REQUESTS FOR FISCAL YEAR 1996 SUPPLEMENTAL AP-PROPRIATIONS AND FISCAL YEAR 1997 BUDGET AMENDMENTS TOTALING \$1,097 MILLION FOR PRO-GRAMS THAT ARE DESIGNED TO STRENGTHEN OUR ANTI-TERRORISM, COUNTER-TERRORISM, AND SECU-RITY EFFORTS IN THE UNITED STATES AND ABROAD

COMMUNICATION

FROM

THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

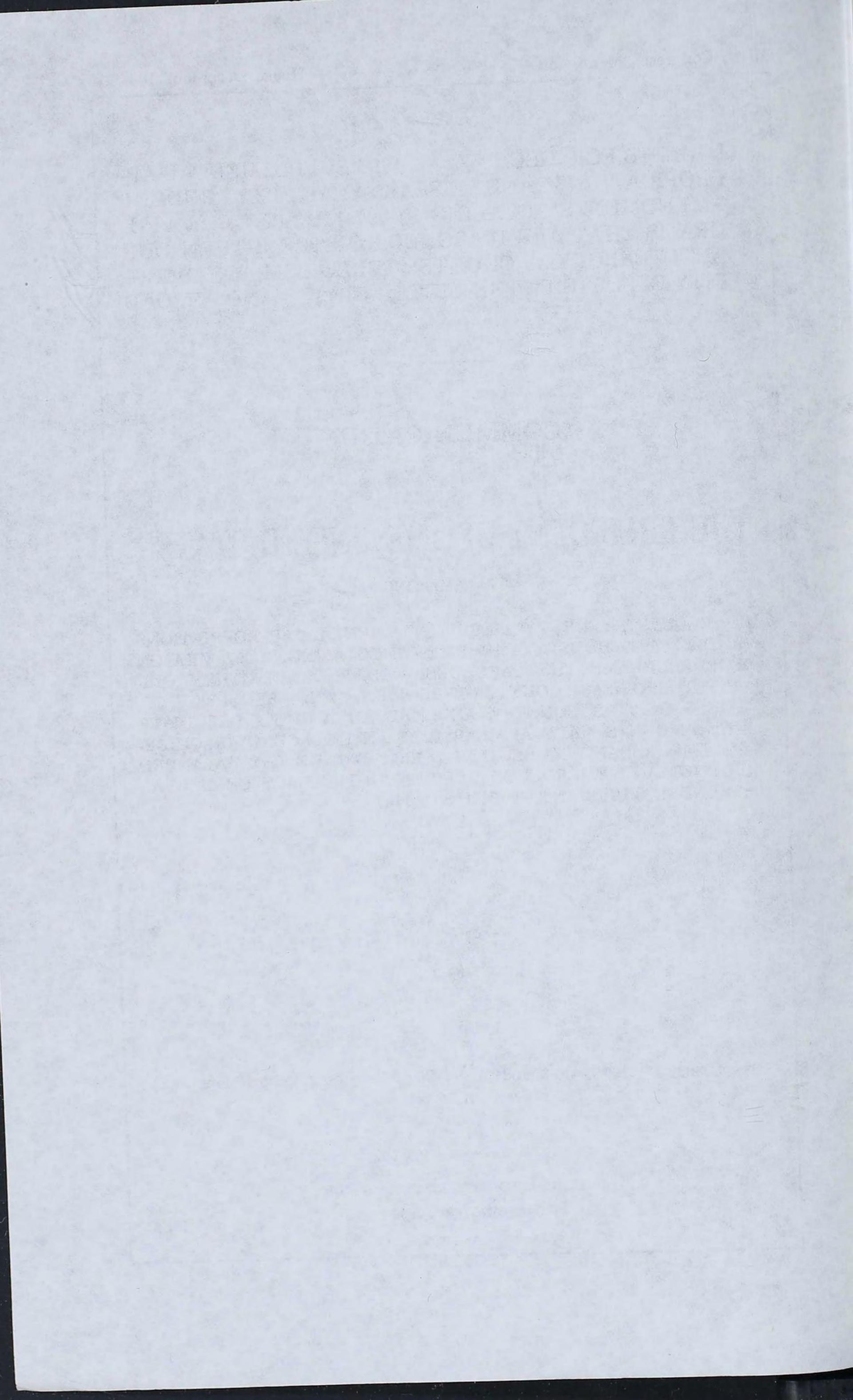
HIS REQUESTS FOR FY 1996 SUPPLEMENTAL APPROPRIATIONS AND FY 1997 BUDGET AMENDMENTS TOTALING \$1,097 MILLION FOR PROGRAMS THAT ARE DESIGNED TO STRENGTHEN OUR ANTI-TERRORISM, COUNTER-TERRORISM, AND SECURITY EFFORTS IN THIS COUNTRY AND ABROAD AND TO DESIGNATE THE AMOUNTS MADE AVAILABLE AS AN EMERGENCY REQUIREMENT PURSUANT TO SECTION 251(b)(2)(D)(i) OF THE BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985, AS AMENDED, PURSUANT TO 31 U.S.C. 1107



September 17, 1996.—Referred to the Committee on Appropriations and ordered to be printed

U.S. GOVERNMENT PRINTING OFFICE

29-011 WASHINGTON: 1996



THE WHITE HOUSE, Washington, September 12, 1996.

THE SPEAKER OF THE HOUSE OF REPRESENTATIVES.

SIR: I ask the Congress to consider the enclosed package of requests for FY 1996 supplemental appropriations and FY 1997 budget amendments totaling \$1,097 million for programs that are designed to strengthen our anti-terrorism, counter-terrorism, and

security efforts in this country and abroad.

At my July 20, 1996, meeting with the bipartisan congressional leadership, I indicated that such a request would be forthcoming after a thorough inter-agency review of funding requirements in the wake of recent acts of domestic and international terrorism. This package of supplemental funding requests and budget amendments has evolved out of that review and represents a comprehensive, balanced program for addressing this urgent requirement. I urge the Congress to act expeditiously on the requests being transmitted today.

The danger from international terrorism to U.S. forces and installations has grown over the past year. At my request, the Department of Defense and the intelligence community have identified measures to enhance programs designed to deter and thwart terrorism. The enclosed requests for FY 1996 supplemental appropriations, to be funded within congressional spending limits, will provide funds for the most urgent of these measures. These requests total \$353 million for various anti-terrorism activities to increase physical security at overseas installations and improve intel-

ligence capabilities to detect and combat terrorist activity.

As you are aware, we have already begun to address the problems resulting from heightened terrorist activity. Last month, I approved the relocation of U.S. forces in the Persian Gulf region to lower threat areas. Though the Saudi Arabian government agreed to cover some costs, our forces have had to redirect funds from ongoing operations to support this relocation. Thus, to limit adverse effects to Department of Defense operations and provide sufficient funds for these critical anti-terrorism measures, it is imperative that these supplemental funds be provided as soon as possible.

This package also contains emergency FY 1997 budget amendments totaling \$728 million for anti-terrorism, counter-terrorism, and security programs within a number of departments and agencies. In addition, I am requesting contingent emergency appropriations for the Departments of Justice and the Treasury for counter-terrorism activities, and, under separate cover, the Department of Justice will forward an FY 1997 reprogramming to enhance the

FBI's counter-terrorism forensic capabilities.

I hereby designate the amounts requested in each of the FY 1997 budget amendments contained in the first enclosure as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Bal-

anced Budget and Emergency Deficit Control Act of 1985, as amended.

While I have designated these requests for FY 1997 budget amendments as emergency requirements, it is, nonetheless, the intention of this Administration to work with the Congress to fund these high priority proposals within existing budgetary constraints.

As you know, congressional spending levels for defense contain substantial increases over my budget request—in particular, for certain procurement and research and development projects that are not contained in the Defense Department's long-term planning requirements. I believe that we can provide for our military readiness, anti-terrorism activities, and other important national needs in the context of an agreement with the Congress on FY 1997 spending levels.

The details of these actions are set forth in the enclosed letter from the Acting Director of the Office of Management and Budget.

I concur with his comments and observations.

Sincerely,

WILLIAM J. CLINTON.

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Enclosures.



September 12, 1996

The President

The White House

Submitted for your consideration are requests for FY 1996 supplemental appropriations and FY 1997 budget amendments totaling \$1,097 million for programs that are designed to strengthen anti-terrorism, counter-terrorism, and security efforts in this country and abroad. You indicated at your July 20, 1996, meeting with the bipartisan congressional leadership that such a request would be forthcoming after a thorough interagency review of funding requirements in the wake of recent acts of domestic and international terrorism. This package is the result of that review.

The FY 1996 supplemental appropriations contained in this package for the Department of Defense total \$353 million and include requests for anti-terrorism, counter-terrorism, and security activities within the Department of Defense, to be financed within existing congressional spending limits.

This package also contains amendments to your FY 1997 appropriations requests now pending before Congress. These amendments would provide a total of \$728 million, excluding contingent emergency funds, for your anti-terrorism, counterterrorism, and security proposals.

Proposals for FY 1996 Supplemental Appropriations

As described in the enclosure, the package contains funding increases for FY 1996, including the following requests to support the efforts of the Department of Defense to combat terrorism and to protect U.S. forces from terrorist attacks:

o Persian Gulf Force Protection: \$122.6 million. These funds would be used to relocate our forces in the Persian Gulf to more secure locations. Costs include transportation of personnel and equipment; purchase and installation of fences, berms, concrete barriers, intrusion detection devices, and other force protection items; relocation and upgrade of communications equipment; reconstitution of equipment; and minor renovation of bases and facilities to meet security and quality of life standards.

- Overseas Physical Security Upgrades: \$138.5 million.

 DoD will use these funds to increase the physical security of U.S. installations outside the United States. Such activities will include hardening and increased monitoring of entry and exit points; purchase and installation of fences, berms, concrete barriers, and intrusion detection devices; and the expansion of security perimeters around many bases. To provide greater protection for U.S. personnel overseas, the Department also will purchase body armor and upgrade armored transport vehicles to meet new terrorist capabilities.
- Training, awareness, information, and other programs:
 \$92.2 million. Beyond increased static defenses, the
 Department will conduct awareness programs to improve
 our military personnel's understanding of the terrorist
 threat, potential targets, and standard terrorist
 tactics. Training programs will enable our personnel
 to use the new security upgrades effectively. The
 Department also will take steps to protect its
 information infrastructure from attack.
- o <u>Intelligence</u>. Included in the above are substantial funds to enhance our ability to identify terrorists, to thwart their plans, and to act forcefully and effectively against foreign terrorists -- wherever they are. This will be accomplished by increasing our collection capability; improving our analytical and warning functions; providing more intelligence support to force protection; and by special means. A more detailed description of these activities is included in the classified annex to this letter.

FY 1997 Budget Amendments

As described in the enclosure, this package of proposals contains funding increases for FY 1997, including the following:

o \$201 million for the Department of Transportation, including \$198 million for the Federal Aviation Administration to purchase explosives detection devices and to perform passenger profiling and screening; and \$3 million for other Department of Transportation antiterrorism-related activities.

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\$207 million for the Department of Justice, including \$154 million for the FBI for additional positions and anti-terrorism support; \$16 million for U.S. Attorneys for wiretap and computer fraud activities and building security; \$7 million for the Drug Enforcement Administration for additional security for buildings and vehicles; \$15 million for the Immigration and Naturalization Service for detention of criminal aliens and enhanced intelligence; \$14 million for other Department of Justice offices, including the U.S. Marshals Service, Office of Justice Programs, the Criminal Division, and the Executive Office of Immigration Review. In addition, \$35 million in contingent emergency appropriations is requested for the Counterterrorism Fund.

In addition, under separate cover, the Department of Justice will forward an FY 1997 reprogramming to enhance the FBI's counter-terrorism forensic capabilities.

- \$147 million for the Department of the Treasury, 0 including \$66 million for the Bureau of Alcohol, Tobacco and Firearms to enhance its ability to respond to terrorist threats and investigate crimes involving explosives; \$60 million for the U.S. Customs Service to increase its capacity to screen passengers and detect dangerous materials; \$4 million for the Federal Law Enforcement Training Center to provide additional training for law enforcement personnel; \$2 million for the U.S. Secret Service to provide more effective security for the President and the White House Complex; \$15 million for increased security at other Department of the Treasury facilities and other anti-terrorism activities. In addition, \$15 million in contingent emergency appropriations is requested to establish a Counterterrorism Fund.
- o \$40 million for the Department of State to upgrade security at overseas and domestic facilities, and to provide aviation security and anti-terrorism training to other countries' security personnel.
- \$29 million for the Department of Health and Human Services (HHS), including \$23 million for the Centers for Disease Control to improve security at the Atlanta facility, and \$6 million for other HHS activities to support Rapid Response teams.
- o \$16 million for the Department of the Interior, including \$8 million for the National Park Service to upgrade security at Independence Hall, Mount Rushmore, the Jefferson Memorial and the Memorials surrounding the Mall; \$6 million for the Bureau of Reclamation to upgrade security at dams and other facilities; and \$2 million for the Fish and Wildlife Service to provide more anti-terrorism training for law enforcement personnel.

- O \$24 million for the Federal Emergency Management Agency, including \$9 million for consequence management planning and coordination; \$8 million for joint Federal, State, and local training and exercises; \$3 million for upgrading security at facilities; and \$3 million for Firefighter and Emergency Services financial assistance.
- o \$23 million for the Department of Energy, including \$15 million to enhance the Department's ability to provide technical assistance during a nuclear terrorist crisis, and \$8 million to counter nuclear smuggling and reduce trafficking in radiological materials.
- \$13 million for the Department of Commerce, including \$9 million for the International Trade Administration to upgrade security at multiple sites, and \$4 million for the Bureau of Export Administration to hire criminal investigators and engineers to review export licenses.
- \$10 million for the Judiciary for increased workload associated with the Anti-terrorism and Effective Death Penalty Act of 1996.
- o \$7 million for the National Transportation Safety Board, including \$6 million to reimburse the Navy for TWA flight 800 recovery costs and \$1 million to replenish its Emergency Fund.
- o \$7 million for the Smithsonian Institution to upgrade security at the Kennedy Center, National Gallery of Art, the U.S. Holocaust Memorial, and other facilities.
- o \$3 million for the United States Information Agency to upgrade security at overseas and domestic facilities.
- o \$1 million for the Agency for International Development to upgrade security at domestic and overseas facilities.
- o \$1 million for the Office of Personnel Management to upgrade security at headquarters.

As you know, congressional spending levels for defense contain substantial increases over your budget request -- in particular, for certain procurement and research and development projects that are not contained in the Defense Department's long-term planning requirements. We can provide for military readiness, anti-terrorism activities, and other important national needs in the context of an agreement with the Congress on FY 1997 spending levels.

In addition, I recommend that you designate all of these budget amendments as emergency requirements in accordance with section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

I have carefully reviewed these proposals and am satisfied that they are necessary at this time. Therefore, I join the heads of the affected departments and agencies in recommending that these proposals be transmitted to Congress.

Sincerely,

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Jacob J. Lew Acting Director

Enclosures

EMERGENCY FY 1997 BUDGET AMENDMENTS FOR ANTI-TERRORISM, COUNTER-TERRORISM, AND SECURITY

- O The Judiciary, Courts of Appeals, District Courts, and Other Judicial Services, Salaries and expenses: \$6,829,000;
- O The Judiciary, Courts of Appeals, District Courts, and Other Judicial Services, Defender services: \$2,813,000;
- O The Judiciary, Courts of Appeals, District Courts, and Other Judicial Services, Fees of jurors and commissioners: \$358,000;
- Funds Appropriated to the President, Agency for International Development, Operating expenses of the Agency for International Development Office of the Inspector General: \$600,000;
- O Department of Commerce, International Trade Administration, Operations and administration: \$9,400,000;
- O Department of Commerce, Export Administration, Operations and administration: \$3,900,000;
- O Department of Energy, Atomic Energy Defense Activities, Weapons activities: \$15,000,000;
- O Department of Energy, Atomic Energy Defense Activities, Other defense activities: \$8,000,000;
- Department of Health and Human Services, Centers for Disease Control and Prevention, Disease Control, research, and training: \$23,000,000;
- O Department of Health and Human Services, Departmental Management, General departmental management: \$5,775,000;
- Operations and maintenance: \$5,825,000;
- O Department of the Interior, United States Fish and Wildlife Service, Resource management: \$1,500,000;
- O Department of the Interior, National Park Service, Operation of the national park system: \$2,300,000;

- O Department of the Interior, National Park Service, Construction: \$6,300,000;
- Department of Justice, General Administration, Salaries and expenses: \$3,600,000.
- O Department of Justice, General Administration, Administrative Review and Appeals: \$1,700,000;
- Department of Justice, Legal Activities, Salaries and expenses, General legal activities: \$4,857,300;
- Department of Justice, Legal Activities, Salaries and expenses, United States Attorneys: \$15,606,000;
- Department of Justice, Legal Activities, Salaries and Expenses, United States Marshals Service: \$2,000,000;
- Department of Justice, Federal Bureau of Investigation, Anti-terrorism Activities: \$153,600,000;
- Department of Justice, Federal Bureau of Investigation, Construction: \$2,000,000;
- Department of Justice, Drug Enforcement Administration, Salaries and expenses: \$7,000,000;
- Department of Justice, Office of Justice Programs, Justice assistance: \$2,000,000;
- Department of State, Administration of Foreign Affairs, Diplomatic and consular programs: \$23,700,000;
- Department of State, Administration of Foreign Affairs, Security and maintenance of United States missions: \$14,300,000;
- Department of State, Other, Anti-terrorism Assistance: \$2,000,000;
- O Department of Transportation, Federal Aviation Administration, Operations, General Fund: \$32,400,000;
- O Department of Transportation, Federal Aviation Administration, Facilities and equipment: \$142,200,000;
- Department of Transportation, Federal Aviation Administration, Research, engineering, and development: \$21,000,000;
- Department of Transportation, Research and Special Programs Administration, Research and special programs: \$3,000,000;
- O Department of the Treasury, Departmental Offices, Salaries and expenses: \$288,000;
- O Department of the Treasury, Office of the Inspector General, Salaries and expenses: \$34,000;

- O Department of the Treasury, Federal Law Enforcement Training Center, Salaries and expenses: \$1,354,000;
- Department of the Treasury, Federal Law Enforcement Training Center, Acquisition, construction, improvements, and related expenses: \$2,700,000;
- O Department of the Treasury, Financial Management Service, Salaries and expenses: \$449,000;
- Department of the Treasury, Bureau of Alcohol, Tobacco and Firearms, Salaries and expenses: \$66,423,000;
- O Department of the Treasury, United States Customs Service, Salaries and expenses: \$62,335,000;
- O Department of the Treasury, Bureau of the Public Debt, Administering the public debt: \$161,000;
- Department of the Treasury, Internal Revenue Service, Processing, assistance, and management: \$10,448,000;
- O Department of the Treasury, United States Secret Service, Salaries and expenses: \$3,026,000;
- Office of Personnel Management, Salaries and expenses: \$210,000;
- o Federal Emergency Management Agency, Salaries and expenses: \$5,405,000;
- o Federal Emergency Management Agency, Emergency management planning and assistance: \$18,343,000;
- National Transportation Safety Board, Salaries and expenses: \$6,000,000;
- O National Transportation Safety Board, Emergency fund: \$1,000,000;
- o Smithsonian Institution, Salaries and expenses: \$935,000;
- O Smithsonian Institution, John F. Kennedy Center for the Performing Arts, Operations and maintenance: \$1,600,000;
- O Smithsonian Institution, John F. Kennedy Center for the Performing Arts, Construction: \$3,400,000;
- O Smithsonian Institution, National Gallery of Art, Salaries and expenses: \$382,000;
- O United States Holocaust Memorial Council, Holocaust Memorial Council: \$1,000,000;
- O United States Information Agency, Salaries and expenses: \$2,500,000.

FY 1996 SUPPLEMENTAL REQUEST DEPARTMENT OF DEFENSE MILITARY PERSONNEL

Military Personnel, Army

For an additional amount for "Military Personnel, Army", \$4,800,000.

These additional funds will be used to cover safe haven allowance costs and other allowances associated with Operation DESERT FOCUS.

FY 1996 SUPPLEMENTAL REQUEST DEPARTMENT OF DEFENSE MILITARY PERSONNEL

Military Personnel, Air Force

For an additional amount for "Military Personnel, Air Force", \$4,000,000.

These additional funds will be used to cover safe haven allowance costs and other allowances associated with Operation DESERT FOCUS.

DEPARTMENT OF DEFENSE

OPERATION AND MAINTENANCE

Operation and Maintenance, Army

For an additional amount for "Operation and Maintenance, Army", \$36,449,000, to remain available until September 30, 1997.

These additional funds will be used to increase security at U.S. military installations by buying and installing fences, berms, Jersey barriers, intrusion detection devices, and other force protection items. Funds also will be used to relocate U.S. forces to more secure bases in lower threat areas in the Persian Gulf and to repatriate dependents. DoD will increase investigative and executive security efforts, and expand terrorism awareness programs. In addition, DoD will enhance its capability to detect, deter, and defeat terrorist attacks on its installations and personnel through improved intelligence gathering, analysis, and dissemination. Finally, these additional funds may be used to cover obligations made in FY 1996 under the authority of the Feed and Forage Act.

Since only a few weeks remain in the fiscal year, the funds must remain available through FY 1997 for the Department of Defense to carry out its planned program effectively.

DEPARTMENT OF DEFENSE

OPERATION AND MAINTENANCE

Operation and Maintenance, Navy

For an additional amount for "Operation and Maintenance, Navy", \$23,956,000, to remain available until September 30, 1997.

These additional funds will be used to increase security at U.S. military installations by buying and installing fences, berms, Jersey barriers, intrusion detection devices, and other force protection items. Funds also will be used to relocate U.S. forces to more secure bases in lower threat areas in the Persian Gulf and to repatriate dependents. DoD will increase investigative and executive security efforts, and expand terrorism awareness programs. In addition, DoD will enhance its capability to detect, deter, and defeat terrorist attacks on its installations and personnel through improved intelligence gathering, analysis, and dissemination.

Since only a few weeks remain in the fiscal year, the funds must remain available through FY 1997 for the Department of Defense to carry out its planned program effectively.

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DEPARTMENT OF DEFENSE

OPERATION AND MAINTENANCE

Operation and Maintenance, Marine Corps

For an additional amount for "Operation and Maintenance, Marine Corps", \$600,000, to remain available until September 30, 1997.

These additional funds will be used to increase security at U.S. military installations by buying and installing fences, berms, Jersey barriers, intrusion detection devices, and other force protection items. DoD will increase investigative and executive security efforts, and expand terrorism awareness programs. In addition, DoD will enhance its capability to detect, deter, and defeat terrorist attacks on its installations and personnel through improved intelligence gathering, analysis, and dissemination.

Since only a few weeks remain in the fiscal year, the funds must remain available through FY 1997 for the Department of Defense to carry out its planned program effectively.

DEPARTMENT OF DEFENSE

OPERATION AND MAINTENANCE

Operation and Maintenance, Air Force

For an additional amount for "Operation and Maintenance, Air Force", \$78,150,000, to remain available until September 30, 1997.

These additional funds will be used to increase security at U.S. military installations by buying and installing fences, berms, Jersey barriers, intrusion detection devices, and other force protection items. Funds also will be used to relocate U.S. forces to more secure bases in lower threat areas in the Persian Gulf and to repatriate dependents. DoD will increase investigative and executive security efforts, and expand terrorism awareness programs. In addition, DoD will enhance its capability to detect, deter, and defeat terrorist attacks on its installations and personnel through improved intelligence gathering, analysis, and dissemination. Finally, these additional funds may be used to cover obligations made in FY 1996 under the authority of the Feed and Forage Act.

Since only a few weeks remain in the fiscal year, the funds must remain available through FY 1997 for the Department of Defense to carry out its planned program effectively.

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DEPARTMENT OF DEFENSE

OPERATION AND MAINTENANCE

Operation and Maintenance, Defense-wide

For an additional amount for "Operation and Maintenance, Defense-wide", \$29,534,000, to remain available until September 30, 1997.

These additional funds will be used to increase security at U.S. military installations by buying and installing fences, berms, Jersey barriers, intrusion detection devices, and other force protection items. Funds also will be used to relocate U.S. forces to more secure bases in lower threat areas in the Persian Gulf and to repatriate dependents. DoD will increase investigative and executive security efforts, and expand terrorism awareness programs. In addition, DoD will enhance its capability to detect, deter, and defeat terrorist attacks on its installations and personnel through improved intelligence gathering, analysis, and dissemination.

Since only a few weeks remain in the fiscal year, the funds must remain available through FY 1997 for the Department of Defense to carry out its planned program effectively.

DEPARTMENT OF DEFENSE

OPERATION AND MAINTENANCE

Operation and Maintenance, Navy Reserve

For an additional amount for "Operation and Maintenance, Navy Reserve", \$517,000, to remain available until September 30, 1997.

These additional funds will be used to increase security at U.S. military installations by buying and installing fences, berms, Jersey barriers, intrusion detection devices, and other force protection items. Funds also will be used to relocate U.S. forces to more secure bases in lower threat areas in the Persian Gulf and to repatriate dependents. DoD will increase investigative and executive security efforts, and expand terrorism awareness programs. In addition, DoD will enhance its capability to detect, deter, and defeat terrorist attacks on its installations and personnel through improved intelligence gathering, analysis, and dissemination.

Since only a few weeks remain in the fiscal year, the funds must remain available through FY 1997 for the Department of Defense to carry out its planned program effectively.

DEPARTMENT OF DEFENSE

PROCUREMENT

Procurement, Defense-wide

For an additional amount for "Procurement, Defense-wide", \$35,350,000, to remain available until September 30, 1998.

These additional funds will be used to procure physical security systems.

DEPARTMENT OF DEFENSE

PROCUREMENT

Other Procurement, Air Force

For an additional amount for "Other Procurement, Air Force", \$115,072,000, to remain available until September 30, 1998.

These additional funds will be used to procure intrusion detection systems (TASS), surveillance systems for flight line and base entry security, and other physical security systems.

DEPARTMENT OF DEFENSE

PROCUREMENT

Other Procurement, Army

For an additional amount for "Other Procurement, Army", \$16,852,000, to remain available until September 30, 1998.

These additional funds will be used to procure physical security systems.

DEPARTMENT OF DEFENSE

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION
Research, Development, Test, and Evaluation, Defense-wide

For an additional amount for "Research, Development, Test, and Evaluation, Defense-wide", \$8,000,000, to remain available until September 30, 1997.

These additional funds will be used to support a special access program, studies of command post and field exercises simulating enemy use of Weapons of Mass Destruction, and command and communications facility vulnerability assessments.

DEPARTMENT OF DEFENSE

Supplemental General Provision Language

Sec. . (a) Funds appropriated by this Act. or made available by transfer of such funds, for programs or activities of the Central Intelligence Agency shall remain available until September 30, 1997.

(b) All funds appropriated by this Act. or made available by transfer of such funds, to any intelligence agency or intelligence activity of the United States Government shall be deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal years 1996 and 1997.

This language provides the authorization required by the National Security Act of 1947 to obligate funds for intelligence activities and for a time period sufficient for effective implementation of planned programs.

Sec. . Upon his determination that such action is necessary in the national interest, and with the approval of the Office of Management and Budget, the Secretary of Defense may transfer not to exceed \$200,000,000 from funds available to the Department of Defense for military functions for the purposes of enhancing the Department's antiterrorism and counter-terrorism activities, or for liquidation of Feed and Forage obligations previously incurred, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided, That the authority to make transfers pursuant to this section is in addition to any other transfer authority available to the Department of Defense.

This provision increases transfer authority available to the Department of Defense to address requirements to enhance antiterrorism programs.

Appropriations Subcommittee:

Commerce, Justice, State, the Judiciary,

and Related Agencies

Agency:

The Judiciary

Bureau:

Courts of Appeals, District Courts, and

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Other Judicial Services

Heading:

Salaries and Expenses

FY 1997 Budget Appendix Page:

47

FY 1997

Pending Request:

\$2,747,346,000

Proposed Amendment:

\$ 6,829,000

Revised Request:

\$2,754,175,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$6,829,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The amendment would allow the Judiciary to handle the additional workload envisioned in the Antiterrorism and Effective Death Penalty Act of 1996. Specifically, the funds would be used for representation, processing and collections related to victim restitution orders; costs associated with the hiring of additional United States Attorneys by the Department of Justice; and the provision of additional security at federal courthouses.

This proposal would increase FY 1997 outlays by \$6.7 million.

Of the amount of the appropriation, \$6,829,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Appropriations Subcommittee:

Commerce, Justice, State, the Judiciary,

and Related Agencies

Agency:

The Judiciary

Bureau:

Courts of Appeals, District Courts, and

Other Judicial Services

Heading:

Defender Services

FY 1997 Budget

Appendix Page:

48

FY 1997

Pending Request:

\$318,905,000

Proposed Amendment:

\$ 2,813,000

Revised Request:

\$321,718,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$2,813,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The amendment would allow the Judiciary to absorb additional costs resulting from the Antiterrorism and Effective Death Penalty Act of 1996.

This proposal would increase FY 1997 outlays by \$2.7 million.

Of the amount of the appropriation, \$2,813,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Commerce, Justice and State, the Subcommittee:

Judiciary and Related Agencies

Agency:

The Judiciary

Bureau:

Courts of Appeals, District Courts, and

Agency:

Appendix Page:

Revised Request:

Other Judicial Services

Heading:

Fees of Jurors and Commissioners

FY 1997 Budget Appendix Page:

49

FY 1997

Pending Request:

\$68,083,000

Proposed Amendment:

358,000

Revised Request:

\$68,441,000

(In the appropriations language under the above heading, insert the following before the period:)

Provided. That of the amount provided, \$358,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The amendment would allow the Judiciary to absorb additional costs resulting from the Anti-terrorism and Effective Death Penalty Act of 1996.

This proposal would not increase FY 1997 outlays.

Of the amount of the appropriation, \$358,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

100 - 41 100 A Subcommittee: Foreign Operations, Export Financing,

and Related Agencies

Funds Appropriated to the President Agency:

Bureau: Agency for International Development

Heading: Operating Expenses of the Agency for

International Development Office of the

Inspector General

FY 1997 Budget Appendix Page:

93

FY 1997

Pending Request: \$30,000,000

Proposed Amendment: \$600,000

\$30,600,000 Revised Request:

(In the appropriations language under the above heading, insert the following before the period:)

Provided. That of the amount provided, \$600,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The requested funds will be used to improve the security of our overseas facilities and increase the protection of U.S. Government employees. Funds would be used to provide improved communications equipment in cases of emergency, additional guard protection at overseas facilities, a heavily armored vehicle and driver training for emergency situations.

This proposal would increase FY 1997 outlays by \$0.4 million.

Of the amount of the appropriation, \$600,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Subcommittee: Commerce, Justice, State, the Judiciary,

and Related Agencies

Appropriations

: pntbask

Agency: Department of Commerce

Bureau: International Trade Administration

Heading: Operations and Administration

FY 1997 Budget Appendix Page:

268

FY 1997

Pending Request: \$268,277,000

Proposed Amendment: \$9,400,000

Revised Request: \$277,677,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$9,400,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

These funds would provide security upgrades and relocations for 42 non-chancery U.S. Foreign Commercial Service (USFCS) locations worldwide. These USFCS locations promote U.S. trade worldwide, and these 42 non-chancery locations are in international business districts. This request will provide additional resources to protect against the risk of terrorism.

This proposal would increase FY 1997 outlays by \$6.6 million.

Of the amount of the appropriation, \$9,400,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Appropriations Subcommittee:

Commerce, Justice, State, the Judiciary,

and Related Agencies

Agency:

Department of Commerce

Bureau:

Export Administration

Heading:

Operations and Administration

FY 1997 Budget

Appendix Page:

270

FY 1997

Pending Request:

\$43,651,000

Proposed Amendment:

\$3,900,000

Revised Request:

\$47,551,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided. That of the amount provided, \$3,900,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The Administration is requesting \$3,900,000 for 22 FTE for the Bureau of Export Administration (BXA) to expand its nonproliferation enforcement efforts to fill an important niche in the broader U.S. counter-terrorism initiative. Special emphasis would be given to preventing illegal exports of chemical weapon precursors, biological agents, nuclear weapons and missile development equipment before they could occur, on the theory that once terrorists get U.S. origin goods to their overseas havens their subsequent attacks will be much more difficult to encounter.

This funding would be used by the Office of Export Enforcement (OEE) at headquarters and its eight field offices. OEE headquarters provides liaison with the FBI, the intelligence community and law enforcement officials of other countries. OEE's eight field offices investigate export commodities that can be used to develop and deliver weapons of mass destruction, and commodities that are useful for crime control purposes, including exports to terrorist groups or their front companies.

This proposal would increase FY 1997 outlays by \$3.3 million.

Of the amount of the appropriation, \$3,900,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Appropriations
Subcommittee:

Subcommittee: Energy and Water Development

Agency:

Department of Energy

Bureau:

Atomic Energy Defense Activities

Revieed Request;

Heading:

Weapons Activities

FY 1997 Budget

Appendix Page: 433

FY 1997

Pending Request:

\$3,710,000,000

Proposed Amendment:

\$15,000,000

Revised Request:

\$3,725,000,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$15,000,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Under the Presidential Decision Directive 39, the Atomic Energy Act and Executive Order 12656, the Department of Energy (DOE) is responsible for providing technical assistance in a nuclear terrorist crisis. DOE does this through the Nuclear Energy Search Team (NEST), which is the major national asset to identify, diagnose, and render-safe a terrorist nuclear device. There is growing world-wide concern about the leakage and availability from former Soviet States of special nuclear material. Terrorist use of nuclear weapons of mass destruction is an increasing possibility according to U.S. and world intelligence agencies. This amendment would fund a realistic deployment exercise for the NEST (\$8 million); a first responder training program to better prepare non-Federal personnel who are likely to be first on the scene of a nuclear terrorist incident (\$4 million); and technology for improved remote measurement and determination of internal configuration, and how to render-safe a terrorist nuclear device (\$3 million).

This proposal would increase FY 1997 outlays by \$11 million.

Of the amount of the appropriation, \$15,000,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Subcommittee: Energy and Water Development

Agency: Department of Energy

Bureau: Atomic Energy Defense Activities

Heading: Other Defense Activities

FY 1997 Budget

Appendix Page: 435

FY 1997

Pending Request: \$1,548,231,000

Proposed Amendment: \$8,000,000

Revised Request: \$1,556,231,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$8,000,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The Department of Energy's (DOE) Office of Non-Proliferation and National Security (NN) has responsibility for carrying out certain functions needed to implement the Presidential Decision Directives on Counter-terrorism, Materials Control and Nuclear Smuggling. DOE's NN program is responsible for developing much of the technology and expertise to counter nuclear smuggling and terrorism which is becoming an increasing concern to many U.S. officials. This amendment would fund expanded efforts in material control at U.S. Customs and border control points and expanded analytical and technical support to U.S. intelligence and enforcement agencies (\$4 million); and development of prototype equipment for "tagging" materials and for active methods to enhance detection and trace the source of trafficked material (\$4 million).

This proposal would increase FY 1997 outlays by \$5.6 million.

Of the amount of the appropriation, \$8,000,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Appropriations Subcommittee:

Labor, Health and Human Services, Education, and Related Agencies

Agency:

Department of Health and Human Services

Bureau:

Centers for Disease Control and

Prevention

Heading:

Disease Control, Research, and Training

FY 1997 Budget Appendix Page:

481

FY 1997

Pending Request:

\$2,181,258,000*

Proposed Amendment:

\$23,000,000

Revised Request:

\$2,204,258,000

(In the appropriations language under the above heading, delete "\$2,181,258,000" and insert \$2,204,258,000, and delete "\$8,353,000" and insert \$31,353,000; and insert the following before the period:)

: Provided further, That of the amount provided, \$23,000,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This amendment would increase the pending appropriation request for Disease Control, Research, and Training by \$23,000,000. This increase will enhance security at the Centers for Disease Control and Prevention's (CDC) Atlanta headquarters and better protect laboratories containing dangerous infectious agents against possible attacks. Studies indicate that security at this facility should be improved. The increased funds will be used to increase the buffer zone around CDC's headquarters through the purchase of land and installation of security fences, improve emergency power arrangements, and provide better screening of incoming mail and greater control over access to the buildings.

This proposal would increase FY 1997 outlays by \$2 million.

Of the amount of the appropriation, \$23,000,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

* Reflects the President's FY 1997 Budget as transmitted to Congress in March, 1996, which provided \$2,198,258,000 for Disease Control, Research, and Training, and the budget amendment transmitted to Congress on August 8, 1996, which reduced the President's request for this account by \$17,000,000. At the time this amendment was transmitted, no House or Senate document number has been assigned to the August 8, 1996, budget amendment.

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SP. 187, 000 (Trust Fund)

23

terrorried activities would be found; improved coordination and

Appropriations
Subcommittee:

Labor, Health and Human Services, Education, and Related Agencies

Agency:

Department of Health and Human Services

Bureau:

Departmental Management

Heading:

General Departmental Management

FY 1997 Budget Appendix Page:

499

FY 1997

Pending Request:

\$145,350,000 (Total Request) \$136,163,000 (General Fund) \$9,187,000 (Trust Fund)

Proposed Amendment:

\$5,775,000 (General Fund)

Revised Request:

\$151,125,000 (Total Request) \$141,938,000 (General Fund) \$9,187,000 (Trust Fund)

(In the appropriations language under the above heading, delete "\$136,163,000" and substitute \$141,938,000, of which \$5,775,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended;)

This amendment would increase the pending appropriation request for General Departmental Management by \$5.775 million. This increase, along with \$5 million already requested for the Office of Emergency Preparedness in the FY 1997 Budget, would strengthen HHS' ability to respond to the health and medical consequences of terrorist attacks. The following counterterrorism activities would be funded: improved coordination and integration of planning and evaluation among Federal, State, and local authorities; training and equipment of local health professionals; development of Metropolitan Medical Strike Teams composed of non-Federal health professionals trained to respond to the medical consequences of a terrorist attack; research to improve the detection, protection, and treatment of nuclear/biological/ chemical attacks; development of expertise in identifying the appropriate treatment for specific chemical agents and infectious organisms; purchase of secure mobile communications equipment to improve HHS' ability to communicate on sensitive planning issues; and, purchase of pharmaceuticals, such as antidotes, to assist with treating victims of chemical attacks.

This proposal would increase FY 1997 outlays by \$5 million.

Of the amount of the appropriation, \$5,775,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

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Appropriations

Francy and Water Development

Subcommittee: Energy and Water Development

Agency: Department of the Interior

Bureau: Bureau of Reclamation

Heading: Operation and Maintenance

FY 1997 Budget

Appendix Page: 567

FY 1997

Pending Request: \$292,876,000

Proposed Amendment: \$5,825,000

Revised Request: \$298,701,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$5,825,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Additional funds of \$5.8 million are requested to address urgent site security and access needs as they relate to the safe operation of Bureau of Reclamation facilities. These additional funding requirements are based on an interagency review of five Reclamation facilities conducted during July 1996. The work will involve: specialized training for security officers; alarms, surveillance cameras and monitors, communications equipment, fences and gates at dam and powerplant facilities; law enforcement agreements with local jurisdictions; vulnerability assessments; and office and administrative building upgrades.

This amendment will require an increase in outlays of \$4.5 million for FY 1997 and \$1.3 million in FY 1998.

Of the amount of the appropriation, \$5,825,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Subcommittee: Interior and Related Agencies

Agency: Department of the Interior

Bureau: United States Fish and Wildlife Service

Heading: Resource Management

FY 1997 Budget

Appendix Page: 583

FY 1997

Pending Request: \$540,372,000

Proposed Amendment: \$1,500,000

Revised Request: \$541,872,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$1,500,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The requested increase would allow the Fish and Wildlife Service to provide more anti-terrorism training for law enforcement personnel, upgrade radios to meet new standards for more secure transmissions, and purchase new computers and computer upgrades for law enforcement officers.

This proposal would increase FY 1997 outlays by \$1.5 million.

Of the amount of the appropriation, \$1,500,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Interior and Related Agencies

Agency:

Department of the Interior

Bureau:

National Park Service

Heading:

Operation of the National Park System

Pending Request:

Revised Request:

FY 1997 Budget

Appendix Page:

594

FY 1997

Pending Request:

\$1,173,304,000

Proposed Amendment:

\$2,300,000

Revised Request:

\$1,175,604,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$2,300,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Certain national parks represent easy and highly visible targets because of their open, public nature and symbolic importance. The requested increase would allow the National Park Service to increase security personnel at four of the most visible parks: Independence Hall (PA), Mount Rushmore (SD), the Jefferson National Expansion Memorial (MO), and the National memorials surrounding the Mall (DC). Personnel would include park police, law enforcement rangers, and staff to operate magnetometers and other equipment. In the case of the Jefferson National Expansion Memorial, the park already has acquired magnetometers but lacks sufficient staff to operate the equipment most appropriately.

This proposal would increase FY 1997 outlays by \$1.7 million.

Of the amount of the appropriation, \$2,300,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Subcommittee: Interior and Related Agencies

Agency: Department of the Interior

Bureau: National Park Service

Heading: Construction

FY 1997 Budget

Appendix Page: 597

FY 1997

Pending Request: \$143,225,000

Proposed Amendment: \$6,300,000

Revised Request: \$149,525,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$6,300,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Certain national parks represent easy and highly visible targets because of their open, public nature and symbolic importance. The requested increase would allow the National Park Service to purchase security equipment and construct physical barriers at four of the most visible parks: Independence Hall (PA), Mount Rushmore (SD), the Jefferson National Expansion Memorial (MO), and the National memorials surrounding the Mall (DC). Equipment includes magnetometers, x-ray machines, surveillance monitors and alarms, and SWAT team equipment for the Washington D.C. monument core.

This proposal would increase FY 1997 outlays by \$3.9 million.

Of the amount of the appropriation, \$6,300,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Appropriations
Subcommittee: Comme

Commerce, Justice, State, the Judiciary,

1997 Budget

and Related Agencies

Agency:

Department of Justice

Bureau:

General Administration

Heading:

Salaries and Expenses

FY 1997 Budget Appendix Page:

627

FY 1997

Pending Request:

\$83,256,000

Proposed Amendment:

\$3,600,000

Revised Request:

\$86,856,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$3,600,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This request would increase the appropriations request for General Administration by \$3.6 million. The increasing threat of domestic and international terrorism requires a coordinated law enforcement response and reinforces the need to protect the nation's key assets. The Department is requesting \$3.6 million for the following areas: \$1.43 million for the Office of Intelligence Policy and Review (OIPR) for increased electronic surveillance activity; \$1.125 million for security enhancement of the Main Justice building; and \$1 million for field office security.

This proposal would increase FY 1997 outlays by \$3.2 million.

Of the amount of the appropriation, \$3,600,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Commerce, Justice, State, the Judiciary,

and Related Agencies

Agency:

Department of Justice

Bureau:

General Administration

Heading:

Counterterrorism Fund

FY 1997 Budget Appendix Page:

628

FY 1997

Pending Request:

\$ 9,688,000

Proposed Amendment:

\$35,000,000

Revised Request:

\$44,688,000

(In the appropriations language under the above heading, delete "\$9,688,000" and insert \$44,688,000, and insert before the period:)

shall be available only to the extent that an official budget request for a specific dollar amount, that includes designation of the entire amount of the request as an emergency requirement as defined in the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, is transmitted by the President to the Congress: Provided further, That \$35,000,000 of the amount provided is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of such Act.

This amendment would request \$35,000,000 as a contingent emergency appropriation pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, requiring emergency designation by the President and Congress before the funds could be spent.

This proposal would not increase FY 1997 outlays.

Commerce, Justice, State, the Judiciary,

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Heading:

FY 1997

FY 1997 Budget

Appendix Pager

roposed Amendment:

and Related Agencies

Agency:

Department of Justice

Bureau:

General Administration

Heading:

Administrative Review and Appeals

FY 1997 Budget Appendix Page:

629

FY 1997

Pending Request:

\$73,411,000

Proposed Amendment:

\$1,700,000

Revised Request:

\$75,111,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$1,700,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This request would increase the appropriations request for the Executive Office of Immigration Review (EOIR) by \$1.7 million. These additional funds will enhance EOIR building and court security.

This proposal would increase FY 1997 outlays by \$1.5 million.

Of the amount of the appropriation, \$1,700,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Commerce, Justice, State, the Judiciary,

and Related Agencies

Agency:

Department of Justice

Bureau:

Legal Activities

Heading:

Salaries and Expenses, General Legal

Activities

FY 1997 Budget Appendix Page:

633

FY 1997

Pending Request:

\$450,277,000

Proposed Amendment:

\$4,857,300

Revised Request:

\$455,134,300

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$4,857,300 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This amendment would provide additional funds to the Criminal Division for increased wiretap requests; extradition and mutual assistance cases; coordination of investigations and prosecutions of terrorism cases; travel and preparation for international conferences; an increased overseas presence; and establishing links to the FBI's Computer Investigation Threat Assessment Center (CITAC).

This proposal would increase FY 1997 outlays by \$4.1 million.

Of the amount of the appropriation, \$4,857,300 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Commerce, Justice, State, the Judiciary,

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FI 1997 Budget

Appendix Page: "

Revised Reguest:

AGCROY:

and Related Agencies

Agency:

Department of Justice

Bureau:

Legal Activities

Heading:

Salaries and Expenses, United States

Attorneys

FY 1997 Budget Appendix Page:

636 - 637

FY 1997

Pending Request:

\$949,279,000

Proposed Amendment:

\$ 15,606,000

Revised Request:

\$964,885,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$15,606,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This amendment would provide additional funds to the U.S. Attorneys to handle three or four major terrorism cases a year; enhance building security; and ensure compatibility with the FBI's Computer Investigation Threat Assessment Center (CITAC) efforts.

This proposal would increase FY 1997 outlays by \$13.7 million.

Of the amount of the appropriation, \$15,606,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Commerce, Justice, State, the Judiciary,

and Related Agencies

Agency:

Department of Justice

Bureau:

Legal Activities

Heading:

Salaries and Expenses, United States

Marshals Service

FY 1997 Budget

Appendix Page:

638 - 639

FY 1997

Pending Request:

\$489,562,000

Proposed Amendment:

\$2,000,000

Revised Request:

\$491,562,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$2,000,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This request would increase the appropriations request for the U.S. Marshals Service (USMS) by \$2 million. These additional funds will provide for USMS support for possible high-visibility terrorist trials resulting from the Unabomber, Flight 800 or Atlanta incidents and be used to cover travel, per diem and associated costs for U.S. Marshals who are responsible for transporting and guarding prisoners.

This proposal would increase FY 1997 outlays by \$1.8 million.

Of the amount of the appropriation, \$2,000,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Commerce, Justice, State, the Judiciary,

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Proposed Amendment:

Revised Request:

and Related Agencies

Agency:

Department of Justice

Bureau:

Federal Bureau of Investigation

Heading:

Anti-Terrorism Activities

FY 1997 Budget Appendix Page:

647 - 649 (proposed new account)

FY 1997

Pending Request:

\$0

Proposed Amendment:

\$153,600,000

Revised Request:

\$153,600,000

(Insert the above heading and appropriations language that follows immediately after the material under the heading "Salaries and Expenses":)

For necessary expenses of the Federal Bureau of Investigation to prevent and investigate terrorism activities and incidents; provide for additional agents and support staff; protect key physical assets; establish a capability for chemical, biological, and nuclear research; improve domestic intelligence; and improve security at FBI offices, \$153,600,000, as authorized by the Antiterrorism and Effective Death Penalty Act of 1996 (P.L. 104-132); Provided, That the entire amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This amendment would provide funds to enhance and expand the FBI's capabilities to prevent and investigate terrorism activities and incidents. The funds would provide for more agents and support staff, particularly to combat domestic terrorism, protect key physical assets, and establish a capability for chemical, biological, and nuclear investigations.

The funds would improve the FBI's information and domestic intelligence capabilities, and would upgrade the FBI's chemical/biological/nuclear research capabilities. Security at FBI offices would be improved.

This proposal would increase FY 1997 outlays by \$115.2 million.

Of the amount of the appropriation, \$153,600,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Subcommittee: Commerce, Justice, State, the Judiciary,

and Related Agencies

Agency:

Department of Justice

Bureau:

Federal Bureau of Investigation

Heading:

Construction

FY 1997 Budget

Appendix Page:

649

FY 1997

Pending Request:

\$55,676,000

Proposed Amendment:

\$2,000,000

Revised Request:

\$57,676,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$2,000,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This amendment would provide funds for architectural and engineering services for the construction of a Critical Incident Response Group facility at the FBI complex at Quantico, Virginia. Funding for construction of the facility would be provided in subsequent fiscal years.

This proposal would increase FY 1997 outlays by \$2.0 million.

Of the amount of the appropriation, \$2,000,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Commerce, Justice, State, the Judiciary,

Pending Reducate

and Related Agencies

Agency:

Department of Justice

Bureau:

Drug Enforcement Administration

Heading:

Salaries and Expenses

FY 1997 Budget Appendix Page:

651

FY 1997

Pending Request:

\$818,038,000

Proposed Amendment:

\$7,000,000

Revised Request:

\$825,038,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided. That of the amount provided, \$7,000,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This request would increase the appropriations request for the Drug Enforcement Administration (DEA) by \$7.0 million. DEA personnel assigned to domestic and foreign offices face an increased threat of terrorist attack and drug trafficker retaliation. To counter these potential attacks, DEA requests \$7.0 million to improve the physical security of DEA office buildings and vehicles. The request includes: \$1.7 million for its Headquarters Office; \$3.5 million for various domestic field offices; and \$1.8 million for its foreign field offices, including six armored vehicles and residential security radios for residences.

This proposal would increase FY 1997 outlays by \$5.2 million.

Of the amount of the appropriation, \$7,000,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Subcommittee: Commerce, Justice, State, the Judiciary,

and Related Agencies

Agency: Department of Justice

Bureau: Immigration and Naturalization Service

Heading: Salaries and Expenses

FY 1997 Budget Appendix Page: 654

FY 1997

Pending Request: \$1,683,914,000

Proposed Amendment: \$15,000,000

Revised Request: \$1,698,914,000

(In the appropriations language under the above heading, insert the following before the period:)

Provided. That of the amount provided. \$15,000,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This request would increase the appropriations request for the Immigration and Naturalization Service (INS) by \$15 million. These additional funds will enhance INS' intelligence gathering activities and improve coordination with the Department of State, FBI and other law enforcement agencies. The funds will allow the INS to better monitor the number and expanded scope of international alien smuggling rings and improve INS' ability to interdict possible terrorist entry into the country. These funds will also be available to support the detention and removal of aliens with ties to terrorist organizations from points of entry in this country.

This proposal would increase FY 1997 outlays by \$12 million.

Of the amount of the appropriation, \$15,000,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Commerce, Justice, State, the Judiciary,

Agency:

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and Related Agencies

Agency:

Department of Justice

Bureau:

Office of Justice Programs

Heading:

Justice Assistance

FY 1997 Budget

Appendix Page:

663

FY 1997

Pending Request:

\$117,797,000

Proposed Amendment:

\$2,000,000

Revised Request:

\$119,797,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$2,000.000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This request would increase the appropriations request for the Office of Justice Programs by \$2 million. The increasing threat of domestic and international terrorism requires specialized multi-agency response training to address antiterrorism preparedness. The request for \$2 million will fund the following: operation of 18, 3-day executive level curriculum classes for law enforcement agency executives and senior commanders relating to various aspects of domestic terrorism; operation of 6, 3-day intelligence curriculum classes designed to addressing intelligence collection, analysis, and exchange; and, technical assistance as requested and directed by the Bureau of Justice Assistance.

This proposal would increase FY 1997 outlays by \$0.4 million.

Of the amount of the appropriation, \$2,000,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Commerce, Justice, State, the Judiciary,

and Related Agencies

Agency:

Department of State

Bureau:

Administration of Foreign Affairs

Heading:

Diplomatic and Consular Programs

FY 1997 Budget

Appendix Page:

695

FY 1997

Pending Request:

\$1,747,209,000

Proposed Amendment:

\$23,700,000

Revised Request:

\$1,770,909,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$23,700,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The requested funds will be used to improve the security posture of U.S. diplomatic facilities and increase the protection of U.S. Government employees overseas. Additional funding will be used to provide additional guard protection at overseas facilities, security upgrades for office buildings and residences, lightly armored and fully armored vehicles, enhanced capability for emergency security support, employee training and awareness programs, and technical security support (e.g., closed circuit television cameras, alarms, explosive detection equipment).

This proposal would increase FY 1997 outlays by \$20.1 million.

Of the amount of the appropriation, \$23,700,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Commerce, Justice, State, the Judiciary,

and Related Agencies

Agency:

Department of State

Bureau:

Administration of Foreign Affairs

Heading:

Security and Maintenance of United

States Missions

FY 1997 Budget Appendix Page:

698 - 699

FY 1997

Pending Request:

\$386,060,000

Proposed Amendment:

\$14,300,000

Revised Request:

\$400,360,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$14,300,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The requested funds will be used improve the security posture of U.S. diplomatic facilities. Additional funding will be used to provide security upgrades including the construction of walls or other barriers to improve perimeter security, relocation of staff from physically vulnerable space, installation of blast resistant windows and other projects to harden facilities against terrorist threats.

This proposal would increase FY 1997 outlays by \$4.3 million.

Of the amount of the appropriation, \$14,300,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Subcommittee: Foreign Operations, Export Financing,

and Related Agencies

Agency: Department of State

Bureau: Other

Heading: Anti-Terrorism Assistance

FY 1997 Budget Appendix Page: 711

FY 1997

Pending Request: \$17,000,000

Proposed Amendment: \$2,000,000

Revised Request: \$19,000,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided further, That of the amount provided, \$2,000,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The requested funds will be used to provide increased funding for training and equipment to foreign countries to enhance the anti-terrorism skills and abilities of foreign law enforcement and security officials. The assistance program provides courses in explosive detection, post-blast investigation, VIP protection, hostage negotiation and incident management.

This proposal would increase FY 1997 outlays by \$1.4 million.

Of the amount of the appropriation, \$2,000,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Foreign Operations, Export Financing,

SHORES

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and Related Agencies

Agency:

Department of State

Bureau:

N/A

Heading:

General Provisions

FY 1997 Budget

Appendix Page:

714

FY 1997

Pending Request:

N/A

Proposed Amendment:

Language

Revised Request:

N/A

(Insert the following at the end of the "General Provisions":)

Sec. . Section 660(b) of the Foreign Assistance Act of 1961, as amended, is further amended:

- (1) in paragraph (4), by striking "or";
- (2) in paragraph (6), by striking the period at the end thereof and inserting "; or"; and
- (3) by adding the following new paragraph:
- "(7) with respect to assistance, including training, provided for anti-terrorism purposes."

The proposed new provision would ensure that foreign assistance funds that are otherwise available for combating terrorism could similarly be used notwithstanding the section 660 restriction, regardless of whether they were specifically appropriated to carry out chapter 8 of Part II of the Act. It will thus provide a significant tool for the United States in the international fight against terrorism.

The provision would clarify an issue raised in recent amendments (section 121 of H.R. 3121, Public Law 104-164) to the Foreign Assistance Act authorities. In those amendments, a broader and very important authority was provided that authorizes anti-terrorism assistance "notwithstanding any other provision of law that restricts assistance to foreign countries." In the context of this particular provision, the Administration has interpreted that phrase to retain the restrictions on assistance embodied in section 660 of the Foreign Assistance Act. This amendment would clarify this point to permit the ATA assistance without requiring a 660 waiver each time courses are provided for, foreign police officials.

Transportation and Related Agencies

Agency:

Department of Transportation

Bureau:

Federal Aviation Administration

Heading:

Operations

FY 1997 Budget

Appendix Page:

744

FY 1997

Pending Request:

\$4,928,783,000* (Total request) \$2,755,737,000 (Trust fund) \$2,023,046,000 (General fund)

Proposed Amendment:

\$32,400,000 (Total request) -\$17,000,000 (Trust fund) \$49,400,000 (General fund)

Revised Request:

\$4,961,183,000 (Total request) \$2,738,737,000 (Trust fund) \$2,072,446,000 (General fund)

(In the appropriations language under the above heading, delete "\$4,928,783,000" and substitute \$4,961,183,000; delete "\$2,755,737,000" and substitute \$2,738,737,000; and delete "\$2,023,046,000" and substitute \$2,072,446,000, and insert before the period:)

Provided further, That of the amounts appropriated, \$18,000,000 for hiring aviation security personnel, shall remain available until expended: Provided further, That of the amount provided from the general fund, \$32,400,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This amendment would increase the appropriations request for Federal Aviation Administration Operations by \$32.4 million, including \$8.9 million to support 114 explosive detection K-9 teams, \$5.5 million conduct airport vulnerability assessments, and \$18 million to hire 300 additional aviation security personnel over two years.

This proposal would increase FY 1997 outlays by \$17 million.

*Note that an earlier budget amendment transmitted on July 17, 1996, increased the Operations request by \$10,514,000, from \$4,918,269,000 to \$4,928,783,000.

Of the amount of the appropriation, \$32,400,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

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Subcommittee: Transportation and Related Agencies

Agency: Department of Transportation

Bureau: Federal Aviation Administration

Heading: Facilities and Equipment

FY 1997 Budget

Appendix Page: 748

FY 1997

Pending Request: \$1,777,700,000*

Proposed Amendment: \$144,200,000

Revised Request: \$1,921,900,000

(In the appropriations language under the above heading, delete "\$1,777,700,000" and substitute \$1,921,900,000, and after "September 30, 1997" insert , and of which \$144,200,000, to remain available until expended, is for non-competitive contracts or cooperative agreements with air carriers and airport authorities, which provide for the Federal Aviation Administration to purchase and assist in installing advanced security equipment for the use of such entities; and insert the following before the period:)

: Provided further, That of the amount provided, \$144,200,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The requested increase would provide funds for the FAA to acquire a variety of explosive detection and airport security equipment.

This proposal would increase FY 1997 outlays by \$36.1 million.

Of the amount of the appropriation, \$144,200,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

* Note that an earlier budget amendment transmitted on July 17, 1996, reduced the facilities and equipment request by \$11,000,000, from \$1,788,700,000 to \$1,777,700,000.

Transportation and Related Agencies

Agency:

Department of Transportation

Bureau:

Federal Aviation Administration

Heading:

Research, Engineering, and Development

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FY 1997 Budget Appendix Page:

749

FY 1997

Pending Request:

\$185,700,000

Proposed Amendment:

\$21,000,000

Revised Request:

\$206,700,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided. That of the amount provided. \$21,000,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This amendment would increase the appropriations request for Federal Aviation Administration Research, Engineering and Development by \$21 million, including \$20 million for increased security research and \$1 million for operational testing of document trace scanners and passenger portals.

This proposal would increase FY 1997 outlays by \$12.6 million.

Of the amount of the appropriation, \$21,000,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

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Subcommittee: Transportation and Related Agencies

Agency: Department of Transportation

Bureau: Research and Special Programs

Administration

Heading: Research and Special Programs

FY 1996 Budget

Appendix Page: 768 -769

FY 1997

Pending Request: \$31,579,000*

Proposed Amendment: \$3,000,000

Revised Request: \$34,579,000

(In the appropriations language under the above heading, delete "\$31,579,000" and substitute \$34,579,000; and insert the following before the period:)

: Provided further, That of the amount provided, \$3,000,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Transportation systems are subject to a variety of threats and have been a favorite target of terrorism. However, a full vulnerability and threat assessment of the U.S. transportation system has not been done. An additional \$2.5 million is requested to perform a Transportation System Vulnerability Assessment. This assessment will provide the information necessary to develop policies to protect all modes of transportation from both physical and information-based threats. To complement this effort, an additional \$500 thousand is requested to contract with the National Academy of Sciences for an Advisory Committee on Surface Transportation Security. The Committee will consist of experts drawn from a variety of fields to provide a wide range of assistance to the Department of Transportation.

This proposal would increase FY 1997 outlays by \$2 million.

Of the amount of the appropriation, \$3,000,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

*Note that the pending request reflects a budget amendment that was transmitted to Congress on July 17, 1996, which changed the pending request from \$28,169,000 to \$31,579,000.

Transportation and Related Agencies

Appendix Page:

Agency:

Department of Transportation

Bureau:

N/A

Heading:

General Provisions

768 -769

53,000,000

FY 1997 Budget

Appendix Page:

784

FY 1997

Pending Request:

N/A

Proposed Amendment:

Language

Revised Request:

N/A

(Insert the following at the end of the "General Provisions":)

Beginning in fiscal year 1997 and thereafter, the Administrator of the Federal Aviation Administration may establish at individual airports such consortia of government and aviation industry representatives that the Administrator may designate to advise the Administration on matters related to aviation security and safety. Such consortia are deemed not to be Federal advisory committees. Deficit Control sans of the tred

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Subcommittee: Treasury, Postal Service, and General

Government

Agency: Department of the Treasury

Bureau: Departmental Offices

Heading: Salaries and Expenses

FY 1997 Budget

Appendix Page: 785

FY 1997

Pending Request: \$120,577,000

Proposed Amendment: \$288,000

Revised Request: \$120,865,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$288,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The requested funds will be used to expand federal activities directed toward the seizure and control of assets of foreign terrorists and their sponsoring organizations, and to pay for additional facility security operating expenses.

This proposal would increase FY 1997 outlays by \$0.259 million.

Of the amount of the appropriation, \$288,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Subcommittee: Treasury, Postal Service, and General

Government

Agency: Department of the Treasury

Bureau: Office of Inspector General

Heading: Salaries and Expenses

FY 1997 Budget Appendix Page:

786

FY 1997

Pending Request: \$30,153,000

Proposed Amendment: \$34,000

Revised Request: \$30,187,000

(In the appropriations language under the above heading, insert the following before the period:)

Appendix Page:

Rending Request

Revised Recuteof:

: Provided, That of the amount provided, \$34,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The requested funds will be used to pay for additional facility security operating expenses.

This proposal would increase FY 1997 outlays by \$0.027 million.

Of the amount of the appropriation, \$34,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

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Subcommittee: Treasury, Postal Service, and General

Government

Agency: Department of the Treasury

Bureau: Departmental Offices

Heading: Counterterrorism Fund

FY 1997 Budget

Appendix Page: 793 -794 (proposed new account)

FY 1997

Pending Request: \$0

Proposed Amendment: \$15,000,000

Revised Request: \$15,000,000

(Insert the above heading and the appropriations language that follows immediately after the material under the heading "Violent Crime Reduction Programs":)

For necessary expenses, as determined by the Secretary, \$15,000,000, to remain available until expended, to reimburse any Department of the Treasury organization for the costs of providing support to counter, investigate, or prosecute terrorism, including payment of rewards in connection with these activities: Provided, That the entire amount of this appropriation shall be available only to the extent that an official budget request for a specific dollar amount, that includes designation of the entire amount of the request as an emergency requirement as defined in the Balanced Budget and Emergency Deficit Control Act of 1985, is transmitted by the President to Congress: Provided further, That the entire amount is designated by Congress as an emergency appropriation pursuant to section 251(b)(2)(D)(i) of such Act.

This amendment would request \$15,000,000 as a contingent emergency appropriation pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, requiring designation by the President and Congress before the funds could be spent. The Fund will cover extraordinary expenses related to any potential or future terrorist incident. Treasury bureaus, in responding to recent terrorist incidents, have incurred considerable expenses related to investigation and prosecution. Also, Treasury has been required to enhance security requirements for Treasury facilities. Availability of this fund would allow Treasury additional resources to perform these functions.

This proposal would not increase FY 1997 outlays.

Treasury, Postal Service, and General

Government

Agency:

Department of the Treasury

Bureau:

Federal Law Enforcement Training Center

Heading:

Pay land formunits

Heading:

Salaries and Expenses

FY 1997 Budget Appendix Page:

794

FY 1997

Pending Request:

\$50,518,000

Proposed Amendment:

\$1,354,000

Revised Request:

\$51,872,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$1,354,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The requested funds will be used to hire additional instructors and provide training for additional law enforcement personnel.

This proposal would increase FY 1997 outlays by \$1.2 million.

Of the amount of the appropriation, \$1,354,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

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Subcommittee: Treasury, Postal Service, and General

Government

Agency: Department of the Treasury

Bureau: Federal Law Enforcement Training Center

Heading: Acquisition, Construction, Improvements,

and Related Expenses

FY 1997 Budget

Appendix Page: 795

FY 1997

Pending Request: \$9,884,000

Proposed Amendment: \$2,700,000

Revised Request: \$12,584,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$2,700,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The requested funds will be used to improve physical security at the two training facilities operated by FLETC.

This proposal would increase FY 1997 outlays by \$0.324 million.

Of the amount of the appropriation, \$2,700,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Agency

Appropriations

Subcommittee: Treasury, Postal Service, and General

Government

Agency: Department of the Treasury

Bureau: Financial Management Service

5

Heading: Salaries and Expenses

Senate Doc. 104-22

Page:

FY 1997

Pending Request: \$198,070,000*

Proposed Amendment: \$449,000

Revised Request: \$198,519,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$449,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The requested funds will be used to pay for additional facility security operating expenses.

This proposal would increase FY 1997 outlays by \$0.364 million.

Of the amount of the appropriation, \$449,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

*Note that the pending request reflects a budget amendment transmitted on July 22, 1996, which changed the requested amount from \$200,070,000 to \$198,070,000.

Subcommittee: Treasury, Postal Service, and General

Government

Agency: Department of the Treasury

Bureau: Bureau of Alcohol, Tobacco and Firearms

Heading: Salaries and Expenses

FY 1997 Budget

Appendix Page: 802 - 803

FY 1997

Pending Request: \$406,005,000

Proposed Amendment: \$66,423,000

Revised Request: \$472,428,000

(In the appropriations language under the above heading, delete "\$406,005,000," and substitute "\$472,428,000, of which \$21,300,000, to remain available until expended, shall be for a study of tagging of explosive materials, rendering inert or imposing controls on pre-explosive materials, and state explosive licensing requirements, and for a study of threats to law enforcement officers from the criminal use of firearms and ammunition, notwithstanding section 732(a)(2) of Public Law 104-132; of which \$3,500,000, to remain available until expended, for construction and expansion of a canine training facility; of which \$3,000,000, to remain available until expended, for conducting a study of car bomb explosives; and of which \$6,700,000, to remain available until expended, for relocation of the Bureau's headquarters building and laboratory facilities;" and insert the following before the period:)

: Provided further, That of the amount provided, \$66,423,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The requested funds will be used to complete a comprehensive study of taggants, including black and smokeless powder; establish and expand a pilot explosives detection canine certification and training program; conduct a study of simulated car bombs; create mobile laboratory forensic facilities for use in post-blast analysis; hire additional personnel and purchase tactical and computer equipment for use in post-blast analysis; enhance ATF's database for explosives-related information; conduct explosives training courses for other federal, state, and local law enforcement agencies; conduct additional inspections of explosives-handling businesses; and pay for additional facility security operating expenses.

This proposal would increase FY 1997 outlays by \$61.1 million.

Of the amount of the appropriation, \$66,423,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

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Heading

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Subcommittee: Treasury, Postal Service, and General

Government

Agency: Department of the Treasury

Bureau: United States Customs Service

Heading: Salaries and Expenses

FY 1997 Budget

Appendix Page: 805

FY 1997

Pending Request: \$1,453,170,000

Proposed Amendment: \$62,335,000

Revised Request: \$1,515,505,000

(In the appropriations language under the above heading, delete "\$1,453,170,000" and substitute \$1,515,505,000 and insert the following immediately after "until expended for research", not to exceed \$26,400,000 shall be available until expended for funding non-competitive cooperative agreements with air carriers, airports, or other cargo authorities, which provide for the Customs Service to purchase and assist in installing advanced air cargo inspection equipment for the joint use of such entities and the United States Customs Service; and insert the following before the period:)

: Provided further, That of the amount provided, \$62,335,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The requested funds will be used to purchase x-ray and explosives detection equipment for joint use by the U.S. Customs Service and private air cargo handlers to inspect cargo for explosives and other dangerous weapons; to purchase explosives and radiation detection equipment for Customs' use at port-of-entry, to develop and deploy export targeting systems, to hire additional staff for cargo and passenger targeting and analysis, and pay for additional facility security operating expenses.

This proposal would increase FY 1997 outlays by \$56.7 million.

Of the amount of the appropriation, \$62,335,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Treasury, Postal Service, and General

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Government

Agency:

Department of the Treasury

Bureau:

Bureau the Public Debt

Heading:

Administering the Public Debt

FY 1997 Budget

Appendix Page:

FY 1997

Pending Request:

\$171,910,000

813

Proposed Amendment:

\$161,000

Revised Request:

\$172,071,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$161,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The requested funds will be used to pay for additional facility security operating expenses.

This proposal would increase FY 1997 outlays by \$0.135 million.

Of the amount of the appropriation, \$161,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

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Subcommittee: Treasury, Postal Service, and General

Government

Agency: Department of the Treasury

Bureau: Internal Revenue Service

Heading: Processing, Assistance, and Management

FY 1997 Budget

Appendix Page: 815

FY 1997

Pending Request: \$1,779,663,000

Proposed Amendment: \$10,448,000

Revised Request: \$1,790,111,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$10,448,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The requested funds will be used to pay for additional facility security operating expenses.

This proposal would increase FY 1997 outlays by \$9.5 million.

Of the amount of the appropriation, \$10,448,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Subcommittee: Treasury, Postal Service, and General

AGGILCY:

Appendix Page:

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Government

Agency: Department of the Treasury

Bureau: United States Secret Service

Heading: Salaries and Expenses

FY 1997 Budget Appendix Page:

821

FY 1997

Pending Request: \$516,182,000

Proposed Amendment: \$3,026,000

Revised Request: \$519,208,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$3,026,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The requested funds will be used to provide security-related upgrades to White House facilities and equipment, replace protective security equipment lost in the crash of an Air Force cargo plane on August 17, 1996, and pay for additional facility security operating expenses.

This proposal would increase FY 1997 outlays by \$2.7 million.

Of the amount of the appropriation, \$3,026,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Subcommittee: Treasury, Postal Service and General

Government

Agency: Department of the Treasury

Bureau: N/A

Heading: General Provisions

FY 1997 Budget Appendix Page:

828

FY 1997

Pending Request: N/A

N/A

Proposed Amendment:

Language

Revised Request:

N/A

(Insert the following at the end of the "General Provisions":)

Sec. The Tariff Act of 1930 is amended

(a) in section 431(b) (19 U.S.C. 1431(b)), by designating the first paragraph as "(1)" and by adding at the end of the following new paragraph:

"(2)(a) Notwithstanding paragraph (1) of this subsection. the Secretary shall require every air passenger carrier, or its authorized agent, required to make entry or to obtain clearance under the customs laws to provide by electronic transmission advance cargo manifest information. Such information shall include:

"(A) airport of arrival or departure;

"(B)airline prefix code;

"(C) carrier code;
"(D) flight number;

"(E) date of scheduled arrival or date of departure;
"(F) permit to proceed to destination, if applicable;

"(G) master and house air waybill numbers and

quantities;

"(H) first airport of lading of the cargo:

"(I) cargo description and weight:

"(J) shipper name and address from all air waybills;
"(K) consignee name and address from all air waybills;
"(L) notice that actual boarded quantities are not equal

to air waybill quantities;

"(M) transfer or transit information:

"(N) warehouse or other location of cargo:

"(0) any other additional data that the Secretary by regulation may require."

- "(b) Information required under this section shall be transmitted on or before a time prescribed by the Secretary of the Treasury." and
- (b) by inserting after section 431 the following new section:
- "Sec. 432. Passenger Information
- "(a) The Secretary shall require every aircraft required to make entry or to obtain clearance under the customs laws to provide by electronic transmission advance passenger information. Such information shall include for each passenger:
 - "(1) full name:
 - "(2) date of birth and citizenship;
 - "(3) passport number and country of issuance:
 - "(4) the passenger name record; and
- "(5) any additional data that the Secretary by regulation deems necessary."
- "(b) Information required under this section shall be transmitted on or before a time prescribed by the Secretary of the Treasury.".
- Sec. Section 5317(b) of Title 31, United States Code, is amended to read as follows:
- "(1) For purposes of ensuring compliance with the requirements of section 5316 of this title or of any criminal law to protect the safety of airline passengers or cargo, a customs officer may stop and search, at the border and without a search warrant, any envelope or other container, including, subject to the provisions of this section, mail transmitted by the United States Postal Service, and any person entering or departing from the United States.
- "(2) Mail not sealed against inspection under the postal laws and regulations of the United States, mail which bears a customs declaration, or mail with respect to which the sender or addressee has consented in writing to search, may be searched by a customs officer, subject to subsection (5).
- "(3) Mail sealed against inspection under the postal laws and regulations of the United States may be searched by a customs officer, upon reasonable cause to suspect that a violation set forth in paragraph (1) is being or is about to be committed, subject to subsections (4) and (5).
- "(4) No person acting under authority of this section shall read, or authorize any other person to read, any correspondence contained in mail sealed against inspection unless prior to the reading:
- "(a) A search warrant has been issued pursuant to Rule 41, Federal Rules of Criminal Procedure, or

"(b) The sender or addressee has given written authorization.

- "(5) The procedures for the search of mail pursuant to this section shall be determined in and governed by a written agreement which shall be entered into between the Department of the Treasury and the Postal Service and shall provide, among other matters, for the presence of employees of each agency, including a U.S. Customs officer, at any search of mail, the locations at which mail will be searched, and for avoiding delay of the mail.
- "(6) Nothing in this section shall be construed to limit the authority of the Secretary of the Treasury, the United States Customs Service, or the United States Postal Service under any other provision of law.".

Sec. . Section 3623(d) of Title 39, United States Code, is amended to read as follows:

"(d) The Postal Service shall maintain one or more classes of mail for the transmission of letters sealed against inspection. The rate for each such class shall be uniform throughout the United States, its territories, and possessions. One such class shall provide for the most expeditious handling and transportation afforded mail matter by the Postal Service.

No letter or such class of domestic origin shall be opened except under authority of a search warrant authorized by law, by an officer or employee of the Postal Service for the sole purpose of determining an address at which the letter can be delivered, pursuant to the authorization of the addressee, or pursuant to section 5317(b) of Title 31, United States Code.".)

The proposed amendments to the Tariff Act of 1930 would clarify Customs authority to require commercial air carriers to provide electronic advance passenger and cargo manifest data prior to entry or exit of aircraft.

Treasury, Postal Service and General

Government

Agency:

Office of Personnel Management

Bureau:

N/A

Heading:

Salaries and Expenses

FY 1997 Budget Appendix Page:

915 - 916

FY 1997

Pending Request:

\$87,076,000 (includes \$500,000 for transfer of functions from GAO, which was included in a previously submitted amendment to the FY 1997 budget to transfer these funds from the Department of the Treasury account to OPM.)

Proposed Amendment:

\$210,000

Revised Request:

\$87,286,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided. That of the amount provided. \$210,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This proposal would provide funding to reduce the vulnerability of OPM's Headquarters building (Theodore Roosevelt Building (TRB), 1900 E Street, N.W.) to entrance by unauthorized vehicles; and to screen walk-in traffic to areas open to the public, such as the Federal Job Information Center and the Retirement Information Center.

Funds would be used to purchase pop-up vehicle barriers at the 19th and 20th Street entrances to the TRB at 1900 E Street, N.W. to prevent unauthorized access by motor vehicles; and to purchase magnetometers to be used during heightened security alerts at the two entrances to the TRB to screen for metal objects.

This proposal would increase FY 1997 outlays by \$ 0.21 million.

Of the amount of the appropriation, \$210,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Veterans Affairs, Housing and Urban

Development, and Other Independent

Federal Emergency Management Agency

Agencies

Agency:

Bureau: N/A

Heading: Salaries and Expenses

FY 1997 Budget
Appendix Page:

Appendix Page: 987

FY 1997

Pending Request: \$166,733,000

Proposed Amendment: \$5,405,000

Revised Request: \$172,138,000

(In the appropriations language under the above heading, delete "\$166,733,000" and substitute \$172,138,000, of which \$5,405,000 shall remain available until expended; and insert the following before the period:)

: Provided, That of the amount provided, \$5,405,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The Federal Emergency Management Agency (FEMA) is requesting resources to protect FEMA personnel, facilities, and property by providing additional security personnel and added physical protection at all Agency offices, including FEMA headquarters and Regional Offices and temporary sites established at disaster locations. In addition, funds are requested for staff education to increase awareness of terrorist threats and enhanced security management systems. To address circumstances unique to a terrorist incident, FEMA is requesting resources to support the planning and interagency coordination required to modify and expand the Federal Response Plan as well as to provide training and exercises for Federal, State and local responders.

This amendment will increase outlays by \$4.59 million in fiscal year 1997 and by \$0.8 million in 1998.

Of the amount of the appropriation, \$5,405,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Veterans Affairs, Housing and Urban Development, and Other Independent

Agencies

Agency:

Federal Emergency Management Agency

Bureau:

N/A

Heading:

Emergency Management Planning and

1.26

Assistance

FY 1997 Budget Appendix Page:

988

FY 1997

Pending Request:

\$199,101,000

Proposed Amendment:

\$18,343,000

Revised Request:

\$217,444,000

(In the appropriations language under the above heading, delete "\$199,101,000" and substitute \$217,444,000, of which \$18,343,000 shall remain available until expended; and insert the following before the period:)

: Provided, That of the amount provided, \$18,343,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The Federal Emergency Management Agency's (FEMA's) current all-hazards approach to preparedness, response, and recovery does not completely address activities necessary to prepare for, and respond to terrorist incidents. The threat of terrorism and the resulting response create unique needs at all levels of government. FEMA has been designated as the lead agency for consequence management response activities in relation to terrorist incidents. Additional resources are requested to support the development of plans and procedures required for an efficient, coordinated Federal response under the Federal Response Plan and to ensure integration at the Federal, State and local levels.

In addition, funds are requested to increase the preparedness capability of the State and local emergency management first responders. These first responders must be prepared, trained and exercised in threat-specific capabilities, including coordination with the Federal government. Additional resources will allow FEMA to make grants for specialized training and equipment to enhance the capability of fire departments to respond to terrorist attacks. Additional resources would allow full-scale Federal exercises to ensure appropriate deployment and coordination of agencies comprising the Federal Response Plan.

In order to address the recommendation for safeguarding Federal employees and facilities as contained in the Department of Justice's vulnerability assessment, additional funding is requested to acquire various security systems and equipment, and enhance security guard services at all Agency locations.

This amendment will increase outlays by \$8.3 million in both fiscal years 1997 and 1998 and by \$1.8 million in 1999.

Of the amount of the appropriation, \$18,343,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Transportation and Related Agencies

Agency:

National Transportation Safety Board

Bureau:

N/A

Heading:

Salaries and Expenses

FY 1997 Budget Appendix Page:

1028

FY 1997

Pending Request:

\$40,300,000

Proposed Amendment:

\$6,000,000

Revised Request:

\$46,300,000

(In the appropriations language under the above heading, insert the following at the end:)

In addition, \$6,000,000, to reimburse other federal agencies for previously incurred costs of recovering wreckage from TWA flight 800, and for other purposes: Provided, That the entire amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The requested increase would provide funds for NTSB to reimburse the Navy and other agencies for costs incurred by these agencies in support of the recovery and investigation of TWA 800.

This proposal would increase FY 1997 outlays by \$5.4 million.

Of the amount of the appropriation, \$6,000,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Subcommittee: Transportation and Related Agencies

Agency: National Transportation Safety Board

Bureau: N/A

Heading: Emergency Fund

FY 1997 Budget

Appendix Page: 1028

FY 1997

Pending Request: \$0

Proposed Amendment: \$1,000,000

Revised Request: \$1,000,000

(Under the above heading, insert the following the appropriations language:)

For necessary expenses of the National Transportation Safety Board for accident investigations, including hire of passenger motor vehicles and aircraft; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-18; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902); \$1,000,000, to remain available until expended: Provided, That the entire amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The requested increase would replenish the NTSB Emergency Fund, depleted by the agency's recovery and investigation of TWA 800.

This proposal would not increase FY 1997 outlays.

Of the amount of the appropriation, \$1,000,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Interior and Related Agencies

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Agency:

Smithsonian Institution

Bureau:

Smithsonian Institution

Heading:

Salaries and Expenses

FY 1997 Budget Appendix Page:

1054

FY 1997

Pending Request:

\$328,716,000

Proposed Amendment:

\$935,000

Revised Request:

\$329,651,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$935,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This proposal would increase the appropriations request for the Salaries and Expenses account of the Smithsonian Institution by \$0.9 million. These additional resources would enable the Smithsonian to reduce its vulnerability to possible terrorist threats. The Smithsonian would install new electronic equipment to detect weapons and letter and package bombs, and to control entry to staff areas of buildings and night access. It would also put in place barriers and other protection devices to deter possible car bombs.

This proposal would increase FY 1997 outlays by \$0.9 million.

Of the amount of the appropriation, \$935,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Interior and Related Agencies

Agency:

Smithsonian Institution

Bureau:

John F. Kennedy Center for the

Performing Arts

Heading:

Operations and Maintenance

FY 1997 Budget

Appendix Page:

1056

FY 1997

Pending Request:

\$10,875,000

Proposed Amendment:

\$1,600,000

Revised Request:

\$12,475,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$1,600,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This proposal would increase the appropriations request for the Operations and Maintenance account of the John F. Kennedy Center for the Performing Arts by \$1,600,000. These additional resources would enable the Center to reduce its vulnerability to possible terrorist threats. The Center would upgrade its guard force from Level One to Level Two, and hire additional security guards and other security personnel.

This proposal would increase FY 1997 outlays by \$1.3 million.

Of the amount of the appropriation, \$1,600,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Interior and Related Agencies

Agency:

Smithsonian Institution

Bureau:

John F. Kennedy Center for the

Performing Arts

Heading:

Construction

FY 1997 Budget Appendix Page:

1057

FY 1997

Pending Request:

\$9,000,000

Proposed Amendment:

\$3,400,000

Revised Request:

\$12,400,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$3,400,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This proposal would increase the appropriations request for the Construction account of the John F. Kennedy Center for the Performing Arts by \$3.4 million. These additional resources would enable the Center to reduce its vulnerability to possible terrorist threats. The Center would design and construct a security operations center, install exterior bollards and an interim guard station, and control access to entry of staff areas of the Center. It would also put in place barriers and other protection devices to deter possible car bombs.

This proposal would increase FY 1997 outlays by \$1.5 million.

Of the amount of the appropriation, \$3,400,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Subcommittee: Interior and Related Agencies

Agency: Smithsonian Institution

Bureau: National Gallery of Art

Heading: Salaries and Expenses

FY 1997 Budget

Appendix Page: 1057

FY 1997

Pending Request: \$53,899,000

Proposed Amendment: \$382,000

Revised Request: \$54,281,000

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the amount provided, \$382,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

This proposal would increase the appropriations request for the Salaries and Expenses account of the National Gallery of Art by \$382,000. These additional resources would enable the Gallery to reduce its vulnerability to possible terrorist threats. The Gallery would install new electronic equipment to detect weapons and letter and package bombs, and put in place barriers and other protection devices to deter possible car bombs.

This proposal would increase FY 1997 outlays by \$0.28 million.

Of the amount of the appropriation, \$382,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Subcommittee: Interior and Related Agencies

Agency:

United States Holocaust Memorial Council

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Bureau:

N/A

Heading:

Holocaust Memorial Council

FY 1997 Budget Appendix Page:

1065

FY 1997

Pending Request:

\$31,262,000

Proposed Amendment:

\$1,000,000

Revised Request:

\$32,262,000

(Under the above heading, delete "\$31,262,000" and substitute \$32,262,000, and delete "\$1,575,000" and substitute \$2,375,000; and insert the following before the period:)

Provided, That of the amount provided, \$1,000,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The U.S. Holocaust Memorial Museum is considered to be a potential target for both domestic and international terrorist activity because of its character as a U.S. Government agency and its mission to commemorate victims of the Holocaust. The Museum performs frequent in-house assessments of its security needs and re-evaluates security whenever events warrant.

The proposed amendment would fund four urgently needed security measures: 1) reinforcing the Museum's loading dock; 2) creating two additional security positions; 3) performing a comprehensive threat assessment; and 4) evaluating and upgrading the closed-circuit camera surveillance.

This amendment would increase FY 1997 outlays by \$0.8 million.

Of the amount of the appropriation, \$1,000,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Commerce, Justice, State, the Judiciary,

and Related Agencies

Agency:

United States Information Agency

Heading:

Salaries and Expenses

FY 1997 Budget

Appendix Page:

1065 - 1066

FY 1997

Pending Request:

\$468,016,000

Proposed Amendment:

\$2,500,000

Revised Request:

\$470,516,000

(In the appropriations language under the above heading, delete "\$468,016,000" and substitute \$470,516,000; and delete "\$1,100,000" and substitute \$2,225,000; and insert the following before the period:)

: Provided further, That of the amount provided, \$2,500,000 is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Additional funds are requested for security improvements required to protect USIA personnel and facilities vulnerable to terrorist threats. These funds would provide for facility security enhancements including; emergency communication equipment, surveillance equipment, secure vehicles, alarms, additional guard services, and visitor screening areas.

This proposal would increase FY 1997 outlays by \$2.1 million.

Of the amount of the appropriation, \$2,500,000 has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

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