

SECOND SUPPLEMENTAL APPROPRIATION BILL, 1967

MAY 17, 1967.—Ordered to be printed

MR. PASTORE, from the Committee on Appropriations, submitted
the following

REPORT

[To accompany H. R. 9481]

The Committee on Appropriations, to which was referred the bill (H. R. 9481) making supplemental appropriations for the fiscal year ending June 30, 1967, and for other purposes, reports the same to the Senate with various amendments and presents herewith information relative to the changes made.

Amount of bill as passed by House	\$2, 041, 826, 133
Amount of increase by Senate committee	218, 420, 800
Amount of bill as reported to Senate	2, 260, 246, 933
Total estimates considered by the Senate	¹ 2, 257, 604, 652
Over budget estimates	² 2, 642, 281.

¹ Includes \$122,671,819 not considered by the House.

² The Senate bill contains \$68,831,216 of entitlements for "Payments to school districts" and "Assistance for school construction" not included in the budget estimates.

COMPARATIVE STATEMENT OF BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL

Chapter	Department or activity	Budget estimate	Recommended in House bill	Amount recommended by Senate committee	Increase (+) or decrease (-), Senate bill compared with—	
					Budget estimate	House bill
	TITLE I					
I	Agriculture-----	\$18,422,000	\$17,372,000	\$17,322,000	-\$1,100,000	-\$50,000
II	Defense-Military-----	226,000,000	226,000,000	226,000,000	-----	-----
III	District of Columbia-----	13,850,000	8,896,000	14,196,000	+346,000	+5,300,000
IV	Foreign Assistance-----	(840,000)	-----	(840,000)	-----	(+840,000)
V	Independent Offices-----	229,335,000	197,336,000	219,720,000	-9,615,000	+22,384,000
VI	Interior-----	49,884,000	40,959,000	42,659,000	-7,225,000	+1,700,000
VII	Labor, and Health, Education, and Welfare-----	693,917,000	602,373,000	764,501,991	+70,584,991	+162,128,991
VIII	Legislative-----	1,618,600	2,845,600	3,039,000	+1,420,400	+193,400
IX	Military Construction-----	11,000,000	-----	5,500,000	-5,500,000	+5,500,000
X	Public Works-----	4,195,000	3,850,000	3,850,000	-345,000	-----
XI	State, Justice, Commerce, and the Judiciary-----	19,237,000	15,913,500	16,148,500	-3,088,500	+235,000
XII	Transportation-----	75,500,000	65,500,000	75,400,000	-100,000	+9,900,000
XIII	Treasury and Post Office-----	414,468,000	376,968,000	376,168,000	-38,300,000	-800,000
XIV	Claims and Judgments-----	21,343,762	10,978,173	21,343,762	-----	+10,365,589
	Total, title I-----	1,778,770,362	1,568,991,273	1,785,848,253	+7,077,891	+216,856,980

TITLE II

Increased pay costs-----	478, 834, 290	472, 834, 860	474, 398, 680	-4, 435, 610	+1, 563, 820
Grand total-----	2, 257, 604, 652	2, 041, 826, 133	2, 260, 246, 933	+2, 642, 281	+218, 420, 800

CHAPTER I

DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

SALARIES AND EXPENSES

Supplemental estimate.....	\$5,172,000
House bill.....	4,672,000
Senate committee recommendation.....	4,672,000

The committee recommends a total of \$4,672,000 in supplemental appropriations for this agency, of which \$4,172,000 is for the full amount of the pay act costs and \$500,000 is for the continued maintenance of the screw-worm barrier zone in the Southwest.

The committee has also included language in the bill authorizing the transfer of \$150,000 from "Payments to States and Puerto Rico" to the Agricultural Research Service for necessary administration costs of Public Law 89-544, the Laboratory Animal Welfare Act, during the balance of the fiscal year. This is the amount the Department states that can effectively be utilized between now and June 30, 1967.

EXTENSION SERVICE

COOPERATIVE EXTENSION WORK, PAYMENTS AND EXPENSES

2d supplemental estimate (transfer authority requested).....	(\$166,000)
House bill.....	(166,000)
Committee recommendation.....	(166,000)

The committee recommends approval of the transfer authority requested in the second supplemental to enable this agency to transfer \$166,000 from funds previously appropriated to it, to the retirement fund for cooperative extension agents. This money is needed to meet the increased Federal contribution to the employees' retirement fund as a result of salary increases provided to the cooperative extension agents in the fiscal year 1967 appropriation bill.

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

CROPLAND ADJUSTMENT PROGRAM

1967 Appropriation Regular Act.....	\$50,000,000
2d Supplemental Estimate.....	12,500,000
House Bill.....	12,000,000
Senate Committee recommendation.....	12,000,000

The committee recommends \$12 million for the cropland adjustment program. This is \$500,000 under the budget estimate and the same amount as provided in the House bill. The additional funds are necessary to reimburse the Commodity Credit Corporation in the amount of \$10,500,000 for payments advanced in fiscal years 1966 and 1967; and to meet additional cost share and technical assistance payments on agreements expected to be signed during the remainder of the fiscal year.

CONSERVATION RESERVE PROGRAM

1967 Appropriation (Regular Act).....	\$140,000,000
2d Supplemental Estimate.....	750,000
House Bill.....	700,000
Senate Committee recommendation.....	650,000

The committee recommends \$650,000 for additional expenses of the conservation reserve program necessary to meet rental payments for fiscal year 1967 which were due October 1, 1966. This amount is \$100,000 below the supplemental estimate and \$50,000 under the House amount. This is the latest estimate of the Department as to the amount necessary to meet contract payments due.

CHAPTER II

DEPARTMENT OF DEFENSE

The total provided in this bill by the House and recommended by the committee for military functions of the Department of Defense amounts to \$590,130,000. Of this amount \$226 million is provided in title I of the bill and relates to civilian pay increases and costs of increased medical benefits. In addition, \$364,130,000 is provided in title II of the bill and relates to military and civilian pay increases. The amounts provided in title I are indicated below. The amounts provided in title II are indicated elsewhere in this report. Of the total provided, \$340,130,000 is for military personnel increases, \$179 million is for civilian pay increases, and \$71 million is for increased medical benefits.

OPERATION AND MAINTENANCE, ARMY

1967 appropriation to date.....	\$7, 055, 477, 000
Supplemental estimate (H. Doc. 83).....	93, 000, 000
House allowance.....	93, 000, 000
Committee recommendation.....	93, 000, 000

The committee recommends concurrence in the House allowance of the budget estimate of \$93,000,000.

The funds provided are made up of two items: (1) \$64 million for civilian pay increases, which are discussed elsewhere in this report, and (2) \$29 million for expanded medical care for retired military personnel and for dependents of active duty, retired and deceased military personnel as authorized by Public Law 89-614. The expanded program authorized by this law was fully implemented by the Department of Defense effective January 1, 1967.

In addition, the committee recommends approval in this appropriation of the following language, which was inserted by the House: "and the amount under this heading for emergencies and extraordinary expenses is hereby increased by \$546,000." The purpose of this language is to make available under the limitation on "Emergencies and extraordinary expenses" in the Department of Defense Appropriation Act for 1967 (Public Law 89-687) funds provided in the Supplemental Defense Appropriation Act, 1967 (Public Law 90-8) for a classified purpose. Inadvertent omission of the required increase in the limitation necessitates this action.

OPERATION AND MAINTENANCE, NAVY

1967 appropriation to date.....	\$4, 600, 400, 000
Supplemental estimate (H. Doc. 83).....	67, 000, 000
House allowance.....	67, 000, 000
Committee recommendation.....	67, 000, 000

The committee recommends concurrence in the House allowance of the budget estimate of \$67 million.

The funds provided are made up of two items: (1) \$42 million for civilian pay increases, which are discussed elsewhere in this report, and (2) \$25 million for expanded medical care for retired military personnel and for dependents of active duty, retired, and deceased military personnel as authorized by Public Law 89-614. The requirement is similar to that discussed in the appropriation "Operation and maintenance, Army."

OPERATION AND MAINTENANCE, AIR FORCE

1967 appropriation to date.....	\$5,471,100,000
Supplemental estimate (H. Doc. 83).....	66,000,000
House allowance.....	66,000,000
Committee recommendation.....	66,000,000

The committee recommends concurrence in the House allowance of the budget estimate of \$66 million.

The funds provided are made up of two items: (1) \$49 million for civilian pay increases, which are discussed elsewhere in this report, and (2) \$17 million for expanded medical care for retired military personnel and for dependents of active duty, retired and deceased military personnel as authorized by Public Law 89-614. The requirement is similar to that discussed in the appropriation "Operation and maintenance, Army."

GENERAL PROVISIONS

OVERSEAS DEPENDENTS EDUCATION

The committee concurs in the House action in deleting the figure of \$490 and inserting \$515 in lieu thereof in section 606 of the general provisions of the Department of Defense Appropriation Act, 1967 (Public Law 89-687). The Department of Defense had requested that the limitation be removed. Section 606 provides for the utilization of certain Defense appropriations for primary and secondary schooling for minor dependents of military and civilian personnel of the Department of Defense residing on military or naval installations or stationed in foreign countries. Funds to implement this program may be utilized to an extent not to exceed the per pupil limitation when the Secretary of the Department concerned finds that schools available in the locality are unable to provide adequately for the education of such dependents. In fiscal year 1967 it was found that the average enrollment fell short of the estimate, thus automatically causing an increase in the cost per pupil. Although the funds appropriated are sufficient to meet the cost of the dependents' school program, the per pupil limitation must be increased in order to accommodate the present program. Funds previously provided for fiscal year 1967 in the amount of \$89.9 million are more than adequate to cover the cost of the program.

CHAPTER III

DISTRICT OF COLUMBIA

For the District of Columbia, the committee recommends \$5,300,000 additional Federal funds, \$2 million Federal payment and \$3,300,000 loan authority, to be available for general fund expenses this fiscal

year. This sum, together with the House allowance of \$8,896,000 will provide a total of \$14,196,000, or \$8 million as the Federal payment and \$6,196,000 as the loan authorization from the U.S. Treasury, for capital outlay projects. The total sum allowed is necessary to offset the general fund requirements for the balance of fiscal 1967.

FEDERAL PAYMENT

Supplemental estimate (H. Doc. 83)	\$10,000,000
House allowance	6,000,000
Committee recommendation	8,000,000

The committee recommends \$8 million additional Federal payment, an increase of \$2 million over the House allowance, but \$2 million under the supplemental estimate requested. The additional allowance, together with the \$50 million provided in the regular 1967 bill for the District of Columbia will allow a total payment of \$58 million to the general fund this fiscal year, or \$2 million less than the authorization of \$60 million.

FEDERAL LOAN

Supplemental estimate (H. Doc. 83)	\$3,850,000
House allowance	2,896,000
Committee recommendation	6,196,000

The committee recommends \$6,196,000 as an additional Federal loan authorization to the District of Columbia general fund account, an increase of \$3,300,000 over the House allowance. The allowance plus the \$25,027,500 previously authorized for fiscal year 1967, will provide \$28,327,500 for capital outlay projects, under the \$200 million authorization in borrowing authority for public works.

GENERAL OPERATING EXPENSES

Supplemental estimate (H. Doc. 23)	(\$806,500)
House allowance	(550,000)
Committee recommendation	(550,500)

The committee approval of \$550,500 will provide \$392,500 for the authorized pay increases; \$100,000 for the student loan fund, \$26,000 for increased workload of the Minimum Wage and Industrial Safety Board, and \$32,000 for the school transit subsidy. The request for \$200,000 to employ expert consultants for a revenue study is disapproved.

PUBLIC SAFETY

Supplemental estimate (H. Doc. 23)	(\$4,936,400)
House allowance	(4,507,400)
Committee recommendation	(4,507,400)

The committee agrees with the House allowance of \$4,507,400 to provide \$4,087,400 for costs of various pay increases, and \$420,000 to help defray the costs of a modern police communications system.

PARKS AND RECREATION

Supplemental estimate (H. Doc. 83)	(\$856,200)
House allowance	(561,200)
Committee recommendation	(311,200)

The committee has approved the sum of \$311,200 for increased pay costs of the activities, and has disapproved the House allowance

of \$250,000 which was one-half of the \$500,000 requested to enable the Recreation Department to proceed with their preliminary preparation and operation of the summer enrichment programs for the second half of June. It is the committee's judgment that expenses for the programs in the period involved can be financed from Federal grant funds as was the practice during the two preceding summers.

SETTLEMENT OF CLAIMS AND SUITS

Supplemental estimate (H. Doc. 83)-----	(\$18,600)
House allowance-----	(18,600)
Committee recommendation-----	(18,600)

The committee agrees with the House allowance of \$18,600 for payment of claims in excess of \$250, as approved by the Commissioners in accordance with existing authority.

CAPITAL OUTLAY

Supplemental estimate (H. Doc. 83)-----	(\$5,287,000)
House allowance-----	(3,000,000)
Committee recommendation-----	(4,750,000)

The committee recommends the total appropriation of \$4,750,000, an increase of \$1,750,000 over the House allowance. The additional sum will provide \$1,600,000 for the initial costs of a sanitary land fill, and \$150,000 of the \$350,000 request for a preliminary survey for construction of a new detention facility in the District of Columbia. The balance of the allowance, \$3 million, is required to cover the increased costs of 11 public works projects that had been approved in the regular 1967 appropriation bill. The request for \$187,000 for construction of walk-to-learn-to swim pools was withdrawn by the Commissioners as approval had been previously given to the reprogramming of available unobligated funds for this purpose.

CHAPTER IV

FOREIGN ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

ECONOMIC ASSISTANCE

ADMINISTRATIVE AND OTHER EXPENSES

1967 appropriations to date-----	\$3,255,000
Supplemental estimate to House-----	None
Supplemental estimate (S. Doc. 22)-----	(840,000)
Committee recommendation-----	(840,000)

For this item, which was not previously considered by the House, the committee recommends an appropriation of the full budget estimate of \$840,000 which is to be derived by transfer from the appropriation "Loans to the United Nations." The funds made available for this item will be used to finance the move of the Department of State's mission to the North Atlantic Treaty Organization (NATO) from France to Belgium and for no other purposes.

CHAPTER V
INDEPENDENT OFFICES

FUNDS APPROPRIATED TO THE PRESIDENT

ALASKA MORTGAGE INDEMNITY GRANTS

Supplemental estimate (H. Doc. 83), Federal share.....	1 \$3, 250, 000
House allowance.....	None
Committee recommendation.....	2, 600, 000

¹ Budget amendment in S. Doc. 22 reduces supplemental estimate to \$2,600,000.

In August of 1964, as one of several new amendments to the Alaska Omnibus Act for the reconstruction of areas damaged by the earthquake of March 1964, the Congress enacted section 57, as follows:

For the purpose of enabling the State of Alaska to retire or adjust outstanding home mortgage obligations or other real property liens secured by one to four family homes which were severely damaged or destroyed in the March 1964 earthquake and subsequent seismic waves, the President is authorized to make additional grants to the State of Alaska in an amount not to exceed a total of \$5,500,000 to match, on a 50-50 basis, any funds provided by the State to pay the costs of retiring or adjusting such mortgage obligations.

In May of 1966 the Alaska Supreme Court upheld the constitutionality of the State law authorizing the program and appropriations for its matching share, conditioned upon obtaining matching grants from the Federal Government.

All claims were made by the cutoff date of June 30, 1966, and the Federal share is estimated in Senate Document No. 22 at \$2,600,000, which covers some 300 claims.

Having made this definite commitment, the committee believes that the necessary funds for matching should not be denied at this time and that further Federal contributions for this purpose should not be approved. Accordingly, the committee recommends a new section to provide for terminating these Alaska mortgage indemnity grants in the amount of \$2,600,000.

DISASTER RELIEF

1967 appropriation.....	\$15, 000, 000
Supplemental estimate (H. Doc. 83).....	10, 000, 000
House allowance.....	8, 000, 000
Committee recommendation.....	9, 550, 000

Restoration of \$1,550,000 is recommended by the committee, to provide a total additional amount for disaster relief of \$9,550,000 available to assist States and local governments in major disasters during the balance of fiscal year 1967. The committee is advised that the restoration recommended represents the additional requirements for disasters recently declared in the trust territory and in the States of Kentucky and Illinois.

CIVIL SERVICE COMMISSION

Salaries and expenses

	Appropriation	Plus transfers from trust funds
1967 regular.....	\$22,400,000	(6,100,000)
Supplemental estimate (H. Doc. 83).....	818,000	(331,000)
House allowance.....	500,000	(331,000)
Committee recommendation.....	500,000	(331,000)

The committee agrees with the House allowance of \$500,000 additional, plus \$331,000 in transfers from trust funds, for salaries and expenses of the Commission, which is \$318,000 less than the supplemental estimate.

The committee recommends, however, adding language to increase the travel expense limitation for 1967 from the budget limitation under section 102 of \$713,000 to \$813,000. The committee is advised that the additional travel authorization is required to carry out the voting rights program in connection with observations at the polls during elections, on which experience factors were not available when the budget request was prepared.

GOVERNMENT PAYMENT FOR ANNUITANTS

EMPLOYEES HEALTH BENEFITS

1967 appropriation.....	\$31,730,000
Supplemental estimate (H. Doc. 83).....	4,914,000
House allowance.....	4,914,000
Committee recommendation.....	4,914,000

The committee agrees with the House allowance of the full amount of the supplemental estimate of \$4,914,000 additional for Government payment for annuitants under the employees health benefits program.

COMMISSION ON POLITICAL ACTIVITY OF
GOVERNMENT PERSONNEL

1967 appropriation (1st supplemental).....	\$75,000
Supplemental estimate (H. Doc. 83).....	125,000
House allowance.....	75,000
Committee recommendation.....	100,000

Restoration of \$25,000 is recommended by the committee, to provide \$100,000 additional to complete the activities of the Commission, which is \$25,000 less than the supplemental estimate in House Document No. 83 of \$125,000. Added to the \$75,000 provided in the previous supplemental bill, the total funding for the Commission would amount to \$175,000, which is \$25,000 less than the amount of the original budget request. The committee believes that the restoration recommended is essential to allow the Commission to make a full investigation and study of this complex subject, and to make a comprehensive report to the President and to the Congress. The Senate has passed S. 853 to extend the reporting time to December 31, 1967.

GENERAL SERVICES ADMINISTRATION

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE

1967 appropriation.....	\$60,000,000
Supplemental estimate (H. Doc. 83).....	6,522,000
House allowance.....	5,000,000
Committee recommendation.....	5,000,000

The committee agrees with the House allowance of \$5 million additional for operating expenses of the Federal Supply Service, to cover increased supply support in Southeast Asia as well as pay increases and related costs, which is \$1,522,000 less than the budget estimate in House Document No. 83.

GENERAL SUPPLY FUND

(No appropriation to fund since 1964).....	
Supplemental estimate (H. Doc. 83).....	\$48,200,000
House allowance.....	45,000,000
Committee recommendation.....	45,000,000

The committee agrees with the House allowance of \$45 million as an increase in the capitalization of the General Supply Fund to support the increased inventory requirements directly related to military activities in Vietnam, which is \$3,200,000 less than the budget estimate.

INTERSTATE COMMERCE COMMISSION

PAYMENT OF LOAN GUARANTIES

Supplemental estimate (Sen. Doc. No. 27).....	\$17,400,000
(Not considered by House).....	
Committee recommendation.....	17,400,000

The committee recommends inserting a new item for payment of loan guaranties, as requested in Senate Document 27, in order to honor guaranties on loans made by private banks to the Central Railroad Co. of New Jersey which are now in default. The committee believes that the loans were made in good faith under depressed conditions, and the committee agrees that the debt has to be paid.

NATIONAL SCIENCE FOUNDATION

The committee agrees with the House allowance of language to permit the National Science Foundation to reprogram up to \$1 million of 1967 funds for the purpose of initiating grants under the National Sea Grant College and Program Act of 1966 early in the 1967-68 academic year.

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

1967 appropriation.....	\$51,940,000
Supplemental estimate (H. Doc. 83).....	7,309,000
House allowance.....	6,500,000
Committee recommendation.....	7,309,000

Restoration of \$809,000 is recommended by the committee, to provide the full amount of the budget estimate of \$7,309,000 addi-

tional in House Document 83. The committee believes the restoration recommended is essential, in order to allow the Selective Service System to meet the greatly increased induction needs of the Armed Forces—almost double the original estimate for 1967—as well as to meet the pay increases for military and civilian employees, none of which can be absorbed.

VETERANS' ADMINISTRATION

COMPENSATION AND PENSIONS

1967 appropriation.....	\$4, 374, 000, 000
Supplemental estimate (proposed in H. Doc. 83 at \$140,000,000; reduced by \$40,000,000 in H. Doc. 91).....	100, 000, 000
House allowance.....	100, 000, 000
Committee recommendation.....	100, 000, 000

The committee agrees with the House allowance of the full amount of the budget estimate of \$100 million additional for compensation and pensions, due to higher caseloads, higher average payments, and three new laws.

LOAN GUARANTY REVOLVING FUND

1967 limitation.....	(\$375, 000, 000)
Supplemental estimate (H. Doc. 83), addition.....	(26, 750, 000)
House allowance.....	(26, 750, 000)
Committee recommendation.....	(26, 750, 000)

The committee agrees with the House allowance of the full amount of the budget estimate of \$26,750,000 additional for the limitation on the amount available from the fund for property acquisition and related expenses, to cover unanticipated increases in loan guarantee claims and purchase of delinquent mortgages.

GRANTS TO THE REPUBLIC OF THE PHILIPPINES

1967 appropriation.....	\$386, 000
Supplemental estimate (H. Doc. 83).....	850, 000
House allowance.....	750, 000
Committee recommendation.....	750, 000

The committee agrees with the House allowance of \$750,000 additional for "Grants to the Republic of the Philippines," covering medical treatment and rehabilitation of the Manila hospital as authorized; and also agrees with denial of the request of \$100,000 for research and training grants.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PUBLIC HOUSING PROGRAMS

ANNUAL CONTRIBUTIONS

1967 appropriation.....	\$250, 000, 000
Supplemental estimate (H. Doc. 83):	
For 1966.....	21, 597, 000
For 1967.....	9, 000, 000
House allowance:	
For 1966.....	21, 597, 000
For 1967.....	5, 000, 000
Committee recommendation:	
For 1966.....	21, 597, 000
For 1967.....	5, 000, 000

The committee agrees with the House allowance of \$21,597,000 for 1966 and \$5,000,000 for 1967 to cover payments for annual contribution contracts to local public housing authorities. This is a reduction of \$4,000,000 from the estimate for 1967 in House Document 83, which can be provided when the accurate amount has been determined.

CHAPTER VI

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

1967 appropriations to date	\$49,655,000
Supplemental estimate (H. Doc. 83)	7,426,000
House allowance	7,426,000
Committee recommendation	7,426,000

The committee concurs in the House allowance and the supplemental estimate of \$7,426,000. Of this amount, \$6,500,000 is to cover the cost of fighting fires on lands under the jurisdiction of the Bureau of Land Management, and the remaining amount of \$926,000 is to meet increased departmental pay costs authorized in Public Law 89-504.

BUREAU OF INDIAN AFFAIRS

RESOURCES MANAGEMENT

1967 appropriations to date	\$44,086,000
Supplemental estimate (H. Doc. 83)	1,100,000
House allowance	1,100,000
Committee recommendation	1,100,000

The committee recommends the full amount of the supplemental estimate and the House allowance of \$1,100,000. For the costs of fire suppression during the remainder of fiscal year 1967, the sum of \$300,000 is provided and \$800,000 is approved to cover the increased pay costs authorized by the Congress last year in Public Law 89-504.

NATIONAL PARK SERVICE

MANAGEMENT AND PROTECTION

1967 appropriations to date	\$35,932,800
Supplemental estimate (H. Doc. 83)	1,550,000
House allowance	1,550,000
Committee recommendation	1,550,000

The committee concurs in the House allowance and the supplemental budget estimate. For increased pay and related costs authorized by Public Law 89-504, the committee has provided the sum of \$1,200,000. The remaining amount of the committee allowance aggregating \$350,000 is being made available to fund fire suppression expenses already incurred and anticipated costs for the remainder of fiscal year 1967.

PARKWAY AND ROAD CONSTRUCTION

(Liquidation of contract authorization)

1967 appropriations to date.....	\$30,000,000
Supplemental estimate (H. Doc. 83).....	4,000,000
House allowance.....	2,500,000
Committee recommendation.....	2,500,000

For parkway and road construction, the committee recommends \$2,500,000 which is \$1,500,000 below the budget estimate but the same as the amount allowed by the House. The amount allowed by the committee is provided to liquidate obligations incurred under the contract authority granted in the Federal Aid Highway Act.

OFFICE OF TERRITORIES

TRUST TERRITORY OF THE PACIFIC ISLANDS

1967 appropriations to date.....	\$17,494,000
Supplemental estimate (S. Doc. 22).....	5,000,000
House allowance.....	(¹)
Committee recommendation.....	1,700,000

¹ Not considered by the House.

The committee allowance is \$3,300,000 below the amount of the supplemental budget estimate and \$1,700,000 above the amount allowed by the House which did not consider this item in its markup of the bill. The sum allowed by the committee is made available to repair typhoon damage suffered by certain schools in Palau and to replace six housing units which were completely destroyed by the typhoon.

OFFICE OF WATER RESOURCES RESEARCH

SALARIES AND EXPENSES

1967 appropriations to date.....	\$6,894,000
Supplemental estimate (H. Doc. 83).....	2,391,000
House allowance.....	16,000
Committee recommendation.....	16,000

The committee recommends an appropriation of \$16,000 to cover increased pay and related costs authorized by Public Law 89-504. The sum allowed by the committee is \$2,375,000 below the budget estimate but it is the same amount recommended by the House. The committee has denied the appeal for the \$2 million requested for initial funding of the intensified program of water research authorized by the recent amendment to title II of the Water Resources Research Act of 1964, because it agrees with the House and believes that the program should be started with the funds made available for fiscal year 1968.

DEPARTMENT OF AGRICULTURE

FOREST SERVICE

FOREST PROTECTION AND UTILIZATION

1967 appropriations to date.....	\$232,068,000
Supplemental estimate (H. Doc. 83).....	28,357,000
House allowance.....	28,357,000
Committee recommendation.....	28,357,000

The committee allowance of \$28,357,000 is the same as the budget estimate and the amount allowed by the House. Of the amount provided, \$25 million is appropriated for fighting forest fires. The remaining sum, totaling \$3,357,000 is made available to cover the increased pay and associated costs that were authorized by Public Law 89-504. These costs are divided among three appropriation line items, namely "Forest land management, \$2,557,000", "Forest research, \$746,000", and "State and private forestry cooperation, \$54,000".

TEMPORARY STUDY COMMISSIONS

NATIONAL VISITOR CENTER STUDY COMMISSION

1967 appropriations to date.....	None
Supplemental estimate (H. Doc. 83).....	\$60,000
House allowance.....	10,000
Committee recommendation.....	10,000

The committee recommends an appropriation of \$10,000, for this item which is \$50,000 below the budget estimate and the same as the sum allowed by the House. The committee agrees with the House and believes that most of the costs of the Commission can be readily absorbed by the participating agencies directly concerned with the Commission's venture.

CHAPTER VII

DEPARTMENT OF LABOR

WAGE AND LABOR STANDARDS

EMPLOYEES' COMPENSATION CLAIMS AND EXPENSES

1967 appropriation.....	\$44,375,000
Supplemental estimate.....	(12,196,000)
House allowance.....	(12,196,000)
Committee recommendation.....	(12,196,000)

The committee recommends the House allowance of \$12,196,000, the full budget estimate. The appropriation for 1967 was \$44,375,000.

The total amount of \$12,196,000 is required to pay mandatory increases for benefit improvements under the Federal Employees' Compensation Act Amendments of 1966 and the Federal Employees' Salary Act of 1966.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

1967 appropriation.....	\$59,551,000
Supplemental estimate.....	1,685,000
House allowance.....	1,685,000
Committee recommendation.....	1,685,000

The committee recommends \$1,685,000, the same as the budget estimate and the House allowance. The appropriation for 1967 was \$59,551,000.

The total amount is necessary for mandatory cost increases and includes \$1,306,000 for pay increases authorized by the Federal Employees' Salary Act of 1966; \$194,000 for additional moving

expense allowances under the Administrative Expenses Act Amendments of 1966; and \$185,000 for increased payroll costs as authorized by Executive Order 11073, which raised the minimum salary and range rates for selected scientific and professional positions.

OFFICE OF EDUCATION

NATIONAL TEACHER CORPS

1967 appropriation.....	\$7, 500, 000
Supplemental estimate.....	12, 500, 000
House allowance.....	0
Committee recommendation.....	10, 000, 000

The committee recommends an allowance of \$10 million, a reduction from the supplemental estimate of \$2.5 million.

The budget estimate contemplated the addition of 2,500 recruits, of whom 2,000 would have been interns and 500 experienced teachers for preservice training this summer preparatory to teaching this fall. The committee allowance provides funds sufficient to train 2,000 recruits, 1,600 interns and 400 experienced teachers, during the summer, and the 883 interns who entered the corps last year.

The funds recommended also provide \$4.4 million for inservice training for the 883 interns with 1-year experience and 1,400—with 400 of the 2,000 enrolled expected to drop out of the summer training—new recruits, such training to begin in the new academic year in September 1967.

EDUCATIONAL IMPROVEMENT FOR THE HANDICAPPED

1967 appropriation.....	\$32, 600, 000
Supplemental estimate.....	2, 500, 000
House allowance.....	2, 475, 000
Committee recommendation.....	2, 475, 000

The committee recommends the House allowance of \$2,475,000, a reduction of \$25,000 from the budget estimate. The appropriation for 1967 was \$32,600,000.

The request includes \$2,425,000 for developing State plans and for making planning grants for preschool and school programs as authorized by title VI of the Elementary and Secondary Education Amendments of 1966.

The request contemplated \$75,000 to provide 20 new positions to administer the programs and staff the new Bureau of Education for the Handicapped, for which the House allowed \$50,000. This reduction, for restoration of which the Department is not appealing, is concurred in as new employees cannot be recruited as rapidly as anticipated.

The committee feels the allotment formula contained within the act provides for equitable distribution of the funds and thus recommends deletion of the language which would permit the Commissioner of Education to allot the funds in such manner as he may determine.

PAYMENTS TO SCHOOL DISTRICTS

1967 appropriation.....	\$416, 200, 000
Supplemental estimate.....	None
House allowance.....	(1)
Committee recommendation.....	20, 000, 000

¹ Not considered.

The committee recommends an appropriation of \$20 million. The appropriation for 1967 was \$416,200,000.

The additional amount of \$20 million is estimated as required to pay full entitlements to those school districts which will meet eligibility requirements because of the liberalization of eligibility criteria provided by 1966 amendments to the act.

It is anticipated that approximately \$17 million will be needed to fund those large school districts which will not meet the 3-percent requirement but will have at least 400 qualifying pupils in average daily attendance. The identity of these districts is reasonably firm as is the entitlement of each.

The estimated requirement to pay full entitlement to those school districts which become eligible because of other liberalizing provisions is approximately \$3 million.

ASSISTANCE FOR SCHOOL CONSTRUCTION

1967 appropriation.....	\$22, 937, 000
Supplemental estimate.....	None
House allowance.....	(1)
Committee recommendation.....	48, 831, 216

¹ Not considered.

The committee recommends an appropriation of \$48,831,216. The appropriation for 1967 was \$22,937,000.

The additional appropriation of \$48,831,216 is estimated as needed to fund school construction applications meeting the eligibility requirements under the 1966 amendments to the act.

HIGHER EDUCATION FACILITIES CONSTRUCTION

1967 appropriation.....	\$722, 744, 000
Supplemental estimate.....	2, 679, 000
House allowance.....	(1)
Committee recommendation.....	2, 122, 775

¹ Not considered.

The committee received a supplemental estimate, not considered by the House, for \$2,679,000 to provide assistance in restoring academic facilities at Kansas State University and Washburn University, Topeka, Kans., as authorized by the Disaster Relief Act of 1966, under this criteria "the Commissioner may provide the additional assistance necessary to enable the institution to carry out construction necessary to restore or replace the facilities, upon such terms and in such amounts (subject to the provisions of this section) as the Commissioner may consider to be in the public interest."

The total cost of replacement of buildings at the two schools was estimated to be \$4,245,548, of which the Federal Government was to contribute, as contemplated in the supplemental estimate, \$2,679,000, or 63.1 percent, with the local share being \$1,566,545, or 36.9 percent.

The committee felt that the authorization permitting the Commissioner to fix the Federal share at any point he felt to be in the public interest delegated a legislative responsibility, especially in view of the many programs which limit the Federal payment to not in excess of 50 percent, or other figure. The committee has approved

an amount, \$2,122,775, equal to one-half of the estimated costs, and has added a proviso limiting the Federal payment to one-half.

The committee has also added a proviso proposing an amendment to authorization statute to limit the Federal payment with reference to public institutions of higher learning to not in excess of one-half of the costs of construction to restore or replace destroyed or damaged facilities.

VOCATIONAL REHABILITATION ADMINISTRATION

GRANTS FOR REHABILITATION SERVICES AND FACILITIES

1967 appropriation.....	\$244,060,000
Supplemental estimate.....	14,500,000
House allowance.....	14,500,000
Committee recommendation.....	14,500,000

The committee recommends the House allowance of \$14,500,000 and concurs with the House approval to authorize the transfer of \$500,000 from the amount currently available under section 3 of the act. The appropriation for 1967 for section 2 was \$221 million.

The total of \$15 million is necessary for mandatory payments to match available State funds, as required under section 2 of the 1965 amendments to the Vocational Rehabilitation Act.

The committee has added a proviso to permit the allotment, out of unobligated balances, of an additional \$100,000 to the District of Columbia under section 2. The Vocational Rehabilitation Act provides for a 75-25 matching, with the Federal Government putting up the major share, but with some transition provisions, one of which requires a State to spend not less in fiscal year 1967 than it spent in fiscal year 1965. This results in the Federal Government contributing only a little in excess of 50 percent to the District of Columbia in the current year. With this additional allotment, out of unobligated funds, the Federal grant will be substantially less than the 75 percent authorized.

PUBLIC HEALTH SERVICE

HEALTH MANPOWER EDUCATION AND UTILIZATION

1967 appropriation.....	None
Supplemental estimate.....	\$750,000
House allowance.....	750,000
Committee recommendation.....	None

The committee recommends the disallowance of this item, a reduction of \$750,000 from the budget estimate and the House allowance.

The supplemental estimate contemplated \$750,000 for scholarship grants to students entering schools for nursing, a program in which the committee is in full agreement. But the funds sought here were explained as being required for grants to students entering nursing schools after June 30, 1967, in the fiscal year 1968. The request for fiscal year 1968 contemplates \$5 million for this purpose in fiscal year 1968.

The committee has approved the paragraph granting forward funding by permitting the making, after March 31 of the current fiscal year, grants and payments for the first quarter of the next succeeding fiscal year.

HEALTH PROFESSIONS EDUCATION FUND

1967 appropriation.....	None
Supplemental estimate.....	\$10,000,000
House allowance.....	10,000,000
Committee recommendation.....	10,000,000

The committee recommends an appropriation of \$10 million, the same as the budget estimate and the House allowance.

The appropriation will provide capital for a revolving fund as authorized by the 1966 amendments to the Public Health Service Act to establish a continuing source of loans to public and private educational institutions which will in turn make loans to students of medicine, dentistry, and other health professions.

NURSE TRAINING FUND

1967 appropriation.....	None
Supplemental estimate.....	\$2,000,000
House allowance.....	2,000,000
Committee recommendation.....	2,000,000

The committee recommends an appropriation of \$2 million, the amount of the budget estimate and the House allowance.

The appropriation will provide capital for a revolving fund as authorized by the 1966 amendments to the Public Health Service Act to establish a continuing source of loans to public and private educational institutions which will in turn make loans to students of nursing.

AIR POLLUTION

1967 appropriation.....	\$35,561,000
Supplemental estimate.....	3,904,000
House allowance.....	3,664,000
Committee recommendation.....	10,439,000

The committee recommends an appropriation of \$10,439,000, an increase of \$6,775,000 over the House allowance, and \$6,535,000 more than the supplemental estimate.

The entire increase voted by the committee is for additional research in the sulfur detoxification research program. Department officials assured the committee that this additional amount of money could be efficiently, wisely and effectively expended by the end of the current calendar year.

HOSPITAL CONSTRUCTION ACTIVITIES

1967 appropriation.....	\$313,525,000
Supplemental estimate.....	(1)
House allowance.....	(1)
Committee recommendation.....	(2)

¹ Language.
² Deletion.

The committee recommends deletion of this item. The supplemental estimate contemplated the transfer of certain research funds appropriated under the Hill-Burton Act for hospital research and planning to the new program authorized in the last session of Congress for comprehensive health planning.

For research and planning use under the Hill-Burton Act, there was appropriated \$5 million for the current fiscal year; \$2.2 million has been obligated; \$1.7 million has been committed; leaving a

balance of \$1.1 million, with pending applications in the amount of about \$2 million awaiting final Council action.

The funds which were proposed for transfer are not surplus to the program for which the appropriation was made last year and the committee has disapproved the request.

MENTAL HEALTH RESEARCH AND SERVICES

1967 appropriation.....	¹ \$225,374,000
Supplemental estimate.....	2,000,000
House allowance.....	1,500,000
Committee recommendation.....	1,500,000

¹ On a comparable basis.

The committee recommends the House allowance of \$1,500,000, a decrease of \$500,000 from the budget estimate. The appropriation for 1967, on a comparable basis, was \$225,374,000.

The House reduction consists of a \$344,000 decrease in personal services since personnel will be on duty for only 1 month during fiscal year 1967 rather than for the 2½ months as originally contemplated, and the use of \$156,000 reflected as a reserve against the 1967 funds already appropriated. The net effect of the House action is to make \$1,656,000 available for the narcotic addict rehabilitation program in fiscal year 1967 and represents no reduction in the program level proposed for this activity.

The committee heard testimony that approximately \$1 million of the request is for renovation of facilities at the hospitals in Lexington, Ky., and Fort Worth, Tex. The committee feels that a June 30, 1967, deadline for the award of contracts may impair the exercise of proper judgment; thus, it recommends additional language to make the funds available until December 31, 1967. The Department supports an extension of the availability of such funds.

COMPREHENSIVE HEALTH PLANNING AND SERVICES

1967 appropriation.....	None
Supplemental estimate.....	\$4,500,000
House allowance.....	4,250,000
Committee recommendation.....	4,250,000

The committee recommends the House allowance of \$4,250,000, a reduction of \$250,000 from the budget estimate.

The funds are to initiate the program authorized by the Comprehensive Health Planning and Services Amendments of 1966.

The House decrease of \$250,000 is from the \$500,000 requested for salaries and expenses; \$150,000 that represents personnel recruitment that cannot be made as soon as anticipated, and the disallowance of 25 Federal positions that were requested for assignment to States.

For grants to States \$4 million will be used for comprehensive State health planning, and project grants for training studies and demonstrations for comprehensive health planning.

SOCIAL SECURITY ADMINISTRATION

LIMITATION ON SALARIES AND EXPENSES

1967 appropriation.....	(\$586,483,000)
Supplemental estimate.....	(13,976,000)
House allowance.....	(13,976,000)
Committee recommendation.....	(13,976,000)

The committee recommends the House allowance of \$13,976,000, the full budget estimate. The appropriation for 1967 was \$586,483,000.

The increase is in the limitation on the amount of trust funds that may be used for salaries and expenses. It includes \$11,890,000 for increased pay and related costs authorized by the Federal Employees' Compensation Act Amendments of 1966, and for wage board salary increases; and \$2,086,000 to cover the increased allowances for employees' moving expenses provided in the Administrative Expenses Act Amendments of 1966.

PAYMENT TO TRUST FUNDS FOR HEALTH INSURANCE FOR THE AGED

1967 appropriation.....	\$832, 947, 000
Supplemental estimate.....	91, 103, 000
House allowance.....	91, 103, 000
Committee recommendation.....	91, 103, 000

The committee recommends \$91,103,000, the same as the budget estimate and the House allowance. The appropriation for 1967 was \$832,947,000.

The original 1967 appropriation included \$550 million for the supplementary medical insurance trust fund based on an estimate that 15 million aged persons would elect to enroll in the supplementary medical insurance program. As of July 1, 1966, there were 17.3 million enrollees and the number is expected to reach 17.6 million by July 1, 1967. An additional \$73 million is required to match the \$3 per enrollee monthly payment for the additional participants.

The remaining \$18,103,000 consists of the interest payment required by the Social Security Amendments of 1965 and the increased administrative and pay costs due to the greater workload.

WELFARE ADMINISTRATION

GRANTS TO STATES FOR PUBLIC ASSISTANCE

1967 appropriation.....	\$3, 700, 000, 000
Supplemental estimate.....	470, 000, 000
House allowance.....	470, 000, 000
Committee recommendation.....	470, 000, 000

The committee recommends the House allowance of \$470 million, the full budget estimate. The appropriation for 1967 was \$3,700 million.

The funds are needed to match State expenditures, as required by law, because expenditures for payments to recipients and medical vendors under each program, except old-age assistance, and the related costs of administration, services, and training are larger than anticipated in the regular appropriation.

Of the total appropriation, \$384,100,000 is for payments to medical vendors, \$72,600,000 for payments to recipients, and \$13,300,000 to defray costs of administration, services, and training.

SPECIAL INSTITUTIONS

FREEDMEN'S HOSPITAL

1967 appropriation.....	\$6, 193, 000
Supplemental estimate.....	446, 000
House allowance.....	446, 000
Committee recommendation.....	446, 000

The committee recommends \$446,000, the same as the budget estimate and the House allowance. The appropriation for 1967 was \$6,193,000.

The total request is for mandatory costs, of which \$250,000 is for terminal leave payments to employees who will leave Federal employment when the hospital is transferred to Howard University on June 30, 1967, and \$196,000 to meet increased pay and related costs under the Federal Employees' Compensation Act Amendments of 1966 and wage board employee salary increases.

OFFICE OF THE SECRETARY

HIGHER EDUCATION FOR INTERNATIONAL UNDERSTANDING

1967 appropriation.....	None
Supplemental estimate.....	\$350,000
House allowance.....	None
Committee recommendation.....	150,000

The committee recommends an appropriation of \$150,000, a reduction of \$200,000 below the budget estimate; the House allowed no funds.

The appropriation will provide \$75,000 for the National Advisory Committee on International Studies in order that the committee may be appointed and complete its preliminary report on how the provisions of the International Education Act will be administered.

The remaining \$75,000 is for the purpose of contracting with the appropriate research organizations in order that a detailed baseline study of U.S. needs and capabilities in international research and education may be conducted in 1967-68.

The allowance will provide for 10 new positions.

RAILROAD RETIREMENT BOARD

LIMITATION ON SALARIES AND EXPENSES

1967 appropriation.....	(\$11,175,000)
Supplemental estimate.....	(1,800,000)
House allowance.....	(1,800,000)
Committee recommendation.....	(1,800,000)

The committee recommends \$1,800,000, the same as the budget estimate and the House allowance. The appropriation for 1967 was \$11,175,000.

The appropriation raises the limitation on the use of trust funds to provide an increase of \$1,800,000 for salaries and expenses.

The amount of \$1,505,000 is to cover the cost of handling the additional workload created by the 1966 amendments to the Railroad Retirement Act; the remaining \$295,000 is for increased pay and related costs required by the Federal Employees' Compensation Act Amendments of 1966.

EXECUTIVE OFFICE OF THE PRESIDENT

OFFICE OF ECONOMIC OPPORTUNITY

ECONOMIC OPPORTUNITY PROGRAM

1967 appropriation.....	\$1,612,500,000
Supplemental estimate.....	75,000,000
House allowance.....	(¹)
Committee recommendation.....	75,000,000

¹ Not considered.

The committee recommends an appropriation of \$75 million, the full amount of the budget estimate. The House did not consider this item. The appropriation for 1967 was \$1,612,500,000.

An amount of \$47 million will be used to provide an additional 100,000 urban and rural job opportunities within the Neighborhood Youth Corps programs.

The remaining \$28 million will benefit an estimated 1.5 million young people through a wide variety of community action programs. Of this amount, \$19 million will be used for recreation and related youth programs, and \$9 million for youth educational and guidance programs.

The committee believes that where more effective expenditure of these funds could be made within the context of year-round programs, they should be flexibly available to allow continuance of some of the locally developed efforts beyond the summer months.

The funds provided are not to be considered as available only for special short-term summer projects. They should also permit supplementation of a number of continuing programs to allow their expansion, as needed, during the summer. When new projects are initiated during the summer the committee suggests that a particular effort be made to relate them to other ongoing or permanent projects in a way that will best assure that participants will continue to receive the assistance they might require.

CHAPTER VIII

LEGISLATIVE BRANCH

SENATE

CONTINGENT EXPENSES OF THE SENATE

MISCELLANEOUS ITEMS

The committee recommends an appropriation of \$30,000 for payment to the Architect of the Capitol, in accordance with section 4 of Public Law 87-82, for the operation of the Senate restaurants.

STATIONERY

The committee recommends an additional appropriation of \$53,400 for stationery. Language has been included in the bill increasing the stationery allowance from \$2,400 per annum to \$3,000 per annum for the Vice President and 88 Senators representing States with a population of less than 10 million inhabitants. The 12 Senators from the

six States with a population in excess of 10 million receive an allowance of \$3,000 per annum at the present time.

This action is in accord with the action taken in the House of Representatives increasing the stationery allowance for Members of the House from \$2,400 to \$3,000 per annum. Language included by the House in this bill writes into permanent law the provisions of House Resolution 112, increasing the allowance to Members of the House to \$3,000 per annum.

TELEPHONE EXPENSES OUTSIDE THE DISTRICT OF COLUMBIA

The committee has included language in the bill authorizing reimbursement to each Senator from the contingent fund of the Senate of not to exceed \$300 quarterly for strictly official telephone service charges incurred outside of the District of Columbia, the payment to be made in accordance with regulations promulgated by the Committee on Rules and Administration of the Senate. This provision is effective January 1, 1967, and an appropriation of \$60,000 is recommended by the committee.

This allowance conforms with the similar allowance which was authorized for each Member of the House of Representatives in House Resolution 161, approved in the House on May 11, 1967.

CONSOLIDATION OF TELEPHONE AND TELEGRAPH ALLOWANCES

The legislative reorganization bill, S. 355, as it passed the Senate in March, 1967, contained the following provision:

SEC. 323(b). The Sergeant at Arms of the Senate, acting under the direction and supervision of the Committee on Rules and Administration of the Senate, is authorized and directed to formulate a plan for consolidating telephone and telegraph allowances of Senators and the President of the Senate as a single allowance.

This committee reaffirms the direction contained in the reorganization bill to the Sergeant at Arms of the Senate to formulate a plan for consolidating telephone and telegraph allowances of Senators and to submit such plan as soon as possible.

ARCHITECT OF THE CAPITOL

CAPITOL BUILDINGS AND GROUNDS

CAPITOL BUILDINGS

Repairs and Restoration of Damaged Paintings in the Capitol

Amount requested.....	\$64,000
House allowance.....	64,000
Committee recommendation.....	64,000

The committee concurs with the action of the House and recommends an appropriation of \$64,000 for repairs and restoration of damaged paintings in the Capitol. A visitor in the Capitol building ran amuck and slashed four valuable paintings on the east side of the House wing. The four damaged paintings are as follows:

"Scene at the Signing of the Constitution of the United States,"
by Howard Chandler Christy, acquired by purchase in 1940,

under authority of Public Resolution 11, 76th Congress, located in House Wing, east stairway.

"Portrait of Henry Clay," by John Neagle, acquired by purchase in 1871, located in House Wing, gallery floor, east.

"Portrait of Gunning Bedford, Jr.," by Charles Willson Peale, acquired as a bequest under the will of Henrietta Bedford in 1872, located in House Wing, gallery floor, east corridor.

"Portrait of Charles Carroll of Carrollton," by Chester Harding, acquired by purchase in 1870, located in House Wing, gallery floor, east.

The \$64,000 recommended by the committee is estimated to be the outside amount needed to engage highly qualified talent for this important and delicate work of restoration.

GOVERNMENT PRINTING OFFICE

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

Amount requested.....	\$200, 000
House allowance.....	150, 000
Committee recommendation.....	200, 000

The committee recommends an appropriation of \$200,000, the budget estimate, and an increase of \$50,000 above the House bill for the Office of the Superintendent of Documents. These additional funds are required to finance expanded activities resulting from more depository libraries being designated around the country by the members of the House and Senate. The amount recommended by the committee includes an additional \$2,500 for travel expenses. As a matter of fact, the additional \$2,500 for travel expenses has been expended out of the revolving fund available to the Government Printing Office. However, the General Accounting Office has indicated that the revolving fund was not available for this purpose and, consequently, it is necessary to increase the travel limitation in the appropriation for the Office of Superintendent of Documents.

CHAPTER IX

DEPARTMENT OF DEFENSE

MILITARY CONSTRUCTION

FAMILY HOUSING

Supplemental budget request, fiscal year 1967.....	\$11, 000, 000
House allowance.....	0
Committee recommendation.....	5, 500, 000

The committee has approved \$5,500,000 for the homeowners assistance fund, Department of Defense, a reduction of \$5,500,000 below the budget estimate of \$11 million.

Section 1013 of Public Law 89-754 authorizes the Secretary of Defense to provide assistance to military or civilian employee homeowners by reducing their losses incident to the disposal of their homes when the military installations at which they were serving or employed

are ordered to be closed in whole or in part. To provide such assistance, the Secretary is authorized—

to acquire title to, hold, manage, and dispose of, or, in lieu thereof, to reimburse for certain losses upon private sale of, or foreclosure against, any property improved with a one- or two-family dwelling * * *.

The act establishes in the Treasury a fund to be available to the Secretary for extending such financial assistance to qualified homeowners but subsection 1013(i) requires that appropriations for the acquisition of properties must be authorized by a military construction authorization act and that no moneys in the fund may be expended except as may be provided in appropriation acts.

Funds requested in the budget estimate are to support the program for the remainder of fiscal year 1967. Additional funds in the amount of \$27 million have been requested in the fiscal year 1968 military construction program. Testimony given to the committee indicates that the estimate of \$11 million for fiscal year 1967 was based on the proposition that the program would be initiated on April 1, 1967. The committee feels that \$5,500,000 will implement the program until fiscal year 1968 funds are available.

CHAPTER X

PUBLIC WORKS

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CEMETERIAL EXPENSE

Salaries and Expenses

1967 appropriation to date.....	\$15,098,000
Budget estimate.....	¹ 2,245,000
House allowance.....	2,050,000
Committee recommendation.....	2,050,000

¹ Includes \$96,000 for pay raise.

Items	Request	Amount recommended by committee
Building design: (1) Chapel complex, (2) service complex, (3) temporary visitor center and comfort station, (4) guard shelters.....	\$211,000	\$16,000
Landscape design.....	177,000	177,000
Utility projects: Water supply lines for areas to be landscaped.....	745,000	745,000
Miscellaneous projects.....	89,000	89,000
Project 80: Development of about 80 acres in Fort Myer South Post.....	284,000	284,000
Expansion and development of 5 national cemeteries.....	643,000	643,000
Beverly, N.J.		
Fort Rosecrans, Calif.		
Golden Gate, Calif.		
Camp Nelson, Ky.		
Fort Harrison, Va.		
Pay raise.....	96,000	96,000
Total.....	2,245,000	2,050,000

The committee disallowed \$175,000 for design of the new chapel complex and administration building estimated to cost \$3,903,000, and deferred consideration of \$20,000 for walks from the Tomb of the

Unknowns to Custis Lee Mansion estimated to cost \$267,000. The Department of the Army relies on the Act of July 24, 1876, authorizing the Secretary of the Army to provide for the care and maintenance of national military cemeteries. The preliminary estimated cost of implementing the Department of the Army's master plan for Arlington Cemetery is \$35,495,000. The committee approved \$16,000 for design of a temporary visitor center and comfort station, parking lot, boundary wall, and service complex to house operational equipment.

The committee deferred planning on other features of the master plan pending an opportunity for review and approval of the plan by the legislative committees.

Estimated cost of service complex, \$534,000, to replace four frame sheds constructed in 1936.

Estimated cost of temporary visitor center, \$266,000.

DEPARTMENT OF THE INTERIOR

BUREAU OF RECLAMATION

CONSTRUCTION AND REHABILITATION

1967 appropriations to date.....	\$192,375,000
Supplemental estimate (H. Doc. 83).....	450,000
House allowance.....	450,000
Committee recommendation.....	450,000

The committee recommends approval of the full supplemental request of \$450,000, and thus concurs in the action taken by the House. The funds provided for this item will be used to construct a bypass channel to rectify the salinity problem in the Lower Colorado River as a part of the delivery of water to Mexico program.

OPERATION AND MAINTENANCE

1967 appropriations to date.....	\$410,000,000
Supplemental estimate (H. Doc. 83).....	1,500,000
House allowance.....	1,350,000
Committee recommendation.....	1,350,000

The committee concurs in the action of the House and recommends an appropriation of \$1,350,000 for this item which amount is \$150,000 under the budget estimate.

CHAPTER XI

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

SALARIES AND EXPENSES

1967 appropriation.....	\$186,500,000
Supplemental estimate (H. Doc. 83).....	4,350,000
House allowance.....	(3,900,000)
Committee recommendation.....	(3,900,000)

The committee agrees to the House allowance of \$3,900,000, to be derived by transfer from the appropriation for "Loans to the United Nations," \$900,000 of which is for activities in southeast Asia and \$3,000,000 of which is for increased pay and related costs pursuant to

Public Law 89-504 (approved July 18, 1966). The committee also concurs with the House in specifically denying the requested funds for international education officers.

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

1967 appopriation.....	\$100,826,000
Supplemental estimate (S. Doc. 22).....	(3,300,000)
House allowance.....	(1)
Committee recommendation.....	(3,300,000)

¹ Not considered by House.

The committee has allowed the request of \$3,300,000 to be derived by transfer from the appropriation for "Loans to the United Nations." The proposed amount is for a contribution to the North Atlantic Treaty Organization to help finance the relocation of the organization's civilian headquarters from Paris to Brussels. The allowance represents \$2,335,000, or 23.35 percent of the United States contribution to the total cost of the construction of temporary headquarters and \$965,000, or 24.2 percent of the U.S. share of the total other costs of relocation of the headquarters.

The committee has included language in the bill to rescind the balance in the appropriation for "Loans to the United Nations," in the net amount of \$15,606,724 after transfers also contained in this bill totaling \$8,130,000 are deducted from the present unobligated balance of \$23,736,724. The appropriation for "Loans to the United Nations" in the amount of \$100 million was contained in Public Law 87-843, approved October 18, 1962, to remain available until expended. The Department of State has advised the committee that aside from the transfers contained in this bill the unobligated balance is no longer required.

DEPARTMENT OF JUSTICE

FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

1967 appropriation.....	\$175,465,000
Supplemental estimate (H. Doc. 83).....	6,860,000
House allowance.....	6,860,000
Committee recommendation.....	6,860,000

The committee recommends \$6,860,000, the budget estimate and the amount allowed by the House. Of this amount \$5,250,000 is for increased pay and related costs authorized by Public Law 89-504, approved July 18, 1966, and \$1,610,000 for moving expenses authorized by Public Law 89-516, approved July 21, 1966.

IMMIGRATION AND NATURALIZATION SERVICE

SALARIES AND EXPENSES

1967 appropriation.....	\$75,500,000
Supplemental estimate (H. Doc. 83).....	3,654,000
House allowance.....	3,335,000
Committee recommendation.....	3,335,000

The committee concurs in the House allowance of \$3,335,000 which is \$319,000 below the budget estimate. The amount recommended will cover the costs of (1) pay increases and related costs authorized by Public Law 89-504 (\$2,381,000), (2) moving expenses authorized

by Public Law 89-516, approved July 21, 1966, (\$657,000), (3) additional costs associated with the adjustment by the Attorney General of the status of Cugan refugees to that of aliens lawfully admitted for permanent residence, as authorized under Public Law 89-732, approved November 2, 1966 (\$297,000).

FEDERAL PRISON SYSTEM

SUPPORT OF U.S. PRISONERS

1967 appropriation.....	\$4, 700, 000
Supplemental estimate (S. Doc. 22).....	(230, 000)
House allowance.....	(¹)
Committee recommendation.....	(230, 000)

¹ Not considered by House.

The committee has allowed the request for \$230,000 to be derived by transfer from the appropriation for "Salaries and expenses, U.S. attorneys and marshals." This proposal is to cover the increased cost of keeping Federal prisoners in non-Federal jails. Recently negotiated contracts with State and local jurisdictions require payment of substantially higher rates for use of local jails than were provided in the regular 1967 appropriations.

DEPARTMENT OF COMMERCE

BUREAU OF THE CENSUS

1968 SAMPLE HOUSEHOLD SURVEY

1967 appropriation.....	None
Supplemental estimate (H. Doc. 83).....	\$1, 000, 000
House allowance.....	None
Committee recommendation.....	None

The committee concurs with the House in disallowing the supplemental request of \$1 million to fund preparatory expenses for the conduct of a sample survey of 3 million households to be conducted during the fiscal year 1968. The committee was informed that the total cost of this special census will be in excess of \$23 million. Most of the information which would be obtained from this special census will again be obtained in the regular 1970 decennial census.

BUSINESS AND DEFENSE SERVICES ADMINISTRATION

SALARIES AND EXPENSES

1967 appropriation.....	\$5, 500, 000
Supplemental estimate (H. Doc. 83).....	213, 000
House allowance.....	163, 000
Committee recommendation.....	163, 000

The committee agrees with the House allowance of \$163,000 which is \$50,000 below the supplemental estimate. Of the amount recommended, \$138,000 is for increased pay and related costs authorized by Public Law 89-504 and \$25,000 is to implement Public Law 89-651, approved October 14, 1966, the Educational, Scientific and Cultural Materials Importation Act of 1966.

PATENT OFFICE

SALARIES AND EXPENSES

1967 appropriation.....	\$35,500,000
Supplemental estimate (H. Doc. 83).....	1,615,000
House allowance.....	1,550,000
Committee recommendation.....	1,550,000

The committee concurs with the House allowance of \$1,550,000 which is \$65,000 below the supplemental estimate. of the sum recommended, \$900,000 is to cover increased printing costs for patent, design, and trademark printing work; \$510,000 for increased pay and related costs as authorized by Public Law 89-504; and \$140,000 for increased pay costs for science series and specialization positions announced by the Civil Service Commission on February 3, 1967.

NATIONAL BUREAU OF STANDARDS

RESEARCH AND TECHNICAL SERVICES

1967 appropriation.....	\$30,005,000
Supplemental estimate (H. Doc. 83).....	676,000
House allowance.....	576,000
Committee recommendation.....	576,000

The committee agrees with the House allowance of \$576,000 which is \$100,000 below the supplemental estimate. The sum recommended will provide funds for (1) pay raises for professional scientists, engineers, and mathematicians announced by the Civil Service Commission on February 3, 1967 (\$72,000), (2) funds necessary to initiate the program required by the Fair Packaging and Labeling Act of 1966, Public Law 89-755, approved November 3, 1966 (\$34,000), and (3) pay raises and related costs authorized by Public Law 89-504 (\$470,000).

RELATED AGENCIES

NATIONAL COMMISSION ON REFORM OF FEDERAL CRIMINAL LAWS

SALARIES AND EXPENSES

1967 appropriation.....	None
Supplemental estimate (S. Doc. 22).....	\$235,000
House allowance.....	(¹)
Committee recommendation.....	235,000

¹ Not considered by House.

The committee recommends the full supplemental estimate of \$235,000 and is including language in the bill to provide that the \$235,000 will be available from March 16, 1967, but that \$185,000 of this sum shall not be available until July 1, 1967. This appropriation will enable the Commission, authorized by Public Law 89-801, approved November 8, 1966, to begin its review of statutory and case law of the Federal system of criminal justice. The Commission is required to submit its final report to the President and to the Congress by November 8, 1969.

SUBVERSIVE ACTIVITIES CONTROL BOARD

SALARIES AND EXPENSES

1967 appropriation.....	\$280,000
Supplemental estimate (H. Doc. 83).....	14,000
House allowance.....	9,500
Committee recommendation.....	9,500

The committee concurs with the House allowance of \$9,500 which is \$4,500 below the supplemental estimate. Of the sum provided, \$5,500 is to cover costs to be incurred in litigation and hearings arising from the petition of the Attorney General that W. E. B. Du Bois Clubs of America be required to register as a Communist-front organization, and \$4,000 is to cover pay and related costs authorized by Public Law 89-504. No additional personnel are provided.

U.S. INFORMATION AGENCY

SALARIES AND EXPENSES

1967 appropriation.....	\$148,818,000
Supplemental estimate (H. Doc. 83).....	4,740,000
House committee allowance (H. Doc. 83).....	3,700,000
1967 revised estimate (S. Doc. 22).....	3,620,000
House bill.....	3,420,000
Committee recommendation.....	3,420,000

The committee agrees with the House allowance of \$3,420,000 which is \$200,000 below the 1967 revised estimate contained in S. Doc. 22 of \$3,620,000. The Agency did not appeal the House reduction. Of the sum provided, \$2,000,000 is for increased pay and related costs authorized by Public Law 89-504 and \$1,420,000 is to cover the cost of increased field operations in Vietnam and Thailand, the resumption of program operations in Indonesia and to prepare for the operation of a new radio relay station in Thailand.

CHAPTER XII

DEPARTMENT OF TRANSPORTATION

FEDERAL AVIATION ADMINISTRATION

GRANTS-IN-AID FOR AIRPORTS

- 1967 appropriation.....	¹ \$71,000,000
1968 request (H. Doc. 83).....	71,000,000
House allowance.....	61,000,000
Committee recommendation.....	71,000,000

¹ Appropriated in fiscal 1966 (Public Laws 89-128).

The committee recommends \$71 million for grants-in-aid for airports in 1968, which represents full restoration of the budget estimate.

The committee is concerned by the continuing lag in development of the Nation's network of public airports. The recently issued national airport plan identifies development needs eligible for Federal financial assistance, totaling \$1.5 billion through 1972. The extent of such needs is confirmed by the knowledge that 730 communities have filed applications for financial assistance totaling \$313 million under the 1968 program. The committee has been assured that at least 95 percent of such requirements represents both bona fide development needs and community ability and readiness to provide the matching funds necessary to proceed with the needed development. The amount recommended by the committee will permit programing of only about 25 percent of the requests submitted by local sponsors for 1968.

The agency provided further information to clarify the status of carryover funds cited in the House considerations. The committee is advised that these balances are either committed to specific projects previously requested by localities or are not available to the 1968

program because of the State apportionment provisions of the Federal Airport Act.

FEDERAL HIGHWAY ADMINISTRATION

BUREAU OF PUBLIC ROADS

LIMITATION ON GENERAL ADMINISTRATIVE EXPENSES

1967 limitation.....	(\$56, 000, 000)
Supplemental request (H. Doc. 83).....	(1, 782, 000)
House allowance.....	(1, 782, 000)
Committee recommendation.....	(1, 782, 000)

The committee recommends a limitation increase of \$1,782,000, as requested by the supplemental request and allowed by the House.

This increase includes \$1,208,000 to meet increased pay and related cost resulting from enactment of Public Law 89-504; \$180,000 for increased pay for certain scientists and engineers; and \$394,000 for moving and related expenses authorized by Public Law 89-516, approved July 21, 1966.

PUBLIC LANDS HIGHWAYS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

1967 appropriation.....	\$8, 000, 000
Supplemental request (H. Doc. 83).....	4, 400, 000
House allowance.....	4, 400, 000
Committee recommendation.....	4, 400, 000

The committee recommends the appropriation of \$4,400,000, the amount of the supplemental request and the House allowance.

The committee was informed that expenditures for this program for 1967 are estimated at \$12,528,000 with present availability of approximately \$8,128,000. The supplemental amount of \$4,400,000 is required to liquidate obligations incurred under contract authorizations. Primarily because of favorable weather conditions, construction is proceeding at a more rapid rate than expected.

STUDIES OF TERRITORIAL HIGHWAY NEEDS

1967 appropriation.....	None
Supplemental request (H. Doc. 83).....	\$100, 000
House allowance.....	100, 000
Committee recommendation.....	0

The committee was informed that—

it is impossible to complete the study by the July 1, 1967 reporting date to Congress as required by the Federal-Aid Highway Act of 1966. An extension of the reporting will be requested when a firm timing schedule can be established * * *.

In view of the above, it is the sense of the committee that this item could be deferred and that consideration be given during the review of the estimates for fiscal 1968. There is no apparent urgency that requires the funding before the end of fiscal 1967.

CHAPTER XIII
TREASURY DEPARTMENT
BUREAU OF ACCOUNTS

FUND FOR PAYMENT OF GOVERNMENT LOSSES IN SHIPMENT

1967 appropriation to date.....	None
1967 supplemental request (H. Doc. 83).....	\$265,000
House allowance.....	265,000
Senate recommendation.....	265,000

The committee concurs with the House in recommending an appropriation of \$265,000 for the "Fund for payment of Government Losses in Shipment." This appropriation is needed to cover increased claims activity for fraudulently redeemed savings bonds and certain other losses incurred.

BUREAU OF THE PUBLIC DEBT

ADMINISTERING THE PUBLIC DEBT

1967 appropriation to date.....	\$51,894,000
1967 supplemental request (H. Doc. 83).....	1,900,000
House allowance.....	1,900,000
Committee recommendation.....	1,900,000

The committee concurs with the amount contained in the House bill, \$1,900,000.

U.S. SECRET SERVICE

SALARIES AND EXPENSES

1967 appropriation to date.....	\$14,628,000
1967 supplemental request (H. Doc. 83).....	1,003,000
House allowance.....	1,003,000
Committee recommendation.....	1,003,000

The committee agrees with the House in recommending an appropriation of \$1,003,000, the full budget estimate, for increased pay costs, moving expenses, travel, and related costs due to the enactment of Public Laws 89-504 and 89-810.

POST OFFICE DEPARTMENT

OPERATIONS

1967 appropriation to date.....	\$4,710,000,000
1967 supplemental request (H. Doc. 83).....	367,600,000
House allowance.....	334,600,000
Committee recommendation.....	333,600,000

The committee recommends a supplemental appropriation for operations of the Post Office Department in the amount of \$333,600,000. This appropriation includes \$156,863,000 for pay act costs, \$118,737,000 to cope with the workload increase, and \$58 million to restore the productive capability of the Department. The amount recommended is \$34 million under the budget estimate and \$1 million under the House allowance.

TRANSPORTATION

1967 appropriation to date.....	\$605,000,000
1967 supplemental request (H. Doc. 83).....	40,000,000
House allowance.....	35,700,000
Committee recommendation.....	35,700,000

The committee concurs with the House in recommending an appropriation of \$35,700,000 for transportation costs of the Post Office Department due to the increase in mail volume. The reduction below the budget estimate comes about by reason of a reduced estimate of mail volume for the remainder of fiscal year 1967. The sum recommended is \$4,300,000 below the budget estimate of \$40 million.

BUILDING OCCUPANCY AND POSTAL SUPPLIES

1967 appropriation to date.....	\$239,822,000
1967 supplemental estimate (H. Doc. 83).....	3,500,000
House allowance.....	3,500,000
Committee recommendation.....	3,500,000

The committee concurs with the amount allowed in the House bill for this item.

RELATED AGENCIES

ADVISORY COMMISSION ON PARCEL DISTRIBUTION SERVICES

1967 appropriation to date.....	None
1967 supplemental request (S. Doc. 22).....	\$200,000
House allowance.....	(¹)
Committee recommendation.....	200,000

¹ Not considered.

The committee recommends an appropriation of \$200,000 to cover salaries and expenses of the Advisory Commission on Parcel Distribution Services. These funds are necessary to carry out section 5 of the act of September 20, 1966 (Public Law 89-593), including the hire of passenger motor vehicles, and the funds are to remain available until January 31, 1969. This item was not heard by the House and was contained in Senate Document 22.

JOINT COMMISSION ON THE COINAGE

1967 appropriation to date.....	None
1967 supplemental request (S. Doc. 22).....	¹ (\$400,000)
House allowance.....	(²)
Committee recommendation.....	(400,000)

¹ By transfer from salaries and expenses, Bureau of the Mint.

² Not considered.

The committee recommends an appropriation of \$400,000 to be derived from transfer from salaries and expenses, Bureau of the Mint, for necessary expenses of the Commission, as authorized by Public Law 89-81, approved July 23, 1965, including services authorized by 5 U.S.C. 3109, hire of passenger motor vehicles, and for compensation of members of the Commission from private life at the rate of \$100 per diem when actually employed. The amount recommended herein is to remain available until expended.

CHAPTER XIV

CLAIMS AND JUDGMENTS

The committee recommends an appropriation of \$21,343,762 for this item. An enumeration of the items comprising the aggregate claims and judgments may be found in House Document 109 and Senate Document 25.

TITLE II

INCREASED PAY COSTS

The committee recommends appropriations of \$474,398,680 for increased pay costs in title II of the bill. This sum represents an increase of \$1,563,820 over the amount allowed by the House.

The increases allowed by the committee consist of \$1 million for the administrative and regional operations of the Post Office Department and an increase of \$563,820 for Senate items. The addition of this latter sum was necessary because Senate items are customarily omitted from the House bill. The budget estimate for increased Senate pay costs aggregated \$1,062,230, thus the committee allowance is \$498,410 below the budget estimate.

While the recommendation of the committee to cover the increased pay costs of the Post Office Department has resulted in augmenting new obligational authority amounting to \$1 million in title II of the bill, there actually has not been an overall increase in appropriations. To offset the increase of \$1 million in this title of the bill, the committee has reduced the supplemental budget estimate of the operations appropriation of the Post Office Department contained in title I of the bill by a like amount.

As previously indicated, title II of the bill deals exclusively with additional funds required to meet increased pay costs, both military and civilian, authorized by or pursuant to law in all three branches of the Government. An additional sum for these same purposes, totaling \$339,230,000, is included in the various appropriations of title I of this act. This sum is the same as the amount contained in the House bill.

COMPARATIVE STATEMENT OF BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL

H. Doc. No.	Department or activity	Budget estimate	Recommended in House bill	Amount recommended by Senate committee	Increase (+) or decrease (-), Senate bill compared with—	
					Budget estimate	House bill
TITLE I						
CHAPTER I						
DEPARTMENT OF AGRICULTURE						
AGRICULTURAL RESEARCH SERVICE						
SALARIES AND EXPENSES						
83	Research.....	\$2,595,000	\$2,595,000	\$2,595,000		
83	Plant and animal disease and pest control.....	2,577,000	2,077,000	2,077,000	-\$500,000	
	Total, Agricultural Research Service.....	5,172,000	4,672,000	4,672,000	-500,000	
EXTENSION SERVICE						
83	Cooperative extension work, payments and expenses (by transfer).....	(166,000)	(166,900)	(166,000)		
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE						
83	Cropland adjustment program.....	12,500,000	12,000,000	12,000,000	-500,000	
83	Conservation reserve program.....	750,000	700,000	650,000	-100,000	-\$50,000
	Total, Agricultural Stabilization and Conservation Service.....	13,250,000	12,700,000	12,650,000	-600,000	-50,000
	Total, chapter I.....	18,422,000	17,372,000	17,322,000	-1,100,000	-50,000
CHAPTER II						
DEPARTMENT OF DEFENSE—MILITARY						
OPERATION AND MAINTENANCE						
83	Operation and maintenance, Army.....	93,000,000	93,000,000	93,000,000		
83	Operation and maintenance, Navy.....	67,000,000	67,000,000	67,000,000		

83	Operation and maintenance, Air Force.....	66,000,000	66,000,000	66,000,000		
	Total, chapter II.....	226,000,000	226,000,000	226,000,000		
	CHAPTER III					
	DISTRICT OF COLUMBIA					
	FEDERAL FUNDS					
83	Federal payment to the District of Columbia, general fund.....	10,000,000	6,000,000	8,000,000	-2,000,000	+2,000,000
83	Loans to District of Columbia for capital outlay, general fund.....	3,850,000	2,896,000	6,196,000	+2,346,000	+3,300,000
	Total, Federal funds.....	13,850,000	8,896,000	14,196,000	+346,000	+5,300,000
	DISTRICT OF COLUMBIA FUNDS					
	OPERATING EXPENSES					
83	General operating expenses.....	(806,500)	(550,500)	(550,500)	(-256,000)	
83	Public safety.....	(4,936,400)	(4,507,400)	(4,507,400)	(-429,000)	
83	Parks and recreation.....	(856,200)	(561,200)	(311,200)	(-545,000)	(-250,000)
83	Settlement of claims and suits.....	(18,600)	(18,600)	(18,600)		
	Total, operating expenses.....	(6,617,700)	(5,637,700)	(5,387,700)	(-1,230,000)	(-250,000)
	CAPITAL OUTLAY					
83	Capital outlay.....	(5,287,000)	(3,000,000)	(4,750,000)	(-537,000)	(+1,750,000)
	Total, District of Columbia funds.....	(11,904,700)	(8,637,700)	(10,137,700)	(-1,767,000)	(+1,500,000)
	CHAPTER IV					
	FOREIGN ASSISTANCE					
	FUNDS APPROPRIATED TO THE PRESIDENT					
	ECONOMIC ASSISTANCE					
S. 22	Administrative and other expenses (by transfer).....	(840,000)		(840,000)		(+840,000)
	Total, chapter IV.....	(840,000)		(840,000)		(+840,000)

Comparative statement of budget estimates and amounts recommended in the bill—Continued

H. Doc. No.	Department or activity	Budget estimate	Recommended in House bill	Amount recom- mended by Senate com- mittee	Increase (+) or decrease (-), Senate bill compared with—	
					Budget estimate	House bill
TITLE I—Continued						
CHAPTER V						
INDEPENDENT OFFICES						
FUNDS APPROPRIATED TO THE PRESIDENT						
83, S. 22	Alaska mortgage indemnity grants.....	\$2,600,000		\$2,600,000		+\$2,600,000
83	Disaster relief.....	10,000,000	\$8,000,000	9,550,000	-\$450,000	+1,550,000
	Total, funds appropriated to the President.....	12,600,000	8,000,000	12,150,000	-450,000	+4,150,000
CIVIL SERVICE COMMISSION						
83	Salaries and expenses.....	818,000	500,000	500,000	-318,000	
	By transfer from trust funds.....	(321,000)	(331,000)	(331,000)		
	Travel limitation.....	(Language)		(Language)		
83	Government payment for annuitants, employees health benefits.....	4,914,000	4,914,000	4,914,000		
	Total, Civil Service Commission.....	5,732,000	5,414,000	5,414,000	-318,000	
COMMISSION ON POLITICAL ACTIVITY OF GOVERNMENT PERSONNEL						
83	Salaries and expenses.....	125,000	75,000	100,000	-25,000	+25,000

GENERAL SERVICES ADMINISTRATION						
83	Operating expenses, Federal Supply Service.....	6,522,000	5,000,000	5,000,000	-1,522,000	-----
83	General supply fund.....	48,200,000	45,000,000	45,000,000	-3,200,000	-----
	Total, General Services Administration.....	54,722,000	50,000,000	50,000,000	-4,722,000	-----
INTERSTATE COMMERCE COMMISSION						
S. 27	Payment of loan guaranties.....	17,400,000		17,400,000		+17,400,000
NATIONAL SCIENCE FOUNDATION						
83	Salaries and expenses.....	Language	Language	Language		-----
SELECTIVE SERVICE SYSTEM						
83	Salaries and expenses.....	7,309,000	6,500,000	7,309,000		+809,000
VETERANS' ADMINISTRATION						
83, 91	Compensation and pensions.....	100,000,000	100,000,000	100,000,000		-----
83	Loan guaranty revolving fund (limitation).....	(26,750,000)	(26,750,000)	(26,750,000)		-----
83	Grants to the Republic of the Philippines.....	850,000	750,000	750,000	-100,000	-----
	Total, Veterans' Administration.....	100,850,000	100,750,000	100,750,000	-100,000	-----
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT						
PUBLIC HOUSING PROGRAMS						
83	Annual contributions: Fiscal year 1966.....	21,597,000	21,597,000	21,597,000		-----
83	Fiscal year 1967.....	9,000,000	5,000,000	5,000,000	-4,000,000	-----
	Total, Department of Housing and Urban Development.....	30,597,000	26,597,000	26,597,000	-4,000,000	-----
	Total, chapter V.....	229,335,000	197,336,000	219,720,000	-9,615,000	+22,384,000

Comparative statement of budget estimates and amounts recommended in the bill—Continued

H. Doc. No.	Department or activity	Budget estimate	Recommended in House bill	Amount recommended by Senate committee	Increase (+) or decrease (-), Senate bill compared with—	
					Budget estimate	House bill
TITLE I—Continued						
CHAPTER VI						
DEPARTMENT OF THE INTERIOR						
PUBLIC LAND MANAGEMENT						
BUREAU OF LAND MANAGEMENT						
83	Management of lands and resources.....	\$7,426,000	\$7,426,000	\$7,426,000		
BUREAU OF INDIAN AFFAIRS						
83	Resources management.....	1,100,000	1,100,000	1,100,000		
NATIONAL PARK SERVICE						
83	Management and protection.....	1,550,000	1,550,000	1,550,000		
83	Parkway and road construction (liquidation of contract authorization).....	4,000,000	2,500,000	2,500,000	-\$1,500,000	
S. 22	TRUST TERRITORY OF THE PACIFIC ISLANDS.....	5,000,000		1,700,000	-3,300,000	+\$1,700,000
OFFICE OF WATER RESOURCES RESEARCH						
83	Salaries and expenses.....	2,391,000	16,000	16,000	-2,375,000	
	Total, Department of the Interior.....	21,467,000	12,592,000	14,292,000	-7,175,000	+1,700,000
RELATED AGENCIES						
DEPARTMENT OF AGRICULTURE						
FOREST SERVICE						
83	Forest protection and utilization: Forest land management.....	27,557,000	27,557,000	27,557,000		
83	Forest research.....	746,000	746,000	746,000		
83	State and private forestry cooperation.....	54,000	54,000	54,000		
	Total, Forest protection and utilization.....	28,357,000	28,357,000	28,357,000		

TEMPORARY STUDY COMMISSIONS

83	National visitor center study commission	60,000	10,000	10,000	-50,000	
	Total, related agencies	28,417,000	28,367,000	28,367,000	-50,000	
	Total, chapter VI	49,884,000	40,959,000	42,659,000	-7,225,000	+1,700,000
CHAPTER VII						
DEPARTMENTS OF LABOR, AND HEALTH, EDUCATION, AND WELFARE						
DEPARTMENT OF LABOR						
WAGE AND LABOR STANDARDS						
83	Employees' compensation claims and expenses (by transfer)	(12,196,000)	(12,196,000)	(12,196,000)		
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
FOOD AND DRUG ADMINISTRATION						
83	Salaries and expenses	1,685,000	1,685,000	1,685,000		
OFFICE OF EDUCATION						
83	National Teacher Corps	12,500,000		10,000,000	-2,500,000	+10,000,000
S. 22	Higher education facilities construction	2,679,000		2,122,775	-556,225	+2,122,775
83	Educational improvement for the handicapped	2,500,000	2,475,000	2,475,000	-25,000	
	Payments to school districts			20,000,000	+20,000,000	+20,000,000
	Assistance for school construction			48,831,216	+48,831,216	+48,831,216
VOCATIONAL REHABILITATION ADMINISTRATION						
83	Grants for rehabilitation services and facilities	14,500,000	14,500,000	14,500,000		
PUBLIC HEALTH SERVICE						
83	Health manpower education and utilization	750,000	750,000		-750,000	-750,000
83	Health professions education fund	10,000,000	10,000,000	10,000,000		
83	Nurse training fund	2,000,000	2,000,000	2,000,000		
83	Air pollution	3,904,000	3,664,000	10,439,000	+6,535,000	+6,775,000
83	Hospital construction activities	(Language)	(Language)			
83	Mental health research and services	2,000,000	1,500,000	1,500,000	-500,000	
83	Comprehensive health planning and services	4,500,000	4,250,000	4,250,000	-250,000	

Comparative statement of budget estimates and amounts recommended in the bill—Continued

H. Doc. No.	Department or activity	Budget estimate	Recommended in House bill	Amount recommended by Senate committee	Increase (+) or decrease (-), Senate bill compared with—	
					Budget estimate	House bill
	TITLE I—Continued					
	CHAPTER VII—Continued					
	DEPARTMENTS OF LABOR, AND HEALTH, EDUCATION, AND WELFARE—Continued					
	DEPARTMENT OF LABOR—Continued					
	SOCIAL SECURITY ADMINISTRATION					
83	Limitation on salaries and expenses.....	(\$13,976,000)	(\$13,976,000)	(\$13,976,000)	-----	-----
83	Payment to trust funds for health insurance for the aged.....	91,103,000	91,103,000	91,103,000	-----	-----
	WELFARE ADMINISTRATION					
83	Grants to States for public assistance.....	470,000,000	470,000,000	470,000,000	-----	-----
	SPECIAL INSTITUTIONS					
83	Freedmen's Hospital.....	446,000	446,000	446,000	-----	-----
	OFFICE OF THE SECRETARY					
83	Higher education for international understanding.....	350,000	-----	150,000	-\$200,000	+\$150,000
	Total, Department of Health, Education, and Welfare.....	618,917,000	602,373,000	689,501,991	+70,584,991	+162,128,991
	RELATED AGENCIES					
	RAILROAD RETIREMENT BOARD					
83	Limitation on salaries and expenses (increase).....	(1,800,000)	(1,800,000)	(1,800,000)	-----	-----
	EXECUTIVE OFFICE OF THE PRESIDENT					
	OFFICE OF ECONOMIC OPPORTUNITY					
S. 24	Economic opportunity program.....	75,000,000	-----	75,000,000	-----	+75,000,000
	Total, chapter VII.....	693,917,000	602,373,000	764,501,991	+70,584,991	+162,128,991

CHAPTER VIII						
LEGISLATIVE						
SENATE						
CONTINGENT EXPENSES OF THE SENATE						
	Miscellaneous items.....			90,000	+90,000	+90,000
	Stationery (revolving fund).....			53,400	+53,400	+53,400
	Total, Senate.....			143,400	+143,400	+143,400
HOUSE OF REPRESENTATIVES						
	Gratuity to widow of deceased Member.....		30,000	30,000	+30,000	
CONTINGENT EXPENSES						
	Furniture.....		1,885,000	1,885,000	+1,885,000	
83	Telegraph and telephone.....	1,152,000	450,000	450,000	-702,000	
83	Stationery (revolving fund).....	261,600	261,600	261,600		
83	Attending physician's office.....	5,000	5,000	5,000		
	Total, House of Representatives.....	1,418,600	2,631,600	2,631,600	+1,123,000	
ARCHITECT OF THE CAPITOL						
CAPITOL BUILDINGS AND GROUNDS						
	Capitol buildings.....		64,000	64,000	+64,000	
GOVERNMENT PRINTING OFFICE						
SUPERINTENDENT OF DOCUMENTS						
83	Salaries and expenses.....	200,000	150,000	200,000		+50,000
	Total, chapter VIII.....	1,618,600	2,845,600	3,039,000	+1,420,400	+193,400
CHAPTER IX						
DEPARTMENT OF DEFENSE						
MILITARY CONSTRUCTION						
FAMILY HOUSING						
83	Homeowners assistance fund, Defense.....	11,000,000		5,500,000	-5,500,000	+5,500,000
	Total, chapter IX.....	11,000,000		5,500,000	-5,500,000	+5,500,000

Comparative statement of budget estimates and amounts recommended in the bill—Continued

H. Doc. No.	Department or activity	Budget estimate	Recommended in House bill	Amount recom- mended by Senate com- mittee	Increase (+) or decrease (-), Senate bill compared with—	
					Budget estimate	House bill
	TITLE I—Continued					
	CHAPTER X					
	PUBLIC WORKS					
	DEPARTMENT OF DEFENSE—CIVIL					
	DEPARTMENT OF THE ARMY					
	Cemeterial Expenses					
83	Salaries and expenses.....	\$2,245,000	\$2,050,000	\$2,050,000	-\$195,000	
	DEPARTMENT OF THE INTERIOR					
	BUREAU OF RECLAMATION					
83	Construction and rehabilitation.....	450,000	450,000	450,000		
83	Operation and maintenance.....	1,500,000	1,350,000	1,350,000	-150,000	
	Total, Bureau of Reclamation.....	1,950,000	1,800,000	1,800,000	-150,000	
	Total, chapter X.....	4,195,000	3,850,000	3,850,000	-345,000	
	CHAPTER XI					
	DEPARTMENT OF STATE					
	ADMINISTRATION OF FOREIGN AFFAIRS					
83	Salaries and expenses:					
	By appropriation.....	1,350,000)			-1,350,000	
	By transfer.....	(3,000,000)	(3,900,000)	(3,900,000)	(+900,000)	
	INTERNATIONAL ORGANIZATIONS AND CONFERENCES					
S. 22	Contributions to international organizations (by transfer).....	(3,300,000)		(3,300,000)		(+\$3,300,000)
	Loans to the United Nations.....			Rescission language		

	Total, Department of State	1,350,000		(7,200,000)	-1,350,000	(+3,300,000)
	DEPARTMENT OF JUSTICE					
	FEDERAL BUREAU OF INVESTIGATION					
83	Salaries and expenses	6,860,000	6,860,000	6,860,000		
	IMMIGRATION AND NATURALIZATION SERVICE					
83	Salaries and expenses	3,654,000	3,335,000	3,335,000	-319,000	
	FEDERAL PRISON SYSTEM					
S. 22	Support of United States prisoners (by transfer)	(230,000)		(230,000)		(+230,000)
	Total, Department of Justice	10,514,000	10,195,000	10,195,000	-319,000	(+230,000)
	DEPARTMENT OF COMMERCE					
	BUREAU OF THE CENSUS					
83	1968 sample household survey	1,000,000			-1,000,000	
	BUSINESS AND DEFENSE SERVICES ADMINISTRATION					
83	Salaries and expenses	213,000	163,000	163,000	-50,000	
	PATENT OFFICE					
83	Salaries and expenses	1,615,000	1,550,000	1,550,000	-65,000	
	NATIONAL BUREAU OF STANDARDS					
83	Research and technical services	676,000	576,000	576,000	-100,000	
	Total, Department of Commerce	3,504,000	2,289,000	2,289,000	-1,215,000	
	RELATED AGENCIES					
	NATIONAL COMMISSION ON REFORM OF FEDERAL CRIMINAL LAWS					
S. 22	Salaries and expenses	235,000		235,000		+235,000
	SUBVERSIVE ACTIVITIES CONTROL BOARD					
83	Salaries and expenses	14,000	9,500	9,500	-4,500	
	U.S. INFORMATION AGENCY					
83, S. 22	Salaries and expenses	3,620,000	3,420,000	3,420,000	-200,000	
	Total, chapter XI	19,237,000	15,913,500	16,148,500	-3,088,500	+235,000

Comparative statement of budget estimates and amounts recommended in the bill—Continued

H. Doc. No.	Department or activity	Budget estimate	Recommended in House bill	Amount recom- mended by Senate com- mittee	Increase (+) or decrease (-), Senate bill compared with—	
					Budget estimate	House bill
	TITLE I—Continued					
	CHAPTER XII					
	DEPARTMENT OF TRANSPORTATION					
	FEDERAL AVIATION ADMINISTRATION					
15	Grants-in-aid for airports (1968).....	\$71,000,000	\$61,000,000	\$71,000,000		+\$10,000,000
	FEDERAL HIGHWAY ADMINISTRATION					
	BUREAU OF PUBLIC ROADS					
83	Limitation on general administrative expenses.....	(1,782,000)	(1,782,000)	(1,782,000)		
83	Public lands highways (liquidation of contract authorization).....	4,400,000	4,400,000	4,400,000		
83	Studies of territorial highway needs.....	100,000	100,000		-100,000	-100,000
	Total, chapter XII.....	75,500,000	65,500,000	75,400,000	-100,000	-9,900,000
	CHAPTER XIII					
	DEPARTMENT OF THE TREASURY					
	BUREAU OF ACCOUNTS					
83	Fund for payment of Government losses in shipment.....	265,000	265,000	265,000		
	BUREAU OF THE PUBLIC DEBT					
83	Administering the public debt.....	1,900,000	1,900,000	1,900,000		
	U.S. SECRET SERVICE					
83	Salaries and expenses.....	1,003,000	1,003,000	1,003,000		
	Total, Department of the Treasury.....	3,168,000	3,168,000	3,168,000		

		POST OFFICE DEPARTMENT				
		(Out of postal fund)				
83	Operations.....	367,600,000	334,600,000	333,600,000	-34,000,000	-1,000,000
83	Transportation.....	40,000,000	35,700,000	35,700,000	-4,300,000	
83	Building occupancy and postal supplies.....	3,500,000	3,500,000	3,500,000		
83	General provision.....	(Language)				
Total, Post Office Department.....		411,100,000	373,800,000	372,800,000	-38,300,000	-1,000,000
		RELATED AGENCIES				
		ADVISORY COMMISSION ON PARCEL DISTRIBUTION SERVICES				
S. 22	Salaries and expenses.....	200,000		200,000		+200,000
		JOINT COMMISSION ON THE COINAGE				
S. 22	Salaries and expenses (by transfer).....	(400,000)		(400,000)		+(400,000)
Total, chapter XIII.....		414,268,000	376,968,000	376,168,000	-38,100,000	-800,000
		CHAPTER XIV				
		CLAIMS AND JUDGMENTS				
109, S. 25	Claims and judgments.....	21,343,762	10,978,173	21,343,762		+10,365,589
Total, title I.....		1,778,770,362	1,568,991,273	1,785,848,253	+7,077,891	+216,856,980
		TITLE II				
		INCREASED PAY COSTS				
91	Increased pay costs.....	¹ 478,834,290	472,834,860	474,398,680	-4,435,610	+1,563,820
Grand total.....		2,257,604,652	2,041,826,133	2,260,246,933	+2,642,281	+218,420,800

¹ Includes \$1,062,230, Senate items in II. Doc. 91, not considered by the House.

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