000	5,444	635,348,000	560	345,776,000	44,743	4,512,699,000
Capital outlay:								
General fund.....	0	310,928,946	0	39,083,000	0	0	0	350,011,946
Water and sewer fund.....	0	51,690,000	0	0	0	0	0	51,690,000
Total, capital outlay.....	0	362,618,946	0	39,083,000	0	0	0	401,701,946
Intra-District positions.....	2,573						2,573	
Total.....	41,312	3,894,193,946	5,444	674,431,000	560	345,776,000	47,316	4,914,400,946

FEDERAL FUNDS

A total of \$1,379,934,000 in Federal funds will be available to the District of Columbia government during fiscal year 1992. Included in this total are the Federal payment and the Federal contribution to the local pension funds. Additional Federal funds will be received by the District through Federal grant programs. In addition, Federal reimbursements are received from such programs as Medicaid and Medicare.

The following table summarizes the various Federal funds estimated to be available to the District government during fiscal year 1992:

Item	Amount
Federal payment.....	\$630,500,000
Federal contribution to police officers and fire fighters, judges and teachers retirement funds.....	52,070,000
Office of the Mayor.....	52,000
Metropolitan Police Department.....	75,000
Public Schools.....	1,100,000
D. C. General Hospital.....	12,000,000
Subtotal (Federal funds included in this bill).....	695,797,000
Federal grants.....	674,431,000
Federal reimbursements.....	9,706,000
Total, Federal funds.....	1,379,934,000

FEDERAL FUNDS INCLUDED IN BILL

The bill includes Federal funds totaling \$695,797,000 for fiscal year 1992 which is \$48,532,000 above the 1991 level.

The following table summarizes the amount requested and the amounts recommended in the bill:

FEDERAL FUNDS INCLUDED IN BILL

Account	Appropriation 1991	Estimate fiscal year 1992	Recommended fiscal year 1992
Federal payment.....	530,500,000	630,500,000	630,500,000
Federal contribution to police, fire fighters, judges and teachers retirement fund.....	52,070,000	52,070,000	52,070,000
Transitional payment for Saint Elizabeths Hospital.....	10,000,000	0	0
Drug Emergency.....	26,708,000	0	0
Commission on Budget and Financial Priorities.....	1,000,000	0	0
Fire Department.....	1,141,000	0	0
Office of the Mayor.....	0	0	52,000
Metropolitan Police Department.....	0	0	75,000
Superior Court.....	160,000	0	0
Board of Education (Public Schools).....	14,080,000	0	1,100,000
D.C. General Hospital.....	5,000,000	0	12,000,000
Department of Human Services.....	3,041,000	0	0
Federal payment for Desert Shield/Desert Storm.....	3,565,000	0	0
Total, Federal funds to District of Columbia.....	647,265,000	682,570,000	695,797,000
D.C. Institute for Mental Health.....	1,000,000	0	1,000,000
Children's National Medical Center.....	3,000,000	0	3,000,000
Total, Federal funds.....	651,265,000	682,570,000	699,797,000

FEDERAL PAYMENT

The Committee recommends a Federal payment of \$630,500,000, which is the same as the budget request transmitted by the President on June 5, 1991, \$146,500,000 above the President's initial request of \$484,000,000 submitted on February 4, 1991, and \$100,000,000 above the fiscal year 1991 appropriation. The Federal payment is presently authorized at \$425,000,000 by Public Law 98-316 approved June 12, 1984, seven years ago. The House on June 11, 1991, passed H.R. 2123, the District of Columbia Budgetary Efficiency Act of 1991, which authorizes a Federal payment of \$630,000,000 for fiscal year 1992 and establishes a formula for the Federal payment authorization of 24 percent of local revenues collected two years prior to the budget year for fiscal years 1993, 1994 and 1995.

A table showing the Federal payment and its relationship to local revenue collections for fiscal years 1991 through 1992 estimate follows:

FEDERAL PAYMENT COMPARED TO DISTRICT OF COLUMBIA GENERAL REVENUE LOCAL COLLECTIONS

[Dollar amounts in thousands]

Fiscal year	Federal payment appropriated (general fund)	General revenue local collections	Federal payment as a percentage of general local collections
1951	9,800	97,866	10.0
1952	10,400	102,398	10.2
1953	10,000	104,823	9.5
1954	11,000	105,456	10.4
1955	20,000	114,808	17.4
1956	18,000	122,302	14.7
1957	20,000	137,280	14.6
1958	20,000	144,745	13.8
1959	25,000	149,751	16.7
1960	25,000	162,888	15.3
1961	25,000	167,986	14.9
1962	30,000	181,615	16.5
1963	30,000	205,298	14.6
1964	37,500	215,804	17.4
1965	37,500	230,995	16.2
1966	44,250	256,398	17.3
1967	58,000	272,906	21.3
1968	70,000	301,767	23.2
1969	89,365	341,033	26.2
1970	116,166	388,523	29.9
1971	131,000	432,010	30.3
1972	173,654	458,523	37.9
1973	181,500	505,276	35.9
1974	187,450	534,253	35.1
1975	226,200	554,222	40.8
1976	248,949	628,245	39.6
Transition quarter	66,138	199,652	33.1
1977	276,000	754,447	36.6
1978	276,000	880,699	31.3
1979	250,000	953,697	26.2
1980	276,500	1,082,209	25.5
1981	300,000	1,190,596	25.2
1982	336,600	1,271,727	26.5
1983	361,000	1,402,409	25.7
1984	386,000	1,522,875	25.3
1985	425,000	1,692,804	25.1
1986	412,388	1,862,043	22.1
1987	444,500	2,042,444	21.8
1988	430,500	2,221,290	19.4
1989	430,500	2,419,603	17.8
1990	430,500	2,502,883	17.2
1991	530,500	2,609,503	20.3
1992 estimate	630,500	2,657,646	23.8

Note.—Fiscal Year 1977 does not include special \$650 Federal payment for inaugural expenses contained in supplemental.
 Fiscal Year 1978 does not include special Federal reimbursement of \$2,565,000 for farmer's demonstration.
 Fiscal Year 1986 reflects Gramm-Rudman reduction of \$12,611,650 pursuant to Public Law 99-177.

DISTRICT OF COLUMBIA LOCAL COLLECTIONS

The District estimates it will collect a total of \$2,857,786,000 in local revenues in fiscal year 1992 from various taxes, fees, and charges. These collections are expected to be \$43,536,000 or 1.5 percent higher than the estimated collections for fiscal year 1991. Revenues for fiscal year 1990 were below estimates by \$165,556,000 because of the economic downturn that began in the summer 1990.

A summary of these revenues comparing fiscal years 1991 and 1992 by source follows:

DISTRICT OF COLUMBIA LOCAL COLLECTIONS

[In thousands of dollars]

Item	Fiscal Years—		Increase/decrease
	1991	1992	
Revenues:			
Local sources, current authority:			
Property taxes.....	856,100	881,700	+ 25,600
Sales and use taxes.....	530,600	530,300	— 300
Income and franchise taxes.....	795,000	808,000	+ 13,000
Other taxes.....	187,600	184,600	— 3,000
Subtotal, taxes.....	2,369,300	2,404,600	+ 35,300
Business licenses and permits.....	17,732	17,221	— 511
Nonbusiness licenses and permits.....	17,330	17,356	+ 26
Fines and forfeitures.....	52,768	53,466	+ 698
Charges for services.....	52,980	55,409	+ 2,429
Miscellaneous.....	42,139	37,378	— 4,761
Fixed asset disposition.....	3,800	250	— 3,550
Legalized gambling.....	49,826	51,110	+ 1,284
Water and sewer amnesty.....	482	0	— 482
Subtotal, nontax.....	237,057	232,190	— 4,867
Local sources: Pending authority.....	3,146	20,856	+ 17,710
Subtotal, general fund.....	2,609,503	2,657,646	+ 48,143
Water and sewer enterprise fund.....	204,747	200,140	— 4,607
Total.....	2,814,250	2,857,786	+ 43,536

HISTORY OF FEDERAL PAYMENT

The Committee is including the usual history of the Federal payment and its relationship to the District's appropriated budget going back to fiscal year 1921. Figures for fiscal years 1921 through 1975 reflect general fund appropriations only, while appropriations from 1976 through 1980 are for operating expenses from all sources which include the general fund as well as the water and sewer fund. Appropriations for 1981 through the 1992 estimate include operating expenses from the general fund only.

The history referred to follows:

FEDERAL PAYMENT AND ITS RELATIONSHIP TO THE GENERAL FUND

Fiscal year	Total appropriations	District of Columbia share	U.S. share	U.S. share as a percent of total
1921.....	\$21,474,271	\$12,256,178	\$9,218,093	42.92
1922.....	22,977,411	13,784,648	9,192,763	40.00
1923.....	23,833,043	14,430,265	9,402,778	39.45
1924.....	23,903,755	14,463,330	9,440,425	39.49
1925.....	31,175,672	22,030,317	9,145,355	29.33
1926.....	31,139,730	22,139,638	9,000,092	28.90
1927.....	33,951,478	24,950,987	9,000,491	26.50
1928.....	34,894,148	25,892,358	9,001,790	25.79
1929.....	35,957,970	26,957,753	9,000,217	25.03
1930.....	40,694,306	31,694,306	9,000,000	22.12

FEDERAL PAYMENT AND ITS RELATIONSHIP TO THE GENERAL FUND—Continued

Fiscal year	Total appropriations	District of Columbia share	U.S. share	U.S. share as a percent of total
1931	45,625,286	36,125,252	9,500,034	20.82
1932	43,840,022	34,339,911	9,500,111	21.67
1933	39,626,998	31,851,847	7,775,151	19.62
1934	29,700,737	24,000,708	5,700,029	19.19
1935	34,620,004	30,080,709	4,539,295	13.11
1936	38,295,953	32,588,424	5,707,529	14.90
1937	40,182,768	35,177,768	5,005,000	12.46
1938	41,143,818	36,118,792	5,025,026	12.21
1939	40,494,451	35,494,451	5,000,000	12.35
1940	41,777,885	35,777,768	6,000,117	14.36
1941	43,136,909	37,136,909	6,000,000	13.91
1942	47,401,269	41,401,269	6,000,000	12.66
1943	49,422,932	43,422,932	6,000,000	12.14
1944	54,642,247	48,642,247	6,000,000	10.98
1945	62,599,125	56,599,125	6,000,000	9.58
1946	64,728,423	58,728,423	6,000,000	9.27
1947	72,584,314	64,584,314	8,000,000	11.02
1948	81,744,086	70,744,086	11,000,000	13.45
1949	86,017,985	75,017,985	11,000,000	12.79
1950	98,331,275	87,331,275	11,000,000	11.19
1951	103,924,822	94,124,822	9,800,000	9.43
1952	121,265,978	110,865,978	10,400,000	8.58
1953	113,589,327	103,589,327	10,000,000	8.80
1954	129,111,304	118,111,304	11,000,000	8.52
1955	139,578,760	119,578,760	20,000,000	14.33
1956	143,179,303	125,179,303	18,000,000	12.57
1957	155,579,025	135,579,025	20,000,000	12.86
1958	166,096,999	146,096,999	20,000,000	12.04
1959	185,915,914	160,915,914	25,000,000	13.45
1960	199,806,074	174,806,074	25,000,000	12.51
1961	¹ 199,522,707	174,522,707	25,000,000	12.52
1962	209,571,780	179,571,780	30,000,000	14.31
1963	224,594,494	194,594,494	30,000,000	13.35
1964	240,934,361	203,434,361	37,500,000	15.56
1965	265,062,212	227,562,212	37,500,000	14.14
1966	285,093,147	240,843,147	44,250,000	15.52
1967	318,057,766	260,057,766	58,000,000	18.23
1968	371,269,747	301,269,747	70,000,000	18.85
1969	435,474,907	346,109,907	89,365,000	20.52
1970	528,960,521	412,794,521	² 116,166,000	21.96
1971	591,262,769	460,262,769	³ 131,000,000	22.15
1972	641,466,600	467,812,600	173,654,000	27.07
1973	718,091,300	536,591,300	181,500,000	25.28
1974	777,764,647	590,314,647	187,450,000	24.10
1975	845,616,600	619,416,600	226,200,000	26.74
1976	1,042,142,700	793,194,000	248,948,700	23.88
1977	1,130,505,900	853,855,900	276,650,000	24.47
1978	1,260,791,300	984,791,300	276,000,000	21.89
1979	1,335,746,400	1,085,746,400	⁴ 250,000,000	18.71
1980	1,426,093,300	1,149,593,300	276,500,000	19.39
1981	1,457,886,500	1,157,886,500	300,000,000	20.58
1982	1,586,298,000	1,249,698,000	336,600,000	21.22
1983	1,792,104,300	1,431,104,300	⁵ 361,000,000	20.14
1984	1,897,285,000	1,511,285,000	⁶ 386,000,000	20.34
1985	2,076,246,000	1,651,246,000	⁷ 425,000,000	20.47
1986	2,247,906,000	1,835,517,650	412,388,350	18.35
1987	2,461,113,000	2,016,613,000	444,500,000	18.06
1988	2,701,265,000	2,270,765,000	430,500,000	15.93
1989	2,862,130,000	2,431,630,000	430,500,000	15.04

FEDERAL PAYMENT AND ITS RELATIONSHIP TO THE GENERAL FUND—Continued

Fiscal year	Total appropriations	District of Columbia share	U.S. share	U.S. share as a percent of total
1990.....	3,107,579,000	2,677,079,000	⁸ 430,500,000	13.85
1991 estimate.....	3,271,013,000	2,740,513,000	⁹ 530,500,000	16.21
1992 estimate.....	3,301,373,000	2,670,873,000	¹⁰ 630,500,000	19.10

¹ Excludes appropriations for capital outlay beginning with fiscal year 1961.

² Includes \$5,000,000 as provided in Public Law 91-106 for law enforcement activities in fiscal year 1970 only and \$8,000,000 as provided in Public Law 91-287 for use in defraying the cost of the retroactive pay increase for policemen, firemen, and teachers.

³ Includes \$5,000,000 as provided in Public Law 91-358 for purposes of the D.C. Court Reform and Criminal Procedures Act of 1970.

⁴ Excludes one-time special payment of \$9,900,000 for the Federal share of the RFK Stadium bond repayment.

⁵ Excludes one-time payment of \$2,342,600 for special crime initiative.

⁶ Excludes one-time special payment of \$31,221,600 for crime initiative. Saint Elizabeths Hospital and education.

⁷ Excludes \$20,000,000 one-time special Federal payment for Saint Elizabeths Hospital and \$9,873,000 for criminal justice and education initiative.

⁸ Excludes \$15,000,000 special Federal payment for Saint Elizabeths Hospital and \$31,772,000 for Drug Emergency.

⁹ Excludes \$10,000,000 special Federal payment for Saint Elizabeths Hospital, \$26,708,000 for Drug Emergency, and \$20,300,000 for new correctional treatment facility.

¹⁰ Excludes \$13,227,000 for various other purposes.

FEDERAL CONTRIBUTION TO PENSION FUNDS

The Committee recommends approval of the Federal contribution of \$52,070,000 to the police officers and fire fighters, teachers and judges retirement funds as authorized by the District of Columbia Retirement Reform Act (Public Law 96-122, approved November 17, 1979). This is the thirteenth of 25 annual Federal payments which will total \$1.3 billion and will cover a portion of the unfunded liability attributed to former District employees who retired before January 2, 1975, when home rule took effect. The Federal government's contribution will finance 80 percent of the liability for those who took normal service retirement and one-third of the liability for those who retired under disability.

OFFICE OF THE MAYOR

The Committee recommends a Federal payment of \$52,000 to fund one of four vacant positions in the Office of the Mayor.

METROPOLITAN POLICE DEPARTMENT

The bill includes \$25,000 for an accreditation study to be conducted by a nationally recognized accreditation organization and \$50,000 to be used at the discretion of the Chief of Police for community patrol activities.

BOARD OF EDUCATION

The Committee recommends \$600,000 to complete renovations to public school athletic and recreational grounds and facilities to supplement the \$2,000,000 provided in last year's bill. The Committee also recommends \$500,000 for maintenance improvements and repairs to public school facilities under the Direct Activity Purchase System (DAPS) which allows individual schools to expedite repairs and other maintenance work. The Committee has included language in the bill requiring the District to return the \$500,000 to the Federal Treasury should the amount spent by the District in fiscal year 1992 under DAPS and for maintenance and improvements and repairs be less than the amount spent by the District out of its own funds for such purposes in fiscal year 1991.

DISTRICT OF COLUMBIA GENERAL HOSPITAL

The bill includes \$12,000,000 in Federal funds to expand and improve services at the District of Columbia General Hospital which is the city's only public hospital. The Committee believes that a strong public hospital that provides quality care efficiently and caringly is vitally important to any urban community. Language in the bill provides that \$10,000,000 of this appropriation will not be expended until October 1, 1992. The \$2,000,000 for fiscal year 1992 includes \$400,000 to provide physical examinations and immunizations to preschool and school age children, \$400,000 to upgrade the Hospital's emergency room and to hire additional physicians and registered nurses, \$700,000 for continuing medical education for the Hospital's clinical staff to stay abreast of new medical techniques and advances, and \$500,000 to establish separate inpatient and outpatient treatment areas for inmate patients.

The burden of uncompensated care in the District is placing several area hospitals in severe financial difficulty. D.C. General's bed capacity was reduced from 500 in fiscal year 1988 to 410 in fiscal year 1989 with three of its seven operating rooms closed because of inadequate funding. The Hospital has a Level I Trauma designation and its emergency room is the busiest in the District. The additional \$10,000,000 will allow the Hospital to continue its program to upgrade its equipment and facilities and to establish an outpatient HIV service for infants and children. The Hospital is experiencing a dramatic increase in emergency room services provided to obstetrics patients, many of whom have not had prenatal care, are substance abusers and/or engaged in other destructive personal behavior. The Committee believes that early detection and treatment of medical conditions are necessary in order to reduce long-term health costs, and looks forward to a report on the Hospital's progress at next year's hearings.

DISTRICT OF COLUMBIA INSTITUTE FOR MENTAL HEALTH

In last year's act, an appropriation of \$1,000,000 was provided to assist the D.C. Institute for Mental Health—a private, nonprofit agency with 25 years of service to the community—in providing low-cost professional mental health care to low-income, underinsured, and indigent children, adults, and families in the District of Columbia. The Institute is the largest provider of outpatient primary mental health services for underinsured and indigent people in the District of Columbia. The Committee has been advised that over the last five years 68 percent of the Institute's patients have fallen below Federal poverty guidelines and over 40 percent have been underinsured "working poor" individuals.

In recommending a Federal contribution of \$1,000,000 for fiscal year 1992, the Committee urges the District's Commission on Mental Health to develop a local funding mechanism to support quality mental health care through the competitive bid process.

CHILDREN'S NATIONAL MEDICAL CENTER

The Committee notes the important contributions of Children's National Medical Center to the children of the District of Columbia and the nation. Children's Hospital is a nationally recognized

leader in pediatric health care and has demonstrated a strong commitment to community outreach and advocacy.

In last year's bill, the Committee recommended \$3,000,000 to assist the hospital in constructing and equipping the National Child Protection, Trauma and Research Center which will focus on child and substance abuse prevention, trauma and emergency medical care, pediatric AIDS/HIV treatment, critical care in newborn and pediatric and adolescent patients, pediatric medical research and other related special programs. During testimony before the Committee representatives from the Hospital stated that substantial progress was being made on the construction of the center, which is expected to cost \$50 million, and on the private fund raising effort. A major portion of the total estimated cost of construction will be from private sources.

The Committee recommends \$3,000,000 in fiscal year 1992 to assist in the progress being made on the center. The Committee remains confident that the research, clinical care, outreach activities, training and education that will be conducted at the Center will significantly benefit the community and serve as a national demonstration project subject to replication at other hospitals across the country.

FEDERAL GRANTS

The District of Columbia participates as a State, county and city in the various Federal grant programs. Funds from these grants are in addition to those included in the accompanying bill. At the time the fiscal year 1992 budget was submitted, the city estimated that it would receive a total of \$674,431,000 in Federal grants during the coming fiscal year.

The following table shows the amount of Federal grants the city expects to receive and the office or agency that expects to receive them:

Summary of Federal Grant Assistance to the District of Columbia

<i>Agency</i>	<i>Amount</i>
Governmental Direction and Support:	
Department of Administrative Services	89,000
Economic Development and Regulation:	
Department of Housing and Community Development	17,553,000
Department of Public and Assisted Housing	67,365,000
Department of Employment Services	27,538,000
Housing Finance Agency	11,130,000
Department of Consumer and Regulatory Affairs	3,692,000
Public Service Commission	82,000
Total, Economic Development and Regulation	127,360,000
Public Safety and Justice:	
Metropolitan Police Department	314,000
Office of Emergency Preparedness	706,000
Office of Criminal Justice Plans and Analysis	2,203,000
Total, Public Safety and Justice	3,223,000
Public Education System:	
Board of Education (Public Schools)	58,682,000
University of the District of Columbia	4,898,000
Education Licensure Commission	76,000

<i>Agency</i>	<i>Amount</i>
Public Library.....	584,000
Commission on the Arts and Humanities	350,000
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Total, Public Education System	64,590,000
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Human Support Services:	
Department of Human Services.....	420,958,000
Office on Aging.....	4,417,000
Department of Human Rights and Minority Business Development.....	212,000
D.C. Energy Office	5,105,000
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Total, Human Support Services	430,692,000
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Public Works:	
Department of Public Works	2,615,000
Washington Metropolitan Area Transit Authority (Metro).....	6,779,000
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Total, Public Works	9,394,000
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Total, Operating Expenses	635,348,000
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Capital Outlay:	
General fund.....	39,083,000
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Total, Federal grants	674,431,000

BALANCED BUDGET RECOMMENDED

The Committee recommends a balanced budget in accordance with the District government's request. It is estimated that sufficient resources will be available from current revenue authority and pending authority to finance the operating expenses. A financial plan for each of the six categories of operating expenses—(1) general fund, (2) water and sewer fund, (3) Convention Center fund, (4) Lottery and Charitable Games fund, (5) Cable Television fund, and (6) D.C. General Hospital fund, follows:

GENERAL FUND FISCAL YEAR 1992 FINANCIAL PLAN

[In thousands of dollars]

Item	Appropriation	Grants and other revenue	Total general fund
Revenue:			
Local sources, current authority:			
Property taxes.....	881,700		881,700
Income taxes	808,000		808,000
Sales taxes	530,300		530,300
Other taxes.....	184,600		184,600
Licenses, permits	34,577		34,577
Fines, forfeits.....	53,466		53,466
Service charges.....	55,409		55,409
Miscellaneous.....	37,378	113,102	150,480
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Subtotal, current authority	2,585,430	113,102	2,698,532
Local sources, pending authority.....	20,856		20,856
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Subtotal, local revenue	2,606,286	113,102	2,719,388
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Federal sources:			
Federal payment	630,500		630,500
Office of the Mayor	52	0	52
Metropolitan Police Department	75	0	75
Public Schools.....	1,100	0	1,100
D.C. General Hospital.....	12,000	0	12,000

GENERAL FUND FISCAL YEAR 1992 FINANCIAL PLAN—Continued

[In thousands of dollars]

Item	Appropriation	Grants and other revenue	Total general fund
Grants.....		616,568	616,568
Subtotal, Federal sources	643,727	616,568	1,260,295
Total revenue ¹	3,250,013	729,670	3,979,683
Expenditures, current:			
Governmental direction and support.....	111,973	9,056	121,029
Economic development and regulation.....	105,357	164,406	269,763
Public safety and justice.....	930,836	5,260	936,136
Public education system.....	632,936	63,619	696,555
Human support services.....	805,523	454,345	1,259,868
Public works	234,390	32,984	267,374
Optical and dental.....	3,423		3,423
General fund deficit	41,170		41,170
Personal and nonpersonal services.....	-1,000	0	-1,000
Expenditures, debt service:			
Principal.....	111,927		111,927
Interest and fisc. chgs.....	165,650		165,650
Total expenditures	3,142,185	729,670	3,871,855
Excess of revenue over (under) expenditures	107,828		107,828
Other financing sources (uses):			
Surplus property sales.....	250		250
Operating transfers-in (out):			
Lottery and charitable games	51,110		51,110
Housing Finance Agency	(1,073)		(1,073)
D.C. General Hospital	(71,510)		(71,510)
University of D.C.	(73,495)		(73,495)
Convention Center	(13,110)		(13,110)
Subtotal, other financing sources (uses)	(107,828)		(107,828)
Total expenditures and other financing sources (uses)	3,250,013	729,670	3,979,683
Excess of revenue over expenditures and other financing sources (uses)			

¹ Excludes \$51.1 million from the Lottery and \$250,000 in proceeds from fixed asset disposition. Total revenue and other sources financing the appropriation, including the advance appropriation, are 3,301.4 million.

WATER AND SEWER FUND FINANCIAL PLAN, FISCAL YEARS 1988-92

[In thousands of dollars]

Item	Fiscal year—					
	1988	1989	1990 actual	1991 budget	1991 revised	1992 request
Revenue:						
Water and sewer charges:						
Retail customers	116,239	109,764	106,369	111,674	111,441	111,441
Federal government.....	31,431	32,454	25,477	32,938	29,059	29,059
District agencies	6,884	6,761	6,410	7,000	6,600	6,600
Wholesale water sales.....	5,263	5,317	5,838	6,175	6,119	6,431
Sewage charges	37,130	38,259	40,144	43,017	46,426	41,507
Other.....	2,327	4,275	4,951	1,100	5,102	5,102
Total revenue.....	199,274	196,830	189,189	201,904	204,747	200,140
Expenses:						
Personal services	44,081	49,673	50,851	53,686	49,582	54,466
Contractual services	38,057	39,834	48,040	43,239	52,380	45,799
Water purchases	14,585	13,639	14,970	16,832	16,832	17,300
Supplies	11,742	15,061	13,059	17,514	24,818	19,476
Occupancy.....	11,786	10,782	11,893	12,917	13,222	14,064
Depreciation and amortization.....	14,333	15,028	16,171	19,111	17,710	18,903

WATER AND SEWER FUND FINANCIAL PLAN, FISCAL YEARS 1988-92—Continued

[In thousands of dollars]

Item	Fiscal year—					
	1988	1989	1990 actual	1991 budget	1991 revised	1992 request
Interest, fiscal charges.....	22,936	23,658	20,964	22,104	22,378	23,919
Miscellaneous.....	3,596	87	305	762	1,370	1,409
Bad debt.....	2,100	7,359	1,407	.. .	973	780
Total Operating Expenses	163,216	175,121	177,660	186,165	199,265	196,116
Net income (loss) from operations	36,058	21,709	11,529	15,739	5,482	4,024
Interest income.....	.. .	.. .	.. .	4,430	3,025	2,533
Depreciation closed to contributed capital.....	2,704	2,805	3,061	3,745	3,245	3,440
Net income (loss)	38,762	24,514	14,590	23,914	11,752	9,997
Retained earnings/(deficit) beginning of year.....	50,382	89,144	113,658	144,064	128,248	140,000
Retained earnings/(deficit) end of year.....	89,144	113,658	128,248	167,978	140,000	149,997

CONVENTION CENTER FUND FINANCIAL PLAN, FISCAL YEARS 1990-92

[In thousands of dollars]

	Fiscal year—			
	1990	1991 budget	1991 revised	1992 budget
Revenue:				
Building rental	3,104	2,300	3,300	3,000
Exhibition services.....	1,882	1,500	1,500	1,500
Communications	1,305	650	1,000	1,000
Concessions.....	773	700	700	850
Miscellaneous.....	439	350	229	307
Total revenue.....	7,503	5,500	6,729	6,657
Expenses:				
Convention center program:				
Personal services	7,918	5,875	8,853	8,891
Contractual services.....	2,577	894	1,594	2,375
Supplies	530	389	581	648
Occupancy costs	1,652	1,300	1,502	1,700
Depreciation	3,071	3,100	3,119	3,015
Miscellaneous.....	445	339	252	372
Total convention center expenses.....	16,193	11,897	15,901	17,001
Promotion program:				
Washington Convention and Visitors Association.....	2,731	2,731	2,731	2,740
D.C. Committee to Promote Washington.....	2,048	2,048	2,048	2,100
D.C. Chamber of Commerce.....	312	487	487	540
Total promotion program expenses.....	5,091	5,266	5,266	5,380
Total expenses.....	21,284	17,163	21,167	22,381
Income (loss) before operating transfers	(13,781)	(11,663)	(14,438)	(15,724)
General fund transfers:				
Hotel occupancy tax	5,462	5,462	5,462	5,480
General fund	5,141	2,921	5,677	7,630
Operating transfers in (out): General fund	10,603	8,383	11,139	13,110
Net income (loss).....	(3,178)	(3,280)	(3,299)	(2,614)
Retained earnings (deficit) at beginning of year.....	9,747	6,569	6,569	3,270
Retained earnings (deficit) at end of year.....	6,568	3,289	3,270	656

LOTTERY AND CHARITABLE GAMES FUND FINANCIAL PLAN FISCAL YEARS 1989-92

[In thousands of dollars]

Item	Fiscal year—			
	1989	1990	1991	1992
Operating Revenue:				
Sales:				
Instant Lottery	5,367	5,120	5,300	5,353
Lucky Numbers	75,661	74,718	74,600	74,500
Lucky Lotto	3,025	0	0	0
D.C. Four	27,034	29,634	32,100	34,695
D.C. Daily Double	1,081	906	3,280	3,480
Lotto America	23,226	26,275	26,375	27,366
Quick Cash	7,261	12,624	12,150	11,650
Fees:				
Raffles	10	4	12	12
Bingo	10	2	10	10
Miscellaneous	0	1	0	0
Total operating revenue	142,675	149,284	153,827	157,066
Operating expenses:				
Administration	7,994	8,595	8,600	8,450
Prizes	67,016	73,705	75,860	77,209
Contractual services	5,979	7,333	7,016	7,086
Agent commissions	7,280	7,702	8,375	8,561
Advertising	4,050	4,011	5,150	5,150
Total operating expenses	92,319	101,346	105,001	106,456
Operating income (loss)	50,356	47,938	48,826	50,610
Nonoperating revenue (expenses): interest	2,999	1,250	1,000	800
Income (loss) before operating transfer	53,355	49,188	49,826	51,410
Operating transfers in (out)	(53,000)	(48,875)	(49,826)	(51,110)
Net income (loss)	355	313	0	300
Fund equity (deficit) at beginning of year	1,811	2,166	2,479	2,479
Fund equity (deficit) at end of year	2,166	2,479	2,479	2,779

CABLE TELEVISION FINANCIAL PLAN, FISCAL YEARS 1988-92

[In thousands of dollars]

Item	Fiscal year—				
	1988	1989	1990	1991	1992
Operating Revenue:					
Franchise fees	250	1,000	918	1,700	2,000
Other revenue	250	500	71	1,015	20
Total operating revenue	500	1,500	989	2,715	2,020
Operating expenses:					
Personal services	256	473	498	645	730

CABLE TELEVISION FINANCIAL PLAN, FISCAL YEARS 1988-92—Continued

[In thousands of dollars]

Item	Fiscal year—				
	1988	1989	1990	1991	1992
Contractual services	88	57	98	179	111
Supplies	10	4	3	10	15
Occupancy costs	26	174	206	519	935
Equipment	120	207	85	1,362	209
Total operating expenses	500	915	890	2,715	2,000
Income (loss) before operating transfers in		585	99		20
Operating transfers in (out)		(500)			(250)
Net income (loss)		(85)	99		(230)
Fund equity (deficit) at beginning of year	16	16	(69)	30	30
Fund equity (deficit) at end of year	16	(69)	30	30	(200)

D.C. GENERAL HOSPITAL FUND FINANCIAL PLAN, FISCAL YEARS 1988-92

[In thousands of dollars]

Item	Fiscal year—				
	1988	1989	1990 budget	1991 budget	1992
Revenue:					
Patient-care	63,514	61,350	46,530	73,957	84,428
Other	4,938	5,129	5,558	5,000	5,942
Total revenue	68,452	66,479	52,088	78,957	90,370
Operating Expenses:					
Personal services	76,794	82,720	87,137	92,265	101,182
Contractual service	11,929	13,756	13,368	18,723	25,383
Materials and supplies	12,912	11,855	13,244	14,984	15,469
Energy, comm. & other	4,052	3,423	4,151	5,995	8,046
Depreciation	4,303	4,942	5,142	6,500	7,800
Miscellaneous	1,451	1,352	2,113		
Equipment					4,000
Total expenses	111,441	118,048	125,155	138,467	161,880
Income (loss) before operating transfer ..	(42,989)	(51,569)	(73,067)	(59,510)	(71,510)
Operating transfers in (out) general fund	41,930	44,430	49,993	59,510	71,510
Net income (loss)	(1,059)	(7,139)	(23,074)		
Fund equity (deficit) at beginning of year	(6,845)	(7,904)	(15,043)	(38,117)	(38,117)
Fund equity (deficit) at end of year	(7,904)	(15,043)	(38,117)	(38,117)	(38,117)

PERSONNEL

The Committee recommends a total of 38,739 authorized positions to be financed from District of Columbia appropriated funds during fiscal year 1992 consisting of 37,346 positions under general fund operating expenses and 1,393 from the enterprise funds. The Committee's recommendation reflects a net reduction of 1,436 positions below the fiscal year 1991 level of 40,175 consisting of a base reduction of 2,088 and an increase of 652. The base reductions are from the following appropriation titles: 160 from Governmental Direction and Support, 128 from Economic Development and Regula-

tion, 374 from Public Safety and Justice, 233 from the Public Education System, 752 from Human Support Services, 246 from Public Works, and 195 from the Water and Sewer Enterprise Fund. The increase of 652 are for the following agencies: one for the Office of Employee Appeals, two for the Department of Public and Assisted Housing, 35 for the Department of Employment Services, 599 for the Department of Corrections to staff the new Correctional Treatment Facility, 14 for the Board of Parole, and one for the Water and Sewer Utility Administration.

The following table summarizes by agency the positions authorized, requested and recommended for fiscal year 1992:

SUMMARY OF POSITIONS—DISTRICT OF COLUMBIA

Agency	Authorized 1991	Adjustment	1992 base	Increases	Recommend- ed by committee	Total authorized in 1992
Governmental direction and support:						
Council	172	0	172	0	0	172
Auditor	18	-3	15	0	0	15
Mayor	27	0	27	0	0	27
Office of the Secretary	28	0	28	0	0	28
Inspector General	25	0	25	0	0	25
Communications	9	0	9	0	0	9
Intergovernmental	29	0	29	0	0	29
Deputy Mayor/City Adm	27	-3	24	0	0	24
Personnel	369	-23	346	0	0	346
Administrative Services	439	-75	364	0	0	364
Contract Appeals Board	7	0	7	0	0	7
Deputy Mayor/Finance	3	0	3	0	0	3
Budget	45	-10	35	0	0	35
Financial Management	273	-5	268	0	0	268
Finance and Revenue	565	-31	534	0	0	534
Elections and Ethics	34	0	34	0	0	34
Campaign Finance	14	0	14	0	0	14
Public Employee Relations	4	0	4	0	0	4
Employee Appeals	22	0	22	1	1	23
Retirement Board	10	-10	0	0	0	0
Total, governmental direction and support	2,120	-160	1,960	1	1	1,961
Economic development and regulation:						
Deputy Mayor/Ec. Develop	18	-2	16	0	0	16
Office of Planning	68	-17	51	0	0	51
Office of Zoning	0	12	12	0	0	12
Housing and Community Develop	73	-11	62	0	0	62
Public and Assisted Housing	76	-11	65	2	2	67
Employment Services	235	-56	179	35	35	214
Business and Econ. Develop	40	-2	38	0	0	38
International Business	7	-1	6	0	0	6
Housing Finance Agency	(20)	0	(20)	0	0	(20)
Appeals and Review	2	0	2	0	0	2
Equalization and Review	2	0	2	0	0	2
Consumer and Reg. Affairs	782	-40	742	0	0	742
Public Service Commission	83	0	83	0	0	83
People's Counsel	30	0	30	0	0	30
Total, economic development and regulation	1,416	-128	1,288	37	37	1,325
Public safety and justice:						
Police Department	6,102	0	6,102	0	0	6,102
Fire Department	2,035	-75	1,960	0	0	1,960

SUMMARY OF POSITIONS—DISTRICT OF COLUMBIA—Continued

Agency	Authorized 1991	Adjustment	1992 base	Increases	Recommend- ed by committee	Total authorized in 1992
Court of Appeals	86	0	86	0	0	86
Superior Court	1,276	0	1,276	0	0	1,276
D.C. Court System	100	0	100	0	0	100
Corporation Counsel	226	-8	218	0	0	218
Public Defender Service	(154)	0	(154)	0	0	(154)
Pretrial Services Agency	92	0	92	0	0	92
Corrections	4,115	-276	3,839	599	599	4,438
Parole	107	-9	98	14	14	112
National Guard	37	0	37	0	0	37
Emergency Preparedness	56	0	56	0	0	56
Jud. Dis. and Tenure	2	0	2	0	0	2
Law Revision Comm.	3	-3	0	0	0	0
Criminal Justice	20	-1	19	0	0	19
Civilian Complaint	19	-2	17	0	0	17
Total, public safety and justice	14,276	-374	13,902	613	613	14,515
Public education system:						
Board of Education	10,664	-200	10,464	0	0	10,464
University	1,365	-25	1,340	0	0	1,340
D.C. School of Law	65	0	65	0	0	65
Ed. Licensure Comm	9	0	9	0	0	9
Library	469	-8	461	0	0	461
Arts and Humanities	13	0	13	0	0	13
Total, public education system	12,585	-233	12,352	0	0	12,352
Human support services:						
Human Services	5,797	-692	5,105	0	0	5,105
Recreation	571	-52	519	0	0	519
Aging	19	0	19	0	0	19
Human Rights and Min. Busi.	67	-7	60	0	0	60
Latino Affairs	13	-1	12	0	0	12
Commission for Women	8	0	8	0	0	8
D.C. Energy Office	11	0	11	0	0	11
Total, human support services	6,486	-752	5,734	0	0	5,734
Public works:						
Public Works	1,674	-239	1,435	0	0	1,435
D.C. Taxicab Commission (TC)	31	-7	24	0	0	24
Total, public works	1,705	-246	1,459	0	0	1,459
Total, general fund operating	38,588	-1,893	36,695	651	651	37,346
Water and sewer enterprise:						
Utility Administration	1,447	-195	1,252	1	1	1,253
Washington Aqueduct	(275)	0	(275)	0	0	(275)
Total, Water and Sewer	1,447	-195	1,252	1	1	1,253
Lottery and Charitable Games	124	0	124	0	0	124
Cable Television	16	0	16	0	0	16
Total, enterprise funds	1,587	-195	1,392	1	1	1,393
Total, operating expenses	40,175	-2,088	38,087	652	652	38,739

OPERATING EXPENSES

GOVERNMENTAL DIRECTION AND SUPPORT

The Committee recommends a total of \$111,973,000 for fiscal year 1992 for the various departments, agencies and activities funded through this appropriation. This allowance is \$6,195,000 above the fiscal year 1992 adjusted base and \$1,052,000 above the request.

A comparative summary by activity follows:

GOVERNMENTAL DIRECTION AND SUPPORT

Agency/activity	1991 adjusted (1992 base)	Budget estimate 1992	Recommended in bill	Bill compared with—	
				1991 adjusted (1992 base)	1992 estimate
Council	\$8,718,000	\$9,006,000	\$9,006,000	+\$288,000	0
Auditor	832,000	832,000	832,000	0	0
Advisory Neighborhood Commissions	1,172,000	1,172,000	1,172,000	0	0
Mayor	1,499,000	1,499,000	1,551,000	+ 52,000	+\$52,000
Secretary	1,789,000	1,789,000	1,789,000	0	0
Inspector General	1,180,000	1,180,000	1,180,000	0	0
Communications	399,000	399,000	399,000	0	0
Intergovernmental Relations	1,913,000	1,913,000	1,913,000	0	0
Deputy Mayor/City Administrator	1,145,000	1,145,000	1,145,000	0	0
Personnel	15,050,000	15,050,000	15,050,000	0	0
Administrative Services	24,546,000	28,224,000	28,224,000	+ 3,678,000	0
Contract Appeals Board	445,000	475,000	475,000	+ 30,000	0
Deputy Mayor for Finance	158,000	158,000	158,000	0	0
Budget	1,630,000	1,630,000	1,630,000	0	0
Financial Management	15,364,000	15,564,000	15,564,000	+ 200,000	0
Finance and Revenue	24,448,000	24,448,000	24,448,000	0	0
Elections and Ethics	2,373,000	3,047,000	3,047,000	+ 674,000	0
Campaign Finance	1,061,000	1,061,000	1,061,000	0	0
Public Employee Relations	304,000	520,000	520,000	+ 216,000	0
Employee Appeals	1,354,000	1,395,000	1,395,000	+ 41,000	0
Retirement Board	0	0	1,000,000	+ 1,000,000	+ 1,000,000
Council of Governments	398,000	414,000	414,000	+ 16,000	0
Total, Governmental Direction and Support	105,778,000	110,921,000	111,973,000	+ 6,195,000	+ 1,052,000

COUNCIL OF THE DISTRICT OF COLUMBIA

An appropriation of \$9,006,000 and 172 positions are recommended for 1992, which is an increase of \$288,000 above the 1991 level. This allowance reflects a redirection of \$128,000 from regular pay to fringe benefits and increases of \$173,000 for increased fringe benefit costs, \$10,000 for increased postage costs, \$5,000 for publishing the D.C. Code, \$3,000 for equipment maintenance, \$7,000 for equipment rental and \$90,000 for term/temporary staff.

The Council of the District of Columbia is the legislative branch of the District of Columbia government. The Chairman and 12 Councilmembers, elected city-wide and by ward, have broad responsibilities for enacting laws and providing oversight for District of Columbia agencies and programs. The Council's responsibilities and functions encompass those of city, county and state legislative branches.

OFFICE OF THE DISTRICT OF COLUMBIA AUDITOR

The sum of \$832,000 and 15 positions requested for the operation of the Auditor's Office during fiscal year 1992 are approved. This amount is \$119,000 and three positions below the fiscal year 1991 level.

The Office of the District of Columbia Auditor, established pursuant to the District of Columbia Self-Government and Governmental Reorganization Act, Public Law 93-198, monitors, assesses, and reports on District of Columbia government operation so as to promote economy and efficiency in the government. The District of Columbia Auditor is also responsible for certifying the revenue assumptions underlying budgetary and financial actions.

ADVISORY NEIGHBORHOOD COMMISSIONS

The Committee recommends \$1,172,000 for the Advisory Neighborhood Commissions during fiscal year 1992, the same level as for 1991.

The Advisory Neighborhood Commissions were established in accordance with the District of Columbia Self-Government and Governmental Reorganization Act, Public Law 93-198, and given the responsibility for advising the District government on matters of public policy on such issues as planning, transportation, social services, health, safety and sanitation, especially as they relate to their respective neighborhood commission areas.

OFFICE OF THE MAYOR

An appropriation of \$1,551,000 and 27 positions are recommended for 1992, which is a decrease of \$382,000 below the 1991 level and \$52,000 above the request. This increase reflects the additional Federal payment discussed earlier to fund one of four vacant positions in the Office of the Mayor.

The Mayor, as chief executive officer of the District of Columbia government, has overall responsibility for the implementation of programs and the administration of executive agencies.

OFFICE OF THE SECRETARY

The sum of \$1,789,000 and 28 positions are recommended for 1992, a decrease of \$283,000 from the fiscal year 1991 level.

The Office of the Secretary, established by Commissioner's Order 67-23, dated December 13, 1967, serves as the administrative and logistical staff support to the Mayor and the immediate executive offices of the Mayor, providing a full complement of support services.

OFFICE OF INSPECTOR GENERAL

A total of \$1,180,000 and 25 positions are recommended for fiscal year 1992, which is \$121,000 below the 1992 level.

The Office of Inspector General, established pursuant to Section 449(d) of the District of Columbia Self-Government and Governmental Reorganization Act, Public Law 93-198, is responsible for the prevention and detection of fraud, abuse, waste, and misman-

agement in the programs and operations of the District of Columbia government.

OFFICE OF COMMUNICATIONS

The Committee recommends the appropriation of \$399,000 and nine positions, which is \$63,000 below the 1991 level.

The Office of Communications, established pursuant to Mayor's Order 79-12, is responsible for the centralized dissemination of information to the public and overseeing the public information functions of all District departments and agencies.

OFFICE OF INTERGOVERNMENTAL RELATIONS

An appropriation of \$1,913,000 and 29 positions are recommended for 1992, which is \$272,000 below the 1991 level.

The Office of Intergovernmental Relations, initially established January 2, 1970, pursuant to Mayor's Order 79-10, was reorganized and enlarged in January 1987 by Mayor's Order 87-2. This office is responsible for controlling on behalf of the Chief Executive all matters relating to legislation both within the Council of the District of Columbia and the Congress of the United States; for liaison with the White House and Federal agencies; and for coordinating with governments in the metropolitan area.

OFFICE OF THE CITY ADMINISTRATOR/DEPUTY MAYOR FOR OPERATIONS

The Committee recommends the sum of \$1,145,000 and 24 positions for the City Administrator/Deputy Mayor for Operations in 1992, which is \$237,000 and three positions below the 1991 level.

The City Administrator/Deputy Mayor for Operations is the chief administrative officer in the executive branch and is responsible for overseeing the operations and programs of the major operating departments.

OFFICE OF PERSONNEL

The sum of \$15,050,000 and 346 positions are recommended for 1992, which is \$785,000 and 23 positions below the 1991 level.

The Office of Personnel is responsible for a personnel system which recruits, develops and retains an efficient, qualified work force to fill jobs necessary to carry out public policy within the parameters and requirements of applicable laws, statutes, and published policies.

DEPARTMENT OF ADMINISTRATIVE SERVICES

A total of \$28,224,000 and 364 positions are recommended for the operation of the Department of Administrative Services during fiscal year 1992, which is a net increase of \$1,971,000 and a reduction of 75 positions from the 1991 level. Increases of \$678,000 for contractual janitorial services and \$3,000,000 for pay-as-you-go capital financing have been recommended.

The Department of Administrative Services, established by Reorganization Plan No. 5 of 1983, provides support services to District operating agencies. These services include developing rules and procedures for acquiring goods and services, land and buildings, supplies, furniture, and equipment for the District government.

CONTRACT APPEALS BOARD

An appropriation of \$475,000 and seven positions are recommended for 1992, which is \$30,000 above the 1991 level. The increase of \$30,000 is for personal services underfunding.

The Contract Appeals Board was established by D.C. Law 6-85, the District of Columbia Procurement Practices Act of 1985. The Board hears, reviews, and decides upon all protests and appeals from actions by contracting officers.

DEPUTY MAYOR FOR FINANCE

An appropriation of \$158,000 and three positions are recommended for 1992, which is \$25,000 below the 1991 level.

The Office of the Deputy Mayor for Finance, established by Mayor's Order 83-19, dated January 3, 1983, oversees the financial management and budgetary functions of the District government and serves as the government's official spokesperson on all financial matters.

OFFICE OF THE BUDGET

The sum of \$1,630,000 and 35 positions are recommended for the operation of the Budget Office during fiscal year 1992. This amount is \$254,000 and ten positions below the 1991 level.

The Office of the Budget, operating under Mayor's Order 83-19, of January 3, 1983, prepares the annual budget request, supplemental budgets and budget amendments for submission to the Council of the District of Columbia, the President of the United States and the Congress of the United States.

OFFICE OF FINANCIAL MANAGEMENT

A total of \$15,564,000 and 268 positions are recommended for the Office of Financial Management for fiscal year 1992, which is \$1,397,000 and five positions below the 1991 level. The Committee recommends increases of \$143,000 to purchase equipment and \$57,000 for system enhancements in pay and retirement processing functions and budget and accounting improvements.

The Office of Financial Management, established by Mayor's Order 79-6, dated January 2, 1979, is composed of the Office of the Controller, the Office of Financial Information Services, and the Office of the Treasurer. The office is responsible for operating the central accounting office; operating, maintaining and improving the Financial Management System, administering the centralized pay and retirement system; operating the District-wide computer center; administering the Treasury Management Program; developing, implementing and monitoring the District's Comprehensive Annual Financial Report and other periodic and special reports; and coordinating the audits of all Federally-assisted programs.

DEPARTMENT OF FINANCE AND REVENUE

The Committee recommends \$24,448,000 and 534 positions for the Department of Finance and Revenue, which is a reduction of 31 positions below the 1991 level. The Committee also recommends approval of language in the bill requested by the District concerning

the reorganization of the Department of Finance and Revenue and the submission of a plan to the Council by October 1, 1991.

The Department of Finance and Revenue, operating under the authority granted in Commissioner's Order No. 69-117, is responsible for administering and enforcing the District's tax laws; conducting research on revenue and alternative tax systems; advising the Mayor and the District Council on tax policy, programs, and revenues; recording deeds and other written instruments affecting a right, title, or interest in real or personal property in the District of Columbia; and providing assistance and information to taxpayers and citizens.

BOARD OF ELECTIONS AND ETHICS

The sum of \$3,047,000 and 34 positions requested for the operation of the Board of Elections and Ethics during fiscal year 1992 are approved. The net increase of \$503,000 over fiscal year 1991 includes increases of \$674,000 for the following: \$584,000 for election support to fund the May 1992 Presidential primary, \$30,000 for election support for the Advisory Neighborhood Commission Amendment Act of 1990, \$36,000 to accommodate social security withholding for election workers as required by the Federal Omnibus Budget Reconciliation Act of 1990 and \$24,000 to fund When Actually Employed (WAE) personnel to augment processing of peakload voter registration volume generated in a Presidential election year. The Committee has also approved the base reduction of \$171,000.

The Board of Elections and Ethics is responsible for the administration and enforcement of the election laws of the District of Columbia.

OFFICE OF CAMPAIGN FINANCE

A total of \$1,061,000 and 14 positions are recommended for the operation of the Office of Campaign Finance during fiscal year 1992, which is \$97,000 below the 1991 level.

The Office of Campaign Finance, established by the District of Columbia Campaign Finance Reform and Conflict of Interest Act of 1974, Public Law 93-376, is responsible for independently administering and enforcing District laws pertaining to campaigns for elected officials, lobbyist activities, conflict of interest, financial disclosures and ethical standards for public officials.

PUBLIC EMPLOYEE RELATIONS BOARD

An appropriation of \$520,000 and four positions are recommended for 1992, which is an increase of \$216,000 above the 1991 level. The increase of \$216,000 is to provide funding to hire hearing examiners on an as needed contractual basis to handle the backlog in the number of cases.

The Public Employee Relations Board, established by the District of Columbia Comprehensive Merit Personnel Act of 1978, D.C. Law 2-139, is responsible for the impartial resolution of labor-management disputes in the District government.

OFFICE OF EMPLOYEE APPEALS

The Committee recommends the sum of \$1,395,000 and 23 positions for the Office of Employee Appeals in fiscal year 1992 as requested. This allowance reflects a base reduction of \$188,000 and an increase of \$41,000 and one DS-12 Hearing Examiner.

The Office of Employee Appeals, established by the District of Columbia Comprehensive Merit Personnel Act of 1978, D.C. Law 2-139, is responsible for hearing any employee appeal of a final agency decision affecting a performance rating, an adverse action, a reduction-in-force, the resolution of a grievance, an erroneous employee payment, a privacy and records management decision, or the classification of a position.

DISTRICT OF COLUMBIA RETIREMENT BOARD

The Committee recommends \$8,326,000 and ten positions for the Retirement Board. The bill language appropriates the total amount requested of \$8,326,000 and provides \$1,000,000 from the general fund and \$7,326,000 from investment income. This amount is \$751,000 below the 1991 level.

The Committee notes that notwithstanding the Congressional directive in the fiscal year 1991 appropriations act that \$818,000 in District funds be provided to the Retirement Board, the Mayor and Council have recommended a reduction of the \$818,000. While the Committee is going along with that reduction because of the District government's dire emergency financial situation, the Committee has included bill language for fiscal year 1992 requiring the District to pay \$1,000,000 from general fund revenues to the Retirement Board to cover part of its expenses. The Committee urges District officials and Board members to resolve the issue of how much of the Board's expenses will be paid from investment earnings and how much will be financed with general fund revenues in fiscal year 1993 and future years. The Committee has included language in the bill requiring the Retirement Board to return to the District's general fund whatever part of the \$818,000 it has spent in fiscal year 1991. The Committee wishes to make clear that none of the Board's expenses are to be financed with general fund revenues in fiscal year 1991 and expects the Board to reimburse the general fund promptly without seeking legal counsel.

The District of Columbia Retirement Reform Act, Public Law 96-122, established the District of Columbia Retirement Board as an eleven-member independent agency of the District government. The board controls and manages the retirement fund for police officers, firefighters, judges and teachers.

METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS

A total of \$414,000 is recommended for the District's share of the Council of Government's budget for fiscal year 1992 and reflects an increase of \$16,000 above the 1991 level. Increases are recommended as follows: \$3,000 for the general contribution, \$11,000 for the Work/Study Program, and \$2,000 for the Washington Ear.

The Metropolitan Washington Council of Governments is the cooperative association of the 18 major cities and counties in the metropolitan area.

ECONOMIC DEVELOPMENT AND REGULATION

The Committee recommends a total of \$106,430,000 for fiscal year 1992 for the departments and agencies funded through this appropriation. This allowance is \$900,000 above the adjusted base for 1992 and \$29,111,000 below the appropriation for fiscal year 1991.

The following table summarizes by department and agency the amounts recommended in the bill:

ECONOMIC DEVELOPMENT AND REGULATION

Agency/activity	1991 adjusted (1992 base)	Budget estimate 1992	Recommended in bill	Bill compared with—	
				1991 adjusted (1992 base)	1992 estimate
Deputy Mayor for Economic Development....	\$1,237,000	\$1,237,000	\$1,237,000	0	0
Planning.....	2,607,000	2,694,000	2,694,000	+\$87,000	0
Office of Zoning.....	440,000	440,000	440,000	0	0
Housing and Community Development.....	8,219,000	8,226,000	8,226,000	+7,000	0
Public and Assisted Housing.....	28,016,000	28,016,000	28,016,000	0	0
Employment Services.....	22,796,000	22,909,000	22,909,000	+113,000	0
Business and Economic Development.....	2,757,000	3,107,000	3,107,000	+350,000	0
International Business.....	331,000	375,000	375,000	+44,000	0
Housing Finance Agency.....	1,073,000	1,073,000	1,073,000	0	0
Appeals and Review.....	124,000	124,000	124,000	0	0
Equalization and Review.....	163,000	224,000	224,000	+61,000	0
Consumer and Regulatory Affairs.....	30,587,000	30,587,000	30,587,000	0	0
Public Service Commission.....	4,912,000	5,130,000	5,130,000	+218,000	0
People's Counsel.....	2,268,000	2,288,000	2,288,000	+20,000	0
Total, Economic Development and Regulation.....	105,530,000	106,430,000	106,430,000	+900,000	0

OFFICE OF THE DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT

The bill includes \$1,237,000 and 16 positions for fiscal year 1992, which is \$162,000 and two positions below the 1991 level.

The Office of the Deputy Mayor for Economic Development was established by Mayor's Order 83-18, on January 3, 1983. The office was established to develop a comprehensive, cohesive, economic development program for the District and to coordinate all programs, policies, strategies, proposals, and functions related to economic and community development in the District of Columbia.

OFFICE OF PLANNING

The Committee has approved the request of \$2,694,000 and 51 positions for fiscal year 1992 for the operation of the Office of Planning. The Committee has approved the transfer out of the Office of Zoning as a separate agency. The Committee has also approved a base reduction of \$595,000 and five positions and an increase of \$87,000 to fund fringe benefits.

The Office of Planning, established by Mayor's Order 83-25, January 3, 1983, has the primary responsibility for managing the development process within the District and for ensuring that development proceeds in an orderly and efficient manner.

OFFICE OF ZONING

An appropriation of \$440,000 and 12 positions are recommended for the Office of Zoning during fiscal year 1992. The Committee has approved the transfer out of this office from the Office of Planning to establish it as a separate agency.

The Office of Zoning, established by D.C. Law 8-163, effective October 1, 1991, assumes the functions of the Zoning Secretariat Division of the Office of Planning. These functions are to provide professional, technical, and administrative staff support to the Zoning Commission and Board of Zoning Adjustment in the performance of their functions as independent agencies.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

An appropriation of \$8,226,000 and 62 positions are recommended for the operation of this department during fiscal year 1992 and reflects a base reduction of \$5,871,000 and 11 positions and an increase of \$7,000 for terminal leave payments.

The Department of Housing and Community Development was established to implement the District's housing policies and to support its efforts in community development.

DEPARTMENT OF PUBLIC AND ASSISTED HOUSING

The requested appropriation of \$28,016,000 and 67 positions are recommended for fiscal year 1992 and reflect a base reduction of \$3,779,000 and 11 positions and an increase of two DS-09 positions to investigate overpayments to landlords in the Tenant Assistance Program.

The Department of Public and Assisted Housing was established by Reorganization Plan No. 1 of 1987, to ensure the provision of safe, decent and sanitary public and subsidized housing to those residents of the District of Columbia who are eligible for such housing based upon eligibility criteria or guidelines under applicable Federal and local regulations.

DEPARTMENT OF EMPLOYMENT SERVICES

A total of \$22,909,000 and 214 positions are recommended for fiscal year 1992, a net decrease of \$13,950,000 and 21 positions below the 1991 level. This allowance reflects a base reduction of \$14,063,000 and 56 positions and increases of \$13,000 for energy, 35 positions for the Occupational Safety and Health Division for the State Plan implementation, and \$100,000 for the Special Temporary Employment Program (STEP) subsidies.

The Department of Employment Services, established pursuant to Mayor's Order 76-234, dated November 10, 1976, provides opportunities for citizens to prepare for, find, and maintain gainful employment; provides income maintenance to mitigate the effects of unemployment; and ensures the quality of working conditions for wage earners by protecting their occupational health, safety, rights, and benefits.

OFFICE OF BUSINESS AND ECONOMIC DEVELOPMENT

The Committee recommends approval of the requested \$3,107,000 and 38 positions for fiscal year 1992, a net decrease of \$1,935,000 and two positions below the 1991 level. This allowance reflects a base reduction of \$2,285,000 and two positions and an increase of \$350,000 to rehabilitate the Farmers Market located in Ward 7.

The Office of Business and Economic Development was established in 1978 under D.C. Law 1-97, the District of Columbia Business and Economic Development Act of 1976. As the primary agency responsible for the economic development policies and programs in the District, the office stimulates new employment opportunities for the citizens of the District of Columbia by attracting new businesses and by assisting existing businesses in their expansion efforts.

OFFICE OF INTERNATIONAL BUSINESS

The bill includes \$375,000 and six positions for fiscal year 1992 and reflects a net decrease of \$48,000 and one position. This allowance includes a base reduction of \$92,000 and one position and increases of \$24,000 for personal services, \$5,000 for supplies, and \$15,000 for building rent.

The Office of International Business was established pursuant to Mayor's Order 87-262, dated November 24, 1987. The Office is responsible for promoting Washington, D.C. as an ideal city for international business in order to encourage and attract international firms and governments as well as national firms to locate or expand their international trade operations here in the District.

D.C. HOUSING FINANCE AGENCY

The Committee has approved the request of \$1,073,000 and 20 positions for fiscal year 1992 for the operation of the Housing Finance Agency, which reflects a base reduction of \$1,094,000 below the 1991 level.

The D.C. Housing Finance Agency was established pursuant to D.C. Law 2-135 in fiscal year 1982 as a corporate instrumentality of the District of Columbia government. The mission is to increase the supply of funds available for residential mortgages, construction, and rehabilitation loans and to reduce the cost of such financing.

BOARD OF APPEALS AND REVIEW

The bill includes \$124,000 and two positions for fiscal year 1992 for the Board of Appeals and Review, which reflects a base reduction of \$13,000 below the 1991 level.

The Board of Appeals and Review, established in 1955, is an administrative agency commissioned to review agency decisions on citations and notices of violations filed by citizens in accordance with the District of Columbia Administrative Procedures Act, the Department of Consumer and Regulatory Affairs, the Department of Public Works, the Department of Human Services, and other matters which may be assigned by the Mayor of the District of Columbia.

BOARD OF EQUALIZATION AND REVIEW

An appropriation of \$224,000 and two positions are recommended for the Board of Equalization and Review for fiscal year 1992, an increase of \$61,000 above the 1991 level. The increases include \$16,000 for personal services underfunding, \$36,000 for board-member compensation due to an increase in the number of members on the Board, and \$9,000 for equipment.

The Board of Equalization and Review, established by the District of Columbia Real Property Tax Revision Act of 1974, Public Law 93-407, is responsible for ensuring that real property in the District of Columbia is assessed at 100 percent of its estimated market value and that the assessments are in equalization.

DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS

The Committee recommends a total of \$30,587,000 and 742 positions for fiscal year 1992, which is \$1,945,000 and 40 positions below the 1991 level.

The Department of Consumer and Regulatory Affairs, established by Reorganization Plan Number 1 of 1983, protects the health, safety, and welfare of the residents of the District of Columbia by regulating business activities; land and building use; occupational and professional conduct and standards; rental housing and condominiums; health and social service care facilities; and the physical environment.

PUBLIC SERVICE COMMISSION

The total request of \$5,130,000 and 83 positions are recommended for fiscal year 1992 and reflects a net increase of \$106,000. Included in the Committee's allowance is a base reduction of \$112,000 and increases of \$46,000 for within grades and \$172,000 for fringe benefits.

The Public Service Commission, established by Congress in 1913, has ratemaking and other regulatory authority over the electric, gas, and telephone companies within the jurisdiction of the District, and all securities transactions taking place in the District of Columbia.

OFFICE OF PEOPLE'S COUNSEL

An appropriation of \$2,288,000 and 30 positions are recommended for 1992, which reflects an increase of \$20,000 above the 1991 appropriation for rent and building operating expenses.

The Office of the People's Counsel was re-established in 1975 by Public Law 93-88 to act as an advocate on behalf of District consumers of natural gas, electric, telephone, and taxi services in all matters affecting rates or service.

PUBLIC SAFETY AND JUSTICE

The Committee recommends a total of \$930,836,000 for the public safety activities funded through this appropriation. This allowance is \$26,996,000 above the 1992 adjusted base and \$10,372,000 above the 1991 appropriation.

The allocation of funds by department and agency is shown in the following tabulation:

PUBLIC SAFETY AND JUSTICE

Agency/activity	1991 adjusted (1992 base)	Budget estimate 1992	Recommended in bill	Bill compared with—	
				1991 adjusted (1992 base)	1992 estimate
Police Department.....	\$253,488,000	\$253,488,000	\$253,563,000	+75,000	+75,000
Fire and Emergency Medical Services	95,894,000	97,831,000	97,831,000	+1,937,000	0
Police and Fire Retirement.....	155,900,000	165,800,000	165,800,000	+9,900,000	0
Judge Retirement.....	4,000,000	4,000,000	4,000,000	0	0
Court of Appeals.....	5,115,000	5,115,000	5,115,000	0	0
Superior Court.....	65,150,000	65,150,000	65,150,000	0	0
D.C. Court System.....	22,600,000	22,600,000	22,600,000	0	0
Corporation Counsel.....	14,181,000	14,181,000	14,181,000	0	0
Settlements and Judgments	14,000,000	14,000,000	14,000,000	0	0
Public Defender Service	7,351,000	7,351,000	7,351,000	0	0
Pretrial Services Agency.....	3,124,000	3,124,000	3,124,000	0	0
Corrections.....	251,974,000	266,974,000	266,974,000	+15,000,000	0
Parole.....	5,514,000	5,514,000	5,514,000	0	0
National Guard.....	1,250,000	1,250,000	1,250,000	0	0
Emergency Preparedness.....	2,354,000	2,354,000	2,354,000	0	0
Judicial Disabilities and Tenure	122,000	122,000	122,000	0	0
Judicial Nomination Commission.....	36,000	36,000	36,000	0	0
Law Revision Commission	0	0	0	0	0
Criminal Justice.....	997,000	997,000	997,000	0	0
Civilian Complaint Review Board.....	790,000	874,000	874,000	+84,000	0
Total, Public Safety and Justice	903,840,000	930,761,000	930,836,000	+26,996,000	+75,000

METROPOLITAN POLICE DEPARTMENT

The sum of \$253,563,000 and 6,102 positions requested for the operation of the Metropolitan Police Department during 1992 are approved. This amounts reflects a base reduction of \$3,754,000 and an increase of \$75,000 above the request.

The Committee recommends \$25,000 in Federal funds above the budget request for an accreditation study by the Commission on Accreditation for Law Enforcement Agencies, a nationally-recognized accrediting organization. The Committee recognizes that the accreditation process is voluntary and one that requires the participation of District officials, including the Mayor and the Chief of Police. The Committee is pleased by the expressed commitment of the Mayor and the Chief of Police to engage in this process to improve the operations of the police department and training academy. The Committee strongly believes that this process will improve the Department's ability to serve the interest of public safety in our nation's capital.

The Committee also recommends an additional \$50,000 to be used at the discretion of the Police Chief to further enhance and facilitate community patrol activities through the department's Community Empowerment Policing (CEP) program. These funds will also be used for the development of other similar crime prevention initiatives and programs that will be designed to promote greater citizen involvement, with hopes of creating an environment for a greater sense of community among District residents.

The Committee has continued language carried in section 133 of the general provisions concerning the Department's limited duty program. The Committee's action is without prejudice and is not intended to prohibit the parties from negotiating a limited duty program that is fair to police officers as well as the Department and does not impede the Department in carrying out its duties and responsibilities. Whatever negotiations take place should also consider methods to prevent abuses of the program which ultimately drain scarce resources from the war on crime.

The Metropolitan Police Department, established pursuant to D.C. Code 4-101, is the primary law enforcement agency of the District of Columbia. The department's overall mission is to ensure public safety through the protection of life and property. The department's services lend considerable support to the District's efforts to create an environment that is conducive to economic growth.

FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT

An appropriation of \$97,831,000 and 1,960 positions are recommended for 1992, which is a net reduction of \$5,212,000 and 75 fire fighter positions below the 1991 level. The Committee has approved base reductions of \$7,149,000 and 75 positions and an increase of \$1,937,000 to establish a fourth platoon pursuant to a final decision and court order handed down on November 6, 1990, by the U.S. District Court in the case of Marvin K. Hammon *et al* vs. Marion Barry, Jr., *et al*.

The Committee has been advised that a legislative bill is pending in the Council that will change engine company staffing requirements set forth in the Fire Department Rules and Regulations from 5 persons and 2 pieces of equipment to 4 persons and one piece of equipment. The Committee recommends that language carried in last year's bill be revised to allow the District to change the staffing of its engine companies from 5 persons and 2 pieces of equipment to whatever the Fire Department Rules and Regulations call for, including 4 persons and 1 piece of equipment, contingent on the Department taking action to (1) reduce overtime which has reached an astounding \$19 million in fiscal year 1990, (2) fully hire and fill all eligible vacancies which totaled 181 as of April 30, 1991 as compared to 110 at this time last year, (3) return all fire fighters and other detailed personnel to their assigned and funded positions and thereby eliminate the backfilling of fire fighter positions with overtime, and (4) retire those individuals who are eligible or are permanently disabled. The Committee also directs that the pay and salary levels of fire fighter technicians not be reduced due to the reductions from two-piece to one-piece engine companies.

The Fire Department is authorized by section 4-301 of the 1981 edition of the D.C. Code. It is organized in accordance with Mayor's Order 81-233A, dated November 9, 1981, to provide fire prevention, firefighting and emergency ambulance services throughout the entire District of Columbia.

POLICE AND FIRE RETIREMENT SYSTEM

The Committee recommends the sum of \$165,800,000 for the Police and Fire Retirement System in fiscal year 1992 as requested. The increase of \$9,900,000 is the actuarially determined increase for the city's contribution to the Police and Fire Retirement System.

The Police and Fire Retirement System's general fund appropriation represents the District's contribution to the District of Columbia Police and Fire Retirement Fund, as required by section 142 of the D.C. Retirement Reform Act of 1979, Public Law 96-122. The police and fire retirement and disability program is comprised of annuity payments and other retirement and disability benefits for Police and Fire Department retirees and survivors.

JUDGES' RETIREMENT SYSTEM

The sum of \$4,000,000 requested for the Judges' Retirement Fund is approved, which is the same as the 1991 appropriation.

The Judges' Retirement System's general fund appropriation represents the District's contribution to the District of Columbia Judges' Retirement Fund, as required by section 142 of the D.C. Retirement Reform Act of 1979, Public Law 96-122.

The judges' retirement program is comprised of annuity payments for Superior Court and Court of Appeals judges retired under the disability and service retirement program and survivor benefits to widows and widowers of deceased judges.

COURT OF APPEALS

A total of \$5,115,000 and 86 positions are recommended for the operation of the Court of Appeals during fiscal year 1992, as requested by the Mayor and Council.

The Court of Appeals is the highest court for the District of Columbia and reviews all civil and criminal appeals from the Superior Court, appeals from the administrative agencies of the District, disciplinary actions of the Board on Professional Responsibility, as well as a number of special proceedings. The Court is also the authorizing agency for admission to the bar of the District and oversees admission to the bar by motion by members of the bar of other jurisdictions.

SUPERIOR COURT

An appropriation of \$65,150,000 and 1,276 positions are recommended for 1992, which reflects a decrease of \$700,000 below the 1991 level.

The Superior Court is the District's unified court of general jurisdiction. It is the trial court with original jurisdiction over all criminal, civil, tax, and probate cases, as provided for in Title II of the D.C. Code, "Organization and Jurisdiction of the Courts".

DISTRICT OF COLUMBIA COURT SYSTEM

The Committee recommends the sum of \$22,600,000 and 100 positions for the Court System in 1992 as requested by the city, which is the same level as provided in 1991.

The Committee has approved the Courts' request to include language in the bill allowing funds appropriated for the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of 1986 to remain available for obligations incurred under the Act in each fiscal year since inception in fiscal year 1989.

The Court System is responsible for providing administrative and financial management support to the District's Superior Court and the Court of Appeals. In addition, the Court System provides and administers the court reporting resources of the trial court and oversees the financial aspects of the Criminal Justice Act program.

OFFICE OF THE CORPORATION COUNSEL

The sum of \$14,181,000 and 218 positions are recommended for the Office of the Corporation Counsel during fiscal year 1992, which is the same amount as provided in fiscal year 1991, but eight positions below the 1991 level.

The Office of the Corporation Counsel is the legal office of the District of Columbia government. It conducts all legal business for the District of Columbia except the prosecution of adults for felonies and serious misdemeanors.

SETTLEMENTS AND JUDGMENTS

A total of \$14,000,000 is recommended for Settlements and Judgments during fiscal year 1992, as requested. This reflects a base reduction of \$2,500,000 below the 1991 level.

This special account was established for the settlement of claims and suits and the payment of judgments that have been entered against the District of Columbia.

PUBLIC DEFENDER SERVICE

An appropriation of \$7,351,000 and 154 positions are recommended for 1992, which is the same level as provided in 1991.

The Public Defender Service, created under the Court Reform Act of 1970, Public Law 91-358, provides legal representation for indigent persons in criminal, juvenile, and mental health commitment matters at both the trial and appellate levels.

PRETRIAL SERVICES AGENCY

The Committee recommends the sum of \$3,124,000 and 92 positions for the Pretrial Services Agency in 1992, which is \$288,000 below the 1991 level.

The Pretrial Services Agency provides services to the courts and law enforcement agencies in the District of Columbia in accordance with D.C. Code 23-1301. These services include conducting tests for drugs on each juvenile and adult arrestee brought to the Superior Court; providing background information about all arrestees for use in determining eligibility for pretrial release; providing follow-up services designed to ensure that individuals granted release return to court; supervising pretrial releasees and reporting violations to the court and to the U.S. Attorney's Office.

DEPARTMENT OF CORRECTIONS

A total of \$266,974,000 and 4,438 positions are recommended for the operation of the Department of Corrections during fiscal year 1992, which is \$14,250,000 and 323 positions above the 1991 level. The Committee has approved a base reduction of \$750,000 and 276 positions and an increase of \$15,000,000 and 599 positions to support the opening of the new correctional treatment facility.

The Department of Corrections, established by D.C. Code, sec. 24-442, protects the public by holding pretrial and convicted persons in a secure setting and by increasing the probability that those placed in its care will live law-abiding lives after their release.

BOARD OF PAROLE

The sum of \$5,514,000 and 112 positions requested for operation of the Board of Parole during 1992 are approved. This amount reflects a base reduction of \$384,000 and nine positions and an increase of 14 positions for parole supervision.

The Board of Parole, created in 1932 by legislative action of the Congress is charged with the responsibility of determining if and when an offender should be released on parole; establishing the terms and conditions of parole; supervising parolees in the community; and deciding if and when parole should be revoked.

NATIONAL GUARD

A total of \$1,250,000 and 37 positions are recommended for the District's support of the National Guard during fiscal year 1992, which is \$131,000 below the 1991 level.

The District of Columbia National Guard functions both as the militia of the District of Columbia and as a reserve component of the Army and Air Force. Thus, it serves both the District of Columbia government and the Federal government.

OFFICE OF EMERGENCY PREPAREDNESS

A total of \$2,354,000 and 56 positions are recommended for the Office of Emergency Preparedness during fiscal year 1992, which is \$370,000 below the 1991 level.

The Office of Emergency Preparedness, established in 1950, pursuant to Public Law 686, has the primary responsibility of directing, administering and coordinating emergency management responsibilities for the District of Columbia.

COMMISSION ON JUDICIAL DISABILITIES AND TENURE

An appropriation of \$122,000 and two positions are recommended for 1992, which is a \$4,000 reduction below the 1991 level.

The Commission of Judicial Disabilities and Tenure has jurisdiction over all active and senior judges of the District of Columbia Court of Appeals and the Superior Court of the District of Columbia in four specific areas: (1) a judge's conduct warranting disciplinary action; (2) involuntary retirement of a judge for reasons of health; (3) evaluation of a judge who seeks reappointment at the end of his or her term; and (4) review of a retiring judge who wishes to continue performing judicial duties as a senior judge.

JUDICIAL NOMINATION COMMISSION

The Committee recommends the sum of \$36,000 for the Judicial Nomination Commission in fiscal year 1992, which is \$1,000 below the 1991 level.

The Judicial Nomination Commission, established in January 1975, pursuant to section 434 of the District of Columbia Self-Government and Governmental Reorganization Act, Public Law 93-198, is responsible for selecting and recommending nominees to the President to fill judicial vacancies in the District's two courts.

OFFICE OF CRIMINAL JUSTICE PLANS AND ANALYSIS

An appropriation of \$997,000 and 19 positions are recommended for 1992, which is \$374,000 and one position below the 1991 level.

The Office of Criminal Justice Plans and Analysis, established pursuant to D.C. Law 2-107, is the District government's central unit for data collection and analysis of the criminal justice system.

CIVILIAN COMPLAINT REVIEW BOARD

A total of \$874,000 and 17 positions are approved for the Civilian Complaint Review Board. The Committee's recommendation includes a base reduction of two positions and an increase of \$84,000 for building rent.

The Civilian Complaint Review Board, established pursuant to D.C. Law 3-158, is responsible for investigating civilian complaints of police misconduct when such complaints allege excessive use of force, harrassment, and/or language which is likely to demean the inherent dignity of anyone to whom it is directed and trigger disrespect for law enforcement officers.

PUBLIC EDUCATION SYSTEM

A total of \$706,431,000 is recommended for the operation of the activities included within this appropriation. This allowance is \$4,668,000 above the 1992 adjusted base and \$30,809,000 below the 1991 appropriation.

A discussion of some of the Committee's concerns regarding various aspects of the public school system is on pages 4 and 5 of this report.

A summary of the allocations to the agencies and offices under this heading compared with the estimates follows:

Agency/activity	1991 adjusted (1992 base)	Budget estimate 1992	Recommended in bill	Bill compared with—	
				1991 adjusted (1992 base)	1992 estimate
Board of Education (Public Schools)	\$518,764,000	\$518,764,000	\$518,764,000	0	0
Pay-As-You-Go (Public Schools)			1,100,000	+1,100,000	+1,100,000
Teachers' Retirement.....	81,200,000	84,200,000	84,200,000	+3,000,000	0
University of the District of Columbia.....	73,495,000	73,495,000	73,495,000	0	0
D.C. Law School.....	3,940,000	4,290,000	4,290,000	+350,000	0
Education Licensure Commission.....	459,000	477,000	477,000	+18,000	0
Public Library.....	20,378,000	20,578,000	20,578,000	+200,000	0
Commission on the Arts and Humanities	3,527,000	3,527,000	3,527,000	0	0
Total, Public Education System.....	701,763,000	705,331,000	706,431,000	+4,668,000	+1,100,000

BOARD OF EDUCATION (PUBLIC SCHOOLS)

An appropriation of \$518,764,000 and 10,464 positions for the public school system are approved for fiscal year 1992. The Committee's recommendations reflect a base reduction of \$10,000,000 and 200 positions below the 1991 level.

The District of Columbia Public Schools provide preschool, kindergarten, elementary, secondary and continuing education programs for 80,217 District students.

TOTAL FUNDS AVAILABLE FOR PUBLIC SCHOOLS

The total funds available to the public school system in fiscal year 1992 follows:

<i>Total resources</i>	
<i>Item</i>	<i>Amount</i>
Appropriations recommended in bill	\$518,764,000
Federal funds.....	58,682,000
Private and other funds.....	3,594,000
	<hr/>
Total, operating expenses	581,040,000

PUPIL MEMBERSHIP

For the 1991-92 school year, the number of students in the District's public school system is expected to decrease by 477, to 80,217. The following table shows annual pupil membership statistics from 1969-70 to the 1991-92 estimates:

PUPIL MEMBERSHIP, 1969-70 THROUGH 1991-92

School year	Enrollment	change
October:		
1969.....	145,584	0
1970.....	142,857	-2,727
1971.....	139,650	-3,207
1972.....	136,783	-2,867
1973.....	132,438	-4,345
1974.....	128,389	-4,049
1975.....	126,568	-1,821
1976.....	122,586	-3,982
1977.....	116,595	-5,991
1978.....	113,858	-2,737
1979.....	106,156	-7,702
1980.....	99,225	-6,931
1981.....	94,425	-4,800
1982.....	91,105	-3,320
1983.....	88,843	-2,262
1984.....	87,397	-1,446
1985.....	87,092	-305
1986.....	86,405	-687
1987.....	87,539	+1,134
1988.....	85,306	-2,233
1989.....	81,301	-4,005
1990.....	80,694	-607
1991 estimate	80,217	-477

With the amount recommended in the bill, per pupil expenditures for the 1991-92 school year from all sources will total \$7,243 of which \$6,467 will be from District funds and \$776 will be from Federal and other funds.

BOARD OF EDUCATION (PAY-AS-YOU-GO CAPITAL)

The Committee recommends a Federal contribution of \$600,000 to complete renovations to public school athletic and recreational grounds and facilities to supplement the \$2,000,000 provided in last year's bill. The Committee also recommends \$500,000 for maintenance improvements and repairs to public school facilities under the Direct Activity Purchase System (DAPS) which allows individual schools to expedite repairs and other maintenance work.

In recommending the additional \$500,000 in federal funds for DAPS, the Committee does not expect the Board to reduce its level of funding for DAPS and for other maintenance, improvements, and repairs to public school facilities. The Committee has included language in the bill requiring the return of the \$500,000 to the Federal Treasury should the amount spent by the District in fiscal year 1992 be less than the amount spent by the District out of its own funds for such purposes in fiscal year 1991.

TEACHERS' RETIREMENT AND ANNUITY PAYMENTS

The Committee recommends the sum of \$84,200,000 for Teachers' Retirement and Annuity Payments in 1992, which is an increase of \$3,000,000 above the 1991 level.

The Teacher's Retirement and Annuity Payments program represents the District's contribution to the District of Columbia Teachers' Retirement Fund, as required by section 141 of the Retirement Reform Act, Public Law 96-122. After the payment is transferred to the retirement fund, it provides resources for payments to teachers retired under the disability and service retirement program and for survivor benefits and refund payments of retirement contributions made by teachers leaving the retirement program before attaining retirement eligibility.

UNIVERSITY OF THE DISTRICT OF COLUMBIA

The Committee recommends the sum of \$73,495,000 and 1,340 positions for the University in 1992, which reflects a base reduction of \$3,418,000 and 25 positions below the 1991 level.

The University of the District of Columbia, established pursuant to D.C. Law 1-36, is the nation's only exclusively urban land-grant university. As a land-grant institution it has a mandate to teach, engage in basic and applied research, and carry the results to the community through extension programs and services.

DISTRICT OF COLUMBIA SCHOOL OF LAW

The Committee has approved the request of \$4,290,000 and 65 positions for the District of Columbia School of Law for fiscal year 1992. Increases of \$58,000 for student services, \$183,000 for teaching services, \$51,000 for building rent, \$18,000 for other services and charges, and \$40,000 for subsidies and transfers have been approved.

EDUCATION LICENSURE COMMISSION

A total of \$477,000 and nine positions are recommended for the operation of the Education Licensure Commission during fiscal year 1992, which reflects a base reduction of \$59,000 and increases of \$7,000 for underfunding in personal services and \$11,000 for fringe benefits.

The Education Licensure Commission was established by D.C. Law 1-104, the Education Licensure Commission Act of 1976. The commission is responsible for licensing and regulating private, post-secondary degree-granting institutions and non-degree schools and agents; for granting conditional exemptions to Congressionally-chartered institutions; for maintaining the records of closed schools; and for approving programs for veterans' education benefits.

PUBLIC LIBRARY

The Committee recommends approval of the \$20,578,000 and 461 positions requested, which reflects a base reduction of eight positions and an increase of \$200,000 above the 1991 level. The increase of \$200,000 will be transferred to the Capital Children's Museum.

The Public Library was created by an Act of Congress in 1896 "to furnish books and other printed matter and information service convenient to the homes and offices of all residents" of the District.

COMMISSION ON THE ARTS AND HUMANITIES

An appropriation of \$3,527,000 and 13 positions are recommended for 1992, which is the same level as provided in 1991.

The Commission on the Arts and Humanities, established in accordance with D.C. Law 1-22, serves simultaneously as the District of Columbia's municipal arts agency and as its designated state arts agency.

HUMAN SUPPORT SERVICES

A total of \$877,033,000 is recommended for the departments and agencies funded through this appropriation. This allowance is \$18,534,000 above the 1992 adjusted base and \$602,000 above the 1991 appropriation:

A summary comparing the Committee's recommendations with the estimates by department and activity follows:

HUMAN SUPPORT SERVICES

Agency/activity	1991 adjusted (1992 base)	Budget estimate 1992	Recommended in bill	Bill compared with—	
				1991 adjusted (1992 base)	1992 estimate
Department of Human Services.....	\$721,598,000	\$726,608,000	\$726,608,000	+\$5,010,000	0
Recreation	31,344,000	31,794,000	31,794,000	+ 450,000	0
Aging	13,056,000	13,499,000	13,499,000	+ 443,000	0
D.C. General Hospital	59,510,000	59,510,000	71,510,000	+12,000,000	+12,000,000
Unemployment Compensation	5,063,000	5,544,000	5,544,000	+ 481,000	0
Disability Compensation.....	20,848,000	20,848,000	20,848,000	0	0
Human Rights/Minority Business.....	2,377,000	2,477,000	2,477,000	+100,000	0
Latino Affairs	1,277,000	1,327,000	1,327,000	+ 50,000	0
Commission for Women.....	345,000	345,000	345,000	0	0
D.C. Energy Office.....	3,081,000	3,081,000	3,081,000	0	0
Total, Human Support Services.....	858,499,000	865,033,000	877,033,000	+18,534,000	+12,000,000

DEPARTMENT OF HUMAN SERVICES

A total of \$726,608,000 and 5,105 positions are recommended in the bill for the programs and activities operated by the Department of Human Services. The Committee's recommendations reflect a base reduction of \$14,238,000 and 692 positions and an increase of \$5,010,000 for a net reduction of \$9,228,000 and 692 positions.

The Committee recommends increases in the following areas:

General Public Assistance.—The Committee recommends an increase of \$135,000 for the personal needs allowance for persons in long term care facilities.

Mental Retardation and Developmental Disabilities Administration.—The Committee recommends an increase of \$350,000 to fund day programs, vocational skills training, respite care and in-home support services to families.

Rehabilitation Services Administration.—The Committee recommends an increase of \$100,000 to fund employment opportunities for persons with disabilities.

Medicaid/Medical Charities.—The Committee recommends an increase of \$773,000 to fund case growth and rate increases, \$425,000 to replace patient funds formerly available for the payment of nursing care, and \$2,237,000 to fund optional services, including durable medical equipment, private duty nursing, and physical, occupational, and speech therapy provided through home health agencies.

Commissioner of Public Health.—The Committee recommends increases of \$100,000 for testing, counseling and related services and \$100,000 for education and prevention activities to the African American Community in the Office of AIDS Activities.

Alcohol and Drug Abuse Administration.—The Committee recommends an increase of \$600,000 to fund a substance abuse treatment center in Ward 7.

Preventive Health Care Services Administration.—The Committee recommends an increase of \$100,000 for testing and equipment to address the rise in the rate of sexually transmitted diseases.

The Department of Human Services, pursuant to D.C. Code, section 6-101, provides social, economic, and health support services for those in need.

DEPARTMENT OF RECREATION AND PARKS

An appropriation of \$31,794,000 and 519 positions are recommended for 1992, which is a net reduction of \$50,000 and 52 positions below the 1991 level. This amount reflects a base reduction of \$500,000 and 52 positions and an increase of \$450,000 for therapeutic recreation for the mentally retarded.

The Department of Recreation and Parks, established pursuant to Public Law 77-534, in 1942, is responsible for providing a comprehensive recreation program for all residents of the District from preschoolers to senior citizens.

OFFICE ON AGING

The Committee recommends the sum of \$13,499,000 and 19 positions for the Office on Aging in 1992, as requested. This allowance is \$660,000 below the 1991 level and reflects a base reduction of \$745,000 and increases of \$32,000 for within grades, \$23,000 for fringe benefits and \$30,000 for space rental costs.

The Office on Aging was established by D.C. Law 1-24, as the District's State agency and assures that a full range of health, education, employment and social services exists for residents 60 years of age and older and administers provisions of the Older American Act of 1965, as amended.

D.C. GENERAL HOSPITAL

A total of \$71,510,000 is recommended as the District's share of the operating costs of the city's public acute care hospital in fiscal year 1992. This recommendation is \$12,000,000 above both the 1991 level and \$12,000,000 above the 1992 request.

The increase of \$12,000,000 reflects additional Federal funds recommended by the Committee to expand and improve services at the Hospital which is the city's only public hospital. The Committee believes that a strong public hospital that provides quality care efficiently and caringly is vitally important to any urban community. Language in the bill provides that \$10,000,000 of this appropriation will not be expended until October 1, 1992. The \$2,000,000 for fiscal year 1992 includes \$400,000 to provide physical examinations and immunizations to preschool and school age children, \$400,000 to upgrade the Hospital's emergency room and to hire additional physicians and registered nurses, \$700,000 for continuing medical education for the Hospital's clinical staff to stay abreast of new medical techniques and advances, and \$500,000 to establish separate inpatient and outpatient treatment areas for inmate patients.

The burden of uncompensated care in the District is placing several area hospitals in severe financial difficulty. D.C. General's bed capacity was reduced from 500 in fiscal year 1988 to 410 in fiscal year 1989 with three of its seven operating rooms closed because of inadequate funding. The Hospital has a Level I Trauma designation and its emergency room is the busiest in the District. The additional \$10,000,000 will allow the Hospital to continue its program

to upgrade its equipment and facilities and to establish an outpatient HIV service for infants and children. The Hospital is experiencing a dramatic increase in emergency room services provided to obstetrics patients, many of whom have not had prenatal care, are substance abusers and/or engaged in other destructive personal behavior. The Committee believes that early detection and treatment of medical conditions are necessary in order to reduce long-term health costs and look forward to a report on the Hospital's progress at next year's hearings.

As the District's only public general hospital, the District of Columbia General Hospital, established pursuant to D.C. Law 1-134, provides high quality health care for residents of the District in an atmosphere of dignity and respect, regardless of the patient's ability to pay. The Hospital provides inpatient, outpatient, emergency, diagnostic, preventive and rehabilitative services.

UNEMPLOYMENT COMPENSATION FUND

An appropriation of \$5,544,000 is recommended for 1992, which reflects an increase of \$481,000 for benefit payments.

The Unemployment Compensation Fund, a statutory program pursuant to D.C. Code, section 46-101 et seq., provides for unemployment compensation to eligible former District government employees during periods of unemployment.

DISABILITY COMPENSATION FUND

A total of \$20,848,000 is recommended for the Disability Compensation Fund during fiscal year 1992, which is the same level as provided in 1991.

The Disability Compensation Fund is a statutory program established pursuant to Title XXIV of the District of Columbia Comprehensive Merit Personnel Act, D.C. Law 2-139. The fund provides District government employees injured on the job with workers' compensation, including medical care, vocational rehabilitation, compensation for disability, and survivors' compensation.

DEPARTMENT OF HUMAN RIGHTS AND MINORITY BUSINESS DEVELOPMENT

The sum of \$2,477,000 and 60 positions are recommended for the Department of Human Rights and Minority Business Development for fiscal year 1992, which is \$275,000 and seven positions below the 1991 level. This allowance reflects a base reduction of \$375,000 and seven positions and an increase of \$100,000 for a special statistical study of the District's minority contracting law required as a result of a Supreme Court decision involving another jurisdiction.

The Department of Human Rights and Minority Business Development was established to ensure an end to illegal discriminatory practices in employment, housing and commercial space, public accommodations, educational institutions and District government and private sector contracting.

OFFICE ON LATINO AFFAIRS

The Committee recommends the sum of \$1,327,000 and 12 positions for the Office on Latino Affairs in fiscal year 1992, as request-

ed. This allowance reflects a base reduction of \$712,000 and one position and an increase of \$50,000 to fund community projects.

The Office on Latino Affairs was established in 1976, pursuant to D.C. Law 1-86, along with the D.C. Commission on Latino Community Development. The office is responsible for carrying out planning, coordination, and monitoring activities to ensure that the full range of education, employment, health and social services available to District residents are equally available to the Latino community.

COMMISSION FOR WOMEN

A total of \$345,000 and eight positions are recommended for the Commission for Women during fiscal year 1992, which is \$52,000 below the 1991 level.

The Commission for Women, established by D.C. Law 2-109, the Commission for Women Act of September 22, 1978, was established to ensure fairness and equality for women in the workplace and in the community.

ENERGY OFFICE

The Committee recommends approval of the \$3,081,000 and 11 positions requested for fiscal year 1992. This allowance is \$560,000 below the 1991 level.

The Energy Office was established by D.C. Law 3-132, the Office of Energy Act of 1980, to coordinate energy-related activities in the District of Columbia.

PUBLIC WORKS

A total of \$234,390,000 for fiscal year 1992 is recommended for the departments and activities funded through this appropriation. The amount recommended is \$15,448,000 above the fiscal year 1992 adjusted base and \$4,908,000 above the 1991 appropriation.

A summary comparing the Committee's recommendations with the estimates by department and activity follows:

PUBLIC WORKS

Agency/activity	1991 adjusted (1992 base)	Budget estimate 1992	Recommended in bill	Bill compared with—	
				1991 adjusted (1992 base)	1992 estimate
Department of Public Works	\$90,676,000	\$101,361,000	\$101,361,000	+\$10,685,000	0
D.C. Taxicab Commission	1,576,000	1,576,000	1,576,000	0	0
Transit Commission	90,000	96,000	96,000	+6,000	0
Transit Authority (Metro)	123,000,000	126,704,000	126,704,000	+3,704,000	0
School Transit Subsidy	3,600,000	4,653,000	4,653,000	+1,053,000	0
Total, Public Works	218,942,000	234,390,000	234,390,000	+15,448,000	0

DEPARTMENT OF PUBLIC WORKS

The Committee recommends the appropriation of \$101,361,000 and 1,435 positions for fiscal year 1992, an increase of \$2,606,000 and a reduction of 239 positions below the 1991 level. This allow-

ance reflects a base reduction of \$8,079,000 and 239 positions and increases of \$1,500,000 for the Commercial Driver's License Program, \$9,000,000 for the Lorton Landfill dump fee, \$150,000 for tree maintenance and \$35,000 to clean and beautify the 8 wards of the city.

The Committee encourages the Department of Public Works to continue its efforts to aggressively pursue all possible avenues to collect outstanding diplomatic parking tickets which are reported to total in excess of \$6 million.

The Department of Public Works, established pursuant to Reorganization Plan No. 4 of 1983, is responsible for maintaining the District's physical infrastructure, collecting and disposing of solid waste, administering motor vehicle regulations, and maintaining all of the District's vehicles and equipment except those for Police, Fire, Corrections, and Public Schools.

D.C. TAXICAB COMMISSION

A total of \$1,576,000 and 24 positions are recommended for fiscal year 1992 for the D.C. Taxicab Commission. This allowance is \$253,000 and seven positions below the fiscal year 1991 level.

The Taxicab Commission, established pursuant to D.C. Law 6-97, effective March 25, 1986, regulates the public vehicles for hire industry which includes taxicabs, limousines, sightseeing (tourist) vehicles, tour buses, funeral cars, and private ambulances.

WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION

The Committee recommends \$96,000 for fiscal year 1992 for the Transit Commission, which reflects an increase of \$6,000.

The Washington Metropolitan Area Transit Commission services the Washington Metropolitan Area Transit District which embraces the District of Columbia, the cities of Alexandria and Falls Church, the counties of Arlington and Fairfax, and political subdivisions of the State of Virginia located within those counties and that portion of Loudoun County, Virginia, occupied by the Washington Dulles International Airport. It also includes the counties of Montgomery and Prince Georges in the State of Maryland.

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

The Committee recommends approval of the requested \$126,704,000 for fiscal year 1992, a net increase of \$3,704,000 above the 1991 level. This allowance reflects a base reduction of \$3,671,000 and increases of \$7,175,000 for Metrobus operations and \$200,000 for rail construction management.

The Washington Metropolitan Area Transit Authority is responsible for providing safe and reliable public transportation to the Washington region.

SCHOOL TRANSIT SUBSIDY

The bill includes \$4,653,000 for fiscal year 1992 for the school transit subsidy, which is \$1,053,000 above the 1991 level.

The School Transit Subsidy provides a subsidy for the reduced Metrobus and Metrorail fares of school children residing in the District of Columbia.

WASHINGTON CONVENTION CENTER FUND

An appropriation of \$13,110,000 is recommended for fiscal year 1992 as the general fund contribution to the Washington Convention Center. The Center's total budget of \$19,767,000 consists of \$13,110,000 from the general fund and \$6,657,000 from operating revenues.

The Convention Center Fund budgets and accounts for all financial activities related to the operation of the Washington Convention Center and the marketing activities of the Washington Convention and Visitors Association, the D.C. Committee to Promote Washington, and the D.C. Chamber of Commerce.

REPAYMENT OF LOANS AND INTEREST

A total of \$277,577,000 is recommended for the repayment of loans and interest for fiscal year 1992, which is \$24,837,000 more than the fiscal year 1991 appropriation. The Committee's allowance consists of \$277,034,000 for repayment of loans and interest on long-term debt and general obligation bonds and \$543,000 for amortization of private hospital construction grants.

REPAYMENT OF GENERAL FUND DEFICIT

The Committee recommends \$41,170,000 to support the sale of 12 year general fund deficit recovery bonds, designed to eliminate the District's accumulated general fund deficit of \$331,589,000 as of September 30, 1990. At the request of the House Committee of jurisdiction, the Committee has deferred action on language requested by the District government authorizing the sale of the bonds.

The following table provides a chronology of the changes that have been made in the District's accumulated general fund deficit since fiscal year 1980:

GENERAL FUND ACCUMULATED DEFICIT

Fiscal year ending	Noncash	Cash	Total
Sept. 30, 1980	\$203,509,000	¹ \$184,000,000	² \$387,509,000
Reduction during FY 1981	(14,001,000)	— 92,000,000	³ — 77,999,000
Sept. 30, 1981	217,510,000	92,000,000	309,510,000
Reduction during FY 1982 .....	.....	— 13,061,000	— 13,061,000
Sept. 30, 1982	217,510,000	78,939,000	296,449,000
Reduction during FY 1983 .....	.....	⁴ — 17,038,000	⁴ — 17,038,000
Sept. 30, 1983	217,510,000	61,901,000	279,411,000
Adjustment (internal services fund deficit)	7,909,000	.....	7,909,000
Reduction during FY 1984 .....	.....	⁵ — 17,460,000	⁵ — 17,460,000
Sept. 30, 1984	225,419,000	44,441,000	269,860,000
Reduction during FY 1985 .....	.....	⁶ — 24,926,000	⁶ — 24,926,000
Sept. 30, 1985	225,419,000	19,515,000	244,934,000
Reduction during FY 1986	— 538,000	— 19,515,000	⁷ — 20,053,000
Sept. 30, 1986	224,881,000	.....	224,881,000
Reduction during FY 1987	— 20,288,000	.....	⁷ — 20,288,000
Sept. 30, 1987	204,593,000	.....	204,593,000
Increase during FY 1988	+ 14,279,000	.....	⁷ + 14,279,000
Sept. 30, 1988	218,872,000	.....	218,872,000
Reduction during FY 1989	— 5,469,000	.....	⁷ — 5,469,000

GENERAL FUND ACCUMULATED DEFICIT—Continued

Fiscal year ending	Noncash	Cash	Total
Sept. 30, 1989 (est.)	213,403,000		213,403,000
Increase during FY 1990	+118,186,000		+118,186,000
Sept. 30, 1990	331,589,000		331,589,000
Reduction during FY 1991	-41,170,000		-41,170,000
Sept. 30, 1991	290,419,000		290,419,000

¹ Amount District government had planned to borrow at the end of FY 1980. See p. 1032, of FY 1984 D.C. Hearings.

² In addition, an imbalance of \$66,208,800 in the capital budget of the D.C. Department of Transportation was funded through (1) a reprogramming of \$28,475,700 in the Supplemental Appropriations Act for fiscal year 1979 (Public Law 96-38) (see page 162, Senate Report No. 96-224) and (2) new budget (obligational) authority of \$37,733,100 in the D.C. Appropriations Act for fiscal year 1981 (see page 53, House Report No. 96-1271).

³ Includes \$51,400,000 in additional revenues, \$9,699,000 reclassification of non-accrual employee annual leave, \$6,400,000 in expenditure reductions, and \$10,500,000 in accounting adjustments.

⁴ Budgeted at \$20 million.

⁵ Budgeted at \$15 million.

⁶ Budgeted at \$20.1 million.

⁷ Budgeted at \$20 million reduction.

OPTICAL AND DENTAL BENEFITS

The Committee recommends approval of \$3,423,000 for vision and dental care benefits for nonunion D.C. government employees and their dependents. This allowance is \$311,000 above the 1991 level.

PERSONAL SERVICES AND NONPERSONAL SERVICES ADJUSTMENT

The Committee recommends a general reduction of \$1,000,000 in personal and nonpersonal services District-wide to be determined by the Mayor. This reduction is necessary to provide the District with a balanced budget and offset the appropriation of \$1,000,000 from general fund revenues for the Retirement Board which is discussed earlier in this report on page 27.

CAPITAL OUTLAY

The Committee recommends the fiscal year 1992 request of \$362,618,946 for 283 projects, of which new authority totals \$424,903,794 for 85 projects, and rescissions total \$62,284,848 for 198 projects. The general fund projects will be financed by \$309,828,946 in general obligation bonds and \$1,100,000 from an additional Federal payment. The Water and Sewer Enterprise Fund projects will be financed by \$30,000,000 in operating revenue and \$21,690,000 in general obligation bonds.

A brief explanation of the Committee's recommendations for projects financed from the general fund is provided starting below. Projects financed by the water and sewer enterprise fund are described under the water and sewer enterprise fund on page 57 of this report. The following tabulation summarizes the amounts requested by general categories:

CAPITAL OUTLAY

Activity	Estimate	Recommended	Increase/decrease
Public building construction:			
Office of the City Administrator	\$3,830,000	\$3,830,000	0
Department of Administrative Services	30,000,000	30,000,000	0
Financial Management	4,000,000	4,000,000	0
Department of Finance and Revenue	1,700,000	1,700,000	0
Office of Campaign Finance	170,000	170,000	0
Department of Housing and Community Development	5,000,000	5,000,000	0

CAPITAL OUTLAY—Continued

Activity	Estimate	Recommended	Increase/decrease
Department of Public and Assisted Housing	-8,739,368	-8,739,368	0
Business and Economic Development.....	-116,304	-116,304	0
Metropolitan Police Department	-3,105,132	-3,105,132	0
Fire Department.....	-5,744,307	-5,744,307	0
District of Columbia Courts.....	6,999,420	6,999,420	0
Department of Corrections	139,992,675	139,992,675	0
Public Schools.....	-9,852,689	-8,751,689	+1,100,000
University.....	2,927,525	2,927,525	0
Public Library.....	1,340,933	1,340,933	0
Department of Human Services.....	3,189,943	3,189,943	0
Department of Recreation	9,998,445	9,998,445	0
Office of Aging	-1,865,015	-1,865,015	0
D.C. General Hospital.....	7,571,476	7,571,476	0
Department of Works (Governmental Facilities).....	18,583,170	18,583,170	0
Total, public building construction.....	205,881,772	206,981,772	+1,100,000
Department of Public Works:			
Transportation facilities.....	76,141,337	76,141,337	0
Environmental facilities	6,705,837	6,705,837	0
Washington Metropolitan Area Transit Authority (Metro).....	21,100,000	21,100,000	0
Total, general fund.....	309,828,946	310,928,946	+1,100,000
Water and Sewer Enterprise Fund:			
Department of Public Works: (Utility Administration).....	50,000,000	50,000,000	0
Washington Aqueduct.....	1,690,000	1,690,000	0
Total, water and sewer fund.....	51,690,000	51,690,000	0
Total, capital outlay.....	361,518,946	362,618,946	+1,100,000

Office of the City Administrator/Deputy Mayor for Operations.—The Committee recommends approval of \$3,830,000 for modernization and development of the District's key management and reporting information system.

Department of Administrative Services.—The requested \$30,000,000 to purchase office space is approved.

Office of Financial Management.—The bill includes \$4,000,000 for financial control system improvements.

Department of Finance and Revenue.—The requested \$1,700,000 to upgrade the computer-assisted real property appraisal system is approved.

Office of Campaign Finance.—The Committee recommends approval of \$170,000 for an optical laser scanner.

Department of Housing and Community Development.—The request of \$5,000,000 for transitional housing for the homeless has been approved.

Department of Public and Assisted Housing.—The Committee recommends the approval of \$8,300,000 for various unit renovations and rescissions of \$2,812,000 for warehouse renovations, \$10,227,368 for the Arthur Capper Family modernization, \$2,000,000 for gas lines replacement and \$2,000,000 for Greenleaf Gardens renovations.

Office of Business and Economic Development.—The Committee recommends the requested increases of \$505,653 for the economic development fund and \$18,545 for the business credit assistance im-

provements as well as rescissions of \$100,000 for Arts Inducement, \$377,710 for Incubator Facilities, and \$162,792 to close two completed projects.

Metropolitan Police Department.—The Committee recommends increases of \$800,000 for the outdoor range renovation, \$885,000 for roof replacements, \$25,226 for an addition to the First District Station and rescissions of \$4,814,171 for police computers and \$1,187 to close four completed projects.

Department of Fire and Emergency Medical Services.—The requested increases of \$2,722 for Engine Company No. 26 replacement and \$19,900 for permanent improvements as well as rescissions of \$5,766,929 to close ten completed projects are approved.

District of Columbia Courts.—The Committee recommends \$7,000,000 for additional courtrooms and chambers, \$127 to close the juvenile court conversion project, and rescission of \$707 from permanent improvements.

Department of Corrections.—The request of \$125,000,000 for the judiciary square jail, \$15,000,000 to upgrade the sewage treatment plant at Lorton as well as rescission of \$7,325 to close three completed projects are approved.

Public Schools.—The Committee recommends increases of \$12,000,000 for maintenance and general improvements, \$352,124 for four completed projects, the Eaton Elementary Modernization, Chamberlain Career Center, Bell Career Center, and Washington Highlands Elementary, and rescissions of \$6,000,000 for general improvements, \$9,000,000 for asbestos abatement, \$1,500,000 for roof replacements, \$1,190,853 for air quality control, \$1,500,000 for boiler replacements, and \$3,012,960 for 36 completed projects. The Committee also recommends \$600,000 to complete renovations to public school athletic and recreational grounds and facilities to supplement the \$2,000,000 provided in last year's bill and \$500,000 for maintenance improvements and repairs to public school facilities under the Direct Activity Purchase System which allows individual schools to expedite repairs and other maintenance work.

University of the District of Columbia.—The Committee recommends increases of \$2,225,031 for renovations to the Wilson Building, \$1,750,000 for sprinkler systems, and \$21,317 for three completed projects that have negative unobligated authority. The Committee also approves the requested rescission of \$1,068,823 for ten completed projects.

Public Library.—The Committee has approved the requested increases of \$1,257,209 for permanent improvements, \$84,898 to cover negative balances in three closed projects, and \$965 in rescissions to close nine completed projects.

Department of Human Services.—The Committee approves the increases, of \$1,000,000 for renovations to the apartment complex at Forest Haven to be used as a facility for families with HIV disease, \$3,000,000 for general improvements to service centers, \$32,782 to cover negative balances in four completed projects, and rescissions of \$842,839 to close 19 completed projects and two projects that have been suspended.

Department of Recreation and Parks.—The requested increases of \$10,000,000 for general improvements, \$5,083 to cover a negative

balance for one project, and rescissions of \$6,638 to close seven completed projects are approved.

Office on Aging.—The Committee approves the rescission of \$1,865,015 which includes \$897,000 for the Rock Creek Park Senior Center, \$968,000 for the Multipurpose Senior Center and \$15 to close three completed projects.

D.C. General Hospital.—The requested increases of \$333,857 to cover negative balances for four projects, \$4,540,000 for the purchase of equipment, facility rehabilitation and to upgrade the Management Information/Patient Care System, \$2,250,000 to renovate a portion of the Core Building, \$450,000 to perform major roof repairs, and the rescission of \$2,381 to close two completed projects are approved.

Department of Public Works (governmental facilities).—The Committee recommends approval of \$500,000 for emergency renovations, \$5,000,000 for asbestos abatement, \$3,500,000 for underground storage tank replacement, \$4,700,000 for public works support facilities, \$1,500,000 for general improvements, \$300,000 for preliminary project engineering, \$2,000,000 for major roof renovations, \$225,000 for improvements at the Department of Public Works Engineering Library, \$875,000 for conditions assessments and assets management, and \$1,000,000 for architectural barrier modifications. The Committee approves the rescission of \$1,016,830 for the Potomac Building Renovations and to close 18 completed projects.

Department of Public Works (transportation facilities).—The Committee recommends approval of \$2,000,000 for transportation electrical systems improvements, \$500,000 for the two-way mobile radio system, \$1,000,000 for highway aid match funds, \$7,000,000 for local street improvements, \$350,000 for traffic safety improvements, \$11,000,000 for bridge replacement and rehabilitation, \$38,636,400 for roadway resurfacing, \$1,000,000 for roadside improvements, \$3,363,600 for roadway upgrading, \$1,300,000 for traffic operation improvements, and \$10,000,000 for roadway reconstruction. The Committee also recommends approval of the rescission of \$8,663 to close 37 completed projects.

Department of Public Works (environmental facilities).—The Committee approves \$5,000,000 for major equipment acquisition, \$2,000,000 for replacement and extension of storm sewers, \$2,900,000 for the Northeast Boundary Relief Sewer, \$3,600,000 for the Lawrence Avenue Storm Sewer, \$147,792 for solid waste removal, \$34,548 for the 11th and O Streets Facility, and \$22,189 for the Kearney Street Storm Sewer. The Committee also approves the rescissions of \$857,000 for the Solid Waste Reduction Center, \$3,513,000 for Street Sweeper Headquarters, and \$2,628,692 to cover balances for 13 completed projects.

Washington Metropolitan Area Transit Authority.—The Committee recommends \$8,100,000 for Metrorail, \$1,000,000 for Metrobus, and \$12,000,000 for Metrorail rehabilitation.

SUMMARY OF CAPITAL IMPROVEMENTS PROGRAM RECOMMENDATIONS BY PROJECT

The following tabulation sets forth by project the District's capital improvements program as recommended in bill:

SUMMARY OF CAPITAL IMPROVEMENTS PROGRAM, RECOMMENDATION BY PROJECT

Project title	1992 estimate	Recommended for 1992
PUBLIC BUILDING CONSTRUCTION		
Office of the City Administrator/Deputy Mayor for Operation: Information technology infrastructure modernization.....	\$3,830,000	\$3,830,000
Office of Campaign Finance: Equipment acquisition, optical laser scanner.....	170,000	170,000
Department of Administrative Services: Site acquisition project.....	30,000,000	30,000,000
Office of Financial Management: Financial control system improvements.....	4,000,000	4,000,000
Department of Finance and Revenue: Computer system project.....	1,700,000	1,700,000
Total, governmental direction and support.....	39,700,000	39,700,000
Department of Housing and Community Development: Transitional housing for the homeless project.....	5,000,000	5,000,000
Department of Public and Assisted Housing:		
Warehouse renovation.....	-2,812,000	-2,812,000
Arthur Capper Family.....	-10,227,368	-10,227,368
Gasline replacement.....	-2,000,000	-2,000,000
Greenleaf gardens.....	-2,000,000	-2,000,000
Various units renovation.....	8,300,000	8,300,000
Total, Department of Public and Assisted Housing.....	-8,739,368	-8,739,368
Office of Business and Economic Development:		
Priority neighborhood revitalization.....	-143,596	-143,596
Employment center development fund.....	-19,196	-19,196
Arts inducement.....	-100,000	-100,000
Business incubator facility.....	-377,710	-377,710
Economic development fund.....	505,653	505,653
Business credit assistance improvements.....	18,545	18,545
Total, Office of Business and Economic Development.....	-116,304	-116,304
Total, economic development and regulation.....	-3,855,672	-3,855,672
Metropolitan Police Department:		
Fourth District Station House.....	-1	-1
Sixth District Station House.....	-1	-1
Fifth District Station House.....	-100	-100
Police computers.....	-4,814,171	-4,814,171
Patrol helicopter.....	-1,085	-1,085
Outdoor range renovation.....	800,000	800,000
Roof replacement.....	885,000	885,000
Addition to First District Station.....	25,226	25,226
Total, Metropolitan Police Department.....	-3,105,132	-3,105,132
Fire Department:		
Engine Company No. 12 replacement.....	-331,851	-331,851
Addition to training school.....	-200	-200
Engine Company No. 11 replacement.....	-129,422	-129,422
Engine Company No. 20 replacement.....	-1	-1
Fire Station, 101 Atlantic Street, S.E.....	-36,559	-36,559
Engine Company No. 5 rehabilitation.....	-277,008	-277,008
Engine Company No. 20 replacement.....	-4,106,853	-4,106,853
Engine Company No. 3 rehabilitation.....	-844,613	-844,613
Permanent improvements.....	-38,635	-38,635
Emergency voice alarm system.....	-1,787	-1,787

SUMMARY OF CAPITAL IMPROVEMENTS PROGRAM, RECOMMENDATION BY PROJECT—Continued

Project title	1992 estimate	Recommended for 1992
Engine Company No. 26 replacement	2,722	2,722
Permanent improvements	19,900	19,900
Total, Fire Department	<u>-5,744,307</u>	<u>-5,744,307</u>
District of Columbia Courts:		
Permanent improvements	-707	-707
Additional courtrooms and chambers	7,000,000	7,000,000
Convert juvenile court	127	127
Total, courts	<u>6,999,420</u>	<u>6,999,420</u>
Department of Corrections:		
Youth Center No. 2	-1,106	-1,106
Maximum security, Youth Center I	-1,924	-1,924
Culinary unit, central facility	-4,295	-4,295
Judiciary Square Jail	125,000,000	125,000,000
Sewage Treatment Plant	15,000,000	15,000,000
Total, Department of Corrections	<u>139,992,675</u>	<u>139,992,675</u>
Total, public safety and justice	<u>138,142,656</u>	<u>138,142,656</u>
Public schools:		
Permanent improvements	-812,002	-812,002
Dunbar addition	-1	-1
Shaw Junior High	-1	-1
Burrville addition	-124	-124
West Elementary addition	-2	-2
Morgan Elementary replacement	-1	-1
Takoma Elementary replacement	-1	-1
Anacostia High School	-204,607	-204,607
Bruce Monroe Elementary replacement	-1	-1
Gage Eckington Elementary replacement	-87,273	-87,273
Roosevelt High addition	-42,428	-42,428
New Elementary, 31st & Erie Streets, S.E.	-344,713	-344,713
Merritt Elementary	-351	-351
Perry Simmons replacement	-1	-1
Friendship/Oxon Run	-1	-1
Young Elementary replacement	-1	-1
Bancroft Elementary	-29,193	-29,193
Lafayette modernization addition	-4,463	-4,463
Terrell Elementary	-236,670	-236,670
Martha Washington Vocational	-41,528	-41,528
Henley Elementary	-267,045	-267,045
Martha Washington	-313,560	-313,560
Wilkinson replacement	-1	-1
Penri Center	-72,413	-72,413
Wilson addition and pool	-44	-44
Langdon Elementary	-36,476	-36,476
Walker Jones Elementary	-340,367	-340,367
Burdick Career Center	-89,384	-89,384
Boiler replacement	-1,500,000	-1,500,000
Fort Lincoln Elementary	-54	-54
Equipment, various locations	-743	-743
Roof replacement	-1,500,000	-1,500,000
Air quality control	-1,190,853	-1,190,853
Public address clock	-89,253	-89,253
Retaining wall and auditorum improvements	-258	-258
Asbestos abatement	-9,000,000	-9,000,000
General improvements	-6,000,000	-6,000,000
Eaton Elementary modernization	5,713	5,713
Bell Career Center	282,470	282,470

SUMMARY OF CAPITAL IMPROVEMENTS PROGRAM, RECOMMENDATION BY PROJECT—Continued

Project title	1992 estimate	Recommended for 1992
Washington Highland Elementary	8,667	8,667
Chamberlain Career Center	55,274	55,274
Maintenance/improvements	12,000,000	13,100,000
Total, public schools	<u>-9,851,689</u>	<u>-8,751,689</u>
University of the District of Columbia:		
Permanent improvements	-15,557	-15,557
Central Library	-10,850	-10,850
Renovate aerospace facility	-134,047	-134,047
Van Ness Campus improvements	-4,421	-4,421
Brook Mansion renovation	-46,190	-46,190
Wilson Building renovations	2,225,031	2,225,031
Athletic field	-763,500	-763,500
Delta 1000 equipment	-77,039	-77,039
HVAC and partition modifications	-15,000	-15,000
Sprinkler system	1,750,000	1,750,000
Phase II equipment	-2,219	-2,219
Permanent improvements	7,382	7,382
Roof repair Building No. 10	13,935	13,935
Total, University of the District of Columbia	<u>2,927,525</u>	<u>2,927,525</u>
Public library:		
Permanent improvements	-688	-688
Deanwood Branch	-1	-1
Southeast Branch renovation	-71	-71
Lamond Riggs Branch	-101	-101
Kiosk Libraries	-1	-1
Shaw Midtown branch	-1	-1
Mt. Pleasant renovation	-101	-101
Boiler modernization	-1	-1
Permanent improvements	1,257,209	1,257,209
Renovation Northwest Branch	77,784	77,784
Renovation Petworth Branch	6,905	6,905
Total, public library	<u>1,340,933</u>	<u>1,340,933</u>
Total, public education system	<u>-5,583,231</u>	<u>-5,583,231</u>
Department of Human Services:		
Central laboratories	-12,000	-12,000
Permanent improvements	-43,444	-43,444
Glenn Dale renovation and addition	-1	-1
New receiving home for children	-1	-1
Renovation of Children's Center	-1	-1
Renovation food services	-101	-101
Therapy building, Forest Haven	-245	-245
Purchase and renovation of houses for Forest Haven residents	-253,593	-253,593
Life Safety, D.C. Village and Forest Haven	-1	-1
Renovate laundry, Forest Haven	-2	-2
Renovate heat plant, D.C. Village	-25,807	-25,807
Heat distribution, D.C. Village	-1	-1
Electric substation, Children's Center	-310	-310
Renovation, Bond Bread Building	-218	-218
Animal shelter improvements	-13,676	-13,676
Modernization/renovation of 13 cottages and central dining room, Cedar Knoll	-1	-1
Outdoor swimming pool, Oak Hill	-493,437	-493,437
Improve heat system, Children's Center	11,191	11,191
Replacement of heat distribution system, D.C. Village	4,303	4,303
Four room classroom addition, Oak Hill	12,288	12,288
Computer training center, Oak Hill	5,000	5,000
Renovations of apartment complex, Forest Haven	1,000,000	1,000,000

SUMMARY OF CAPITAL IMPROVEMENTS PROGRAM, RECOMMENDATION BY PROJECT—Continued

Project title	1992 estimate	Recommended for 1992
General improvements.....	3,000,000	3,000,000
Total, Department of Human Services.....	3,189,943	3,189,943
Department of Recreation and Parks:		
Parkview playground.....	-1	-1
Lincoln/Van Ness.....	-5,889	-5,889
Shapiro tract.....	-1	-1
Joy Evans Center.....	-723	-723
Fairfax Recreation Center.....	-1	-1
Langdon Park West.....	-1	-1
Watts Branch Park.....	-22	-22
General improvements.....	10,000,000	10,000,000
Building additions.....	4,083	4,083
East Potomac Pool.....	1,000	1,000
Total, Department of Recreation and Parks.....	9,998,445	9,998,445
Office on Aging:		
National Lutheran Home.....	-9	-9
Renovation of the Washington Center for Aging Services.....	-2	-2
Multipurpose Senior Center.....	-968,000	-968,000
Rock Creek Park Senior Center.....	-897,000	-897,000
Fort Stevens Senior Center.....	-4	-4
Total, Office on Aging.....	-1,865,015	-1,865,015
D.C. General Hospital:		
Electrical modernization.....	-503	-503
Permanent improvements.....	-1,878	-1,878
Renovation for correction of life/safety code and environmental deficiencies.....	8,815	8,815
Physical accommodations for the handicapped.....	1,305	1,305
Equipment replacement and general renovation.....	4,540,000	4,540,000
Relocate central laboratories.....	247	247
Renovation of Core Building.....	2,250,000	2,250,000
Roof replacement.....	450,000	450,000
Permanent improvements.....	323,490	323,490
Total, D.C. General Hospital.....	7,571,476	7,571,476
Total, human support services.....	18,894,849	18,894,849
Department of Public Works:		
Governmental facilities:		
Cooling system replacement.....	-61	-61
Electrical modernization.....	-1	-1
Rehabilitation of elevators.....	-1	-1
Elimination of fire hazards.....	-1	-1
Emergency power supply.....	-1	-1
Permanent improvements.....	-11,366	-11,366
District building renovations.....	-171	-171
Ramp for handicapped.....	-1	-1
Installation of smoke detectors.....	-68	-68
Master development plan.....	-1	-1
Renovation of Potomac North and South Buildings.....	-1,000,000	-1,000,000
Surplus school conversion.....	-4,881	-4,881
Electrical modernization.....	-1	-1
504 Compliance, barrier modification.....	-1	-1
Traffic sign shop renovations.....	-1	-1
Roof Rehabilitation.....	-83	-83
Renovation of public space, maintenance.....	-191	-191
Emergency renovation.....	500,000	500,000
Asbestos Abatement Program.....	5,000,000	5,000,000
Underground storage tank replacement.....	3,500,000	3,500,000

SUMMARY OF CAPITAL IMPROVEMENTS PROGRAM, RECOMMENDATION BY PROJECT—Continued

Project title	1992 estimate	Recommended for 1992
Public works support facilities	4,700,000	4,700,000
General improvements	1,500,000	1,500,000
Preliminary project engineering	300,000	300,000
Major roof renovations	2,000,000	2,000,000
DPW Engineering Library improvements	225,000	225,000
Conditions Assessments and Assets Management	875,000	875,000
Architectural barrier modifications	1,000,000	1,000,000
Total, Department of Public Works—Government facilities.....	18,583,170	18,583,170
Department of Public Works:		
Transportation facilities:		
Local street improvements	-13	-13
Street lighting and extension	-1	-1
Anacostia Freeway	-8,575	-8,575
9th Street Expressway	-1	-1
Interchange C, S.E.	-2	-2
H Street Railroad Viaduct	-1	-1
Massachusetts Avenue, N.W/N.E.....	-1	-1
Minnesota Avenue, N.E.....	-1	-1
South Capitol Street.....	-4	-4
Frederick Douglass Memorial Bridge.....	-2	-2
Anacostia Freeway	-2	-2
Traffic Operation Control Center.....	-3	-3
Chain Bridge	-3	-3
Eastern Avenue	-1	-1
Highway beautification.....	-1	-1
11th Street Bridge.....	-1	-1
Neighborhood street improvements	-5	-5
Anacostia Freeway widening	-1	-1
Resurfacing Federal Aid Streets	-2	-2
Mobile radio system.....	-1	-1
Library Place improvements	-1	-1
Whitehurst Freeway	-2	-2
Hechinger Circle.....	-1	-1
Blair Road, N.W.....	-2	-2
Local street improvements	-10	-10
Safety improvements.....	-6	-6
Metro betterments	-1	-1
Resurface streets/highways	-9	-9
Street lighting.....	-3	-3
Roadside improvements.....	-3	-3
Traffic operations improvements	-4	-4
Transportation electrical systems improvements	2,000,000	2,000,000
Two-Way mobile radio system	500,000	500,000
Highway aid match fund.....	1,000,000	1,000,000
Local streets improvements	7,000,000	7,000,000
Traffic safety improvements.....	350,000	350,000
Bridge replacement and rehabilitation.....	11,000,000	11,000,000
Roadway resurfacing.....	38,636,400	38,636,400
Roadside improvements.....	1,000,000	1,000,000
Roadway upgrading.....	3,363,600	3,363,600
Traffic operation improvement	1,300,000	1,300,000
Roadway reconstruction	10,000,000	10,000,000
Total, transportation facilities.....	76,141,337	76,141,337
Department of Public Works:		
Environmental facilities:		
Permanent improvements.....	-1	-1
Renovation of street sweeper headquarters	-3,513,000	-3,513,000
Bryant Pumping repairs	-137,220	-137,220
Lorton sanitary construction	-1	-1

SUMMARY OF CAPITAL IMPROVEMENTS PROGRAM, RECOMMENDATION BY PROJECT—Continued

Project title	1992 estimate	Recommended for 1992
Outfall relief sewer	-272,415	-272,415
Northeast boundary storm sewer	-66	-66
Georgetown west sewer	-51	-51
Conversion of incinerators to refuse transfer stations.....	-7,197	-7,197
I-95 site development	-183,130	-183,130
Residue trommel and magnetic separation.....	-1,212	-1,212
New Jersey Avenue and K Streets, S.E. Facility	-92,579	-92,579
Reduction Center No. 1.....	-232,000	-232,000
Abate nuisance at God's Site.....	-1,002,820	-1,002,820
Space maintenance headquarters	-700,000	-700,000
Major equipment acquisition	5,000,000	5,000,000
Solid Waste Reduction Center No. 1.....	-857,000	-857,000
Replacement and extension of storm sewer.....	2,000,000	2,000,000
Northeast boundary relief sewer	2,900,000	2,900,000
Lawrence Avenue storm sewer	3,600,000	3,600,000
Solid waste removal.....	147,792	147,792
11th and O Streets facility	34,548	34,548
Kearney Street storm sewer.....	22,189	22,189
Total, Department of Public Works, environmental facilities	6,705,837	6,705,837
Total, Department of Public Works	101,430,344	101,430,344
Washington Metropolitan Area Transit Authority (Metro):		
Metrorail	8,100,000	8,100,000
Metrobus.....	1,000,000	1,000,000
Metrorail rehabilitation	12,000,000	12,000,000
Total, Washington Metropolitan Area Transit Authority (Metro)	21,100,000	21,100,000
Total, public works	122,530,344	122,530,344
Total, general fund	309,828,946	310,928,946
Water and Sewer enterprise fund:		
Department of Public Works, Water and Sewer Utility Administration:		
Blue Plains Wastewater Treatment Plant.....	35,000,000	35,000,000
Combined Sewer Overflow Abatement Program	1,000,000	1,000,000
Replacement and extension of sanitary sewers.....	1,000,000	1,000,000
Rehabilitation of major capital facilities.....	5,000,000	5,000,000
Replacement and extension of water mains.....	8,000,000	8,000,000
Total, Department of Public Works Utility Administration	50,000,000	50,000,000
Washington Aqueduct:		
Dalecarlia Pumping Station	440,000	440,000
McMillan Water Treatment Plant improvements.....	220,000	220,000
Dalecarlia Water Treatment Plant improvements	780,000	780,000
Alternate treatment methods	250,000	250,000
Total, Washington Aqueduct.....	1,690,000	1,690,000
Total, water and sewer enterprise fund.....	51,690,000	51,690,000
Total, capital outlay, fiscal year 1992.....	361,518,946	362,618,946

ENTERPRISE FUNDS

The Committee recommends a total of \$230,202,000 for the activities funded through these appropriations. This allowance is

\$18,159,000 above the 1992 adjusted base and \$6,307,000 below the 1991 level.

The following table summarizes by department and agency the amounts recommended in the bill compared with adjusted appropriations for fiscal year 1991 and budget estimates for 1992:

ENTERPRISE FUNDS

Agency	1991 adjusted (1992 base)	Budget estimate 1992	Recommended in bill	Bill compared with—	
				1991 adjusted (1992 base)	1992 estimate
Department of Public Works (Utility Administration)	\$185,330,000	\$202,452,000	\$202,452,000	+\$17,122,000	0
Washington Aqueduct.....	16,832,000	17,300,000	17,300,000	+468,000	0
Total, Water and Sewer Enterprise Fund.....	202,162,000	219,752,000	219,752,000	+17,590,000	0
Lottery and charitable games.....	8,450,000	8,450,000	8,450,000	0	0
Cable television	1,431,000	2,000,000	2,000,000	+569,000	0
Total, Enterprise Funds.....	212,043,000	230,202,000	230,202,000	+18,159,000	0

DEPARTMENT OF PUBLIC WORKS

UTILITY ADMINISTRATION

The Committee recommends \$202,452,000 and 1,253 positions in operating expenses from the water and sewer funds for the Department of Public Works (Utility Administration). This allowance reflects a net decrease of \$6,925,000 and 194 positions below the 1991 level. The Committee has approved the following increases: \$1,952,000 for the water conservation program, \$202,000 for water pumping operations, \$264,000 for billing and collection operations, \$200,000 for sewage pumping, \$500,000 for refuse dumping, \$1,565,000 for biological nutrient removal, \$29,000 for pretreatment wastewater, \$1,614,000 for wastewater treatment operations, \$128,000 for sludge operations, \$6,935,000 for mechanical maintenance operations, \$249,000 for maintenance management operations, \$99,000 for instrumentation and telemetering operations, \$952,000 for facilities maintenance operations, \$1,398,000 for debt service, \$35,000 for one Occupational Safety Health Specialist, and \$1,000,000 for supplies, including shoes, safety hard hats, and gloves.

Capital Outlay.—The Committee recommends \$35,000,000 for Blue Plains, \$1,000,000 for Combined Sewer Overflow, \$1,000,000 for Replacement of Sanitary Sewers, \$5,000,000 for Rehabilitation of Major Capital Facilities, and \$8,000,000 for Replacement/Extension of Water Mains.

The Department of Public Works (Utility Administration) distributes potable water to District residences and businesses, and collects, treats, and disposes of wastewater from the District and portions of the Maryland and Virginia suburbs.

WASHINGTON AQUEDUCT

The Committee recommends \$17,300,000 and 275 positions for fiscal year 1992, which is \$468,000 above the 1991 level. Increases recommended by the Committee include \$114,000 for three positions previously funded by the Baltimore District of the Corps of Engineers, \$40,000 to upgrade the contractual guard service to armed guards, \$160,000 for the negotiated support agreement with the Baltimore District of the Corps of Engineers, \$44,000 to meet current costs of the Regional Water Agreement, and \$110,000 to meet current energy costs.

Capital Outlay.—The Committee recommends \$440,000 for the Dalecarlia Pumping Station, \$220,000 for the McMillan Plant Improvements, \$780,000 for the Delecarlia Plant Improvements, and \$250,000 for studies and tests to investigate alternate water treatment methods to meet the legal requirements of proposed EPA mandated Drinking Water Standards.

The Washington Aqueduct is responsible for the collection, purification, and pumping of an adequate supply of potable water for the District of Columbia, Arlington County, and approximately 40 square miles of Fairfax County, Virginia.

LOTTERY AND CHARITABLE GAMES CONTROL BOARD

An appropriation of \$8,450,000 and 124 positions are recommended for fiscal year 1992, which is \$150,000 below the 1991 level.

The Lottery and Charitable Games Control Board was established by D.C. Law 3-172, Law to Legalize Lotteries, Numbers Games, and Bingo and Raffles for Charitable purposes in the District of Columbia. The board is responsible for investigating license applicants, inspecting licensed premises and enterprises, ensuring public protection against fraud and deception, regulating the conduct of charitable games, conducting legalized lotteries and generating revenue for the District of Columbia general fund.

OFFICE OF CABLE TELEVISION

A total of \$2,000,000 and 16 positions are recommended for this office during fiscal year 1992, which is an increase of \$300,000 above the 1991 level. The Committee recommends increases of \$5,000 for supplies, \$5,000 for energy, \$10,000 for communications, \$71,000 for building rent, \$250,000 for subsidies and transfers, \$125,000 for land and buildings, \$93,000 for other regular pay, \$3,000 for additional gross pay, and \$7,000 for fringe benefits.

The Office of Cable Television was established pursuant to D.C. Law 4-142, Cable Television Communications Act of 1981. The statutory responsibilities of the Office of Cable Television are to protect and promote the public interest in cable television and assure that policies and provisions of the cable television laws are properly executed.

GENERAL PROVISIONS

A number of general provisions are carried in the bill each year as the need warrants. Changes recommended or denied by the Committee are discussed in the paragraphs that follow:

The Committee recommends various changes throughout the general provisions for style and updating.

The Committee has deleted language in section 103 that required District officials to obligate and expend the full amount appropriated for programs and activities of the Metropolitan Police Department and for repayment of the general fund deficit.

The Committee has deleted language in section 109 of last year's bill which placed a limit on the costs of overtime and temporary positions of 4½% of the total of all funds appropriated for personnel compensation.

The Committee has deleted language in section 110 of last year's bill which placed a cap on the number of District government employees.

In section 111 the Committee recommends that sections 115 and 113 of last year's bill be combined. Section 113 requires that none of the funds contained in this Act shall be made available to pay the salary of any employee of the District of Columbia government whose name and salary are not available for public inspection.

The Committee has deleted language in section 121 of last year's bill which required that none of the funds appropriated in this Act may be used for the implementation of a personnel lottery with respect to the hiring of fire fighters or police officers.

The Committee has approved the revision of section 125 to extend until October, 1, 1992 the District's authority to sell general obligation bonds through negotiations.

The Committee, at the request of the House Committee of jurisdiction, has deferred action on language requested as section 126 which would have authorized the District of Columbia government to issue general obligations bonds to finance its outstanding accumulated deficit of \$331,589,000 as of September 30, 1990.

The Committee has approved language in section 129 extending until December 31, 1992 the method of payment for water and sewer services provided to Federal facilities by the District government.

The Committee has retained language in section 130 requiring that such sums as may be necessary for fiscal year 1992 pay raises for programs funded by this Act shall be absorbed within the levels appropriated in this Act.

The Committee has retained language in section 131 which requires the District of Columbia to pay interest on its quarterly payments to the United States that are made more than 60 days after the date of the receipt of an itemized statement from the Federal Bureau of Prisons.

The Committee has deleted language in section 136 of last year's bill which eliminates the residency requirement for attorney positions and employees of boards and commissions and brings the appointment of individuals to attorney positions and the employment of persons by boards and commissions under the preference system which is codified in section 1-608(1)(e) of the D.C. Code. That section was made permanent legislation.

The Committee has deleted language in section 138 of last year's bill relating to the provision in the Dire Emergency Supplemental Appropriations Act of 1990 requiring that none of the funds contained in that Act or any other Act shall be obligated or expended

by the District of Columbia government to remove the safety fences at the Duke Ellington Memorial Bridge until certain requirements had been met.

The Committee has deleted language in section 140 of last year's bill which extended the reporting and termination date of the Task Force on Substance Abusing Pregnant Women and Infants Exposed to Maternal Substance Abuse During Pregnancy. The date was extended by four months to March 29, 1991.

The Committee, at the request of the House Committee of jurisdiction, has deferred action on language requested as section 133 which would have authorized the Mayor, with Council approval, to reduce the spending authorization for any independent agency of the District of Columbia government, except the Council of the District of Columbia and the District of Columbia courts, whenever the Mayor determines that the reduction is necessary to keep the budget for the District of Columbia government in balance.

The Committee recommends language in section 134 to allow the District of Columbia government to accept and use, with the Mayor's approval, donations received for public purposes authorized by law. The language also requires that accurate records be maintained by the agency or entity administering the program and that the records be available for audit and public inspection.

INFLATIONARY IMPACT STATEMENT

Clause 2(1)(4) of rule XI of the House of Representatives requires that each committee report accompanying a bill or resolution contain a statement as to whether enactment of the bill or resolution may have an inflationary impact on prices and costs in the operation of the national economy.

It is the Committee's considered opinion that enactment of the accompanying bill will not have an inflationary impact on prices and costs in the operation of the national economy, since the bill relates solely to the operation of the local government of the District of Columbia. The Committee recommends the appropriation of \$699,797,000 in Federal funds including a Federal payment of \$630,500,000 which becomes a part of local revenues from which appropriations for the operation of the City are made. The bill also includes \$52,070,000 as the Federal contribution for the police officers and fire fighters, teachers and judges retirement funds, \$52,000 for the Office of the Mayor, \$75,000 for the Metropolitan Police Department, \$1,100,000 for the Board of Education (Public Schools), \$12,000,000 for the District of Columbia General Hospital, \$1,000,000 for the D.C. Institute for Mental Health, and \$3,000,000 for the Children's National Medical Center.

COMPARISON WITH BUDGET RESOLUTION

Section 308(a)(1)(A) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93-344), requires that the report accompanying a bill providing new budget authority contain a statement detailing how the authority compares with the reports submitted under section 602(b) of the Act for the most recently agreed to concurrent resolution on the budget for the fiscal year. This information follows:

[In millions of dollars]

	602(b) allocation		This bill	
	Budget authority	Outlays	Budget authority	Outlays
Discretionary	700	690	700	690
Mandatory				

The bill provides no new spending authority as described in section 401(c)(2) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93-344), as amended.

FIVE-YEAR PROJECTION OF OUTLAYS

In compliance with section 308(a)(1)(C) of the Congressional Budget Act of 1974 (Public Law 93-344), as amended, the following table provided by the Congressional Budget Office contains 5-year projections of the outlays associated with the budget authority provided in the accompanying bill:

Federal funds

<i>Item and fiscal year</i>	<i>Amount</i>
Budget authority in bill.....	\$699,797,000
Outlays:	
1992.....	689,797,000
1993.....	10,000,000
1994.....	
1995.....	
1996.....	

The bill provides no new revenues or tax expenditures, and will have no effect on budget authority, tax expenditures, direct loan obligations, or primary loan guarantee commitments available under existing law for fiscal year 1992 and beyond.

FINANCIAL ASSISTANCE TO STATE AND LOCAL GOVERNMENTS

In accordance with section 308(a)(1)(D) of the Congressional Budget Act of 1974 (Public Law 93-344), as amended, the Committee is required to report new budget authority and outlays provided for financial assistance to State and local governments. The accompanying bill contains Federal funding as follows:

<i>Item</i>	<i>Recommendation</i>
New fiscal year 1992 budget authority.....	\$699,797,000
Fiscal year 1992 outlays resulting therefrom.....	689,797,000

TRANSFERS OF FUNDS

Clause 1(b), rule X, of the Rules of the House of Representatives requires that the report include information describing the transfer of funds recommended in the accompanying bill.

There are no transfers of funds recommended in the accompanying bill.

CHANGES IN THE APPLICATION OF EXISTING LAW

Pursuant to Clause 3, rule XXI of the Rules of the House of Representatives, the following statements are submitted describing the effect of provisions in the accompanying bill which might be construed, under some circumstances, as directly or indirectly changing the application of existing law.

1. Under "Governmental Direction and Support", there is language which provides that program fees collected from the issuance of bonds or other debt instruments shall be available for the payment of expenses of the District's debt management program. Section 490 of the Home Rule Charter (Public Law 93-198, as amended) authorizes the District government to issue revenue bonds for a number of specified purposes and was amended by Public Law 95-218 specifically to enable the District government to act as a conduit for the issuance of revenue bonds for private colleges and universities. This language will allow the District government to be reimbursed for the costs of issuing bonds on behalf of third-party beneficiaries.

2. The bill includes language under "Governmental Direction and Support" appropriating funds to pay legal, management, investment and other fees and administrative expenses of the District of Columbia Retirement Board. Section 121(f)(1) of the District of Columbia Retirement and Reform Act (Public Law 96-122) states that all administrative expenses incurred by the Board are to be paid out of funds appropriated for such purposes. The language recommended by the Committee appropriates the total amount required for the operation of the Board and specifies the amount to be derived from general fund revenues of the District government and from investment income of the pension funds. The language also clarifies that all expenses of the Board are to be paid from this appropriation. A requirement for quarterly reports as well as timely submission of budget data and audit information is also included in the language.

3. Under "Economic Development and Regulation", language requires that any profits associated with the operations of the District of Columbia Housing Finance Agency be used to reimburse the general fund for the costs involved in issuing mortgage revenue bonds. The language also provides that upon commencement of debt service payments such payments shall be deposited into the general fund.

4. Under "Public Safety and Justice", language provides an exemption for two classes of passenger motor vehicles from 31 U.S.C. 1343(c) which states, in part, that:

(c)(1) Except as specifically provided by law, an agency may use an appropriation to buy a passenger motor vehicle (except a bus or ambulance) only at a total cost (except costs required only for transportation) that—

* * * * *

(C) is not more than the maximum price established by the agency having authority under law to establish a maximum price; and

(D) is not more than the amount specified in a law.

The classes of motor vehicles exempted from the price ceiling are vehicles used for police, fire fighting and fire prevention activities. Because of the special requirements for those types of vehicles the costs exceed the maximum set for passenger motor vehicles for regular use.

5. Language is included under "Public Safety and Justice" authorizing the Mayor to reimburse the National Guard for expenses incurred in connection with emergency services performed by the Guard at the request of the Mayor. The language also provides that the availability of these funds is to be considered as constituting payment in advance for the emergency services involved.

6. Language included under "Public Safety and Justice" provides that funds appropriated for expenses under the Criminal Justice Act of 1974 (Public Law 93-412) for fiscal year 1992 shall be available for obligations incurred under that Act in each fiscal year since inception of the program in fiscal year 1975. This language is necessary due to the long time lag, for various reasons, between the time attorneys are appointed and the time vouchers are presented to the District for payment.

7. Language under "Public Safety and Justice" provides that funds appropriated for expenses under the District of Columbia Neglect Representation Equity Act of 1984 shall be available for obligations incurred under that Act in each fiscal year since inception in fiscal year 1985.

8. Language under "Public Safety and Justice" provides that funds appropriated for expenses under the Guardianship, Protective Proceedings, and Durable Power of Attorney Act of 1986 shall be available for obligations incurred under that Act in each fiscal year since inception in fiscal year 1989.

9. Language is included under "Public Safety and Justice" providing \$500,000 for the Police Chief's confidential fund in fiscal year 1992 in accordance with the Police Chief's estimates.

10. Language under "Public Safety and Justice" requires the Police Department to provide quarterly reports on its efforts to increase efficiency and improve the professionalism in the department.

11. Language under "Public Safety and Justice" requires the Fire Department to maintain the administrative assistants to the eight Battalion Fire Chiefs of the Firefighting Division.

12. Language is included under "Public Education System" authorizing the District of Columbia Public Schools to accept not to exceed 31 motor vehicles for exclusive use in the driver education program.

13. Language is included under "Public Education System" requiring the Board of Trustees of the University of the District of Columbia to establish a tuition rate for nonresident students at a level no lower than the rate for nonresident students at comparable public institutions of higher education in the metropolitan area.

14. Under "Human Support Services", there is language providing that appropriations available solely for employees' disability compensation shall remain available until expended. 31 U.S.C. 1301(c)(2) provides in part, that:

(c) An appropriation in a regular, annual appropriation law may be construed to be permanent or available continuously only if the appropriation—

* * * * *

(2) expressly provides that it is available after the fiscal year covered by the law in which it appears.

15. Language under "Human support services", prohibits the District from providing free government service to private nonprofit organizations if the District would not be qualified to receive reimbursement pursuant to the Stewart B. McKinney Homeless Act.

16. Language is included under "Public Works" providing for the rental of one passenger-carrying vehicle for use by the Mayor and three passenger-carrying vehicles for use by the Council of the District of Columbia.

17. Language under "Repayment of General Fund Deficit" provides funds to reduce the District's accumulated general fund deficit.

18. Under "Capital Outlay", there is language that provides that the amount appropriated shall remain available until expended. This language is needed to provide an exemption to 31 U.S.C. 1301(c)(2) to allow the funds to remain available beyond fiscal year 1992. The exemption is needed because of the length of time required for the design and construction of capital projects.

The Committee has included language under "Capital Outlay" requiring that funds appropriated for capital outlay projects shall be managed and controlled in accordance with procedures and limitations established under the financial management system and that all such funds shall be available only for the specific project and purpose intended.

Language under "Water and Sewer Enterprise Fund" requires that the requirements and restrictions applicable to general fund capital improvement projects shall apply to projects approved under this fund.

19. Language under "Lottery and Charitable Games Enterprise Fund" requires the use of non-Federal funds to finance the operations of the Lottery Board and directs the District to identify the source of funding from its own locally-generated revenues.

20. Section 101 of the "General Provisions" requires that all expenditures for consulting services obtained through procurement contracts be open for public inspection.

21. Language under section 104 grants the Mayor the authority, within rates prescribed by Federal Travel Regulations, to establish mileage allowances for privately owned automobiles and motorcycles used for official purposes.

22. A proviso is included under section 105 of the bill permitting the Council of the District of Columbia and the local judiciary to expend funds for travel and payment of dues without authorization by the Mayor.

23. Section 106 appropriates funds for refunding overpayments of taxes collected and for paying judgments against the District of Columbia government.

24. Section 107 of the "General Provisions" provides an exemption from the requirement of section 544 of the District of Colum-

bia Public Assistance Act of 1982, effective April 6, 1982 (D.C. Law 4-101; D.C. Code Sec. 3-205.44).

That section states that:

Such amount as referred to in subsection (a) of this section shall not be less than the full amount determined as necessary on the basis of the minimum needs of such person as established by the Council.

Because of financing constraints, the District has regularly budgeted for a percentage of the public assistance payment standard, rather than for the full amount as required by Sec. 3-205.44 of the District of Columbia Code.

25. Language is included in section 110 of the "General Provisions" requiring the annual budget for the District of Columbia government for fiscal year 1993 to be transmitted to the Congress no later than April 15, 1992. The District of Columbia Self-Government and Governmental Reorganization Act (Public Law 93-198) does not provide a specific date for the transmittal of budgets to the Congress.

26. Language in section 112 of the "General Provisions" has been carried since 1979 and allows the payment of a percentage of taxes collected to individuals who provide information to the District resulting in the collection of the taxes.

27. Section 114 of the "General Provisions" prohibits the use of Federal funds in the bill to perform abortions except in those cases where the life of the mother would be endangered if the fetus were carried to term.

28. A proviso is included under Section 115 requiring the Mayor to develop an annual plan for borrowing capital outlay funds and to submit quarterly reports to the Council of the District of Columbia.

29. Language in section 116 of the "General Provisions" requires the Mayor to obtain approval from the Council of the District of Columbia prior to borrowing funds for capital projects.

30. Section 117 of the "General Provisions" prohibits the Mayor from paying operating expenses with funds borrowed for capital projects.

31. Language in section 118 prohibits the obligation or expenditure of funds by reprogramming unless advance approval of the reprogramming is obtained in accordance with established procedures set forth in House Report No. 96-443 as modified in House Report No. 98-265.

32. Language in section 119 prohibits the use of Federal funds in the bill to provide a personal cook, chauffeur, or other personal servants to any officer or employee of the District of Columbia government.

33. Language in section 120 prohibits the use of Federal funds in the bill to purchase passenger automobiles as defined in 15 U.S.C. 2001(2) with an Environmental Protection Agency estimated miles per gallon average of less than 22 miles per gallon.

34. Language in section 121 authorizes the Mayor to set the salary of the City Administrator at a rate not to exceed the maximum statutory rate established for level IV of the Federal Executive Schedule under 5 U.S.C. 5315, and provides that this salary

may be payable to the City Administrator during fiscal year 1992. The language also authorizes the Mayor to set the per diem rate for board members of the Redevelopment Land Agency in the same manner consistent with his authority to set these rates for members of other boards and commissions of the District government. The Mayor does not have this authority at the present time.

35. Language under section 122 clarifies the pay setting authority for District employees as the District's Merit Personnel Act rather than title 5 of the United States Code.

36. Language in section 123 exempts the District from provisions of section 322 of the Economy Act of 1932 concerning expenditures for office leasing, alterations, improvements and repairs. This exemption was recommended by the General Accounting Office and was first carried in the fiscal year 1985 bill.

37. Language in section 125 extends for one year the District's authority to sell its general obligations bonds through negotiated sales.

38. Language in section 126 prohibits the District government from renewing or extending sole source contracts without opening them to the competitive bidding process as set forth in section 303 of the District of Columbia Procurement Practices Act of 1985, effective February 21, 1986 (D.C. Law 6-85).

39. Sec. 127 requires that any sequestration pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) is to be applied to each of the Federal funds appropriation accounts rather than to the aggregate total of these accounts.

40. Language in section 128 provides that in the event a sequestration order is issued after the amounts appropriated to the District have been paid to the District, the Mayor is required to pay the Secretary of the Treasury, within 15 days after receipt of a request from the Secretary, the amounts sequestered by the order provided the sequestration percentage is applied to each of the Federal appropriations accounts and not to the aggregate total.

41. Section 129 extends for one year the method of payment for water and sewer services provided to Federal facilities by the District government.

42. Language under section 131 requires the District to pay interest on payments to the Federal Bureau of Prisons made more than 60 days from receipt of an itemized statement.

43. Section 133 continues language carried in last years bill allowing the Metropolitan Police Department to retire not to exceed 75 police officers and exempts their retirements from the computation of the rate of disability retirement under subsection 145(a) of the District of Columbia Retirement Reform Act of 1979 (Public Law 96-122). Subsection (d) of section 133 states that the limited duty policy of the Metropolitan Police Department shall be the policy that was in effect prior to July 8, 1990, unless ordered by the relevant court.

44. Section 134 allows the District of Columbia government to accept and use, with the Mayor's approval, donations received for public purposes authorized by law. The language also requires that accurate records be maintained by the agency or entity administering the program and that the records be available for audit and public inspection.

COMPLIANCE WITH CLAUSE 3—RULE XIII

Clause 3 of Rule XIII of the Rules of the House of Representatives requires that certain information be included in the report if the accompanying bill repeals or amends any statute or part thereof. There are no changes in existing law made by the accompanying bill.

Changes in existing law made by the bill, as reported, are shown as follows (existing law proposed to be omitted is enclosed in black brackets, new material is printed in italic, existing law in which no change is proposed is shown in roman):

Section 125 of the accompanying bill would amend section 466(b) of the District of Columbia Self-Government and Governmental Reorganization Act (Public Law 93-198), as amended by Public Law 97-105, approved December 23, 1981 (D.C. Code, sec. 47-326), as follows:

“(b) Any issue of general obligation bonds which is sold before October 1, [1991] 1992, and which is additionally secured by security interest created in District revenues under section 467(a) may be sold at either a public sale under subsection (a) or at a private sale on a negotiated basis in such manner as the Mayor may determine to be in the public interest.”

Section 129 of the accompanying bill would amend section 133(e) of the District of Columbia Appropriations Act, 1990 (Public Law 101-168, approved November 21, 1989 (103 Stat. 1282)), concerning Federal water and sewer payments to the District as follows:

(e) The amendments made by this section shall take effect January 1, 1990, and shall terminate December 31, [1991] 1992.

CHAPTER II

FISCAL YEAR 1991 SUPPLEMENTAL

Included in the District's Budget for fiscal year 1992 (H. Doc. 102-95) are requests to reduce the fiscal year 1991 budget by a net amount of \$44,126,000 consisting of rescissions of \$250,172,000 and increases of \$206,046,000. The Committee recommends approval of the District's complete request. (The Committee has included a brief explanation of the District's request and the Committee's recommendations along with summary tables by appropriation title on the pages that follow:

GOVERNMENTAL DIRECTION AND SUPPORT

The Committee recommends an additional \$257,000 and rescissions of \$5,650,000 for a net decrease of \$5,393,000 for fiscal year 1991 as follows:

GOVERNMENTAL DIRECTION AND SUPPORT

Agency/activity	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Council	\$8,718,000	0	-\$300,000	\$8,418,000
Auditor	951,000	0	-119,000	832,000
Advisory Neighborhood Commissions	1,172,000	0	0	1,172,000
Mayor	1,933,000	0	-434,000	1,499,000
Secretary	2,072,000	0	-283,000	1,789,000
Inspector General	1,301,000	0	-121,000	1,180,000
Communications	462,000	0	-63,000	399,000
Intergovernmental Relations	2,185,000	0	-272,000	1,913,000
Deputy Mayor/City Administrator	1,382,000	0	-237,000	1,145,000
Personnel	15,835,000	0	-785,000	15,050,000
Administrative Services	26,253,000	\$278,000	-1,707,000	24,824,000
Contract Appeals Board	445,000	24,000	0	469,000
Deputy Mayor for Finance	183,000	4,000	-29,000	158,000
Budget	1,884,000	0	-254,000	1,630,000
Financial Management	16,961,000	0	-336,000	16,625,000
Finance and Revenue	24,448,000	0	0	24,448,000
Elections and Ethics	2,544,000	119,000	-52,000	2,611,000
Campaign Finance	1,158,000	0	-97,000	1,061,000
Public Employee Relations	304,000	166,000	0	470,000
Employee Appeals	1,472,000	41,000	-118,000	1,395,000
Retirement Board	818,000	0	-818,000	0
Council of Governments	398,000	0	0	398,000
Total, Governmental Direction and Support	112,879,000	632,000	-6,025,000	107,486,000

Council of the District of Columbia.—The Committee recommends the rescission of \$158,000 in personal services, \$5,000 from supplies, \$74,000 from other services and charges, and \$63,000 from equipment purchases and equipment rental.

District of Columbia Auditor.—The Committee recommends rescissions of \$97,000 as a result of the elimination of three vacant positions and \$22,000 originally planned for employee pay adjustments.

Office of the Mayor.—The Committee recommends rescissions of \$117,000 as a result of keeping four positions vacant, \$3,000 from supplies, \$17,000 from building rent, \$275,000 from other services and charges, \$2,000 from subsidies and transfers, and \$20,000 from equipment purchases.

Office of the Secretary.—The Committee recommends rescissions of \$134,000 from savings in term/temporary employment costs, \$95,000 in contractual services, and \$54,000 in equipment and equipment rental.

Office of the Inspector General.—The Committee recommends rescissions of \$121,000 due to a reduction in personal services which will be offset with indirect cost recovery funds.

Office of Communications.—The Committee recommends rescissions of \$17,000 resulting from the reclassification of a position to a lower grade and salary lapse savings, \$23,000 in supplies, and \$23,000 in contractual printing.

Office of Intergovernmental Relations.—The Committee recommends rescissions of \$28,000 in supplies, \$214,000 in other services and charges, and \$30,000 from the elimination of plans for an “integrated computer environment.”

Office of the City Administrator/Deputy Mayor for Operations.—The Committee recommends rescissions of \$64,000 as a result of elimination of three vacant positions, \$152,000 from attrition savings, and \$21,000 from supplies, communications, building rent, equipment purchases, and other services and charges.

Office of Personnel.—The Committee recommends rescissions of \$509,000 as a result of reduction of 23 positions, \$10,000 in supplies, \$5,000 from out-of-city travel, \$5,000 from vehicle maintenance, \$4,000 from contractual services, \$6,000 from transportation of things, \$75,000 from Share computer services, \$4,000 from subscriptions and periodicals, \$42,000 from printing, \$25,000 from postage, \$50,000 from training, and \$50,000 from mediation/interest arbitration.

The Committee also recommends the redirection of \$381,000 from regular pay to fund increased fringe benefits costs.

Department of Administrative Services.—The Committee recommends rescissions of \$550,000 in personal services, \$629,000 from the reduction of 21 vacant term/temporary and 35 vacant part-time positions, \$146,000 from repairs and maintenance, \$50,000 from printing services, \$123,000 from security services, \$31,000 from training, \$30,000 from procurement training, \$8,000 from training for security personnel, \$36,000 from computer services provided by Office of Financial Information Systems, \$5,000 from travel, and \$99,000 from equipment. The requested reduction of 75 unfunded vacant positions is also approved.

The Committee also recommends an increase of \$278,000 for contractual janitorial services at the courts and redirections of \$358,000 from office supplies, repairs and maintenance of surplus property and equipment to personal services, \$776,000 within personal services to fund underfunded positions and personnel reas-

signments in priority areas, \$168,000 to decentralize printing funds, \$50,000 to programmatically place funding for advertising services, and \$120,000 from contractual security services to energy services.

Contract Appeals Board.—The Committee recommends an additional \$24,000 to provide full-year funding for the authorized on-board staff of seven continuing full-time positions.

Deputy Mayor for Finance.—The Committee recommends rescissions of \$24,000 due to restructuring the existing staff positions, \$3,000 from eliminating overtime, \$1,000 in fringe benefits, and \$1,000 in communications.

The Committee also recommends an increase of \$4,000 for other services and charges to align the budget with spending.

Office of the Budget.—The Committee recommends rescissions of \$240,000 as a result of maintaining three positions vacant and reducing 10 positions, \$1,000 from supplies, \$2,000 from communications, \$6,000 from other services and charges, and \$5,000 from equipment and equipment rental.

Office of Financial Management.—The Committee recommends the rescission of \$102,000 due to early-out retirements, \$58,000 from salary lapse savings, \$18,000 in energy costs, \$18,000 in postage and armored car services, and \$140,000 due to delays in replacing equipment.

Department of Finance and Revenue.—The Committee recommends the elimination of 31 positions as requested.

The Committee also recommends the redirections of \$442,000 and 11 positions to establish a Compliance Unit to increase revenue collections, \$409,000 and nine positions to develop the Computer Assisted Mass Appraisal (CAMA) System to automate the real property assessment system, \$79,000 and two positions to realign the user charge review functions, \$109,000 and two positions to realign the tax form distribution responsibilities and \$361,000 from regular pay to fund increased fringe benefit costs.

Board of Elections and Ethics.—The Committee recommends the rescission of \$52,000 of funds in the Voters of Tomorrow Election Series program.

The Committee also recommends an increase of \$54,000 for a special election for the Ward 2 seat held on April 30, 1991 and \$65,000 for the special election for the Ward 6 Board of Education seat held on June 11, 1991.

The Committee also recommends the redirections of \$20,000 from the Maintenance of Voter Registry Program and \$87,000 from the Voter Information and Outreach Program to the Election Support Program, \$45,000, to fringe benefits, \$38,000, and to cover the settlement of attorney fees incurred in connection with the Office of Employee Appeals Docket No. 1601-0186-81, \$24,000.

Office of Campaign Finance.—The Committee recommends the rescission of \$121,000 due to reduction in funding for term full-time staff.

The Committee also recommends an additional \$24,000 for unfunded fringe benefit costs.

Public Employee Relations Board.—The Committee recommends an additional \$166,000 for board members compensation, elimination of an outstanding bill for ad hoc attorney fees and the hiring of hearing examiners to reduce the backlog in cases.

Office of Employee Appeals.—The Committee recommends rescissions of \$92,000 as a result of the elimination of five temporary positions and \$26,000 in training and board salaries and Westlaw Legal Research.

The Committee recommends an additional \$41,000 to hire an additional hearing examiner. The Committee recommends the redirection of \$40,000 from other regular pay to regular pay and fringe benefits and \$2,000 from out-of-town travel to communications.

D.C. Retirement Board.—The Committee recommends the reduction of the \$818,000 appropriation from the general fund for the Board due to financing of the entire administrative expenses from the investment earnings.

The Committee notes that notwithstanding the Congressional directive in the fiscal year 1991 appropriations act that \$818,000 in District funds be provided to the Retirement Board, the Mayor and Council have recommended a reduction of the \$818,000. While the Committee is going along with that reduction because of the District government's dire emergency financial situation, the Committee has included bill language for fiscal year 1992 requiring the District to pay \$1,000,000 from general fund revenues to the Retirement Board to cover part of its expenses. The Committee urges District officials and Board members to resolve the issue of how much of the Board's expenses will be paid from investment earnings and how much will be financed with general fund revenues in fiscal year 1993 and future years.

The Committee has included language in the bill requiring the Retirement Board to return to the District's general fund whatever part of the \$818,000 it has spent in fiscal year 1991. The Committee wishes to make clear that none of the Board's expenses are to be financed with general fund revenues in fiscal year 1991 and expects the Board to reimburse the general fund promptly without seeking legal counsel.

ECONOMIC DEVELOPMENT AND REGULATION

The Committee recommends an additional \$37,000 and rescissions of \$29,525,000 for a net decrease of \$29,488,000 for fiscal year 1991 as follows:

ECONOMIC DEVELOPMENT AND REGULATION

Agency/activity	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Deputy Mayor for Economic Development.....	\$1,399,000	0	-\$162,000	\$1,237,000
Planning.....	3,642,000	0	-508,000	3,134,000
Housing and Community Development.....	14,090,000	\$7,000	-6,371,000	7,726,000
Public and Assisted Housing.....	31,795,000	0	-3,779,000	28,016,000
Employment Services.....	36,859,000	13,000	-13,900,000	22,972,000
Business and Economic Development.....	5,042,000	0	-2,285,000	2,757,000
International Business.....	423,000	44,000	-92,000	375,000
Housing Finance Agency.....	2,167,000	0	-594,000	1,573,000
Appeals and Review.....	137,000	0	-13,000	124,000
Equalization and Review.....	163,000	37,000	0	200,000
Consumer and Regulatory Affairs.....	32,532,000	0	-1,885,000	30,647,000
Public Service Commission.....	5,024,000	0	0	5,024,000
People's Counsel.....	2,268,000	0	0	2,268,000
Total, Economic Development and Regulation.....	135,541,000	101,000	-29,589,000	106,053,000

Office of the Deputy Mayor for Economic Development.—The bill includes rescissions of \$87,000 due to the reduction of two positions, \$1,000 in supplies, \$6,000 in communications, \$274,000 in other services and charges and a \$6,000 reduction in equipment.

An increase of \$101,000 for fringe benefits, \$61,000 for building rent for the Office of Banking and Financial Institutions and \$50,000 for the Education in Partnership with Technology Corporation is recommended.

Office of Planning.—The Committee recommends rescissions of \$342,000 due to the reduction of five vacant positions and keeping three positions vacant, \$32,000 in additional gross pay, \$6,000 in supplies, \$96,000 in repairs, contractual services and printing, and \$32,000 due to delay in renting and leasing equipment.

The requested redirection of \$82,000 from regular pay to fund increased fringe benefit costs is recommended.

Department of Housing and Community Development.—The Committee recommends rescissions of \$165,000 due to the reduction of three vacant positions, \$168,000 in general support functions, \$250,000 from contractual services in the Urban Homestead Program, \$2,525,000 in the Rehabilitation Financing Program, \$2,863,000 in the Citywide and Ward 8 Home Purchase Assistance Program, and \$400,000 in the Urban Homestead Subsidy Program.

The Committee also recommends an increase of \$7,000 to fund the payment of unused annual leave to terminating employees.

Department of Public and Assisted Housing.—The Committee recommends rescissions of \$100,000 due to the reduction of 11 positions, \$600,000 in the Private Unit Leasing Program, and \$3,079,000 in the Tenant Assistance Program.

The Committee also recommends redirections as follow: six positions from various units to the Tenant Assistance Program to address serious operational and financial management deficiencies cited by the D.C. Auditor in 1989 and one position to the Office of the Controller to provide critical payroll services, \$10,000 from subsidies and transfers to personal services to hire two investigators for the Tenant Assistance Program, \$54,000 from regular pay to fringe benefits to cover increased costs, \$450,000 from subsidies and transfers to equipment to purchase a personal computer-based local area network to provide more efficient and effective management of the Tenant Assistance Program, \$200,000 from personal services to subsidies and transfers to purchase four buses for the transportation of public housing youths to sports league games and cultural trips, and \$85,000 from subsidies and transfers to other services and charges to contract for coaching and youth leadership services at public housing sites for the organized Youth Development Initiative.

Department of Employment Services.—The Committee recommends rescissions as follows: \$13,373,000 in Employment and Training program subsidies, \$230,000 in Crime Victim's Compensation, \$26,000 in supplies, \$225,000 in other services and charges, \$36,000 in rent, and \$10,000 in equipment.

The Committee recommends an increase of \$13,000 for unfunded energy costs.

The Committee also recommends the redirection of \$254,000 in personal services to fund on-board staff and unfunded fringe benefit costs.

Office of Business and Economic Development.—The Committee recommends rescissions as follows: \$1,000,000 in the funding for the Economic Development Finance Corporation, \$745,000 in funding for the Commercial Development Assistance Program, \$47,000 due to elimination of funding for two vacant positions, \$23,000 due to shifting one continuing full-time position to a Community Development Block Grant program vacancy, \$21,000 due to salary lapse savings, \$124,000 due to savings from charging a portion of indirect staff costs to other funding sources, \$15,000 in fringe benefits, \$7,000 in office supplies, \$18,000 in communication costs, \$136,000 in rent, \$15,000 in the Office of Motion Picture Program funding, \$51,000 in the Chamber of Commerce contract, and \$83,000 in equipment maintenance, printing, and postage.

The Committee also recommends the redirection of \$8,000 from other services and charges to equipment rental.

Office of International Business.—The Committee recommends the following rescissions: \$89,000 in other services and charges and \$3,000 in equipment and equipment rental.

The Committee also recommends increases of \$20,000 for personal services, \$4,000 for fringe benefits, \$5,000 for supplies, and \$15,000 for building rent.

Housing Finance Agency.—The Committee recommends rescissions of \$594,000 in subsidies and transfers including a decrease in the Single Family Homeownership Program.

Board of Appeals and Review.—The Committee recommends the following rescissions: \$6,000 from personal services due to a delay in filling a clerical position and \$7,000 in contractual services.

Board of Equalization and Review.—The Committee recommends increases of \$6,000 for personal services to provide full funding for existing positions, \$20,000 for board member compensation, \$9,000 for computer equipment, a Xerox machine and other equipment due to the increased workload, and \$2,000 for general office supplies.

Department of Consumer and Regulatory Affairs.—The Committee recommends a rescission of \$1,885,000 due to salary lapse savings from keeping positions vacant.

The Committee also recommends the redirection of \$394,000 from regular pay to fund increased fringe benefit costs.

PUBLIC SAFETY AND JUSTICE

The Committee recommends an additional \$10,774,000 and rescissions of \$20,711,000 for a net decrease of \$9,937,000 for fiscal year 1991 as follows:

PUBLIC SAFETY AND JUSTICE

Agency/activity	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Police Department.....	\$257,242,000	0	-\$12,286,000	\$244,956,000
Fire Department.....	103,043,000	\$3,600,000	0	106,643,000
Police and Fire Retirement.....	155,900,000	7,090,000	0	162,990,000
Judges Retirement.....	4,000,000	0	-225,000	3,775,000
Court of Appeals.....	5,115,000	0	0	5,115,000
Superior Court.....	65,850,000	0	-1,850,000	64,000,000
D.C. Court System.....	22,600,000	0	0	22,600,000
Corporation Counsel.....	14,181,000	0	-569,000	13,612,000
Settlements and Judgments.....	16,500,000	0	-3,920,000	12,580,000
Public Defender Service.....	7,351,000	0	-163,000	7,188,000
Pretrial Services Agency.....	3,412,000	0	-288,000	3,124,000
Corrections.....	252,724,000	0	-93,000	252,631,000
Parole.....	5,898,000	0	-384,000	5,514,000
National Guard.....	1,381,000	0	-182,000	1,199,000
Emergency Preparedness.....	2,724,000	0	-370,000	2,354,000
Judicial Disabilities and Tenure.....	126,000	0	-7,000	119,000
Judicial Nomination Commission.....	37,000	0	-1,000	36,000
Law Revision Commission.....	219,000	0	-21,000	198,000
Criminal Justice.....	1,371,000	0	-352,000	1,019,000
Civilian Complaint Review Board.....	790,000	107,000	-23,000	874,000
Total, Public Safety and Justice.....	920,464,000	10,797,000	-20,734,000	910,527,000

Metropolitan Police Department.—The Committee recommends the following rescissions: \$4,916,000 from not filling 125 of the 700 federally funded police officer positions, \$6,089,000 from freezing 75 crossing guard positions and not filling 316 police officer positions to be attrited in fiscal year 1991, \$93,000 from freezing 19 cadet positions for six months, and \$1,188,000 from cancellation of the purchase of 660 Saber radios.

Fire Department.—The Committee recommends the increase of \$3,600,000 for the affirmative action case settlement as a result of the final decision and court order issued by the U.S. District Court in the case of Hammon vs. Barry on November 6, 1990.

The Committee also recommends the redirections of \$250,000 from repairs to the Fireboat and outside medical payments, \$200,000 from tuition and paramedic recruitment to entrance and promotion examinations, \$75,000 from firefighting equipment to gasoline and diesel fuel; and \$200,000 from support vehicles and passenger cars to automotive parts and services.

Police and Fire Retirement System.—The Committee recommends an increase of \$7,090,000 to compensate for underpayments from fiscal years 1985 to 1990 of the difference between the amounts certified by the Retirement Board as the District's contribution and the actual net payments determined by audits of the fund at the end of each fiscal year.

Judges Retirement System.—The Committee recommends the rescission of \$225,000 due to the overpayment from fiscal years 1985 to 1990 of the difference between the amounts certified by the Retirement Board as the District's contribution and the actual net payments determined by audits of the fund at the end of each fiscal year.

Superior Court.—The Committee recommends the rescissions of \$1,500,000 from a one-time savings in the Guardianship and Protective Proceedings program which is in its implementation phase and the deferral of several contracts and \$350,000 from a decrease due to juror entitlement revisions.

Office of the Corporation Counsel.—The Committee recommends the following rescissions: \$412,000 from salary lapse savings, \$50,000 in building rent, \$81,000 in equipment purchases, \$14,000 in library book purchases, and \$12,000 in training. The Committee concurs in the reduction of eight positions.

The Committee also recommends the redirection of \$213,000 from regular pay to fund increased fringe benefit and terminal leave costs.

Settlements and Judgments.—The Committee recommends rescissions of \$2,197,000 due to delays in potential settlements and \$1,723,000 in funds available for payment of judgments.

Public Defender Service.—The Committee recommends rescissions of \$113,000 due to not filling positions and \$50,000 in supplies, other services and equipment costs.

The Committee also recommends the redirection of \$136,000 from regular pay to fund increased fringe benefit costs.

Pretrial Services Agency.—The Committee recommends the following rescissions: \$223,000 from not filling nine new positions approved in fiscal year 1991, \$16,000 in supplies, \$28,000 in reimbursement to the Police Department for use of the WALES computer system, \$10,000 in contractual services for drug test confirmation, \$6,000 in printing, \$4,000 in postage, and \$1,000 in out-of-town travel.

Department of Corrections.—The Committee recommends a rescission of \$93,000 in the Federal Bureau of Prisons payment because of the new provisions of the Good Time Credits Amendment Act of 1991 extending the coverage to offenders housed in Federal facilities. The Committee also approves a reduction of 100 positions to be accomplished through implementation of two operational initiatives: (1) the Master Roster System which assigns personnel in a more effective and efficient manner, and (2) Unit Management which calls for all employees assigned to the institutions to share the responsibility of providing security and programs.

The Committee also recommends the redirections of \$6,370,000 from the Federal Bureau of Prisons payment to: underfunded energy, communications, and building rental needs, \$1,487,000; start-up cost of the new Correctional Treatment Facility, \$1,680,000; underfunded halfway house contracts, \$250,000; underfunded halfway house food service contracts, \$500,000; and underfunded fringe benefits, \$2,453,000.

Board of Parole.—The Committee recommends the rescission of \$384,000 due to the reduction of 16 term full-time positions and the elimination of eight vacant unfunded positions.

The Committee also recommends the redirection of \$367,000 from term full-time positions, regular pay, out-of-city travel and equipment to building rent and contractual services.

National Guard.—The Committee recommends the following rescissions: \$50,000 due to keeping positions vacant, \$33,000 in sup-

plies, \$70,000 in other services and charges, and \$29,000 in equipment and equipment rental.

The Committee also recommends the redirection of \$42,000 from regular pay to additional gross pay and fringe benefits.

Office of Emergency Preparedness.—The Committee recommends the following rescissions: \$149,000 due to the hiring freeze, \$10,000 in supplies, \$14,000 in maintenance of typewriters and word processors, \$25,000 for postage, \$50,000 for maintenance of the two-way radio system, \$78,000 for D.C. Help maintenance, \$20,000 for training, \$10,000 for services and audio visual contracts, and \$14,000 in equipment.

The Committee also recommends the redirection of \$54,000 from regular pay to fund increased fringe benefit costs.

Commission on Judicial Disabilities and Tenure.—The Committee recommends the rescission of \$7,000 due to a reduction in compensation for commission members.

Judicial Nomination Commission.—The Committee recommends rescissions of \$1,000 due to a reduction in other services and charges.

Law Revision Commission.—The Committee recommends rescissions of \$2,000 in supplies, \$18,000 in stipends paid to Commissioners, and \$1,000 due to reductions in equipment for law library.

Office of Criminal Justice Plans and Analysis.—The Committee recommends rescissions of \$274,000 due to the elimination of the Drug Control Policy Unit and \$78,000 in personal services due to leaving two positions vacant.

Civilian Complaint Review Board.—The Committee recommends the rescission of \$23,000 due to a reduction of three positions.

The Committee also recommends an increase of \$107,000 to meet unfunded building rental costs.

PUBLIC EDUCATION SYSTEM

The Committee recommends an additional \$200,000 for the Public Library to be transferred to the Children's Museum and rescissions of \$11,123,000 from the Public Schools, \$10,000,000 from pay-as-you-go capital projects for public schools, \$3,418,000 from the University of the District of Columbia, \$41,000 from the Education Licensure Commission, \$327,000 from the Commission on the Arts and Humanities, and \$23,650,000 from the Teachers' Retirement Fund for a net decrease of \$48,359,000 as follows:

PUBLIC EDUCATION SYSTEM

Agency/activity	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Board of Education (Public Schools)	\$528,764,000	0	—\$11,123,000	\$517,641,000
Pay-As-You-Go Cap. Bd. of Ed	22,000,000	0	—10,000,000	12,000,000
Teachers' Retirement	81,200,000	0	—23,650,000	57,550,000
University	76,913,000	0	—3,418,000	73,495,000
D.C. Law School	3,940,000	0	0	3,940,000
Education Licensure Commission	518,000	\$18,000	—59,000	477,000
Public Library	20,378,000	200,000	0	20,578,000
Arts and Humanities	3,527,000	0	—327,000	3,200,000
Total, Public Education System	737,240,000	218,000	—48,577,000	688,881,000

Board of Education (Public Schools).—The Committee recommends the following rescissions: \$100,000 in the Office of Education, \$7,437,000 in the Office of the Superintendent, \$2,500,000 in the Summer School program, \$249,000 in the Office of the Vice Superintendent, \$384,400 in the Office of Human Resource Management, and \$453,000 in the Office of Administrative Services.

Pay-As-You-Go Capital Financing—Public Schools.—The Committee recommends the rescission of \$10,000,000 due to transfer of financing for the repair and rehabilitation of public school buildings from the general fund to bond financing. The Committee has been advised that the \$10,000,000 to replace the pay-as-you-go funds was obtained through the issuance of general obligation bonds in May 1991 and “is now sitting in the District’s capital account . . . available for school general improvement projects”.

Teachers’ Retirement Fund.—The Committee recommends the rescission of \$23,650,000 in the Public Schools’ share of retirement contribution due to an overpayment from fiscal years 1985 to 1990 of the difference between the amounts certified by the Retirement Board as the District’s contribution and the actual net payments determined by the audits of the fund at the end of the fiscal year, (\$23,067,000) and an increase in the Public Schools’ share of retirement contributions (\$583,000).

University of the District of Columbia.—The Committee recommends the following rescissions: \$437,000 in the summer program, \$395,000 in supplies and contractual services, \$2,586,000 in Academic Affairs, and 25 authorized unfunded positions.

The Committee also recommends the redirections of \$1,000,000 from continuing full-time positions to part-time faculty and \$1,555,000 from vacant continuing full-time positions to fully fund fringe benefits.

Education Licensure Commission.—The Committee recommends the following rescissions: \$22,000 for holding one position vacant, \$1,000 in telephone costs, \$2,000 by eliminating out-of-city travel, \$7,000 in honoraria for Commission members, \$9,000 in contractual expert evaluators, \$11,000 from elimination of the microfilm contract to microfilm records of students from closed schools, \$2,000 from the elimination of transporting student records from closed schools to the Commission, \$1,000 from the elimination of training, and \$4,000 from the elimination of equipment purchases.

The Committee recommends an increase of \$7,000 to fully fund current on-board staff and \$11,000 for increased fringe benefit costs.

Public Library.—The Committee recommends the reduction of eight vacant, unfunded positions.

The Committee also recommends an increase of \$200,000 to be transferred to the Capital Children's Museum and the redirection of \$24,000 from contractual services to energy.

Commission on the Arts and Humanities.—The Committee recommends the rescission of \$264,000 in grant programs and \$63,000 in administrative costs.

The Committee also recommends the redirections of \$16,000 from the Special Initiatives Program to fringe benefits and \$955,000 from the Comprehensive Arts Development Program, Program Initiatives, Special Initiatives Program Development and Documentation and Summer Program to Arts Education Projects and the City Arts Projects Program.

HUMAN SUPPORT SERVICES

The Committee recommends rescissions of \$11,227,000 for fiscal year 1991 as follows:

HUMAN SUPPORT SERVICES

Agency/activity	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Department of Human Services.....	\$735,836,000	\$45,598,000	-\$52,831,000	\$728,603,000
Recreation and Parks.....	31,844,000	0	-450,000	31,394,000
Pay-As-You-Go Cap. Recreation.....	392,000	0	-392,000	0
Aging.....	14,159,000	10,000	-1,028,000	13,141,000
D.C. General Hospital.....	59,510,000	0	0	59,510,000
Unemployment Compensation.....	5,063,000	0	-600,000	4,463,000
Disability Compensation.....	20,848,000	0	0	20,848,000
Human Rights/Minority Business.....	2,752,000	0	-375,000	2,377,000
Latino Affairs.....	1,989,000	0	-224,000	1,765,000
Commission for Women.....	397,000	0	-52,000	345,000
D.C. Energy Office.....	3,641,000	0	-883,000	2,758,000
Total, Human Support Services.....	876,431,000	45,608,000	-56,835,000	865,204,000

Department of Human Services.—The Committee recommends the followings rescissions: \$28,470,000 due to management savings initiatives, \$2,451,000 in fringe benefits, \$346,000 in administrative savings, \$6,422,000 due to program adjustments to limit benefit payments, \$11,584,000 to comply with budgetary controls department-wide, \$1,623,000 due to suspension of the medical charities program, and \$1,935,000 due to the termination of certain optional services coverage in the Medicaid program.

The Committee recommends increases of \$2,016,000 for a fringe benefits rate increase, \$8,930,000 for the Emergency Shelter Program, \$316,000 for personal services shortfalls in Executive Direction and Support, \$724,000 for administrative support services in Executive Direction and Support, \$87,000 for building rental in Executive Direction and Support, \$3,000,000 for the increased caseload in Aid to Families with Dependent Children, \$1,254,000 for increased General Public Assistance caseload, \$7,000,000 for payments of Medicaid hospital cost settlements, \$9,486,000 for Medicaid program spending, \$3,500,000 for increased foster care program costs, \$3,413,000 for maintaining services at current levels, and \$5,872,000 for aligning the budget with program expenditures.

Department of Recreation and Parks.—The Committee recommends the following rescissions: \$255,000 due to the elimination of 30 positions, \$92,000 due to a reduction in contractual services from the Student Tutorial and Recreational Support Program, \$100,000 due to a reduction in contractual services for the Latin American Youth Center which will now be funded by the Office of Latino Affairs, and \$3,000 due to a reduction in training.

The Committee also recommends the following redirections: \$613,000 from regular pay, terminal leave, and other regular pay to fund fringe benefit costs, \$107,000 from attrition savings and personal services to communications, (\$62,000); electricity, (\$41,000) and fuel oil, (\$4,000); \$24,000 from regular pay to vehicle maintenance and upkeep, and \$70,000 from other regular pay to summer programs (food and chemicals) for swimming pools.

Pay-As-You-Go Capital Financing—Department of Recreation and Parks.—The Committee recommends the rescission of \$392,000 due to elimination of financing for the Department's Project Upkeep.

Office on Aging.—The Committee recommends the following rescissions: \$100,000 in subsidy payments to the Washington Center for Aging Services, \$101,000 due to a hiring freeze, \$150,000 in the city-wide Alzheimers day care program, \$15,000 in the crime prevention program, \$157,000 in the health promotion and physical fitness initiative, \$282,000 for the multipurpose senior centers, \$125,000 in funding for Washington Life Long Learning Center, and \$88,000 in payments to service providers. The Committee also recommends an increase of \$10,000 for fringe benefit costs.

Unemployment Compensation Fund.—The Committee recommends the rescission of \$600,000 due to a reduction in the average claim amount from \$190 per week to \$145 per week and the number of weeks compensated from 14.0 to 16.2.

Department of Human Rights and Minority Business Development.—The Committee recommends the following rescissions: \$254,000 due to salary lapse savings, \$16,000 due to a reduction in funds originally proposed for pay increases, \$53,000 in other services and charges, and \$52,000 in equipment purchases.

Office of Latino Affairs.—The Committee recommends rescissions of \$69,000 due to the reduction of one position and salary lapse savings, \$22,000 due to a reduction in the proposed lump sum pay increase and fringe benefits, \$6,000 in out-of-town travel, \$25,000 in supplies, \$6,000 in printing and advertising, \$78,000 in contractual services, and \$18,000 in subsidies and transfers.

The Committee also recommends the redirection of \$92,000 from other services and charges to the Latin American Youth Center.

Commission of Women.—The Committee recommends the rescissions of \$21,000 in contractual services, \$5,000 in out-of-city travel, \$10,000 in printing, \$2,000 in training, and \$14,000 in office support, equipment maintenance, communications, supplies, and equipment.

The Committee also recommends the redirection of \$20,000 from contractual services to fringe benefits.

D.C. Energy Office.—The Committee recommends rescissions of \$5,000 due to a reduction in energy consumption and equipment purchases, \$15,000 due to a delay in the automation of the Complementary Energy Assistance Program, \$180,000 in the Residential

Conservation Program and \$683,000 in the Complementary Energy Assistance Program.

The Committee also recommends a redirection of \$38,000 from the Complementary Energy Assistance Program to unfunded fringe benefits and telecommunications.

PUBLIC WORKS

The Committee recommends an additional \$2,965,000 and rescissions of \$2,949,000 for a net increase of \$16,000 for fiscal year 1991 as follows:

PUBLIC WORKS

Agency/activity	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Department of Public Works.....	\$98,755,000	\$11,000,000	-\$8,736,000	\$101,019,000
Pay-As-You-Go Cap. Public Works.....	2,208,000	0	-2,208,000	0
D.C. Taxicab Commission.....	1,829,000	0	-253,000	1,576,000
Transit Commission.....	90,000	0	0	90,000
Transit Authority (Metro).....	123,000,000	0	-488,000	122,512,000
School Transit Subsidy.....	3,600,000	701,000	0	4,301,000
Total, Public Works.....	229,482,000	11,701,000	-11,685,000	229,498,000

Department of Public Works.—The Committee recommends the following rescissions: \$615,000 in the supercan replacement inventory, \$380,000 in Street and Alley Cleaning, \$400,000 in Solid Waste Collection, \$396,000 in contractual services for snow removal, \$550,000 due to a reduction in the operations of the planned Motor Vehicle Satellite facility in upper northwest, \$115,000 due to a reduction in motor vehicle inspections, \$435,000 in equipment replacement, \$60,000 in parking meter repair parts, \$21,000 in the bicycle program, \$1,435,000 due to a reduction of the fiscal year 1991 base pay increase, \$518,000 in the lump sum pay increase, \$3,149,000 due to a reduction in personal services, \$71,000 in contractual services, \$100,000 in postage, \$25,000 in computer equipment, \$3,000 in equipment rental, \$70,000 due to a reduction in Street and Alley Cleaning supplies, \$29,000 in supplies for the Litter and Solid Waste Reduction Commission, \$100,000 due to a reduction in nonrecurring equipment for the first Motor Vehicle Satellite facility, \$150,000 due to a reduction in Permit Control Aides replacement vehicles, \$75,000 in traffic signal and streetlight spare parts, \$39,000 in travel, training, and conferences, and the elimination of 239 continuing full-time vacant unfunded positions as the result of a hiring freeze and the early-out option.

The Committee recommends increases of \$1,500,000 for the Commercial Driver's License Program mandated by the Federal Government and \$9,500,000 for Lorton Landfill dump fees which have increased from \$10 per ton to \$20 per ton.

The Committee also recommends the redirections of \$1,318,000 in personal services to realign the budget with actual spending and establish benefits at projected spending, \$5,813,000 and 85 positions for Street Maintenance functions from Public Space Maintenance to Design, Engineering and Construction, and \$1,944,000 and 32 po-

sitions for bridge maintenance functions from Public Space Maintenance to Design, Engineering and Construction.

Pay-As-You-Go Capital Financing—Department of Public Works.—The Committee recommends the rescission of \$2,208,000 due to the elimination of a portion of the Department's equipment replacement program funded from general operating revenues.

D.C. Taxicab Commission.—The Committee recommends the rescissions of \$136,000 due to decrease in personal services, \$23,000 due to a reduction in supplies, \$58,000 due to a reduction in other services and charges, and \$36,000 due to a reduction in equipment.

Washington Metropolitan Area Transit Authority.—The Committee recommends the rescission of \$488,000 due to a decrease in the Metrobus operating subsidy (\$370,000) and a decrease in the Metro-rail operating subsidy (\$118,000).

School Transit Subsidy.—The Committee recommends an increase of \$701,000 for student travel on Metro including \$345,000 due to the estimated fare increase and \$356,000 due to the fiscal year 1989 unpaid requirement.

FINANCING AND OTHER USES

The Committee recommends an increase of \$39,786,000 and a rescission of \$1,713,000 for the following appropriation titles:

FINANCING AND OTHER USES

Agency/activity	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Washington Convention Center Fund.....	\$8,383,000	\$2,756,000	0	\$11,139,000
Repayment of Loans and Interest	252,740,000	8,577,000	0	261,317,000
Repayment of General Fund Deficit.....	1,713,000	0	-\$1,713,000	0
Short-Term Borrowings	13,028,000	8,142,000	0	21,170,000
Optical and Dental Benefits	3,112,000	311,000	0	3,423,000
Supply, Energy and Equipment Adjustment.....	-10,000,000	10,000,000	0	0
Personal Services Adjustment	-10,000,000	10,000,000	0	0
Total, Financing and Other Uses	258,976,000	39,786,000	-1,713,000	297,049,000

WASHINGTON CONVENTION CENTER FUND

The Committee recommends an increase of \$2,756,000 for expenses of the Washington Convention Center to maintain the current level of services and provide the services necessary to preserve the economic spin-offs of the Center in terms of tax revenues, jobs, and economic revitalization.

REPAYMENT OF LOANS AND INTEREST

The Committee recommends an increase of \$8,577,000 due to the fact that market constraints and customary financing procedures made it impossible to capitalize all of the costs of the 1990B general obligation bond issue as assumed in the fiscal year 1991 approved budget.

REPAYMENT OF GENERAL FUND DEFICIT

The Committee recommends the rescission of \$1,713,000 due to the severity of both the projected fiscal year 1991 revenue shortfall and the critical expenditure needs.

SHORT-TERM BORROWING

The Committee recommends an increase of \$8,142,000 due to a change in the original estimate of the coupon rate from 6.5% to 6.75% and issuance of TRANS in early October instead of January 1991 as projected.

OPTICAL AND DENTAL BENEFITS

The Committee recommends an increase of \$311,000 for administrative and professional services fees.

SUPPLIES, ENERGY, AND EQUIPMENT ADJUSTMENT

The Committee recommends approval of the repeal of the lump-sum adjustment since the rescissions have been allocated to the individual agencies' supplies, energy, and equipment expenditure budgets within the applicable appropriation titles.

PERSONAL SERVICES ADJUSTMENT

The Committee recommends approval of the repeal of the lump-sum adjustment since the rescissions have been allocated to the individual agencies' personal services (object classes 11, 12, 13, and 14) budgets within the applicable appropriation titles.

CAPITAL OUTLAY

The Committee recommends the full supplemental request for capital improvements which consists of increases of \$73,570,000 and rescissions of \$39,134,000 for a net increase of \$34,436,000. The following is a brief description of the Committee's recommendations for the capital outlay program:

Office of Financial Management.—The Committee recommends \$705,000 to purchase an automated document management system and a check preparation mailing system.

Department of Public and Assisted Housing.—The Committee recommends \$1,000,000 to implement a comprehensive security initiative at four public housing developments including the installation of rod iron fencing, surveillance cameras, and exterior lighting.

Department of Corrections.—The Committee recommends \$6,000,000 for renovations at the Occoquan Complex, \$2,000,000 for replacement of the heating plant at the Occoquan Complex, and \$11,500,000 for the relocation of the dairy facility located near the landfill to another location elsewhere on the Lorton reservation.

D.C. Public Schools.—The Committee recommends \$10,000,000 for preventive maintenance improvements and emergency repairs at various schools.

University of the District of Columbia.—The Committee recommends the requested rescission of \$39,134,000 for the Mount Vernon Square Campus project.

The Committee recommends an increase of \$18,500,000 to purchase a building at 4340 Connecticut Avenue, NW. to house the College of Business and Public Management and \$2,000,000 to complete the renovation of the Mather Building.

Public Library.—The Committee recommends an increase of \$600,000 to cover the balance of the negotiated cost settlement for site acquisition for the Shepherd Park Branch Library.

Office on Aging.—The Committee recommends an increase of \$2,260,000 for the Washington Center for Aging Services to install a sprinkler system, remove asbestos and renovate areas affected by the asbestos abatement work.

Department of Public Works.—The Committee recommends increases of \$5,000,000 for asbestos abatement, \$6,700,000 for renovation of the Solid Waste Reduction Center #1, \$3,000,000 for roadway resurfacing, and \$4,260,000 for roadway reconstruction including the construction of the Howard Road and Foxhall Place retaining walls.

The following summary table shows the District's request for the capital outlay program which the Committee recommends.

CAPITAL OUTLAY

Agency	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Administrative Services	\$40,500,000	0	0	\$40,500,000
Financial Management.....	0	\$750,000	0	750,000
Finance and Revenue	1,700,000	0	0	1,700,000
Deputy Mayor for Economic Development.....	5,000,000	0	0	5,000,000
Housing and Community Development	4,000,000	0	0	4,000,000
Public and Assisted Housing	17,200,000	1,000,000	0	18,200,000
Police Department.....	2,360,000	0	0	2,360,000
Fire Department.....	3,000,000	0	0	3,000,000
Courts	5,200,000	0	0	5,200,000
Corrections	5,000,000	19,500,000	0	24,500,000
Public Schools.....	39,500,000	10,000,000	0	49,500,000
University.....	0	20,500,000	-\$39,134,000	-18,634,000
School of Law	17,646,000	0	0	17,646,000
Public Library.....	2,640,000	600,000	0	3,240,000
Human Services	33,125,000	0	0	33,125,000
Recreation and Parks.....	2,805,000	0	0	2,805,000
Aging.....	1,477,000	2,260,000	0	3,737,000
D.C. General Hospital.....	4,190,000	0	0	4,190,000
Public Works:				
Governmental facilities.....	59,500,000	5,000,000	0	64,500,000
Transportation facilities.....	43,465,000	3,000,000	0	46,465,000
Environmental facilities	26,074,000	10,960,000	0	37,034,000
Washington Metropolitan Area Transit Authority (Metro).....	7,690,000	0	0	7,690,000
Convention Center	2,250,000	0	0	2,250,000
Total, Capital Outlay, general fund.....	324,322,000	73,570,000	-39,134,000	358,758,000
Water and Sewer Enterprise Fund:				
Department of Public Works (Water and Sewer Utility)	28,150,000	0	0	28,150,000
Washington Aqueduct.....	580,000	0	0	580,000
Total, Water and Sewer Enterprise Fund.....	28,730,000	0	0	28,730,000
Total, Capital Outlay.....	353,052,000	73,570,000	-39,134,000	387,488,000

WATER AND SEWER ENTERPRISE FUND

The Committee recommends an additional \$23,633,000 and rescissions of \$35,880,000 for a net decrease of \$12,247,000 for fiscal year 1991 as follows:

WATER AND SEWER ENTERPRISE FUND

Agency/activity	1991 appropriation	Supplemental		1991 revised budget
		Increase	Rescissions	
Department of Public Works (Utility Administration)	\$209,377,000	\$23,633,000	-\$35,880,000	\$197,130,000
Washington Aqueduct.....	16,832,000	0	0	16,832,000
Total, Water and Sewer Enterprise Fund.....	226,209,000	23,633,000	-35,880,000	213,962,000
Lottery and Charitable Games.....	8,600,000	0	0	8,600,000
Cable Television.....	1,700,000	0	0	1,700,000
Total, Enterprise Fund	236,509,000	23,633,000	-35,880,000	224,262,000

WATER AND SEWER ENTERPRISE FUND

Department of Public Works (Water and Sewer Utility Administration).—The Committee recommends the following rescissions and reductions: a reduction of 195 continuing full-time positions, 170 vacant and 25 through attrition, \$7,151,000 in personal services, \$50,000 in the payment to the Council of Governments, \$625,000 in contractual services, \$109,000 in office supplies, \$330,000 due to a reduction in operating personnel working partially on capital-related projects, \$152,000 in other regular pay, \$375,000 due to delays in contract advertisements, \$5,000 in printing costs, \$341,000 in vehicle purchases, \$307,000 in chemical and filter cloth costs, \$184,000 in contractual staffing, lime building cleaning and maintenance costs, \$30,000 in trailer rental, \$113,000 in major equipment purchases and a reduction of five continuing full-time positions in the Maintenance Management Division, \$95,000 in travel and training costs, \$756,000 in debt service, \$24,132,000 in pay-as-you-go capital projects and \$1,125,000 in equipment maintenance.

The Committee recommends the following increases: \$1,013,000 for the Water Conservation Program, \$171,000 for payments to the Council of Governments, \$1,207,000 for unfunded temporary full-time personnel, \$290,000 for improvements in the Materiel Management Control System, \$683,000 for expansion of the computer network capacity, \$178,000 for underfunded fringe benefits, \$5,000 for specialized employee training, \$3,000 for the boiler water treatment contract, \$30,000 for the balance of the contract for the Lead

in Drinking Water Study \$467,000 for the purchase of water from the WSSC for the Shepherd Park area, \$4,000 for increased advertising costs, \$15,000 for the purchase of laser printers, \$548,000 for the purchase of vehicles ordered in fiscal year 1990, \$1,088,000 for the purchase of equipment ordered in fiscal year 1990, \$119,000 for a Water Waste Survey, and \$43,000 for supplies.

The Committee also recommends increases of \$312,000 for the meter pit excavation contract, \$300,000 for the hand-held meter reading system, \$1,277,000 for overtime, \$45,000 for a Federal meter survey, \$500,000 for hauling and dumping of spoil material, \$5,000 for water cooler services and printing, \$600,000 for biological nutrient removal in the Wastewater Treatment Administration, \$399,000 for grit removal, hauling, and disposal, \$300,000 for payments to the Council of Governments for wastewater treatment related projects, \$335,000 for energy, \$60,000 for toxicity testing of effluent, \$12,000 for office furnishings and furniture, \$53,000 for equipment budgeted in fiscal year 1990 but not ordered, \$46,000 for safety, laboratory, and office equipment in Wastewater Treatment, \$9,000 for underfunded regular pay in Sludge Management, \$18,000 for woodchips in Sludge Management, \$70,000 for the purchase of software to process truck scale data, \$7,000 for fleet and scale maintenance, \$35,000 for litigation, \$30,000 for monitoring of sludge disposal operations and trenching site restoration, \$1,850,000 for sludge haul and disposal costs in Sludge Management, \$2,045,000 for supplies ordered in fiscal year 1990 to be received in fiscal year 1991, \$4,641,000 for materials and parts for EPA permit requirements, \$2,802,000 for contract services in Electrical Maintenance, \$1,500,000 for overhaul of the plant tank and HVAC, \$18,000 for one Occupational Safety Health Specialist to comply with Safety Health Standards, and \$500,000 to purchase safety shoes, hard hats and gloves.

GENERAL PROVISIONS

The Committee, recommends language in section 101 to allow the District of Columbia government to submit its fiscal year 1992 budget to the Congress on May 17, 1991 instead of April 15, 1991.

The Committee, at the request of the House Committee of jurisdiction, has deferred action on language requested as section 102 to allow the Mayor, subject to Council approval, to reduce the spending authorization of any independent agency of the District of Columbia government, except the Council of the District of Columbia and the District of Columbia courts, whenever the Mayor determines that the reduction is necessary to keep the budget of the District of Columbia government in balance.

The Committee recommends language in section 102 to allow the District of Columbia government to accept and use, with the Mayor's approval, donations received for public purposes authorized by law. The language also requires that accurate records be maintained by the agency or entity administering the program and that the records be available for audit and public inspection.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1991 AND
BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR 1992**

Agency and item (1)	Appropriated, 1991 (enacted to date) (2)	Budget esti- mates, 1992 (3)	Recommended in bill (4)	Bill compared with appro- priated, 1991 (5)	Bill compared with budget estimates, 1992 (6)
FEDERAL FUNDS					
Federal payment to the District of Columbia	530,500,000	630,500,000	630,500,000	+ 100,000,000	.....
Federal contribution to retirement funds	52,070,000	52,070,000	52,070,000	.....	.....
Transitional payment for Saint Elizabeths Hospital	10,000,000	.....	.....	-10,000,000	.....
Drug emergency	26,708,000	.....	.....	-26,708,000	.....
Commission on budget and financial priorities	1,000,000	.....	.....	-1,000,000	.....
Office of the Mayor .....	.....	.....	52,000	+ 52,000	+ 52,000
Metropolitan Police Department .....	.....	.....	75,000	+ 75,000	+ 75,000
Fire Department	1,141,000	.....	.....	-1,141,000	.....
Superior Court of the District of Columbia	160,000	.....	.....	-160,000	.....
Board of Education (Public schools)	14,080,000	.....	1,100,000	-12,980,000	+ 1,100,000
District of Columbia General Hospital	5,000,000	.....	12,000,000	+ 7,000,000	+ 12,000,000
Department of Human Services	3,041,000	.....	.....	-3,041,000	.....
Federal payment for Desert Shield/Storm	3,565,000	.....	.....	-3,565,000	.....
Total, Federal funds to District of Columbia	647,265,000	682,570,000	695,797,000	+ 48,532,000	+ 13,227,000
D.C. Institute for Mental Health	1,000,000	.....	1,000,000	.....	+ 1,000,000
Children's National Medical Center	3,000,000	.....	3,000,000	.....	+ 3,000,000
Total, Federal funds	651,265,000	682,570,000	699,797,000	+ 48,532,000	+ 17,227,000

¹ Reflects request in H. Doc. 102-95 (page IX-1) transmitted by the President on June 5, 1991. Amount initially submitted in President's Fiscal Year 1992 Budget Document (H. Doc. 102-3) totaled \$484,000,000.

DISTRICT OF COLUMBIA FUNDS

Operating Expenses

Governmental direction and support	(112,879,000)	(110,921,000)	(111,973,000)	(-906,000)	(+ 1,052,000)
Economic development and regulation.....	(135,541,000)	(106,430,000)	(106,430,000)	(-29,111,000)	.....
Public safety and justice.....	(920,464,000)	(930,761,000)	(930,836,000)	(+ 10,372,000)	(+ 75,000)
Public education system.....	(737,240,000)	(705,331,000)	(706,431,000)	(-30,809,000)	(+ 1,100,000)
Human support services	(876,431,000)	(865,033,000)	(877,033,000)	(+ 602,000)	(+ 12,000,000)
Public works.....	(229,482,000)	(234,390,000)	(234,390,000)	(+ 4,908,000)	.....
Washington Convention Center Fund.....	(8,383,000)	(13,110,000)	(13,110,000)	(+ 4,727,000)	.....
Repayment of loans and interest.....	(252,740,000)	(277,577,000)	(277,577,000)	(+ 24,837,000)	.....
Repayment of general fund deficit.....	(1,713,000)	(41,170,000)	(41,170,000)	(+ 39,457,000)	.....
Short-term borrowings.....	(13,028,000)	.....	.....	(-13,028,000)	.....
Optical and dental benefits	(3,112,000)	(3,423,000)	(3,423,000)	(+ 311,000)	.....
Supply, energy and equipment adjustment.....	(-10,000,000)	.....	.....	(+ 10,000,000)	.....
Personal services adjustment	(-10,000,000)	.....	.....	(+ 10,000,000)	.....
Personal and nonpersonal services adjustment.....	.....	.....	(-1,000,000)	(-1,000,000)	(-1,000,000)
Total, operating expenses, general fund (net).....	(3,271,013,000)	(3,288,146,000)	(3,301,373,000)	(+ 30,360,000)	(+ 13,227,000)
Capital Outlay					
General fund	(324,322,000)	(309,828,946)	(310,928,946)	(-13,393,054)	(+ 1,100,000)

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1991 AND
BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR 1992—Continued**

Agency and item (1)	Appropriated, 1991 (enacted to date) (2)	Budget esti- mates, 1992 (3)	Recommended in bill (4)	Bill compared with appro- priated, 1991 (5)	Bill compared with budget estimates, 1992 (6)
Enterprise Funds					
Water and Sewer Enterprise Fund:					
Operating expenses.....	(226,209,000)	(219,752,000)	(219,752,000)	(-6,457,000)	.....
Capital outlay.....	(28,730,000)	(51,690,000)	(51,690,000)	(+ 22,960,000)	.....
Total, Water and Sewer Enterprise Fund (net).....	(254,939,000)	(271,442,000)	(271,442,000)	(+ 16,503,000)	.....
Lottery and Charitable Games Enterprise Fund.....	(8,600,000)	(8,450,000)	(8,450,000)	(-150,000)	.....
Cable Television Enterprise Fund.....	(1,700,000)	(2,000,000)	(2,000,000)	(+ 300,000)	.....
Total, Enterprise Funds (net).....	(265,239,000)	(281,892,000)	(281,892,000)	(+ 16,653,000)	.....
Total, District of Columbia funds (net).....	(3,860,574,000)	(3,879,866,946)	(3,894,193,946)	(+ 33,619,946)	(+ 14,327,000)
Grand total:					
Federal funds to the District of Columbia.....	651,265,000	682,570,000	699,797,000	+ 48,532,000	+ 17,227,000
D.C. Institute for Mental Health.....	(1,000,000)	.....	(1,000,000)	.....	(+ 1,000,000)
Children's National Medical Center.....	(3,000,000)	.....	(3,000,000)	.....	(+ 3,000,000)
District of Columbia funds (net).....	(3,860,574,000)	(3,879,866,946)	(3,894,193,946)	(+ 33,619,946)	(+ 14,327,000)

SUMMARY OF FISCAL YEAR 1991 SUPPLEMENTAL INCREASES AND RESCISSIONS

Agency and item	Appropriated, 1991 (enacted to date)	Supplemental Request/ Approved			Fiscal year 1991 revised
		Increases	Rescissions	Net	
(1)	(2)	(3)	(4)	(5)	(6)
DISTRICT OF COLUMBIA FUNDS					
Operating Expenses					
Governmental direction and support	112,879,000	+ 632,000	- 6,025,000	-- 5,393,000	107,486,000
Economic development and regulation	135,541,000	+ 101,000	- 29,589,000	- 29,488,000	106,053,000
Public safety and justice	920,464,000	+ 10,797,000	- 20,734,000	- 9,937,000	910,527,000
Public education system	737,240,000	+ 218,000	- 48,577,000	- 48,359,000	688,881,000
Human support services	876,431,000	+ 45,608,000	- 56,835,000	- 11,227,000	865,204,000
Public works	229,482,000	+ 11,701,000	- 11,685,000	+ 16,000	229,498,000
Washington Convention Center Fund	8,383,000	+ 2,756,000	.....	+ 2,756,000	11,139,000
Repayment of loans and interest	252,740,000	+ 8,577,000	.....	+ 8,577,000	261,317,000
Repayment of general fund deficit	1,713,000	.....	- 1,713,000	- 1,713,000	.....
Short-term borrowings	13,028,000	+ 8,142,000	.....	+ 8,142,000	21,170,000
Optical and dental benefits	3,112,000	+ 311,000	.....	+ 311,000	3,423,000
Supply, energy and equipment adjustment	- 10,000,000	+ 10,000,000	.....	+ 10,000,000	.....
Personal services adjustment	- 10,000,000	+ 10,000,000	.....	+ 10,000,000	.....
Total, operating expenses, general fund (net)	3,271,013,000	+ 108,843,000	- 175,158,000	- 66,315,000	3,204,698,000
Capital Outlay					
General fund	324,322,000	+ 73,570,000	- 39,134,000	+ 34,436,000	358,758,000
Enterprise Funds					
Water and Sewer Enterprise Fund:					
Operating expenses	226,209,000	+ 23,633,000	- 35,880,000	- 12,247,000	213,962,000

Capital outlay.....	28,730,000				28,730,000
Total, Water and Sewer Enterprise Fund (net)	254,939,000	+23,633,000	-35,880,000	-12,247,000	242,692,000
Lottery and Charitable Games Enterprise Fund.....	8,600,000				8,600,000
Cable Television Enterprise Fund.....	1,700,000				1,700,000
Total, Enterprise Funds (net)	265,239,000	+23,633,000	-35,880,000	-12,247,000	252,992,000
Total, District of Columbia Funds (net)	3,860,574,000	+206,046,000	-250,172,000	-44,126,000	3,816,448,000

ADDITIONAL VIEWS OF HON. RALPH REGULA AND

HON. DEAN GALLO

SCHOOL SYSTEM PERSONNEL

This school system has some serious problems. The facilities are deplorable, the system maintains more buildings than cities of comparable student populations, and the students consistently score lower on the national tests than their peers around the country. The size of the system's bureaucracy, though, must rank near the top of any list of the system's problems.

The Committee On Public Education (COPE) found that one third of the District schools' \$529 million budget is not being spent on students at all; instead, it sustains the system's bureaucracy. D.C. spends 55% of its education budget on instruction and 36% on what they term "non-school based support", which means overhead costs and money not going to the classroom. "Successful Urban School Systems" average 62% on instruction and 27% on non-school based support. The difference between the 36% and the 27% is about \$45 million per year.

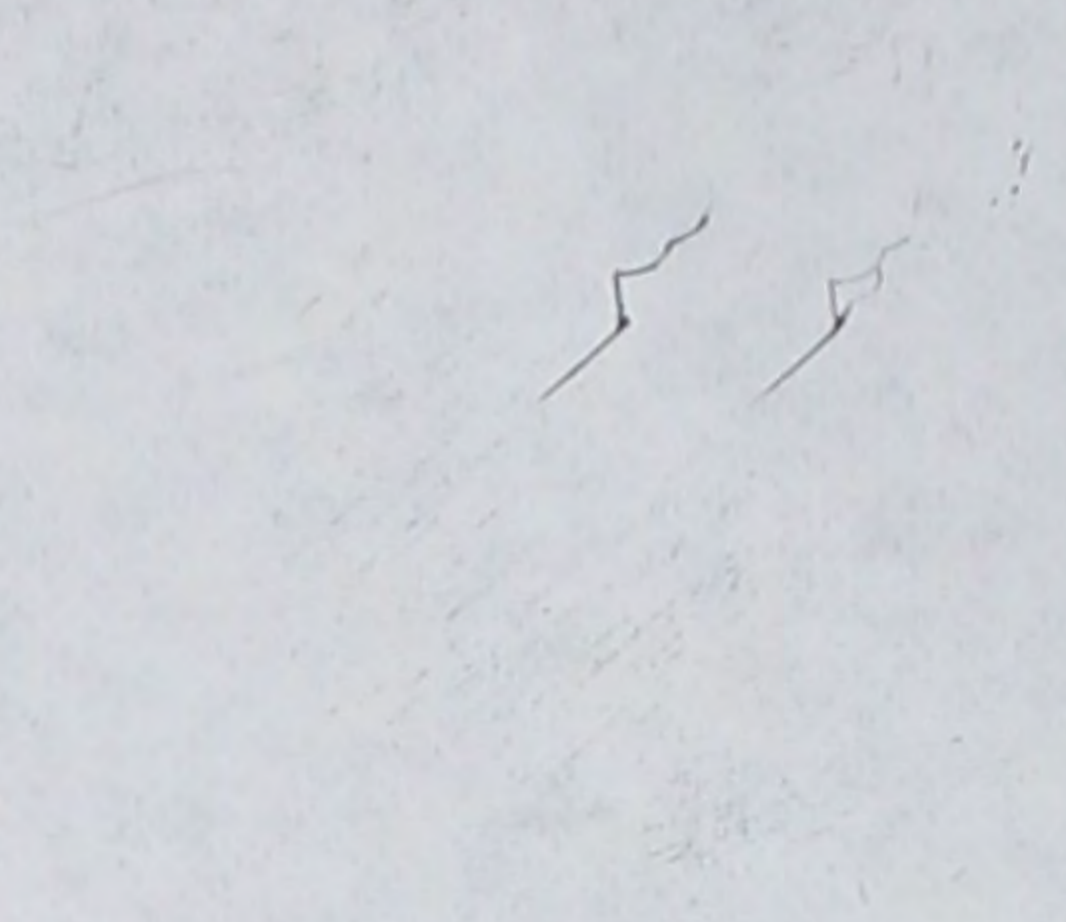
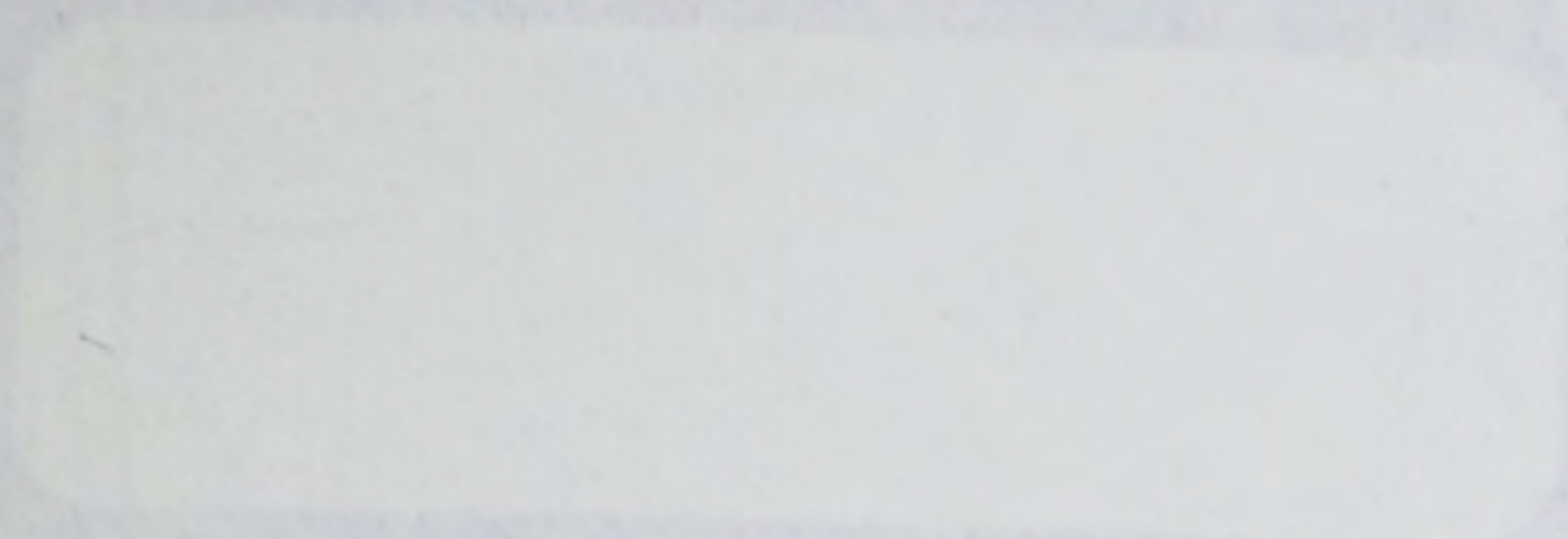
A recent article in the *Washington Monthly* states that "D.C. schools employ more administrative employees than the largest school district in the country, New York City—which teaches 11 times more students and itself has a notoriously bloated school bureaucracy." COPE recommends a reduction of the central administration by 400 employees and the Rivlin report suggests the number should be 800.

The school system is concerned about the "bumping" regulation, and rightly so. "Bumping" simply means that those who are cut may take the position of someone below them, who may then bump someone else. The school system believes that poor administrators might be bumped into the positions of good teachers, and they have used bumping as an excuse to keep from eliminating positions. But of the 400 positions identified by COPE that could and should be cut from the payrolls, only about 50-60 of the people holding these positions have teaching licenses and would be able to "bump" teachers.

We hope and expect that the school system will take immediate action to reduce the size of the central administration.

RALPH REGULA.

DEAN GALLO.



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