

DEPARTMENT OF THE INTERIOR AND RELATED  
 AGENCIES APPROPRIATION BILL, 1976

NOVEMBER 19, (legislative day NOVEMBER 18), 1975.—Ordered to be printed

Mr. ROBERT C. BYRD, from the Committee on Appropriations, sub-  
 mitted the following

**REPORT**

[To accompany H.R. 8773]

The Committee on Appropriations, to which was referred the bill (H.R. 8773) making appropriations for the Department of the Interior and related agencies for the fiscal year ending June 30, 1975, and the period ending September 30, 1976, and for other purposes, reports the same to the Senate with various amendments and presents herewith information relative to the changes recommended:

FISCAL YEAR 1976

Amount of bill as passed by House.....	\$4, 339, 802, 000
Amount of increase by Senate.....	187, 796, 000
Total of bill as reported by Senate.....	4, 527, 598, 000
Estimates considered by House.....	4, 253, 800, 000
Estimates considered by Senate.....	4, 528, 591, 000
The bill as reported to the Senate:	
Under the budget estimate, 1976.....	-993, 000
Over appropriations, 1975.....	321, 982, 690

TRANSITION PERIOD

Amount of bill as passed by House.....	1, 182, 593, 900
Amount of increase by Senate.....	33, 398, 000
Total of bill as reported by Senate.....	1, 215, 991, 900
Estimates considered by House.....	1, 203, 683, 900
Estimates considered by Senate.....	1, 226, 368, 900
The bill as reported to the Senate: Under the budget estimate, transition period.....	-10, 377, 000

## SUMMARY OF BILL

For this bill, estimates totaling \$4,528,591,000, which include no obligational authority and amounts necessary to liquidate contract authorization, were considered by the Committee for the programs and activities of the agencies and bureaus of the Department of the Interior—except the Alaska Power Administration; the Southeastern Power Administration; the Southwestern Power Administration; and Bonneville Power Administration; and the Bureau of Reclamation and the following related agencies:

Forest Service (Department of Agriculture).  
 Energy Research and Development Administration.  
 Federal Energy Administration.  
 Federal Metal and Nonmetallic Mine Safety Board of Review.  
 Indian Health Service, Health Services Administration, and Indian Education Act, Office of Education (Department of Health, Education, and Welfare).  
 Indian Claims Commission.  
 Navajo and Hopi Relocation Commission.  
 Smithsonian Institution.  
 National Gallery of Art.  
 Woodrow Wilson International Center for Scholars.  
 National Foundation on the Arts and the Humanities.  
 Commission of Fine Arts.  
 National Capital Planning Commission.  
 American Revolution Bicentennial Administration.  
 Franklin Delano Roosevelt Memorial Commission.  
 Lowell Historic Canal District Commission.  
 Joint Federal-State Land Use Planning Commission for Alaska.  
 Pennsylvania Avenue Development Corporation.

The Committee recommends appropriations totaling \$4,527,598,000 (\$3,887,769,000 for definite appropriations, \$416,571,000 for indefinite appropriations of receipts, and \$223,258,000 to liquidate contract authorizations) for the programs and activities of these agencies. The sum recommended by the Committee is a decrease of \$993,000 under the budget estimates considered, an increase of \$187,796,000 over the sums included in the House bill, and an increase of \$321,982,690 in the appropriations for fiscal year 1975.

For the budget transition period, July 1–September 30, 1975, the Committee recommends a total of \$1,215,991,900, consisting of \$1,175,870,900 in new budget authority and \$40,121,000 in appropriations to liquidate contract authority. This is a \$10,377,000 reduction in the budget estimates and an increase of \$33,398,000 in the House allowance.

The Committee anticipates that its recommendations will cause no significant change in outlays estimated in the budget requests.

## DEVELOPMENT OF COMMITTEE RECOMMENDATIONS

The Committee conducted extensive hearings on all phases of the budget estimates, including \$289.6 million in budget amendments not considered by the House. In addition to the Departmental and agency witnesses who appeared in support of their budget requests, the Committee took testimony from many Members of Congress and fr

more than 350 public witnesses. Because of delays in authorizing legislation and budget transmittals the Committee's hearings were not completed until mid-October.

As a result of testimony, correspondence and other requests from 85 percent of the Senators, the Committee considered more than 275 separate proposed amendments requesting budget increases of nearly \$1 billion. Requests from outside witnesses involved another \$2 billion in spending over and above the budget estimates. Each proposal was carefully considered and analyzed by the Committee in the context of overall spending constraints imposed under the Congressional budget reform process. High priority proposals were adopted whenever possible.

#### BUDGET PRIORITIES

Energy was again a dominant factor in the budget considerations involved in funding programs covered by the bill. Often the demands for energy management, research, development and demonstration conflicted with those of closely related natural resource programs critical to the preservation and protection of the environment. The needs of Indian people and the cultural and scientific requirements of other programs funded in the bill demanded full consideration as well. The Committee's recommendations strive for a constructive balance, again keeping to equally important spending constraints.

#### ENERGY OVERLAPS

Two new agencies appear in the bill this year, the Federal Energy Administration and the Energy Research and Development Administration. Only ERDA's fossil fuel, conservation and related activities are included, with the balance funded in the Public Works Appropriations Bill. It was with some concern that the Committee uncovered apparent duplication and overlapping in many areas of energy research and development, not only between the two agencies mentioned above but among them and the Interior Department and others. This program redundancy seems most apparent in the conservation, data and analysis and resource development. The agencies involved should make every effort to coordinate their programs and eliminate duplication. The Committee intends to exercise more stringent measures in the future if effective coordination cannot be clearly demonstrated.

#### PERSONNEL INCREASES

In several instances, particularly in the programs of the National Park Service and the Fish and Wildlife Service, the Committee has funded program increases designed to correct glaring deficiencies in the budget requests. Where such program expansions require additional personnel it is the specific intent of the Committee that these needs be accommodated with the filling of authorized permanent positions without regard to personnel ceilings imposed by the Office of Management and Budget. Most particularly, the Committee does not intend the filling of vacancies in one agency to be at the expense of another simply to keep within an overall Departmental ceiling. To carry out this directive, the Committee will expect necessary adjust-

ments in personnel ceilings. If this directive is not accomplished the Committee is prepared to recommend suitable provisions in a future appropriation bill to see that it is.

#### TIMING OF BILL

As discussed earlier, late authorizations and budget transmittals have caused unusual delays in the handling of this appropriations bill. Several key authorizations were still incomplete at the time the bill was readied for final consideration. Because of the delay in this appropriation, nearly half the fiscal year will have elapsed. For this reason the Committee has reduced some budgeted program increases and costs of requested new personnel to adjust to the half-year lapse. New personnel cost reductions are identified in each appropriation account, and most program cutbacks are similarly defined when the lapse is the main factor.

#### GENERAL PROVISIONS

A reduction carried throughout the bill is for GSA space costs, in agreement with the House. The reduction amounts to 10 percent and is tied to a 90 percent limitation carried in the General Provisions. This is identical to a provision carried last year.

The Committee has again included language, also in agreement with the House, limiting the export of logs except for grades and species determined to be excess to domestic needs.

To avoid unnecessary bookwork and possible program fragmentation, the Committee has recommended a provision making Fiscal Year 1976 funds available through the July 1-September 30 budget transition period. This is the period carried in all appropriations bills this year to facilitate the shift to a new fiscal year that will begin in the future on October 1.

#### REVENUES

Programs funded under the appropriations bill for the Department of the Interior and related agencies produce nearly twice what they cost in terms of revenues. Income from offshore oil and gas leasing, timber sales, grazing fees, land use, recreation, wildlife and miscellaneous collections are estimated to total \$7.3 billion in fiscal year 1976. This is some \$2 billion below original estimates, mainly because of delays in the Outer Continental Shelf leasing schedule. The bulk of the receipts, more than \$6 billion, is from OCS leasing. Of the total estimated revenue, \$6.7 billion is from the Interior Department and some \$500,000 from the Forest Service.

TITLE I—DEPARTMENT OF THE INTERIOR  
LAND AND WATER RESOURCES

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

Appropriation, 1975-----	\$175, 886, 000
Budget estimate, 1976-----	186, 989, 000
House allowance-----	193, 839, 000
Committee recommendation-----	188, 832, 000
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Transition period estimate-----	57, 380, 000
House allowance-----	59, 092, 000
Committee recommendation-----	58, 042, 000

The Committee recommends an appropriation of \$188,832,000, an increase of \$1,843,000 in the budget request and a decrease of \$5,007,000 in the House allowance. Changes in the budget estimates are detailed in the following table:

Coal leasing-----	-\$400, 000
Offshore energy management-----	-3, 200, 000
Range and forage management-----	+4, 000, 000
Range management and development outside western Oregon-----	+1, 370, 000
Oil and water resource management-----	+1, 000, 000
Wildlife management-----	+1, 000, 000
Planning for multiple use management-----	+300, 000
Cadastral Survey-----	-200, 000
General administration-----	-300, 000
GSA space costs-----	-520, 000
New personnel costs-----	-1, 207, 000

The decrease in coal leasing, about half the requested program increase, reflects delays in the adoption of a national coal policy that has restrained new leases on federal lands. Reductions in the offshore oil and gas program are directed to the \$13.9 million request for monitoring studies because of slippage in the Bureau's Outer Continental Shelf leasing schedule. The Committee recommendation provides a total of \$54,564,000 for offshore energy management, an increase of \$23,900,000 over fiscal 1975 funding.

The Committee has concurred in House increases totaling \$7,370,000 to expand the Bureau's renewable resource use and protection activity. The increase for range management stems from findings of a review of public domain range conditions conducted last year at the Committee's request. The higher level of funding is essential to correct deteriorating conditions, and the Committee expects future budget estimates to reflect this need.

Within the range management increase, the Committee directs that \$128,000 be used for a pilot program of noxious weed control as authorized by P.L. 90-583.

The recommended increase for planning and multiple use management is for completion and printing of Alaska regional resource profiles in cooperation with the Joint Federal-State Land Use Planning Commission for Alaska.

The Committee also concurs in the House committee's direction that the Sheldon Antelope and Kofa Game Ranges and the Russell National Wildlife Refuge remain under the joint jurisdiction of the Bureau and the Fish and Wildlife Service pending a Congressional policy determination on the Department's proposal to shift them to sole management by the Bureau.

The Committee recommends an appropriation of \$58,042,000 for the transition period, an increase of \$662,000 in the budget estimate and a decrease of \$1,050,000 in the House allowance.

#### CONSTRUCTION AND MAINTENANCE

Appropriation, 1975	\$6,725,000
Budget estimate, 1976	9,061,000
House allowance	9,061,000
Committee recommendation	9,361,000
* * * * *	
Transition period estimate	2,238,000
House allowance	2,238,000
Committee recommendation	2,238,000

The Committee recommends an appropriation of \$9,361,000, a \$2,636,000 increase in the budget estimate and House allowance. This recommendation includes an increase of \$850,000 for survey and design of a district office complex, Fairbanks, Alaska, and decrease of \$400,000 in recreation maintenance and \$150,000 in equipment costs.

No change is recommended in the budget request and House allowance of \$2,238,000 for the transition quarter.

#### PUBLIC LANDS DEVELOPMENT ROADS TRAILS

##### (Liquidation of Contract Authority)

Appropriation, 1975	\$4,070,000
Budget estimate, 1976	4,683,000
House allowance	4,683,000
Committee recommendation	3,183,000
* * * * *	
Transition period estimate	1,121,000
House allowance	1,121,000
Committee recommendation	1,121,000

The Committee recommends an appropriation of \$3,183,000 to liquidate contract obligations authorized under the Federal-Aid Highway Act. The reduction of \$1,500,000 in the budget estimate and House allowance results from an unexpended cash carryover from fiscal 1975.

## OREGON AND CALIFORNIA GRANT LANDS

## (Indefinite Appropriation of Receipts)

Appropriation, 1975	\$38,200,000
Budget estimate, 1976	38,200,000
House allowance	38,200,000
Committee recommendation	38,200,000
* * * * *	
Transition period estimate	10,200,000
House allowance	10,200,000
Committee recommendation	10,200,000

The Committee recommends an appropriation of \$38,200,000, the same as the budget request and House allowance, based on a portion of the estimated gross receipts from timber activities on the revested Oregon and California grant lands.

The Committee also concurs in the House Committee directive that the unobligated balance in this program should be held to a range of \$3-5 million. Additionally, the Committee directs that the Bureau of Land Management utilize \$4.5 million of the additional funds anticipated to be available in fiscal year 1976 under this policy to acquire an appropriate site and construct needed new administrative facilities in Medford, Oregon.

## RANGE IMPROVEMENTS

## (Indefinite Appropriation of Receipts)

Appropriation, 1975	\$4,187,000
Budget estimate, 1976	5,450,000
House allowance	5,450,000
Committee recommendation	5,450,000
* * * * *	
Transition period estimate	600,000
House allowance	600,000
Committee recommendation	600,000

The Committee recommends an appropriation of \$5,450,000 for fiscal year 1976 and \$600,000 for the transition period, the same as the budget estimate and the House allowance.

## RECREATION DEVELOPMENT AND OPERATION OF RECREATION FACILITIES

## (Indefinite, Special Fund)

Appropriation, 1975	\$242,000
Budget estimate, 1976	300,000
House allowance	300,000
Committee recommendation	300,000
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Transition period estimate	100,000
House allowance	100,000
Committee recommendation	100,000

The Committee recommends an appropriation of \$300,000 for fiscal year 1976 and \$100,000 for the transition period, the same as the budget estimate and the House allowance.

## OFFICE OF WATER RESEARCH AND TECHNOLOGY

## SALARIES AND EXPENSES

Appropriation, 1975	\$19,792,000
Budget estimate, 1976	18,327,000
House allowance	18,905,000
Committee recommendation	17,715,000

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Transition period estimate	4,516,000
House allowance	4,411,000
Committee recommendation	4,411,000

The Committee recommends an appropriation of \$17,715,000, reducing the budget estimate by \$612,000 and the House allowance by \$1,190,000. The decrease in the budget estimate is made up of the following program reductions: Promotion of water use efficiency, \$225,000; Encouraging Indian self-determination, \$65,000; technology assessment and research transfer, \$300,000; GSA space costs, \$22,000.

Recommendations of the Committee are detailed by activity in the following table:

Assistance to states for institutes	\$5,730,000
Matching grants to institutes	3,000,000
Additional water resources research	4,784,000
Technology development	1,090,000
Scientific information center	980,000
Administration	2,131,000

For the transition quarter, the Committee recommends an appropriation of \$4,411,000, the same as the House allowance and \$105,000 below the budget estimate.

The Committee understands that present plans of the OWRT are to close the Roswell, New Mexico, brackish water test facility. However, it is the Committee's belief that this existing facility can play a continuing and important role in this technology development and directs that the Roswell plant be kept operational beyond fiscal year 1976 and be staffed at its authorized level.

## FISH AND WILDLIFE AND PARKS

## BUREAU OF OUTDOOR RECREATION

## SALARIES AND EXPENSES

Appropriation, 1975	\$5,380,000
Budget estimate, 1976	5,645,000
House allowance	5,912,000
Committee recommendation	5,562,000

* * * * *	
Transition period estimate	1,411,000
House allowance	1,478,000
Committee recommendation	1,411,000

The Committee recommends an appropriation of \$5,562,000, a reduction of \$83,000 in the budget estimate and \$350,000 below the House allowance.

The Committee concurs in the House increase of \$300,000 for new Wild and Scenic Rivers studies and has offset this with the following decreases: Technical assistance, \$350,000; GSA space costs, \$33,000.



The reduction in technical assistance applies to the \$634,000 request for a new program of aid to private and commercial recreation interests. The Committee directs that the balance of funding for this program be utilized in other ongoing technical assistance programs.

For the transition quarter, the Committee has recommended an appropriation of \$1,411,000, the same as the budget estimate and \$67,000 below the House allowance.

LAND AND WATER CONSERVATION FUND

Appropriation, 1975	\$307,492,000
Budget estimate, 1976	300,000,000
House allowance	309,761,000
Committee recommendation	307,886,000
* * * * *	
Transition period estimate	75,000,000
House allowance	75,488,000
Committee recommendation	76,488,000

The Committee recommends an appropriation of \$307,886,000, an increase of \$7,886,000 in the budget estimate and \$1,875,000 below the House allowance. Allocation of the Committee recommendation is displayed in the following table:

Activity	Budget estimate, fiscal year 1976 and the transition period	House allowance	Committee recommendation
Assistance to States	\$175,840,000	\$175,840,000	\$175,840,000
Transition period	43,960,000	43,960,000	43,960,000
FEDERAL PROGRAMS NATIONAL PARKS SERVICE			
Recently authorized areas:			
Apostle Island NL, Wis	750,000	750,000	750,000
Transition period	100,000	100,000	100,000
Big Cypress NP, Fla	3,000,000	3,000,000	8,000,000
Transition period	1,500,000	1,500,000	1,500,000
Big Thicket NP, Tex	2,000,000	2,000,000	2,000,000
Transition period	1,121,000	1,121,000	1,121,000
Biscayne NM, Fla	1,000,000	1,450,000	1,000,000
Transition period	1,779,000	1,779,000	1,779,000
Boston NHP, Mass	1,000,000	1,000,000	1,000,000
Transition period	100,000	100,000	100,000
Buffalo River, Ark	4,158,000	4,158,000	4,158,000
Cape Canaveral NS, Fla		1,000,000	1,000,000
Cape Lookout NS, N.C	2,685,000	2,685,000	2,685,000
Transition period	500,000	500,000	500,000
Colonial NHP, Va	2,500,000	2,500,000	2,500,000
Transition period	1,000,000	1,000,000	1,000,000
Cowpens NB, S.C	461,375	461,375	461,375
Cuyahoga Valley NRA, Ohio	500,000	3,000,000	3,000,000
Transition period	500,000	2,000,000	2,000,000
Delaware Water Gap NRA, Pa	3,000,000	3,000,000	900,000
Fort Donelson NHP, Tenn	52,156	52,156	52,156
Fort Necessity NB, Pa	600,000	600,000	600,000
Fort Union Trading Post, N. Dak	300,000	300,000	300,000
Golden Gate NRA, Calif	4,000,000	9,000,000	4,000,000
Gulf Islands NS, Fla		100,000	100,000
Harpers Ferry NHP, W. Va	990,000	990,000	990,000
Transition period	300,000	300,000	300,000
Independence NHP, Pa	1,592,000		
Indiana Dunes NL, Ind	3,000,000	3,000,000	3,000,000
Transition period	1,000,000	1,000,000	1,000,000
John Day Fossil Beds NM, Oreg	395,000	395,000	395,000
Knife River Indian Villages NHS, N. Dak	595,000	595,000	595,000
Lake Mead NRA, Nev	2,000,000	2,000,000	2,000,000
Transition period	100,000	100,000	100,000
Martin Van Buren NHS, N.Y	210,000	210,000	210,000
Moore's Creek NHP, N.C	241,000	241,000	241,000

Activity	Budget estimate, fiscal year 1976 and the transition period	House allowance	Comm recommendation
<b>FEDERAL PROGRAMS</b>			
<b>NATIONAL PARKS SERVICE—Continued</b>			
<b>Recently authorized areas—Continued</b>			
Morristown NHP, N.J.	563,061	563,061	563,061
Muir Woods NM, Calif.	143,324	143,324	143,324
Piscataway, Md.	4,900,000		
Rocky Mountain NP, Colo.	1,000,000	1,000,000	1,000,000
Transition period	200,000	200,000	200,000
Point Reyes NS, Calif.	250,000	1,000,000	1,000,000
Sleeping Bear Dunes NL, Mich.	5,000,000	4,000,000	4,000,000
Transition period	400,000	400,000	400,000
Virgin Islands NP	5,000,000	5,000,000	5,000,000
Transition period	500,000	500,000	500,000
Voyageurs NP, Minn.	5,104,090	5,104,090	5,104,090
Transition period	3,500,000	3,500,000	3,500,000
Subtotal	56,990,006	59,298,006	56,748,006
Transition period	12,600,000	14,100,000	14,100,000
<b>Wild and scenic rivers:</b>			
Lower St. Croix, Wis.	1,250,000	1,250,000	1,250,000
Transition period	500,000	500,000	500,000
Upper St. Croix, Wis.	699,994	699,994	699,994
Subtotal	1,949,994	1,949,994	1,949,994
Transition period	500,000	500,000	500,000
<b>Deficiency awards</b>			
Transition period	1,500,000	1,500,000	1,500,000
Transition period	680,000	680,000	680,000
<b>Inholdings</b>			
Transition period	15,000,000	15,000,000	15,000,000
Transition period	3,500,000	3,500,000	3,500,000
<b>Relocations</b>			
Transition period	2,000,000	2,000,000	2,000,000
Transition period	500,000	500,000	500,000
Total, National Park Service	77,440,000	79,748,000	77,198,000
Transition period	17,780,000	19,280,000	19,280,000
<b>FOREST SERVICE</b>			
<b>National recreation areas:</b>			
Whiskeytown-Shasta Trinity NRA, Calif.	1,000,000	1,000,000	1,000,000
Sawtooth NRA, Idaho	4,800,000	4,800,000	4,800,000
Transition period	1,500,000	1,500,000	1,500,000
Oregon Dunes NRA, Oreg.	450,000	450,000	450,000
Transition period	200,000	200,000	200,000
Mount Rogers NRA, Va.	1,500,000	1,500,000	1,500,000
Spruce Knob-Seneca Rocks NRA, W. Va.	600,000	600,000	600,000
<b>National trails system:</b>			
Appalachian Trail	2,200,000	2,200,000	2,200,000
Pacific Crest Trail	400,000	400,000	400,000
<b>National wild and scenic rivers:</b>			
Chattooga, N.C., S.C., Ga.	628,000	628,000	628,000
Transition period	500,000	500,000	500,000
Middle Fork-Clearwater, Idaho	920,000	920,000	920,000
Transition period	200,000	200,000	200,000
Eleven Point, Mo.	850,000	850,000	850,000
Transition period	300,000	300,000	300,000
Feather, Calif.	400,000	400,000	400,000
Transition period	100,000	100,000	100,000
Roque, Oreg.	650,000	650,000	650,000
Transition period	100,000	100,000	100,000
Middle Fork-Salmon, Idaho	200,000	200,000	200,000
Transition period	200,000	200,000	200,000
<b>Wilderness and primitive areas</b>			
Transition period	2,000,000	2,000,000	2,000,000
<b>Specially designated recreation areas</b>			
Transition period	11,382,000	11,382,000	11,382,000
Transition period	4,500,000	4,500,000	4,500,000
<b>Deficiency awards and inholdings</b>			
Transition period	2,000,000	2,000,000	4,000,000
Mount Hagin Ranch, Mont.		1,000,000	1,000,000
Lake Tahoe Basin, Calif.		5,000,000	5,000,000
Total, Forest Service	29,980,000	35,980,000	37,980,000
Transition period	7,600,000	7,600,000	7,600,000

Activity	Budget estimate, fiscal year 1976 and the transition period	House allowance	Committee recommendation
<b>U.S. FISH AND WILDLIFE SERVICE</b>			
Special legislation:			
San Francisco Bay NWR, Calif.....	400,000	400,000	400,000
Tinicum Environmental Center, Pa.....	300,000	300,000	300,000
Great Dismal Swamp NWR, N.C.....		2,500,000	
Transition period.....	500,000	500,000	500,000
Endangered species.....	6,900,000	5,900,000	6,900,000
Transition period.....	2,000,000	1,000,000	2,000,000
Recreation additions:			
National Elk NWR, Wyo.....	200,000	200,000	200,000
Mason Neck NWR, Va.....	400,000	400,000	400,000
Petit Manan NWR, Maine.....			175,000
San Bernard NWR, Tex.....	300,000	300,000	300,000
Transition period.....	500,000	500,000	500,000
Desert NWR, Nev. (transition period).....	100,000	100,000	100,000
Great Swamp, N.J. (transition period).....	400,000	400,000	400,000
Santa Ana NWR, Tex. (transition period).....	200,000	200,000	200,000
<b>Total, U.S. Fish and Wildlife Service.....</b>	<b>8,500,000</b>	<b>10,000,000</b>	<b>8,675,000</b>
Transition period.....	3,700,000	2,700,000	3,700,000
<b>BUREAU OF LAND MANAGEMENT</b>			
Pacific Crest Trail, Calif.....	97,000	97,000	97,000
Transition period.....	50,000	50,000	50,000
Rogue River, Oreg.....	1,903,000	1,903,000	1,903,000
Transition period.....	350,000	350,000	350,000
<b>Total, Bureau of Land Management.....</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
Transition period.....	400,000	400,000	400,000
Administrative expenses.....	5,713,000	5,713,000	5,713,000
Transition period.....	1,428,000	1,428,000	1,428,000
GSA space costs.....	467,000	420,000	420,000
Transition period.....	117,000	105,000	105,000
Cost increases.....	60,000	60,000	60,000
Transition period.....	15,000	15,000	15,000
<b>Total, land and water conservation fund.....</b>	<b>300,000,000</b>	<b>309,761,000</b>	<b>307,886,000</b>
Transition period.....	75,000,000	75,488,000	76,488,000

The Committee is aware of recent negotiations by the Park Service to purchase most of the remaining private inholdings in Voyageurs National Park, Minnesota, in a single transaction. Indications are that the total of \$8.6 million allocated to Voyageurs in fiscal 1976 and the transition period will not be sufficient to complete this high priority purchase, and the Committee will extend sympathetic consideration to a supplemental request as soon as details and justification of the acquisition price are available.

Under the Park Service operating account elsewhere in the bill the Committee has provided additional funds to employ more permanent personnel. It is expected that a portion of the funds will be utilized to strengthen the Service's land acquisition program, which is badly undermanned in a period of heavy program expansion.

The Committee reaffirms the limitations placed on Forest Service land acquisition in the Spruce Knob-Seneca Rocks National Recreation Area, West Virginia, as stated in the Committee's FY 1975 report, Senate Report 93-1069.

## U.S. FISH AND WILDLIFE SERVICE

## RESOURCE MANAGEMENT

Appropriation, 1975	\$103,798,000
Budget estimate, 1976	112,433,000
House allowance	115,984,000
Committee recommendation	117,787,000
* * * * *	
Transition period estimate	27,038,000
House allowance	27,389,000
Committee recommendation	28,639,000

The Committee recommends an appropriation of \$117,787,000, increasing the budget estimate by \$5,354,000 and the House allowance by \$1,803,000. Changes in the budget estimate, consisting of increases of \$6,976,000 and reductions of \$1,622,000, are detailed by activity in the following table:

Habitat preservation	\$-190,000
Wildlife resources	+2,500,000
Fishery resources	+2,076,000
Endangered species	+2,000,000
GSA space costs	-444,000
New personnel costs	-588,000

The allowance of \$20,433,000 for habitat preservation includes an increase of \$400,000 for continuing Lake Champlain studies on the environmental impact of proposed Canadian dam construction on the Richelieu River, and decreases of \$200,000 for information transfer, \$290,000 for oil and gas evaluations and \$100,000 for geothermal development studies.

An increase of \$2,500,000 is recommended for wildlife resources providing a total of \$47,982,000, based on evidence developed at the Committee's budget hearings of seriously deteriorating wildlife refuge conditions. Budget constraints imposed on the Service have aggravated this situation, and it is the specific intent of the Committee that this additional funding be utilized for high priority needs throughout the refuge system. An increase of \$1,250,000 has also been recommended for the transition quarter, and the Committee expects this increased operating level to be reflected in the FY 1977 budget estimates.

Included within the wildlife resources increase are additions of \$26,000 for the Muscatatuk National Wildlife Refuge, Indiana, and \$100,000 for the Kenai National Moose Range, Alaska.

Increases recommended for fishery resources are \$1,985,000 for implementing the Indian fishing rights ruling (Boldt decision) in the State of Washington, and the following amounts for national fish hatcheries: \$41,000, Miles City, Montana; \$15,000, Mammoth Springs, Arkansas; \$35,000, Natchitoches, Louisiana. In the latter two locations, funds are provided specifically for reopening hatchery aquariums.

The Committee recommends an appropriation of \$28,639,000 for the transition quarter, an increase of \$1,601,000 in the budget request and \$1,250,000 over the House.

The Committee shares the concern expressed by the House Committee over the policy of the Department to transfer hatchery facilities to State management. Committee approval shall be secured in advance

before any move is made to phase out or transfer any hatchery. It is the Committee's belief that a clear declaration of Congressional intent is needed before this policy of piecemeal hatchery transfers is pursued further.

Recently the Committee rejected a request from the Department to reprogram \$570,000 in animal damage control funds to expand its coyote control program in the West. Should the Service desire to utilize a portion of the recommended wildlife resources increase for this purpose, a proposal should be submitted to the Committee for advance approval.

The Fish and Wildlife Service recently notified the Committee of plans to establish a new network of area offices within the five established regions. The initial expense was estimated at \$634,000. Although this reorganization was characterized as more efficient and flexible, the Committee is concerned over the possibility of creating more administrative overhead at the possible expense of field operations. Accordingly, the Committee directs the Service not to implement this proposal until the Committee has had an opportunity to make a judgment of the merits of the plan.

#### CONSTRUCTION AND ANADROMOUS FISH

Appropriation, 1975	\$14,397,000
Budget estimate, 1976	6,727,000
House allowance	14,229,000
Committee recommendation	14,981,000
* * * * *	
Transition period estimate	1,060,000
House allowance	1,060,000
Committee recommendation	1,060,000

The Committee recommends an appropriation of \$14,981,000, an increase of \$8,254,000 in the budget estimate and \$752,000 over the House allowance. The recommendation restores the \$500,000 budget request deleted by the House for construction of the National Fish and Wildlife Health Laboratory, Leetown, West Virginia, and adds \$3,500,000 to complete the facility. Other recommended increases are listed below:

Horicon NWR, Washington	\$455,000
Makah NFH, Washington	1,032,000
Wolf Creek NFH, Kentucky	400,000
Allegheny NFH, Pennsylvania	475,000
Okefenokee NWR, Georgia	600,000
Greers Ferry NFH, Arkansas	160,000
Warm Springs NFH, Oregon	500,000
Muscatatuk NWR, Indiana	258,000
Bowden, Leetown and White Sulphur Springs hatchery developments, West Virginia	874,000

The Committee's recommendations provide a total of \$11,768,000 for construction and \$3,513,000 for the anadromous fish program in fiscal 1976. For the transition period, the Committee recommends an appropriation of \$1,060,000, the same as the budget estimate and House allowance.

## MIGRATORY BIRD CONSERVATION ACCOUNT

(Definite, Repayable Advance)

Appropriation, 1975	\$1,000,000
Budget estimate, 1976	
House allowance	10,000,000
Committee recommendation	7,500,000
* * * * *	
Transition period estimate	
House allowance	
Committee recommendation	

The Committee recommends an appropriation of \$7,500,000, \$2.5 million less than the House allowance, for an advance appropriation to accelerate wetlands acquisition under authority of the Wetlands Loan Act. An estimated \$12,000,000 in receipts from duck stamp sales will also be available for purchasing migratory waterfowl habitat. The recommended increase is expected to finance the acquisition of 45,000 acres on national wildlife refuges and waterfowl production areas.

## NATIONAL PARK SERVICE

## OPERATION OF THE NATIONAL PARK SYSTEM

Appropriation, 1975	\$220,138,000
Budget estimate, 1976	240,121,000
House allowance	240,413,000
Committee recommendation	245,595,000
* * * * *	
Transition period estimate	74,485,000
House allowance	74,022,000
Committee recommendation	75,968,000

The Committee recommends an appropriation of \$245,595,000. This increases the budget estimate by \$5,474,000 and the House allowance by \$5,182,000. Changes in the budget estimate consist of increases of \$6,833,000 and reduction of \$1,359,000 as detailed below:

Increases in permanent positions	+\$3,350,000
Human Kindness Day	-125,000
Additional 76 positions and related costs, Independence NHP, Pa.	+864,000
Additional 10 positions and initial development costs, Boston NHP, Mass	+1,267,000
Additional 35 positions and related costs, Gateway NRA, New York/New Jersey	+1,113,000
Additional 5 positions and related costs, Indiana Dunes NL, Indiana	+100,000
Additional 2 positions and related costs, Knife River Indian Villages, N.D.	+64,000
Additional 3 positions and related costs, Cuyahoga NRA, Ohio	+75,000
Executive direction	-175,000
Travel	-300,000
New personnel costs	-227,000
GSA space costs	-532,000

As discussed earlier, it is the Committees' intent that funds provided for new positions be used specifically for that purpose without

triment to any other agency in the Department as a result of ceilings on permanent positions. It is anticipated the additional funding included in the Committee's recommendations should provide for an estimated increase of 395 positions throughout the Park Service. Further, the Committee will expect future budget estimates to include sufficient funds and personnel to operate new areas created by the Congress without undermining operations in existing park units.

The deteriorating quality of operations, maintenance and public service in the National Park System is the result of unprecedented expansion as well as budget constraints. It is the Committee's hope Congress will move carefully in the future before creating new areas, particularly those that involve high acquisition and operating costs.

The Committee has concurred in the House deletion of funds to support the "Human Kindness Day" activity on the Washington, D.C., Mall and directs the Park Service to refrain from staging this activity or any like it in the future.

The \$75,968,000 appropriation for the transition quarter increases the budget estimate by \$1,483,000 and the House allowance by \$1,946,000, reflecting FY 1976 program changes.

#### PLANNING AND CONSTRUCTION

Appropriation, 1975	\$60,412,000
Budget estimate, 1976	22,800,000
House allowance	26,255,000
Committee recommendation	26,494,000
* * * * *	
Transition period estimate	6,000,000
House allowance	7,100,000
Committee recommendation	7,125,000

The Committee recommends an appropriation of \$26,494,000, increasing the budget estimate by \$3,694,000 and the House allowance by \$239,000. This recommendation includes reductions of \$1,000,000 in advance and master planning, \$380,000 in new area and land use studies, and \$500,000 in cooperative programs; and the following increases:

Park developments, Gateway NRA	+\$1,000,000
Park development, Indiana Dunes NL	+262,000
Restoration of historic buildings, Harpers Ferry NHP, West Virginia	+1,050,000
George Rogers Clark NHP repairs, Indiana	+225,000
Planning and historic studies, Boston NHP	+290,000
Acceleration of Alaska land selection studies	+550,000
Nedora visitor center, Roosevelt NHP, North Dakota	+572,000
Restoration of Abner Cloud House, C&O Canal NHP	+150,000
Advance operating funds, Roosevelt Campobello International Park Commission	+200,000
Planning and environmental studies, Canaveral NS, Florida	+75,000
Completion of Lyndon Baines Johnson Memorial Grove, Washington, D.C.	+1,000,000
Renovation of Sewall-Belmont House NHS, Washington, D.C.	+200,000

The planning reduction results from an excessive Fiscal 1975 unobligated carryover that included unused planning funds.

## ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORITY)

Appropriation, 1975	\$26,026,000
Budget estimate, 1976	38,820,000
House allowance	46,093,000
Committee recommendation	38,011,000
* * * * *	
Transition period estimate	9,400,000
House allowance	9,900,000
Committee recommendation	11,000,000

The Committee recommends an appropriation of \$38,011,000 to liquidate contract obligations, a reduction of \$809,000 in the budget estimate and \$8,082,000 in the House allowance. Because of a large balance of unexpended appropriations carried forward from fiscal 1975, the Committee has recommended an \$8,831,000 reduction in the estimate for the base construction program. In addition, the following increases are recommended to cover the cash liquidation needs of new projects in fiscal 1976:

Natchez Trace Parkway, sections 3-C, 3-U, 3-V, and 2-D Mississippi and Alabama	+\$1,000,000
Reconstruction of Golden Gate Viaduct, Yellowstone NP, Wyoming	+1,311,000
Reconstruction of Baltimore-Washington Parkway	+5,700,000
Nedora visitor center, Roosevelt NHP, North Dakota	+11,000

The amount provided for Natchez Trace Parkway is the estimated need for the balance of the fiscal year to fund an obligation program of \$9,160,000 for planning and construction of sections 3-C, 3-U, 3-V, and 2-D. Within available funds, the Committee directs that \$300,000 shall be utilized for planning of the Grandfather Mountain section of the Blue Ridge Parkway.

The recommended appropriation of \$11,000,000 for the transition quarter includes additions of \$500,000 for Gulf Islands National Seashore, Florida; \$500,000 for Gateway NRA, New York/New Jersey; and \$600,000 for Natchez Trace Parkway. This is an increase of \$1,600,000 in the budget estimate and \$1,100,000 in the House allowance.

## PRESERVATION OF HISTORIC PROPERTIES

Appropriation, 1975	\$24,476,000
Budget estimate, 1976	24,516,000
House allowance	24,666,000
Committee recommendation	24,516,000
* * * * *	
Transition period estimate	6,040,000
House allowance	6,040,000
Committee recommendation	6,040,000

The Committee recommends an appropriation of \$24,516,000, the same as the budget estimate and \$150,000 below the House allowance. This appropriation is detailed by activity below:

Grants-in-aid	\$20,000,000
Maintenance of the National Register	793,000
Advisory Council on Historic Preservation Support	558,000
Historic Sites Survey	586,000
Historic American Buildings Survey	458,000
Historic American Engineering Record	242,000
Archeological Investigation and Salvage	1,839,000
Pay costs	40,000



## PLANNING, DEVELOPMENT AND OPERATION OF RECREATION FACILITIES

## (Indefinite, Special Fund)

Appropriation, 1975	\$11, 900, 000
Budget estimate, 1976	<sup>1</sup> 14, 000, 000
House allowance	16, 000, 000
Committee recommendation	14, 000, 000
* * * * *	*
Transition period estimate	5, 000, 000
House allowance	4, 000, 000
Committee recommendation	5, 000, 000

<sup>1</sup> Includes — \$4,000,000 in S. Doc. 94-98, not considered by House.

The Committee recommends an appropriation of \$14,000,000, the same as the amended budget request and \$2,000,000 below the House allowance. The original estimate for this account, based on anticipated recreation fee collections, was revised downward on the basis of actual experience in the current fiscal year. Allocation of the committee's recommendation is displayed below:

Enhancement of fee collection systems	\$5, 033, 000
Alternate transportation system	3, 785, 000
Planning, rehabilitation and repair of recreation facilities	5, 182, 000

The Committee has restored the \$5,000,000 budget estimate for the transition quarter, which is the period of most intense activity in this program.

## JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

Appropriation, 1975	\$2, 500, 000
Budget estimate, 1976	2, 575, 000
House allowance	2, 575, 000
Committee recommendation	2, 500, 000
* * * * *	*
Transition period estimate	741, 000
House allowance	741, 000
Committee recommendation	741, 000

The Committee recommends an appropriation of \$2,500,000, a reduction of \$75,000 below the budget estimate and House allowance. This amount will provide for the operation and maintenance of the Kennedy Center functions not directly involved in the performing arts.

## ENERGY AND MINERALS

## GEOLOGICAL SURVEY

## SURVEY, INVESTIGATIONS, AND RESEARCH

Appropriation, 1975	\$254, 146, 000
Budget estimates, 1976	268, 259, 000
House allowance	265, 065, 000
Committee recommendation	268, 544, 000
* * * * *	*
Transition period estimate	67, 200, 000
House allowance	66, 425, 000
Committee recommendation	67, 695, 000

The Committee recommends an appropriation of \$268,544,000, increasing the budget estimate by \$285,000 and the House allowance by \$3,479,000. The change in the budget estimate consists of reductions totaling \$5,515,000 and the following increases:

*Mineral resource surveys.*—\$1,800,000 mineral appraisals in Alaska and other areas under consideration for inclusion in federal park, forest and wildlife areas.

*Critical national water problems.*—\$2,000,000 for a coal hydrology study of the Madison limestone formation whose groundwater potential is critical to plans for energy development in the Upper Great Plains region.

*Earth Resource Observation Systems (EROS).*—\$2,000,000 for expansion of data capability and related equipment at the Sioux Falls data center, South Dakota. This center is the largest distributor of information provided by NASA's LANDSAT program. This additional data capability is essential to the effective application of this system to the nation's resource and environmental problems.

Reductions recommended by the Committee are detailed in the following table:

Topographic surveys and mapping	-----	-\$300, 000
Land resource surveys	-----	—600, 000
Mineral resource surveys	-----	—750, 000
Energy resource surveys	-----	—259, 000
OCS lands conservation	-----	—1, 000, 000
Federal and Indian lands conservation	-----	—100, 000
Administration	-----	—100, 000
Land information and analysis—geography	-----	—200, 000
GSA pay costs	-----	—941, 000
New personnel costs	-----	—1, 265, 000

The decrease in OCS lands, consisting of \$700,000 in geophysical purchases and \$300,000 for regulation of OCS operations, stems from slippage in the Department's offshore oil and gas leasing schedule.

## MINING ENFORCEMENT AND SAFETY ADMINISTRATION

### SALARIES AND EXPENSES

Appropriation, 1975	-----	\$67, 913, 000
Budget estimate, 1976	-----	79, 500, 000
House allowance	-----	76, 136, 000
Committee recommendation	-----	82, 698, 000
* * * * *		
Transition period estimate	-----	20, 600, 000
House allowance	-----	20, 035, 000
Committee recommendation	-----	20, 736, 000

The Committee recommends an appropriation of \$82,698,000, increasing the budget estimate by \$3,198,000 and the House allowance by \$6,562,000. Included in this recommendation is the restoration of \$2,825,000 deleted by the House and additions totaling \$4,230,000. The Committee has concurred in reductions of \$250,000 in program administration and \$289,000 for GSA space costs. A reduction of \$493,000 in new personnel costs is also recommended.

*Education and training.*—In addition to restoring the \$1,100,000 House reduction for equipping the Beckley Mine Health and Safety

Academy, the Committee recommends an increase of \$2,200,000 for completion of academy construction.

The Committee has included a \$200,000 increase for first-year operating expenses of a mine health and safety training center to be established in Kentucky and \$100,000 in the transition quarter to continue its operation. Although Kentucky is a leading coal producing state and has experienced a tragic number of mining fatalities, no nearby training facility has been available. This funding is provided specifically to correct that shortcoming. Additionally, the Committee recommends the upgrading of the MESA subdistrict office in Madisonville to full district status as another measure to strengthen health and safety programs in Kentucky.

*Technical support.*—The Committee has restored House reductions of \$325,000 for an electrical testing laboratory and \$1,400,000 for coal waste disposal facilities and operations, and has included additions of \$1,230,000 for a mining equipment safety laboratory and \$600,000 for an illumination laboratory, both in West Virginia.

The Committee's recommendations are summarized by activity in the table below:

Coal mine inspections.....	\$39, 776, 000
Metal and nonmetal mine inspections.....	11, 959, 000
Education and training.....	10, 558, 000
Technical support.....	13, 287, 000
Program administration.....	1, 198, 000
Pay costs.....	3, 000, 000
Employee Compensation.....	817, 000
GSA space costs.....	2, 596, 000
New personnel costs.....	—493, 000

The Committee is aware of discussions involving the possible transfers of MESA to the Department of Labor. It is the Committee's conviction that this important mine health and safety program should remain in the Department of the Interior in close association with other mining and mine safety programs where it can be most effectively administered.

The Committee's recommendation of \$20,736,000 for the transition period, increasing the budget estimate by \$136,000 and the House allowance by \$701,000, reflects the program changes discussed above.

## BUREAU OF MINES

### SALARIES AND EXPENSES

Appropriation, 1975.....	\$133, 807, 000
Budget estimate, 1976.....	<sup>1</sup> 158, 387, 000
House allowance.....	146, 608, 000
Committee recommendation.....	157, 584, 000
* * * * *	*
Transition period estimate.....	<sup>2</sup> 39, 450, 000
House allowance.....	36, 505, 000
Committee recommendation.....	39, 186, 000

<sup>1</sup> Includes \$15,000,000 in S. Doc. 94-114, not considered by House.

<sup>2</sup> Includes \$3,750,000 in S. Doc. 94-114, not considered by House.

The Committee recommends an appropriation of \$157,584,000, a reduction of \$803,000 in the budget estimate as amended and an increase of \$10,976,000 in the House allowance.

Recommended allocations by activity, excluding GSA space and personnel adjustments, are shown on the following table:

Metallurgy research-----	\$25,761,000
Mining research-----	104,302,000
Data collection and analysis-----	13,273,000
Engineering, evaluation and demonstration-----	9,602,000
Program administration-----	1,250,000

The full budget amendment of \$15,000,000 for advancing coal mining technology, which was not available in time for House consideration, has been approved. This provides total funding of more than \$59 million for this important work in fiscal 1976, which is in line with the broad program plans and goals originally adopted by the Bureau. The Committee recognizes that development of coal mining technology, particularly underground, is virtually at a standstill. If the nation's vast coal resources are to be utilized to meet national energy needs, mining technology must be advanced at the greatest possible rate.

The Committee's recommended appropriation level is comprised of reductions totaling \$3,178,000 and increases amounting to \$2,375,000. Of the increases, \$1,500,000 is for continuing the subsidence control demonstration project at Rock Springs, Wyoming, and \$875,000 is to maintain an intensified mineral appraisal program for lands subject to Federal withdrawal in Alaska and other areas. Within the Rock Springs project funding, the Committee directs that emphasis be placed on Area 13, a heavily populated residential and business area where the subsidence potential is most serious.

Recommended reductions are detailed below:

Metallurgy research-----	-\$600,000
Data collection and analysis-----	-300,000
Mined land investigations and demonstrations, anthracite area-----	-800,000
Wilderness investigations-----	-500,000
Other engineering programs-----	-400,000
GSA space costs-----	-257,000
New personnel costs-----	-321,000

The Committee has included language in the bill making metallurgy and mining energy research funding available until expended, as provided in fiscal 1975 appropriations.

Transition quarter appropriations are recommended at \$39,186,000, reducing the budget estimate by \$264,000 and increasing the House allowance by \$2,681,000.

## INDIAN AFFAIRS

### BUREAU OF INDIAN AFFAIRS

#### OPERATION OF INDIAN PROGRAMS

Appropriation, 1975-----	\$485,932,000
Budget estimate, 1976-----	<sup>1</sup> 544,249,000
House allowance-----	543,031,000
Committee recommendation-----	539,765,000
* * * * *	*
Transition period estimate-----	173,186,000
House allowance-----	174,474,000
Committee recommendation-----	173,246,000

<sup>1</sup> Includes \$6,400,000 in S. Doc. 94-98 not considered by House.

The Committee recommends an appropriation of \$539,765,000, reducing the budget estimate by \$4,484,000 and the House allowance by \$3,266,000. This recommendation consists of \$11,170,000 in reductions and \$6,686,000 in increases and is distributed by activity in the following table:

Education .....	\$232,940,000
Indian services.....	116,901,000
Tribal resources development.....	79,859,000
Trust responsibilities .....	20,541,000
General management and facilities operation.....	75,320,000
Navajo-Hopi settlement program.....	6,000,000
Pay costs .....	3,424,000
GSA space costs.....	5,130,000
Travel .....	-350,000

*Education.*—Increases in this activity include \$487,000 for school operation, \$3,000,000 for assistance to public schools, and \$1,279,000 for career development, as detailed below:

Ojibwa School, Belcourt, North Dakota.....	\$262,000
St. Francis School, South Dakota.....	100,000
St. Stephens School, Wyoming.....	125,000
"Hold harmless" public school assistance.....	3,000,000
Navajo Community College, New Mexico.....	1,000,000
Masters in public health program.....	133,000
Lakota Higher Education Center, South Dakota.....	146,000

The Committee has included language in the bill authorizing the distribution of additional Johnson-O'Malley program assistance to public schools so that no state will lose funding under a recently revised allocation formula.

*Indian services.*—A total of \$1,696,000 for Washington State tribes has been added for expanded services in connection with the Indian treaty fishing rights ruling (Boldt decision) of the Federal District Court. An additional \$24,000 in assistance to the Trenton Indian Service Area, North Dakota, has also been approved. Within available funds, the Committee directs that \$50,000 shall be available for improvement of law enforcement services for the Miccosukee Tribe, Florida.

*Tribal resources development.*—\$200,000 has been added for expanded operations of the Pyramid Lake Reservation fish hatchery, Nevada.

*Trust responsibilities.*—Within available funds, the Committee directs that \$186,000 be utilized for fish and game enforcement assistance to the Leech Lake Band of Chippewa Indians, Minnesota.

Program reductions, based in part in anticipated slippage resulting from the timing of this appropriation, are detailed below:

Adult vocational education.....	-\$200,000
Aid to tribal government.....	-200,000
Social services.....	-350,000
Law enforcement.....	-1,000,000
Business enterprise development.....	-2,000,000
Direct employment.....	-1,000,000
Forestry and agriculture.....	-400,000
Indian action teams.....	-3,000,000
Indian rights protection.....	-200,000
Management and administration.....	-100,000
Facilities management.....	-400,000
Indian contract support.....	-1,000,000
Navajo-Hopi settlement program.....	-400,000
Travel .....	-350,000
GSA space.....	-570,000

For the transition period, the Committee recommends an appropriation of \$173,246,000. This increases the budget estimate by \$60,000 and reduces the House allowance by \$1,228,000.

A matter of great concern to the Committee is the deteriorated housing conditions and the inadequacy of law enforcement in the Shoalwater Bay tribal community, Washington. The BIA is directed to take immediate action to correct these serious problems and to request supplemental funding if needed.

The increasing expense of BIA boarding school operations is another matter that requires immediate attention. The cost per pupil in fiscal 1976 is expected to range from a low of \$4,705 to a high of \$11,524. The Committee directs the Bureau to report to the Congress within six months on methods of reducing costs in this area. Included in the report should be an evaluation of the feasibility of closing a portion of the physical plant in schools which are not operating at capacity. A justification of the student-teacher ratio, which is less than half the national average, should be included as well.

The Committee has approved an increase of \$13.7 million for law enforcement activities in fiscal 1976 with the intent that this expanded program be operated in accordance with the Indian Self-Determination Act in every possible instance. Funds should go directly to tribes that are ready, willing and able to administer their law enforcement programs. Functions of Indian police agencies and those of the BIA often overlap and cause unnecessary friction. The Committee directs that funding shall be made available directly to Indian tribes and not administered by the area office in their behalf.

It has come to the Committee's attention that the BIA's allocation of personnel within the agency's current ceiling has resulted in shortages of classroom teachers and insufficient personnel to administer new responsibilities under the Indian Financing Act and Indian Self-Determination Act. These shortcomings should be corrected immediately.

The Committee was disturbed at the failure of the Department to request additional funding for the implementation of Indian Self-Determination Act responsibilities. Delaying funds will only disrupt this program and evidence bad faith to the Indian people. The Committee will expect an early supplemental appropriation request to meet these needs.

#### CONSTRUCTION

Appropriation, 1975	\$64,804,000
Budget estimate, 1976	61,400,000
House allowance	63,556,000
Committee recommendation	86,534,000
* * * * *	
Transition period estimate	13,550,000
House allowance	13,550,000
Committee recommendation	13,550,000

The Committee recommends an appropriation of \$86,534,000, increasing the budget estimate by \$25,134,000 and the House allowance by \$22,978,000. Construction projects recommended by the Committee are listed below:

Replacement of Chitimacha Day School, Louisiana	\$1,000,000
Assistance to Indian public schools (P.L. 93-638)	15,930,000
Ramah Navajo School, phase II, New Mexico	6,000,000
Repair fire damages, Lakota Higher Education Center, South Dakota	56,000
Fish hatchery facilities, Pyramid Lake, Nevada	2,148,000

The funds for public school construction grants will provide education facilities for Indian children in New Mexico, Arizona and Montana under priorities established by the Office of Education, Department of Health, Education, and Welfare.

The Committee understands planning was just recently completed on a replacement facility for the Chemawa Indian School, Oregon. Because of the present school's badly deteriorated condition, the Committee will expect the Bureau to include necessary funds to construct the new facility in its next regular budget estimates.

The recommended appropriation of \$13,550,000 for the transition quarter is the same as the budget estimated and House allowance.

#### ROAD CONSTRUCTION

##### (Liquidation of Contract Authority)

Appropriation, 1975	\$59,500,000
Budget estimate, 1976	66,705,000
House allowance	66,705,000
Committee recommendation	66,705,000
* * * * *	*
Transition period estimate	28,000,000
House allowance	28,000,000
Committee recommendation	28,000,000

The Committee recommends appropriations of \$66,705,000 for fiscal year 1976 and \$28,000,000 for the transition quarter, the same as the budget estimate and House allowance.

#### INDIAN LOAN GUARANTY AND INSURANCE FUND

Appropriation, 1975	\$20,000,000
Budget estimate 1976	20,000,000
House allowance	10,000,000
Committee recommendation	15,000,000
* * * * *	*
Transition period estimate	-----
House allowance	-----
Committee recommendation	-----

The Committee recommends an appropriation of \$15,000,000, which is \$5,000,000 below the budget estimate and \$5,000,000 above the House allowance. While it is true there is a large unobligated balance in this fund from fiscal 1975, Public Law 93-262 authorized only three years in which to bring the fund up to the \$60 million ceiling. Restoration of a portion of the House reduction is recommended with the expressed hope that in the future more reliance will be placed on guaranteed loans and less on grants and direct loans. Reductions in the following account and in the grant program in the BIA's operating account have been recommended on that basis.

#### REVOLVING FUND FOR LOANS

Appropriation, 1975	\$38,000,000
Budget estimate, 1976	12,000,000
House allowance	7,000,000
Committee recommendation	3,000,000
* * * * *	*
Transition period estimate	-----
House allowance	-----
Committee recommendation	-----

The Committee recommends an appropriation of \$3,000,000, reducing the budget request by \$9,000,000 and the House allowance by \$4,000,000. Because of slow obligations under this direct loan portion of the Indian Financing Act, the Committee agrees with the House that it would be prudent to reserve funding a larger portion of this authorization in future years. The total appropriation recommended for all phases of the Indian Financing Act is the same as the House allowance overall.

## ALASKA NATIVE FUND

Appropriation, 1975	\$70,000,000
Budget estimate, 1976	70,000,000
House allowance	70,000,000
Committee recommendation	70,000,000
* * * * *	
Transition period estimate	40,000,000
House allowance	40,000,000
Committee recommendation	40,000,000

The Committee recommends an appropriation of \$70,000,000 for fiscal 1976 and \$40,000,000 for the transition quarter, the same as the budget estimate and House allowance, for the annual deposit to the Alaska Native Fund as provided by P.L. 92-203, the Alaska Native Claims Settlement Act.

## TRUST FUND

Appropriation, 1975	\$19,500,000
Budget estimate, 1976	31,200,000
House allowance	31,200,000
Committee recommendation	31,200,000
* * * * *	
Transition period estimate	8,298,900
House allowance	8,298,900
Committee recommendation	8,298,900

The Committee recommends an appropriation of \$31,200,000 for fiscal year 1976 and \$8,298,900 for the transition period, the same as the budget estimate and the House allowance.

## TERRITORIAL AFFAIRS

## OFFICE OF TERRITORIAL AFFAIRS

## ADMINISTRATION OF TERRITORIES

Appropriation, 1975	\$15,350,000
Budget estimate, 1976	15,000,000
House allowance	16,000,000
Committee recommendation	22,000,000
* * * * *	
Transition period estimate	3,800,000
House allowance	3,800,000
Committee recommendation	3,800,000

The Committee recommends an appropriation of \$22,000,000, increasing the budget estimate by \$7,000,000 and the House allowance by \$6,000,000. For fiscal year 1975, in the wake of a severe drought in American Samoa, the Committee provided emergency operating assistance of \$900,000 to help offset some of the economic hardships.



The recommended increase for fiscal year 1976 is to supplement American Samoa's capital improvements program, which has been supported in the past entirely by local revenues. The economic impact of the drought has sharply reduced these revenues and undercut the Samoan government's ability to finance needed projects.

The Committee believes the \$1,000,000 requested for the Guam Economic Development Fund to be sufficient in view of the current obligation rate and has disallowed the \$1,000,000 increase approved by the House.

No change is recommended in the \$3,800,000 budget request and House allowance for the transition quarter.

The Committee concurs in the House Committee directive that \$341,000 be available for college scholarships in American Samoa, the total to derived from both Federal and local funds.

#### TRUST TERRITORY OF THE PACIFIC ISLANDS

Appropriation, 1975	\$69,750,000
Budget estimate, 1976	81,000,000
House allowance	81,000,000
Committee recommendation	77,196,000
* * * * *	
Transition period estimate	15,100,000
House allowance	15,100,000
Committee recommendation	15,100,000

The Committee recommends an appropriation of \$77,196,000, a reduction of \$3,804,000 in the budget estimate and House allowance. Recommended changes are listed below:

Direct appropriations (Office of High Commissioner)	-\$4,000
Operations grants:	
Administration	-100,000
Public works	-200,000
Capital improvements grants:	
General 30 percent reduction	-7,500,000
Two inter-island ships	+4,000,000

The request for capital improvements grants totaled \$25,000,000 and represented an increase of more than \$10 million over fiscal 1975. The \$7,500,000 reduction is to be applied to the lower 30 percent priority group of projects submitted during the Committee's budget hearings. Any change in allocation of capital improvements funds shall be submitted in writing to the Committee for advance approval.

The two inter-island ships funded under the Committee's recommendations replace those deleted from the second supplemental appropriations bill and will make a total of four new vessels available to the trust territory islands.

The recommended appropriation of \$15,100,000 for the transition quarter is the same as the budget request and House allowance.

A considerable portion of the Committee's budget hearings was devoted to reports of misuse and mismanagement of trust territory funds brought out in a Senaté Interior Committee staff report. The Committee is not entirely satisfied that these problems have been cleared up, and this was a factor in the restraints applied to construction increases.

To clarify its position, the Committee wishes to stress that any substantial shift in funds from the programs approved in this appropriation shall be submitted in advance for approval of the House and Senate Committees on Appropriations. The remote location of the trust territory will not be accepted as an excuse for any deviation from this policy.

MICRONESIAN CLAIMS FUND, TRUST TERRITORY OF THE PACIFIC ISLANDS

Appropriation, 1975	\$1, 400, 000
Budget estimate, 1976	10, 000, 000
House allowance	10, 000, 000
Committee recommendation	10, 000, 000
* * * * *	
Transition period estimate	8, 600, 000
House allowance	8, 600, 000
Committee recommendation	8, 600, 000

The Committee recommends an appropriation of \$10,000,000 for fiscal year 1976 and \$8,600,000 for the transition quarter, the same as the budget estimate and House allowance. These funds represent the final post secure payments authorized by Public Law 92-39 for damages suffered by residents of the Trust Territory of the Pacific Islands stemming from World War II hostilities.

EX GRATIA PAYMENT, BIKINI ATOLL

Appropriation, 1975	
Budget estimate, 1976	<sup>1</sup> \$3, 000, 000
House allowance	2, 270, 000
Committee recommendation	3, 000, 000
* * * * *	
Transition period estimate	
House allowance	
Committee recommendation	

<sup>1</sup> Includes \$3,000,000 in S. Doc. 94-90, not considered by House.

The Committee recommends an appropriation of \$3,000,000, the same as the budget estimate and an increase of \$730,000 in the House allowance. At the time the House acted a budget amendment requesting the full authorized appropriation had not yet been transmitted.

Public Law 94-34 authorized *ex-gratia* payments to Bikini residents as compensation for hardships suffered as a result of United States use of the atoll for nuclear weapons testing in 1946. This compensation is similar to that extended to residents of Enewetak.

SECRETARIAL OFFICES

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

Appropriation, 1975	\$11, 082, 000
Budget estimate, 1976	12, 014, 000
House allowance	11, 143, 000
Committee recommendation	11, 382, 000
* * * * *	
Transition period estimate	2, 727, 000
House allowance	2, 626, 000
Committee recommendation	2, 703, 000

The Committee recommends an appropriation of \$11,382,000, reducing the budget estimate by \$632,000 and increasing the House allowance by \$239,000. This recommendation restores the House reduction in legal services and concurs in decreases of \$135,000 for word processing equipment, \$400,000 in pay costs and \$97,000 in GSA space costs.

The Committee has recommended an appropriation of \$2,703,000 for the transition period.

### OFFICE OF THE SECRETARY

#### SALARIES AND EXPENSES

Appropriation, 1975	\$19,839,000
Budget estimate, 1976	21,343,000
House allowance	18,599,000
Committee recommendation	19,732,000
* * * * *	
Transition period estimate	4,850,000
House allowance	4,171,000
Committee recommendation	4,408,000

The Committee recommends an appropriation of \$19,732,000, which is \$1,611,000 below the budget estimate and \$1,133,000 above the House allowance. While agreeing with House Committee findings of overstaffing and duplication, the Committee has developed several adjustments to House reductions in response to the Department's appeal. The Senate changes, as compared to the House, as reflected in the table below:

	House allowance	Committee recommendation
Secretary's immediate office	-\$100,000	
Under Secretary	-100,000	
International activities	-196,900	-\$46,900
Communications	-52,100	-52,100
Equal opportunity		-182,000
Assistant Secretary for Program Development and Budget	-830,000	-500,000
Office of Land Use Planning	-259,000	-109,000
Office of Indian Affairs (abolish office)	-254,800	-254,800
Administrative management	-767,200	-250,200
GSA space	-184,000	-184,000
New personnel costs		-32,000

The recommendation of \$4,408,000 for the transition period reflects the fiscal 1976 adjustments and is \$442,000 below the budget request and \$237,000 above the House allowance.

The Committee is concerned with the possible duplication of effort in the area of ocean mining between the National Oceanic and Atmospheric Administration in the Department of Commerce and the Ocean Mining Administration in the Department of the Interior. The Committee directs that the Secretaries of the respective agencies carry out the responsibilities assigned to them pursuant to Reorganization Plan No. 4 of July 9, 1970, which were effective prior to the establishment of the Ocean Mining Administration.

## DEPARTMENTAL OPERATIONS

Appropriation, 1975-----	\$10,618,000
Budget estimate, 1976-----	14,278,000
House allowance-----	12,381,000
Committee recommendation-----	12,278,000
* * * * *	
Transition period estimate-----	2,920,000
House allowance-----	2,445,000
Committee recommendation-----	2,515,000

The Committee recommends an appropriation of \$12,278,000, a reduction of \$2,000,000 in the budget estimate and \$103,000 below the House allowance. Again in response to the Departmental appeal, several adjustments in House decreases are recommended. These changes together with other reductions are detailed below by activity:

	House allowance	Committee recommendation
Office of Research and Development-----	-\$800,000	-\$800,000
Office of Minerals Policy Development-----	-800,000	-400,000
Office of Emergency Preparedness-----	-200,000	-200,000
Outer Continental Shelf-----		-150,000
GSA space-----	-97,000	-97,000
New personnel costs-----		-353,000

## SALARIES AND EXPENSES

(Special Foreign Currency Fund)

Appropriation, 1975-----	\$192,000
Budget estimate, 1976-----	1,714,000
House allowance-----	
Committee recommendation-----	1,494,000
* * * * *	
Transition period estimate-----	100,000
House allowance-----	
Committee recommendation-----	75,000

The Committee recommends an appropriation of \$1,494,000, which reduces the budget estimate by \$220,000. There was no House allowance. This recommendation restores the amount requested in the budget to continue coal and related research in Poland, cooperative programs with the Geological Survey and Bureau of Mines. The Committee considers this research important to related work under the Energy Research and Development Administration as well to ongoing domestic energy research in the same field. The \$75,000 recommended for the transition period will continue the Polish research.

## GENERAL PROVISIONS

The Committee has again included language in the bill giving advance authorization to the Secretary for emergency fire rehabilitation costs. Full review of these expenditures will be continued, and the Department shall request the approval of the House and Senate Appropriations Committees whenever such rehabilitation costs for any bureau exceed \$1,000,000 in any one fiscal year. Such requests shall be considered approved when, after 10 days, neither Committee raises any objections.

Also included in the bill is language placing the Department on the same footing as the Department of Agriculture in the compensation of temporary personnel hired for emergency situations such as firefighting.

## TITLE II—RELATED AGENCIES

### DEPARTMENT OF AGRICULTURE—FOREST SERVICE

#### FOREST PROTECTION AND UTILIZATION

##### FOREST LAND MANAGEMENT

Appropriation, 1975	\$419,362,000
Budget estimate, 1976	338,297,000
House allowance	358,746,000
Committee recommendation	363,012,000
* * * * *	
Transition period estimate	111,388,000
House allowance	116,759,000
Committee recommendation	118,388,000

The Committee recommends an appropriation of \$363,012,000, increasing the budget estimate by \$24,715,000 and the House allowance by \$4,266,000. The amount recommended is comprised of increases totaling \$29,167,000 and reductions of \$4,452,000 and is displayed by activity in the following table, excluding new personnel cost reductions:

Sales administration and management	\$96,771,000
Reforestation and stand improvement	60,683,000
Recreation use	50,360,000
Wildlife and fish habitat management	10,943,000
Rangeland management	17,770,000
Soil and water management	17,254,000
Minerals management	6,478,000
Forest fire protection	35,915,000
General land management activities	29,767,000
Fighting forest fires	4,275,000
Forest insect and disease control	19,339,000
Cooperative law enforcement	3,854,000
Pay costs	3,813,000
GSA space costs	7,790,000

Major program increases reflect the Committee's continuing concern over the adequacy of timber management, reforestation and timber stand improvement. Specific changes are listed below by function:

Silviculture examination	+\$2,900,000
Timber sale administration	-1,000,000
Reforestation	+5,800,000
Timber stand improvement	+7,000,000
Nursery operations	+3,000,000
Recreation use	+1,000,000
Rangeland management	+650,000
Soil and water management	+727,000
Minerals management	-160,000
General land management activities	-426,000
Forest insect and disease control, contingency fund	+8,090,000
GSA space costs	-866,000
New personnel costs	-2,000,000

These allocations provide for the restoration of \$656,000 in wildlife and fish habitat management and \$257,000 in cooperative law en-

forcement deleted by the House. The Committee believes these ongoing programs are important and should not be curtailed.

The \$650,000 increase provided for range management is to establish an accelerated range development and validation program in the Malheur National Forest, Oregon. Additional sums for this program are also recommended under Forest Research and under State and Private Forestry.

Within the increase provided for recreation use, the following amounts are applied to specific programs: \$85,000 for site development and construction planning, Oregon Dunes NRA; \$200,000 for site improvements at existing recreation units of the Monongahela National Forest, West Virginia; \$300,000 for expanded avalanche control. The funds provided for avalanche control shall be used for operations and do not include research monies.

Within available funds, the Forest Service is directed to begin immediately a comprehensive investigation of the Manti Canyon landslide in the Manti-LaSai National Forest, Utah, with the goal of initiating measures to protect threatened roadways and watersheds.

The amount recommended for general land management activities includes a reduction of \$526,000 in agreement with the House and an increase of \$100,000 for an accelerated boundary survey program, Monongahela National Forest, West Virginia.

Within available funds, the Committee recommends the initiation of land-use studies of essentially roadless areas in the Little Missouri River National Grasslands, Montana.

The additional contingency funding recommended by the Committee for insect and disease control will make a total of \$10,000,000 available for this program. This more realistic contingency amount will obviate the need for most supplemental appropriation requests and enable the Forest Service to move more quickly and effectively in the control of pest and disease outbreaks.

The above recommendations are also reflected in a transition quarter allowance of \$118,388,000. This increases the budget estimate by \$7,000,000 and the House allowance by \$1,629,000.

In agreement with the House, the Committee has again included language in the bill preventing the changing of regional or national forest boundaries and related changes without the prior consent of the Senate and House Committees on Appropriations and Agriculture.

This year, to avoid difficulties in the fiscal year transition period, the Committee has recommended language in the Roads and Trails account and in the administrative provisions of the Forest Service to clarify authority for certain expenditures in that quarter.

#### FOREST RESEARCH

Appropriation, 1975	\$77,612,000
Budget estimate, 1976	79,211,000
House allowance	81,955,000
Committee recommendation	82,005,000
* * * * *	*
Transition period estimate	21,550,000
House allowance	22,277,000
Committee recommendation	21,550,000

The Committee recommends an appropriation of \$82,005,000, an increase of \$2,794,000 in the budget request and \$50,000 in the House allowance. Recommended changes involve increases of \$6,260,000 and reductions of \$3,466,000.

The Committee processed 31 separate proposed amendments requesting budget additions of nearly \$16 million for this account and included those with the highest priority. But the Committee has found it increasingly difficult to accommodate these Congressional requests and maintain a reasonable control over spending increases and meet its responsibilities under the Budget Reform Act. Accordingly, the Committee has found it necessary to balance increases with a \$3 million reduction in the base budget request.

Program increases recommended by the Committee are listed below :

Intensive Management Practices Assessment Center (IMPAC), Gainesville, Fla.....	+\$400, 000
Forest management research, Idaho Batholith.....	+300, 000
Bovine pulmonary emphysema, La Grande, Oreg.....	+60, 000
Establish range validation area, Malheur National Forest, Oreg--	+300, 000
Coastal Loblolly pine culture, South Carolina.....	+150, 000
Loblolly pine ecosystem, North Carolina.....	+150, 000
Southern pine seed insect control, Georgia and Florida.....	+300, 000
Forest resources inventories.....	+2, 000, 000
Eisenhower Consortium.....	+300, 000
Recreation research, Durham, N.H.....	+200, 000
Spruce Budworm control, Maine.....	+450, 000
Southern hardwoods, Stoneville, Miss.....	+100, 000
Timber, watershed, range and wildlife habitat, Alaska.....	+650, 000
Accelerated hardwood research, Morgantown, W. Va.....	+650, 000
Ohia Lehua forest decline, Hawaii.....	+250, 000

The \$650,000 recommended for Alaska research shall be allocated as follows: timber management, \$200,000; Watershed management, \$100,000; wildlife, range and fish habitat management, \$350,000. Within available funds, the Committee directs that \$50,000 be utilized for wildlife range and fish habitat management research in Wyoming.

A transition period appropriation of \$21,550,000 is recommended, the same as the budget estimate and \$727,000 below the House allowance.

#### STATE AND PRIVATE FORESTRY COOPERATION

Appropriation, 1975.....	\$34, 784, 000
Budget estimate, 1976.....	30, 222, 000
House allowance.....	33, 594, 000
Committee recommendation.....	32, 994, 000
* * * * *	
Transition period estimate.....	9, 202, 000
House allowance.....	10, 052, 000
Committee recommendation.....	9, 802, 000

The Committee recommends an appropriation of \$32,994,000, an increase of \$2,772,000 in the budget estimate and a \$600,000 reduction in the House allowance. This recommendation, consisting of \$2,850,000 in additions and \$78,000 in decreases, is detailed below :

Cooperation in forest fire control.....	\$22, 538, 000
Cooperation in forest tree planting.....	336, 000
Cooperation in forest management and processing.....	5, 551, 000
General forestry assistance.....	4, 323, 000
Pay costs.....	48, 000
GSA space costs.....	248, 000
New personnel costs.....	-50, 000

The Committee has recommended a \$2,400,000 increase for cooperation in forest fire control and an additional \$450,000 for general forestry assistance, to establish a range validation area in Malheur National Forest, Oregon.

The recommendation for the transition period, \$9,802,000, is an increase of \$600,000 in the budget estimate and a \$250,000 reduction in the House allowance.

#### CONSTRUCTION AND LAND ACQUISITION

Appropriation, 1975	\$31,337,000
Budget estimate, 1976	14,475,000
House allowance	16,618,000
Committee recommendation	17,607,000
* * * * *	
Transition period estimate	11,074,000
House allowance	11,074,000
Committee recommendation	11,074,000

The Committee recommends an appropriation of \$17,607,000, increasing the budget estimate by \$3,132,000 and the House allowance by \$989,000. This includes a reduction of \$39,000 in GSA space costs. Additional projects and amounts recommended by the Committee are listed below:

Shell Falls Wayside, Bighorn National Forest, Wyo	+\$372,000
Phase I, forestry sciences laboratory, Charleston, S.C	+900,000
Facilities and transportation, Blanchard Springs Caverns, Ark	+471,000
Warehouse facility, Laramie, Wyo	+75,000
Recreation facilities, Lake Buffalo, W. Va	+31,000
Laboratory-office wing, Morgantown, W. Va	+700,000
Visitor center completion, Spruce Knob-Seneca Rocks NRA, W. Va	+522,000
Fire laboratory, Missoula, Mont	+100,000

The \$11,074,000 appropriation recommended for the transition period agreed with the budget request and House allowance.

#### YOUTH CONSERVATION CORPS

Appropriation, 1975	\$10,392,000
Budget estimate, 1976	10,400,000
House allowance	20,000,000
Committee recommendation	30,000,000
* * * * *	
Transition period estimate	8,054,000
House allowance	
Committee recommendation	10,000,000

The Committee recommends an appropriation of \$30,000,000, increasing the budget estimate by \$19,600,000 and the House allowance by \$10,000,000. Together with \$10,000,000 provided earlier in the fiscal year 1976 continuing resolution and an estimated fiscal year 1975 carryover of \$7,000,000, the Committee recommendation will provide a total program of \$47,000,000. This approximately quadruples the FY 1975 program and represents the maximum amount the Committee considers can be effectively obligated by the Forest Service and Interior Department. The Committee has concurred in the \$2,000 House reduction for GSA space costs.

The \$10,000,000 recommended for the transition period is an increase of \$1,946,000 in the budget estimate. There was no House allowance for this period.



## FOREST ROADS AND TRAILS

## (Liquidation of Contract Authority)

Appropriation, 1975	\$124,578,000
Budget estimate, 1976	108,225,000
House allowance	117,859,000
Committee recommendation	112,859,000

* * * * *	
Transition period estimate	
House allowance	
Committee recommendation	

The Committee recommends an appropriation of \$112,859,000, an increase of \$4,634,000 in the budget request and a \$5,000,000 reduction in the House allowance.

The House approved an appropriation increase of \$10,000,000 to fund an expanded obligation program of \$15,366,000 for roads and trails. The Committee fully concurs in this increase. The \$5,000,000 reduction does not indicate a program reduction but merely an overall adjustment resulting from unexpended fiscal 1975 appropriations of \$21,000,000 carried forward.

Included in the recommended increase are additions of \$291,000 for Blanchard Springs Caverns, Arkansas, and \$647,000 for needed work in the Spruce Knob-Seneca Rocks NRA, Smoke Hole recreation complex and Summit Lake recreation area, Monongahela National Forest, West Virginia.

No appropriations recommended for the transition period, as recommended in the budget estimates.

## ACQUISITION OF LANDS FOR NATIONAL FORESTS, SPECIAL ACTS

Appropriation, 1975	\$161,000
Budget estimate, 1976	161,000
House allowance	161,000
Committee recommendation	161,000

* * * * *	
Transition period estimate	
House allowance	
Committee recommendation	

The Committee recommends an appropriation of \$161,000, the same as the budget estimate and the House allowance.

## ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

Appropriation, 1975	\$39,310
Budget estimate, 1976	35,000
House allowance	35,000
Committee recommendation	35,000

* * * * *	
Transition period estimate	
House allowance	
Committee recommendation	

The Committee recommends an appropriation of \$35,000, the same as the budget estimate and the House allowance.

## COOPERATIVE RANGE IMPROVEMENTS

(Special Fund, Indefinite)

Appropriation, 1975	\$700,000
Budget estimate, 1976	700,000
House allowance	700,000
Committee recommendation	700,000

\* \* \* \* \*

Transition period estimate	
House allowance	
Committee recommendation	

The Committee recommends an appropriation of \$700,000, the same as the budget estimate and the House allowance.

## ASSISTANCE TO STATES FOR TREE PLANTING

Appropriation, 1975	\$1,355,000
Budget estimate, 1976	1,359,000
House allowance	1,359,000
Committee recommendation	1,359,000

\* \* \* \* \*

Transportation period estimate	829,000
House allowance	829,000
Committee recommendation	829,000

The Committee recommends an appropriation of \$1,359,000 for fiscal year 1976 and \$829,000 for the transition period, the same as the budget estimate and the House allowance, for matching assistance to states for tree planting and reforestation on non-Federal lands.

## CONSTRUCTION AND OPERATION OF RECREATION FACILITIES

(Indefinite, Special Fund)

Appropriation, 1975	\$1,260,000
Budget estimate, 1976	3,674,000
House allowance	3,674,000
Committee recommendation	3,674,000

\* \* \* \* \*

Transition period estimate	2,212,000
House allowance	2,212,000
Committee recommendation	2,212,000

The Committee recommends an appropriation of \$3,674,000 for fiscal year 1976 and \$2,212,000 for the transition period, the same as the budget estimate and the House allowance.

## ENERGY RESEARCH AND DEVELOPMENT ADMINISTRATION

## OPERATING EXPENSES

Appropriation, 1975	\$330,936,000
Budget estimate, 1976	<sup>1</sup> 463,400,000
House allowance	406,594,000
Committee recommendation	454,850,000

\* \* \* \* \*

Transition period estimate	<sup>2</sup> 117,460,000
House allowance	104,568,000
Committee recommendation	114,656,000

<sup>1</sup> Includes \$64,800,000 in S. Doc. 94-84, not considered by House.

<sup>2</sup> Includes \$14,890,000 in S. Doc. 94-84, not considered by House.

The Committee recommends an appropriation of \$454,850,000, reducing the budget estimate by \$8,550,000 and increasing the House allowance by \$48,256,000. This recommendation is based on an amended budget request that contained \$64,800,000 not considered by the House. Recommended changes are comprised of program increases totaling \$36,456,000 and a reduction of \$45,000,000 and are distributed by activity in the following table:

Fossil Energy Development:	
Coal .....	\$288,805,000
Petroleum and natural gas .....	46,726,000
Oil shale .....	14,985,000
Subtotal .....	350,516,000
Advanced energy systems .....	59,700,000
Conservation research and development:	
Advanced automotive power systems .....	12,540,000
End use conservation .....	18,100,000
Improved conversion efficiency .....	6,800,000
Urban waste conversion .....	7,200,000
Subtotal .....	44,640,000
GSA space costs .....	-6,000
Total, fossil fuels and related activities .....	454,850,000

*Coal program:* The recommended \$45,000,000 reduction has been applied to ERDA's coal program under Fossil Energy Development. It reflects the Committee's concern over the excessive unobligated balance—more than \$100 million—carried forward from FY 1975. The inability to obligate in an effective and timely manner nearly half the 1975 appropriation for coal research casts serious doubt on the wisdom of providing still another major funding increase. The recommended appropriation of \$288,805,000 for coal research and development operating expenses, however, still represents an increase of \$14,466,000 over last year and, when combined with unobligated 1975 funds, makes a total of nearly \$390,000,000 available for obligation in fiscal 1976.

ERDA is directed to draw up a proposed allocation of the coal program reduction in detail and submit it to the Committee for approval.

*Petroleum and natural gas:* The Committee has recommended a \$10,000,000 increase in the oil and gas extraction program for an accelerated effort to develop the natural gas potential of Devonian shale. This expanded research on eastern shales should include activities relating both to extraction technology and basin or resource evaluation. The technology development will involve several contracts to demonstrate promising techniques for improving gas production from shale wells. Technology improvement research will also be an important part of this activity. This should include but not be limited to collecting and analyzing data from the field tests to optimize the stimulation designs for the basin or various parts of the basin. A very important part of the desired data set for technology development is certain stratigraphic information on the shales themselves. This activity would include gathering needed data from archives or from new sources.

In general ERDA should take advantage of existing data as well as data being generated. To a limited extent, this activity could require drilling stratigraphic wells or add-on coring and logging programs

that industry does not have planned. These activities would involve industries, Universities, Federal, State and local governments active in the Appalachian Basin region. The ERDA enhanced oil recovery program should lead to at least one major commercial demonstration of the use of CO<sub>2</sub> for tertiary oil recovery. Pursuant to this goal several pilot projects should be undertaken to assess both technical and economic feasibility. At least one pilot project would involve injecting CO<sub>2</sub> to miscibly bank and displace oil toward adjacent producing wells. To a large extent the use of CO<sub>2</sub> for oil recovery is limited by the lack of low cost sources of CO<sub>2</sub> available in the near vicinity of appropriate oil fields. This program should include research, development and demonstration of sources of CO<sub>2</sub> where its use for oil recovery has been deemed feasible. This activity could involve resource studies as well as design and demonstration.

The oil and gas extraction program involved in drilling, exploration and OCS technology should include research, development and cost-shared demonstration projects to advance the technology of exploring for, evaluating, drilling and producing new sources of oil and gas. This takes in improved methods, materials and equipment such as bits, drilling fluids and well control devices; means for remote detection and control of downhole parameters; directional drilling; optimized drilling and production systems for greater efficiency; and operations in the deep ocean and arctic and in high pressure, high temperature and toxic/corrosive formations. This work will be carried out through a combination of ERDA research centers, academic institutions and private industry, working to achieve increased oil and gas production at lower cost.

*Oil Shale:* The Committee recommends \$13,720,000 for *in situ* processing and \$1,265,000 for composition and characterization. The total of \$14,985,000 for oil shale research and development is the same as the revised budget estimate and \$6,000,000 over the House allowance. It represents a \$10,261,000 increase over 1975 funding.

*Advanced energy systems:* Increases totaling \$16,456,000 have been recommended for this activity, providing a program total of \$59,700,000. This includes \$40,000,000 for magneto-hydrodynamics (MHD), \$5,600,000 for fuel cells and \$14,100,000 for supporting activities. The advanced energy systems total is an increase of \$34,656,000 over the House allowance and \$40,505,000 over 1975.

Section 107 of Public Law 93-404 appropriated funds, among other purposes, for the design and planning work on an MHD engineering test facility in Montana with the intent of the Appropriations Committee (as expressed in House of Representatives Report No. 93-1123) to also provide additional research on MHD techniques and applications at the Montana College of Mineral Science and Technology and other elements of the Montana University System. This current work is being carried out by the Montana Energy and MHD Research and Development Institute, Inc., a non-profit organization incorporated to undertake MHD research and development in Montana. As presently constituted, the Institute is governed by a Board of Directors whose membership consists of official representatives of the Montana University System and others selected from various segments of the public. It is the Committee's intent that the funds previously appro-

priated for the MHD engineering test facility and supporting MHD research in Montana, and the increased funds now being appropriated for the continuation of this MHD research will be available on an expanded basis for work at the Montana Energy and MHD Research and Development Institute, Inc. and the College of Mineral Science and Technology and other elements of the Montana University System through the Institute.

The University of Tennessee is a recognized leader in the development of MHD technology, and the Committee supports continued funding of the program being conducted by the university's space institute.

Included in the Committee's recommendation for MHD is \$500,000 for research at Mississippi State University, utilizing the facilities of the high temperature gasdynamic laboratory recently transferred to the university from the Army Missile Command.

*Conservation research and development:* The Committee recommends a \$44,640,000 appropriation for this activity, a \$10,000,000 increase in the budget estimate and \$30,200,000 over the House allowance. The recommended increase is comprised of \$2,800,000 under improved conversion efficiency for wood waste conversion, Albany, Oregon, and \$7,200,000 to initiate a program of assistance for urban waste conversion projects. Included in the latter increase is \$500,000 for development of pyrolysis processes, Seattle, Washington.

The Committee does not feel ERDA's present method of presenting and justifying its budget estimates is adequate for effective control and tracking of appropriations by the Congress. Accordingly, the Committee has recommended limitations on transfer authority and will require more detailed program information and reporting in the future.

Although relatively small at the beginning of this decade, the fossil fuel and related research program now exceeds \$400 million. Yet testimony from ERDA officials produced conflicting estimates on obligations, casual references to 30 percent cost overruns that were not documented and talk of "built-in contingency funds," "project flexibility," and "changing priorities." The Committee realizes that funding estimates for large research and development programs, particularly those involving new and uncertain technologies, cannot be based on precise figures and must have a degree of flexibility. At the same time, it has become clear that substantial shifts in obligations have occurred without Committee notification and approval.

Beginning with fiscal year 1976 the Committee will require funding detail below the sub-program level with estimates identified by technology. Whenever these amounts, as approved in the appropriation process, need to be adjusted by funding shifts exceeding 10 percent the Committee shall be notified in writing and such adjustments shall be considered approved if no objection is raised within 15 days. However, no program shall be reduced by more than 10 percent by such adjustments without notification. Additionally, the Committee directs that no funds shall be utilized for any non-nuclear program not presented for Congressional appropriations approval without following the notification process described above.

The Committee also directs that no funds be utilized for any non-Federal facility, the estimated cost of which exceeds \$250,000, until presented to the Committee for approval.

Of course any reprogramming between activities will be subject to the reprogramming procedures spelled out in the House and Senate reports on fiscal 1975 appropriations for the Department of the Interior and related agencies (H. Doc. 93-1209, S. Doc. 93-1069).

#### PLANT AND CAPITAL EQUIPMENT

Appropriation, 1975	\$13,260,000
Budget estimate, 1976	<sup>1</sup> 21,025,000
House allowance	20,425,000
Committee recommendation	21,025,000
* * * * *	
Transition period estimate	<sup>2</sup> 8,240,000
House allowance	8,200,000
Committee recommendation	8,240,000

<sup>1</sup> Includes \$600,000 in S. Doc. 94-84, not considered by House.

<sup>2</sup> Includes \$40,000 in S. Doc. 94-84, note considered by House.

The Committee recommends appropriations of \$21,025,000 for fiscal 1976 and \$8,240,000 for the transition quarter, the same as the budget estimates and increases of \$600,000 and \$40,000 respectively in the House allowances.

The Committee's recommendation is detailed below:

Clean boiler fuel demonstration plant (A-E and long-lead procurement)	\$20,000,000
Equipment, oil shale research	325,000
Equipment, petroleum and natural gas research	100,000
Equipment, conservation research	600,000

#### SPECIAL FOREIGN CURRENCY PROGRAM

Appropriation, 1975	
Budget estimate, 1976	\$6,650,000
House allowance	6,650,000
Committee recommendation	6,650,000
* * * * *	
Transition period estimate	
House allowance	
Committee recommendation	

The Committee recommends an appropriation of \$6,650,000, the same as the budget estimate and House allowance. Of the total, \$5,350,000 is for coal extraction and hydrogenation in Poland and \$1,300,000 for MHD-related research.

#### FEDERAL ENERGY ADMINISTRATION

##### SALARIES AND EXPENSES

Appropriation, 1975	\$130,035,000
Budget estimate, 1976	<sup>1</sup> 260,095,000
House allowance	98,388,000
Committee recommendation	158,245,000
* * * * *	
Transition period estimate	<sup>2</sup> 50,825,000
House allowance	25,439,000
Committee recommendation	27,000,000

<sup>1</sup> Includes \$147,660,000 in S. Doc. 94-113, not considered by House.

<sup>2</sup> Includes \$2,825,000 in S. Doc. 94-113, not considered by House.

The Committee recommends an appropriation of \$158,245,000, a reduction of \$101,850,000 in the amended budget estimate and an increase of \$59,857,000 in the House allowance. Despite the extent of the budget reduction, the recommended allowance still provides the FEA an increase of more than \$28,000,000 over fiscal year 1975.

The budget request considered by the Committee more than doubled the original estimates of \$112,435,000 considered by the House. Of the increases recommended in an October budget amendment, a portion was for expenses connected with Congressional extension of the petroleum allocation and pricing controls. The vast bulk of the increase, however, was for conservation activities—up from some \$27 million to more than \$141.6 million—and mainly in proposed contracts. Of this, \$55 million was proposed for a program of “weatherization” grants to low-income homeowners. This program has not yet been authorized under FEA, and the Committee disallowed the request in its entirety. This reduction in no way infers Committee disapproval of a weatherization program under FEA, if authorized.

The balance of the Committee reductions was developed after full hearings and careful analysis. These decreases are selected ones and based on eliminating possible duplication of other Federal agency programs and maintaining an obligation level that can be effectively administered.

Recommended allowances and reductions are listed below by activity:

	Allowance	Reduction
Executive direction and administration.....	\$31,615,000	\$6,880,000
Energy policy and analysis.....	23,596,000	2,000,000
Regulatory programs.....	29,513,000	1,779,000
Conservation and environment.....	51,731,000	89,900,000
Energy resource development.....	14,662,000	760,000
International energy affairs.....	1,585,000	-----
GSA space.....	4,776,000	531,000
Pay costs.....	767,000	-----

Reductions in executive direction and administration include \$5,000,000 for state reimbursements in agreement with the House, \$1,000,000 in personnel expenses and \$880,000 in contracts.

The \$2,000,000 reduction in policy and analysis is directed chiefly at the request for \$16,000,000 in contracts.

Under regulatory programs, the Committee has disallowed a \$1,779,000 request for contingency planning.

The Committee recognizes that budget estimates submitted by the FEA did not provide support for fuel allocation and price controls beyond November 15, 1975. Funding to cover extensions of this program will have to be met through reprogrammings, which should be submitted in advance for Committee approval.

The full amount requested for the FEA's enforcement and compliance efforts under fuel allocation, some \$24 million, has been approved. The Committee expects the FEA to make every effort to strengthen this program and correct the shortcomings pointed up in a recent General Accounting Office study.

Decreases recommended under conservation and environment, in addition to the weatherization program, include \$20 million for paid media advertisements, and some \$12 million in proposed "follow-up seminars," among others.

The Committee found contract proposals totaling \$7,150,000 under the energy resources development activity to be ill-defined and duplicative and recommends a \$1,260,000 reduction. Against this, the Committee has included a \$500,000 increase to finance a study to assess the feasibility, cost, and environmental aspects of alternative petroleum sources and transportation systems for the Northern Tier States (Washington, Montana, North Dakota, Minnesota, Michigan, and Wisconsin) and to recommend steps the Federal government can take to assure uninterrupted oil delivery to these states. The study, to be completed by June 30, 1976, is to be conducted by FEA in cooperation with the Departments of Interior and Transportation, EPA, NOAA and the states concerned. The need for this study arises from Canada's decision to phase out oil exports to the Northern Tier States.

The Committee has included language in the bill assuring consumer representation in the planning and implementation of utility rate restructuring studies.

The \$27,000,000 appropriation recommended for the transition quarter is a \$23,825,000 reduction in the budget estimate and an increase of \$1,561,000 in the House allowance.

#### FEDERAL METAL AND NONMETALLIC MINE SAFETY BOARD OF REVIEW

##### SALARIES AND EXPENSES

Appropriation, 1975	\$60, 000
Budget estimate, 1976	60, 000
House allowance	
Committee recommendation	
* * * * *	
Transition period estimate	15, 000
House allowance	
Committee recommendation	

The Committee recommends no appropriation for this appeal board which was abolished in the Continuing Resolution for fiscal 1976.

#### DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

##### HEALTH SERVICES ADMINISTRATION

##### INDIAN HEALTH SERVICES

Appropriation, 1975	\$235, 672, 000
Budget estimate, 1976	269, 541, 000
House allowance	273, 017, 000
Committee recommendation	272, 662, 000
* * * * *	
Transition period estimate	73, 028, 000
House allowance	73, 580, 000
Committee recommendation	74, 197, 000

The Committee recommends an appropriation of \$272,662,000, an increase of \$3,121,000 in the budget estimate and a reduction of \$355,000 in the House allowance. The recommended amount involves



reductions of \$193,000 for GSA space costs and \$968,000 in new personnel costs, and the following additions:

Seneca health program, New York	+\$300,000
Menominee health services, Wisconsin	+200,000
Puyallup health program, Washington	+849,000
Urban health program, Omaha, Nebr	+40,000
Checkerboard area health system, New Mexico	+750,000
Additional medical and dental care needs, Alaska	+600,000
Expand medical and dental services, Blackfeet Indian Tribe, Montana	+72,000
Additional community health aides, Alaska	+255,000
Umatilla health clinic, Oregon	+271,000
Wewoka health clinic, Oklahoma	+400,000
Seattle Indian Health Board, Wash	+500,000
Tulsa Health Services, Okla	+45,000

Additional funds provided for the Puyallup health program are to establish an outpatient medical-dental clinic on the Cushman Hospital grounds. They are contingent upon the availability of a suitable building to house the clinic.

The transition quarter appropriation of \$74,197,000 recommended by the Committee increases the budget estimate by \$1,169,000 and the House allowance by \$617,000.

#### INDIAN HEALTH FACILITIES

Appropriation, 1975	\$57,431,000
Budget estimate, 1976	41,458,000
House allowance	43,758,000
Committee recommendation	56,466,000
* * * * *	
Transition period estimate	11,084,000
House allowance	11,084,000
Committee recommendation	11,084,000

The Committee recommends an appropriation of \$56,466,000, increasing the budget estimate by \$15,088,000 and the House allowance by \$12,708,000.

A major portion of the recommended budget increase is an amount of \$12,400,000 for the phased construction of the following Indian hospitals: Acoma-Laguna-Canoncito, New Mexico, \$2,900,000; Santa Fe, New Mexico, \$4,600,000; Bethel, Alaska, \$1,500,000; Harlem, Montana, \$1,600,000; Ada, Oklahoma, \$800,000; and Lummi health facility, Washington, \$1,000,000. The Committee rejects the Department's long-standing policy of requiring the full appropriation for hospital construction before initiating work. This has tended to foster a one-project-at-a-time policy that has created an unacceptable backlog of medical facility needs. It is the Committee's intent that phased construction be initiated immediately on these facilities on the basis of phased appropriations. Continued funding needs will be addressed in future year appropriations.

Additionally, the Committee has recommended the following projects and amounts for other needed facilities:

Staff housing and equipment, Rocky Boys Community Health Center, Montana	+\$434,000
Staff housing, Lame Deer Clinic, Montana	+724,000
Health facility, Red Lake Indian Reservation	+450,000
Menominee health facilities, Menominee Indian Reservation	+1,000,000

The amount recommended for the Menominee Reservation shall be available under authority of Public Law 93-638.

The recommended appropriation of \$11,084,000 for the transition period is the same as the budget estimate and House allowance.

The Committee concurs in the high priority that has been assigned to construction of a health clinic at the Chemawa Indian School, Oregon, and will expect the next regular budget submission to include sufficient funds to begin this project.

## OFFICE OF EDUCATION

### INDIAN EDUCATION

Appropriation, 1975	\$42,034,000
Budget estimate, 1976	42,055,000
House allowance	57,055,000
Committee recommendation	57,055,000
* * * * *	
Transition period estimate	516,000
House allowance	516,000
Committee recommendation	516,000

The Committee recommends an appropriation of \$57,055,000, the same as the House allowance and \$15,000,000 above the budget estimate.

Although in agreement with the House total, the Committee has recommended a reallocation of the additional funding to provide \$2,000,000 each for graduate fellowships and teacher training, newly authorized under Part C by P.L. 93-380. The fellowship allowance alone is expected to provide 200 individual grants for studies in law, forestry, medicine, agriculture and related fields. To accommodate these two new programs, the Committee recommends the following allocations:

	Recommendation	Increase
Part A—Entitlement	\$31,000,000	+\$6,000,000
Part B—Special projects for children	16,000,000	+4,000,000
Part C—Special projects for adults	8,000,000	+5,000,000
Administration	2,055,000	

## INDIAN CLAIMS COMMISSION

### SALARIES AND EXPENSES

Appropriation, 1975	\$1,324,000
Budget estimate, 1976	1,420,000
House allowance	1,411,000
Committee recommendation	1,411,000
* * * * *	
Transition period estimate	355,000
House allowance	352,000
Committee recommendation	352,000

The Committee recommends an appropriation of \$1,411,000, the same as the House allowance. The \$9,000 reduction in the budget estimate is for GSA space costs. This commission is scheduled for termination in April of 1977.

## NAVAJO AND HOPI RELOCATION COMMISSION

### SALARIES AND EXPENSES

Appropriation, 1975	
Budget estimate, 1976	<sup>1</sup> \$37,500,000
House allowance	Not considered
Committee recommendation	16,500,000
* * * * *	
Transition period estimate	<sup>1</sup> 125,000
House allowance	Not considered
Committee recommendation	125,000

<sup>1</sup> Amounts included in S. Doc. 94-98, not considered by House.

The Committee recommends an appropriation of \$16,500,000, a reduction of \$21,000,000 in the budget estimate. This proposal was not transmitted in time to be considered by the House.

This commission was established by Public Law 93-531, which provides for final settlement of conflicting rights and interests of Hopi and Navajo tribes in a joint use area first established by Executive Order in 1882. The Commission is to prepare and submit to the Congress within two years a plan for relocating Indian families in accordance with a U.S. district court boundary determination. In the interim the commission is to proceed with voluntary relocations.

The bulk of this budget request, \$31,500,000, was for the purchase of property improvements and payment of estimated relocation expenses of Navajo and Hopi families. Only a fraction of that amount is expected to be obligated in fiscal year 1976, and the Committee believes \$10,500,000 should be more than sufficient to meet these expenses in that period. The full request for \$500,000 in commission operating expenses and \$5,500,000 in relocation incentive payments has been approved. Elsewhere in this bill, under the Bureau of Indian Affairs, \$6,000,000 is also recommended for livestock reduction, boundary surveys, fencing and related costs associated with this program.

The transition period allowance of \$125,000 is the same as the budget estimate.

## SMITHSONIAN INSTITUTION

### SALARIES AND EXPENSES

Appropriation, 1975	
Budget estimate, 1976	\$70,706,000
House allowance	79,408,000
Committee recommendation	77,908,000
* * * * *	
Transition period estimate	77,752,000
House allowance	22,010,000
Committee recommendation	21,634,000
	21,712,000

The Committee recommends an appropriation of \$77,752,000, reducing the budget request by \$1,656,000 and the House allowance by \$156,000. Recommended changes are displayed below by activity:

	Allowance	Reduction
Science	\$28,487,000	\$558,000
History and art	11,846,000	125,000
Public service	2,127,000	35,000
Museum programs	5,486,000	110,000
Special programs	5,766,000	
Administrative and support activities	22,029,000	368,000
GSA space costs	538,000	60,000
New personnel costs	-400,000	400,000
Pay costs	1,873,000	

None of the recommended decreases should affect the Smithsonian's capability for meeting increased demands of the Bicentennial season.

The \$21,712,000 appropriation recommended for the transition quarter is a reduction of \$298,000 in the budget estimate and an increase of \$78,000 in the House allowance.

#### MUSEUM PROGRAMS AND RELATED RESEARCH

##### (Special foreign currency program)

Appropriation, 1975	\$2,000,000
Budget estimate, 1976	2,000,000
House allowance	
Committee recommendation	500,000
* * * * *	
Transition period estimate	750,000
House allowance	
Committee recommendation	

The Committee recommends an appropriation of \$500,000, reducing the budget estimate by \$1,500,000 and restoring a portion of House deletion. The amount provided will fund continuing research activities and permit a period for orderly phaseout of the program should future appropriations be denied. No allowance is made for the transition period, in agreement with the House.

#### SCIENCE INFORMATION EXCHANGE

Appropriation, 1975	\$1,805,000
Budget estimate, 1976	1,875,000
House allowance	1,500,000
Committee recommendation	1,875,000
* * * * *	
Transition period estimate	500,000
House allowance	406,000
Committee recommendation	500,000

The Committee recommends appropriations of \$1,875,000 for fiscal year 1976 and \$500,000 for the transition quarter, restoring to the budget request the House reductions of \$375,000 and \$94,000 respectively. The Committee agrees with the House that user fees should contribute increased support to this program but believes a reduction in the request for Federal support would have a reverse impact. It is noted the user support has increased in recent years at a greater rate than Federal funding.

#### CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

Appropriation, 1975	\$9,420,000
Budget estimate, 1976	9,550,000
House allowance	8,390,000
Committee recommendation	8,390,000
* * * * *	
Transition period estimate	1,440,000
House allowance	1,440,000
Committee recommendation	1,440,000

The Committee recommends an appropriation of \$8,390,000 for fiscal year 1976 and \$1,440,000 for the transition quarter, the same as the House allowance. The recommended amount is a reduction of \$1,160,000 in the budget estimate for fiscal year 1976.

#### RESTORATION AND RENOVATION OF BUILDINGS

Appropriation, 1975	\$1,490,000
Budget estimate, 1976	1,467,000
House allowance	1,192,000
Committee recommendation	1,192,000
* * * * *	
Transition period estimate	400,000
House allowance	400,000
Committee recommendation	400,000

The Committee recommends appropriations of \$1,192,000 for fiscal year 1976 and \$400,000 for the transition period, in agreement with the House allowances. This involves a reduction of \$275,000 in the budget estimate for fiscal year 1976.

#### CONSTRUCTION (APPROPRIATION TO LIQUIDATE CONTRACT AUTHORITY)

Appropriation, 1975	\$7,000,000
Budget estimate, 1976	3,000,000
House allowance	2,500,000
Committee recommendation	2,500,000
* * * * *	
Transition period estimate	
House allowance	
Committee recommendation	

The Committee recommends an appropriation of \$2,500,000 to liquidate contract obligations involved in construction of the National Air and Space Museum. The reduction of \$500,000 in the budget estimate reflects changes in estimated cash needs for the fiscal year.

#### NATIONAL GALLERY OF ART

##### SALARIES AND EXPENSES

Appropriation, 1975	\$7,015,000
Budget estimate, 1976	7,598,000
House allowance	7,564,000
Committee recommendation	7,431,000
* * * * *	
Transition period estimate	1,946,000
House allowance	1,937,000
Committee recommendation	1,904,000

The Committee recommends an appropriation of \$7,431,000, reducing the budget request by \$167,000 and the House allowance by \$133,000. The recommendation for personnel increases of \$120,300 provides for 11 of the requested 21 new positions, a reduction of \$116,000. The balance of the reduction, \$51,000, is for new personnel costs. The reduction of \$42,000 in the transition period budget request relates to the above recommendations.

## WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

## SALARIES AND EXPENSES

Appropriation, 1975-----	\$954, 000
Budget estimate, 1976-----	975, 000
House allowance-----	962, 000
Committee recommendation-----	962, 000
* * * * *	
Transition period estimate-----	244, 000
House allowance-----	238, 000
Committee recommendation-----	238, 000

The Committee recommends an appropriation of \$962,000, the same as the House allowance and \$13,000 below the budget estimate. The recommended appropriation of \$238,000 for the transition period, in agreement with the House, is \$6,000 below the request.

## NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

## SALARIES AND EXPENSES

Appropriation, 1975-----	\$145, 283, 000
Budget estimate, 1976-----	160, 000, 000
House allowance-----	154, 910, 000
Committee recommendation-----	159, 910, 000
* * * * *	
Transition period estimate-----	57, 875, 000
House allowance-----	56, 602, 000
Committee recommendation-----	57, 227, 000

The Committee recommends an appropriation of \$159,910,000, a reduction of \$90,000 in the budget estimate and an increase of \$5,000,000 in the House allowance. This recommendation includes the restoration of a \$2,500,000 House reduction in the National Endowment for the Arts request and the addition of \$2,500,000 to the Arts total. The Committee has concurred in a GSA space cost reduction of \$90,000.

These changes are displayed below by activity:

National Endowment for the Arts-----	\$77, 000, 000
National Endowment for the Humanities-----	72, 000, 000
Administrative expenses-----	10, 910, 000
Pay costs-----	211, 000

The Committee experienced some difficulty in tracking the actual administrative costs of the two endowments because of fragmentation in the budget justifications. It is expected that these costs will fully and clearly displayed in future budget requests.

For the transition quarter, the Committee recommends appropriations of \$33,750,000 for the Arts, \$20,750,000 for the Humanities and \$2,727,000 for administrative expenses. These total \$57,227,000, a reduction of \$648,000 in the budget estimate and a \$625,000 increase in the House allowance.

Over the past eight years the National Endowment for the Arts has steadily increased its support for the activities of the American Film Institute. This support has grown from an initial \$118,400 in fiscal 1968 to a projected total of \$2,199,239 in fiscal 1976. The Institute has shown a continuing failure to match this support on a dollar for dollar basis. The Committee does not believe the taxpayer should be expected to continue to pay for the activities of the Institute at an ever increas-

ing level. A healthy film industry together with an interested public should be able to provide sufficient support for the Institute in the years ahead to enable it to operate on a self-sustaining basis. Accordingly, the Committee directs the Arts Endowment to reduce the general grant to the Institute by 10 per cent below the fiscal 1975 level of \$1,100,000 and to require the Institute to match these funds on a dollar for dollar basis. The Committee intends this cutback to be a first step in placing the operations of the Institute on a self-sustaining basis in view of the substantial support available from the private sector.

The Committee is concerned that Washington, D.C., has been without a major professional and resident ballet company since the demise of the National Ballet Company in 1974. Yet, considerable ballet talent is being developed in the Washington area as demonstrated in the summer festival at the Washington Cathedral performed by a group of young artists known as the Washington Ballet. This talent deserves encouragement, and the Arts Endowment should make a special effort to assist in the revitalization of the ballet as a cultural asset for the Nation's capital.

In passing the National Foundation on the Arts and Humanities Act of 1965, the Congress intended that the two granting Endowments provided by the Act support the study and presentation of folk culture. The National Endowment for the Arts established its formal Folk Arts program only as recently as 1975. The National Endowment for the Humanities, although granting some funds over the years to folkloric study, has not yet seen fit to add trained folklorists to its staff or to initiate a formal folklore program. In short, the Committee finds the Endowments' support for American folklife has been woefully inadequate.

The Committee believes the endowments should see the Bicentennial year as an opportunity to expand dramatically their commitment to the simple beauty and natural expression of tens of millions of citizens to whom the avenues of high culture are not open. The mandate which stands behind the National Foundation for the Arts and Humanities is a charge that the culture of *all* Americans is intrinsically worthy of support.

Congress expects the administrators of arts and humanities policy to act responsibly and imaginatively in the area of folk culture. The two endowments, in particular, should expand and improve their programs in support of American folk culture.

#### MATCHING GRANTS

Appropriation, 1975	\$14, 000, 000
Budget estimate, 1976	15, 000, 000
House allowance	15, 000, 000
Committee recommendation	15, 000, 000
* * * * *	*
Transition period estimate	1, 000, 000
House allowance	1, 000, 000
Committee recommendation	1, 000, 000

The Committee recommends an appropriation of \$15,000,000, the same as the budget estimate and House allowance. The funds are shared equally by each endowment for matching private donations.

## COMMISSION OF FINE ARTS

## SALARIES AND EXPENSES

Appropriation, 1975	\$176,000
Budget estimate, 1976	200,000
House allowance	198,000
Committee recommendation	198,000
* * * * *	
Transition period estimate	45,000
House allowance	45,000
Committee recommendation	45,000

The Committee recommends an appropriation of \$198,000, the same as the House allowance. The \$2,000 reduction in the budget estimate applies to GSA space costs. No change is recommended in the \$45,000 transition quarter request.

## NATIONAL CAPITAL PLANNING COMMISSION

## SALARIES AND EXPENSES

Appropriation, 1975	\$1,777,000
Budget estimate, 1976	1,895,000
House allowance	1,876,000
Committee recommendation	1,871,000
• • • • •	
Transition period estimate	424,000
House allowance	419,000
Committee recommendation	419,000

The Committee recommends an appropriation of \$1,871,000, a reduction of \$24,000 in the budget estimate and \$5,000 below the House allowance. The Committee concurs in the House decrease of \$19,000 for GSA space costs and has also deleted \$3,000 requested for executive development and \$2,000 for travel. The \$5,000 reduction in the transition quarter request agrees with the House allowance.

## AMERICAN REVOLUTION BICENTENNIAL ADMINISTRATION

## SALARIES AND EXPENSES

Appropriation, 1975	\$9,686,000
Budget estimate, 1976	10,000,000
House allowance	9,000,000
Committee recommendation	9,962,000
* * * * *	
Transition period estimate	1,876,000
House allowance	1,626,000
Committee recommendation	1,861,000

The Committee recommends an appropriation of \$9,962,000, reducing the budget estimate by \$38,000 (GSA space costs) and increasing the House allowance by \$962,000. As the Nation moves into its bicentennial year, the Committee believes it important to provide the full resources requested by the Administration for programs in support of commemorative activities. There have been past difficulties within the Administration—formerly organized as a commission—but the Committee does not feel budget restraints at this late date will serve any useful purpose. It is expected the Administration will make every



effort in 1976 to assert leadership and guidance for the bicentennial and effectively fulfill the role for which it was created. Future appropriations will provide for the phase out of this agency.

### FRANKLIN DELANO ROOSEVELT MEMORIAL COMMISSION

#### SALARIES AND EXPENSES

Appropriation, 1975	-----	
Budget estimate, 1976	-----	
House allowance	-----	
Committee recommendation	-----	
* * * * *		
Transition period estimate	-----	\$6, 000
House allowance	-----	6, 000
Committee recommendation	-----	6, 000

The Committee recommends an appropriation of \$6,000 for the transition period, the same as the budget estimate and the House allowance.

### LOWELL HISTORIC CANAL DISTRICT COMMISSION

#### SALARIES AND EXPENSES

Appropriation, 1975	-----	
Budget estimate, 1976	-----	
House allowance	-----	\$75, 000
Committee recommendation	-----	120, 000
* * * * *		
Transition period estimate	-----	
House allowance	-----	19, 000
Committee recommendation	-----	30, 000

The Committee recommends an appropriation of \$120,000, increasing the House allowance by \$45,000. There was no budget estimate. Increases recommended by the Committee will be in line with the Commission's authorization, contained in P.L. 93-645. This should enable this new organization to complete a preliminary study by April of 1976 in the development of a plan for preserving and making available to the public the historic lands, waterways and structures of Lowell, Massachusetts. The \$30,000 recommendation for the transition quarter, \$11,000 over the House allowance, supports that goal.

### JOINT FEDERAL-STATE LAND USE PLANNING COMMISSION FOR ALASKA

#### SALARIES AND EXPENSES

Appropriation, 1975	-----	\$693, 000
Budget estimate, 1976	-----	708, 000
House allowance	-----	708, 000
Committee recommendation	-----	764, 000
* * * * *		
Transition period estimate	-----	120, 000
House allowance	-----	120, 000
Committee recommendation	-----	120, 000

The Committee recommends an appropriation of \$764,000, increasing the budget estimate and House allowance by \$56,000. By law, the State of Alaska and the Federal government share expenses of the commission equally. Subsequent to the submission of budget estimates

for this activity the Alaska Legislature approved \$763,900 in State support, and the recommended appropriation matches this increase. No change is recommended in the budget and House amounts of \$120,000 for the transition period.

### PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION

#### SALARIES AND EXPENSES

Appropriation, 1975	\$824, 000
Budget estimate, 1976	1, 256, 000
House allowance	Not considered
Committee recommendation	916, 000
* * * * *	
Transition period estimate	314, 000
House allowance	Not considered
Committee recommendation	218, 000

The Committee recommends an appropriation of \$916,000, reducing the budget estimate by \$340,000. In the absence of authorizing legislation, the House did not consider this request.

Although the authorization for fiscal 1976 has not yet been enacted, the Committee has recommended a base appropriation to continue the Corporation's activities at essentially the same level as fiscal year 1975. Full consideration will be extended to any request for authorized increases in a later supplemental appropriation bill.

#### COMPLIANCE WITH PARAGRAPH 8, RULE XVI, STANDING RULES OF THE SENATE

The following amendments recommended by the Committee, not made to carry out the provision of an existing law, are brought to the attention of the Senate in accordance with Rule XVI:

Under "Mining Enforcement and Safety Administration: Salaries and Expenses" on Page 17, line 17—

*, of which not to exceed \$2,800,000 shall remain available until expended for the construction of facilities*

Under "Bureau of Indian Affairs: Operation of Indian Programs" on Page 20, line 22—

*: Provided, That the amount made available to each State from sums appropriated for fiscal year 1976 for assistance to public schools shall not be less than the amount made available for comparable purposes for fiscal year 1975*

Under "Construction" on Page 21, line 18—

*: Provided further, That not to exceed \$2,148,000 shall be available to assist the Pyramid Lake Paiute Tribe of Indiana in the construction of facilities for the restoration of the Pyramid Lake fishery pursuant to the Washoe Act (43 U.S.C. 614): Provided further, That not to exceed \$6,000,000 shall be available for assistance to the Ramah Navajo School Board, Incorporated, New Mexico, for the construction of school facilities*

Under "General Provisions, Department of the Interior" on Page 57, line 12

*SEC. 108. Notwithstanding any other provision of law, persons have heretofore and may hereafter be employed or otherwise contracted with the Secretary of the Interior to perform work occasioned by emergencies such as fire, flood, storm, or any other unavoidable cause and may be compensated at regular rates of pay without regard to Sundays, Federal holidays, and the regular workweek.*

Under "Pennsylvania Avenue Development Corporation: Salaries and Expenses" on Page 57, line 6

*For necessary expenses, as authorized by section 17 of Public Law 92-578 as amended, \$916,000. For "Salaries and expenses for the period July 1, 1976, through September 30, 1976, \$218,000.*

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1975 AND THE BUDGET ESTIMATES FOR 1976 AND THE TRANSITION PERIOD**

**PERMANENT NEW BUDGET (OBLIGATIONAL) AUTHORITY—FEDERAL FUNDS**

[Becomes available automatically under earlier, or "permanent" law without further, or annual action by the Congress. Thus, these amounts are not included in the accompanying bill]

Budget Appendix Page No.	Agency and item  (1)	New budget (obligational) <sup>1</sup> authority, 1975  (2)	Estimates of new (obligational) authority, 1976 and the transition period <sup>2</sup>  (3)	Increase (+) or decrease (-)  (4)
	Department of the Interior—Indefinite: <sup>3</sup>			
	Payments to State and local governments:			
518	Payments to States (proceeds of sales) -----	\$431, 000	\$1, 457, 000	+\$1, 026, 000
	Transition period -----		2, 016, 000	
518	Payments to States from grazing receipts, public lands -----	1, 495, 000	1, 588, 000	+ 93, 000
	Transition period -----		1, 654, 000	
518	Coos Bay Wagon Road grant lands, payments to Coos Bay and Douglas Counties, Oreg., in lieu of taxes -----	675, 000	675, 000	
	Transition period -----			
518	Oregon and California grant lands, payment to counties -----	57, 789, 000	76, 250, 000	+ 18, 461, 000
	Transition period -----		76, 250, 000	
518	Mineral leasing, payment to States -----	100, 383, 000	115, 200, 000	+ 14, 817, 000
	Transition period -----		71, 180, 000	

518	Payment to counties, national grasslands, Bureau of Land Management Transition period	275, 000	338, 000	+ 63, 000
545	Payment to counties under national wildlife refuge Fund Transition period	2, 500, 000	2, 600, 000 980, 000	+ 100, 000
552	Educational expenses, children of employees, Yellowstone National Park Transition period	265, 000	275, 000 55, 000	+ 10, 000
552	Payments to State of Wyoming, in lieu of taxes on lands in Grand Teton National Park, National Park Service Transition period	25, 000	25, 000	
578	Mineral income revenues, Bureau of Indian Affairs (Alaska) Transition period	2, 000, 000	2, 000, 000 1, 000, 000	
578	Claim and treaty obligations, Bureau of Indian Affairs Transition period	280, 000	200, 000 200, 000	- 80, 000
578	Acquisition of lands and loans to Indians in Oklahoma, Act of June 26, 1936 Transition period	10, 000		- 10, 000
585	Office of Comptroller for Guam Transition period	625, 000	600, 000 185, 000	- 25, 000
585	Internal Revenue collections for Virgin Islands, Territorial Affairs Transition period	18, 500, 000	19, 500, 000 4, 875, 000	+ 1, 000, 000
	Subtotal Transition period	185, 253, 000	220, 708, 000 158, 395, 000	+ 35, 455, 000

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1975 AND THE BUDGET ESTIMATES FOR 1976 AND THE TRANSITION PERIOD—Continued**

**PERMANENT NEW BUDGET (OBLIGATIONAL) AUTHORITY—FEDERAL FUNDS—Continued**

[Becomes available automatically under earlier, or "permanent" law without further, or annual action by the Congress. Thus, these amounts are not included in the accompanying bill]

Budget Appendix Page No.	Agency and item  (1)	New budget (obligational) <sup>1</sup> authority, 1975  (2)	Estimates of new (obligational) authority, 1976 and the transition period <sup>2</sup>  (3)	Increase (+) or decrease (-)  (4)
	Department of the Interior—Indefinite: <sup>3</sup> —Continued			
	Receipts applied to operations:			
518	Leasing of grazing lands..... Transition period.....	\$2, 000	\$2, 000	
518	Expenses, Public Land Administration Act..... Transition period.....	2, 000, 000	2, 000, 000 500, 000	
544	Migratory bird conservation fund..... Transition period.....	12, 000, 000	12, 000, 000 800, 000	
545	Management of national wildlife refuges and enforcement activities..... Transition period.....	900, 000	600, 000 150, 000	-\$300, 000
545	Expenses, incident to sale of refuge products..... Transition period.....	700, 000	1, 000, 000 250, 000	+300, 000

545	Proceeds from sales, water resources development projects	15,000	15,000	
	Transition period			
578	Operations and maintenance revenue, Indian irrigation systems	6,500,000	5,816,000	-684,000
	Transition period		1,600,000	
578	Power revenues, Indian irrigation projects	5,500,000	6,850,000	+1,350,000
	Transition period		1,200,000	
589	Litter prevention and cleanup	25,000	25,000	
	Transition period		5,000	
	Subtotal	27,642,000	28,308,000	+666,000
	Transition period		4,505,000	
Mixed receipts:				
Federal aid in fish restoration management:				
545	Payments to States	16,776,442	17,187,750	+411,308
	Transition period		4,500,000	
545	Applied to operations	1,412,250	1,412,250	
	Transition period		300,000	
Federal aid in wildlife restoration:				
545	Payments to States	52,826,672	53,672,000	+845,328
	Transition period		13,000,000	
545	Applied to operations	4,028,000	4,028,000	
	Transition period		900,000	
	Subtotal	75,043,364	76,300,000	+1,256,636
	Transition period		18,700,000	

See footnotes at end of table.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1975 AND THE BUDGET ESTIMATES FOR 1976 AND THE TRANSITION PERIOD—Continued**

**PERMANENT NEW BUDGET (OBLIGATIONAL) AUTHORITY—FEDERAL FUNDS—Continued**

[Becomes available automatically under earlier, or "permanent" law without further, or annual action by the Congress. Thus, these amounts are not included in the accompanying bill]

Budget Appendix Page No.	Agency and item  (1)	New budget (obligational) <sup>1</sup> authority, 1975  (2)	Estimates of new (obligational) authority, 1976 and the transition period <sup>2</sup>  (3)	Increase (+) or decrease (-)  (4)
	Department of the Interior—Indefinite: <sup>3</sup> —Continued			
	Contract authority:			
514	Public lands development roads and trails Transition period	\$10,000,000		-\$10,000,000
539	Land and water conservation, Bureau of Outdoor Recreation Transition period	30,000,000	\$30,000,000	
549	Road construction, National Park Service Transition period	105,000,000		-105,000,000
561	Helium fund, Bureau of Mines Transition period	47,500,000	47,500,000	
577	Road construction, Bureau of Indian Affairs Transition period	100,000,000		-100,000,000



	Subtotal	292, 500, 000	77, 500, 000	- 215, 000, 000
	Transition period			
	Total, Department of the Interior	580, 438, 364	402, 816, 000	- 177, 622, 364
	Transition period		181, 600, 000	
893	American Revolution Bicentennial Administration: Commemorative activities fund (indefinite)	5, 500, 000	11, 900, 000	+ 6, 400, 000
	Transition period		2, 300, 000	
211	Department of Agriculture—Forest Service—Definite: Forest roads and trails (contract authority)	140, 000, 000		- 140, 000, 000
	Transition period			
	Payments to States and local governments (indefinite):			
215	Payments to States, national forests fund (25 percent fund)	119, 482, 282	117, 862, 000	- 1, 620, 282
	Transition period		129, 000, 000	
215	Payment to Minnesota (Cook, Lake, and St. Louis Counties)	259, 038	259, 038	
	Transition period		259, 000	
215	Payments to counties, national grasslands	586, 000	586, 000	
	Transition period		310, 000	
215	Payments to school funds, Arizona and New Mexico	190, 862	191, 000	+ 138
	Transition period		191, 000	
	Subtotal	260, 518, 182	118, 898, 038	- 141, 620, 144
	Transition period		129, 760, 000	

See footnotes at end of table.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1975 AND THE BUDGET ESTIMATES FOR 1976 AND THE TRANSITION PERIOD—Continued**

**PERMANENT NEW BUDGET (OBLIGATIONAL) AUTHORITY—FEDERAL FUNDS—Continued**

[Becomes available automatically under earlier, or "permanent" law without further, or annual action by the Congress. Thus, these amounts are not included in the accompanying bill]

Budget Appendix Page No.	Agency and Item  (1)	New budget (obligational) <sup>1</sup> authority, 1975  (2)	Estimates of new (obligational) authority, 1976 and the transition period <sup>2</sup>  (3)	Increase (+) or decrease (-)  (4)
	Department of Agriculture—Forest Service—Definite--Con.			
	Receipts applied to operations:			
215	Expenses, brush disposal (indefinite)-----	\$30,000,000	\$33,000,000	+\$3,000,000
	Transition period-----		9,000,000	
215	Roads and trails for States (10 percent fund) (indefinite)-----	47,003,064	47,975,000	+971,936
	Transition period-----		51,600,000	

215

Licensee programs (Smokey Bear—Woodsy Owl) (indefinite)

265, 000

250, 000

- 15, 000

Transition period

75, 000

215

Restoration of forest lands and improvements (indefinite)

50, 000

50, 000

Transition period

15, 000

Subtotal

77, 318, 064

81, 275, 000

+ 3, 956, 936

Transition period

60, 690, 000

Total, Department of Agriculture—Forest Service

337, 836, 246

200, 173, 038

- 137, 663, 208

Transition period

190, 450, 000

Total, permanent new budget (obligational) authority, Federal funds

923, 774, 610

614, 889, 038

- 308, 885, 572

Transition period

374, 350, 000

<sup>1</sup> Some amounts are estimated and therefore subject to change.<sup>2</sup> Public Law 93-344 changed the fiscal year to Oct. 1 to Sept. 30 and establishes the transition period as July 1, 1976 to Sept. 30, 1976.<sup>3</sup> Exclusive of Bonneville Power Administration, Bureau of Reclamation, Southeastern Power Administration, Southwestern Power Administration, and Alaska Power Administration (which will be considered in connection with the Public Works for Water and Power Development and Energy Research Appropriation Bill).

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1975 AND THE BUDGET ESTIMATES FOR 1976 AND THE TRANSITION PERIOD**

**PERMANENT NEW BUDGET (OBLIGATIONAL) AUTHORITY—TRUST FUNDS**

[Becomes available automatically under earlier, or "permanent" law without further, or annual action by the Congress. Thus, these amounts are not included in the accompanying bill]

Budget Appendix Page No.	Agency and item  (1)	New budget (obligational) <sup>1</sup> authority, 1975  (2)	Estimates of new (obligational) authority, 1976 and the transition period <sup>1</sup>  (3)	Increase (+) or decrease (-)  (4)
519	Department of the Interior—Indefinite: <sup>2</sup> Deposits by individuals for surveying public lands..... Transition period.....	\$159, 000	\$159, 000 50, 000	
519	Administration and protection of grazing districts..... Transition period.....	490, 000	490, 000 150, 000	
519	Trustee funds, Alaska townsites, Bureau of Land Management..... Transition period.....	1, 000	1, 000	
546	Contributed funds, Fish and Wildlife Service..... Transition period.....	1, 663, 000	2, 063, 000 620, 000	+ \$400, 000

553	Donations, National Park Service .....	2, 897, 000	2, 997, 000	+ 100, 000
	Transition period .....		749, 000	
553	Birthplace of Abraham Lincoln, preservation of, National Park Service .....	3, 000	3, 000	
	Transition period .....		1, 000	
553	Advance from D.C. Government .....	100, 000		- 100, 000
	Transition period .....			
559	Contributed funds, Mining Enforcement and Safety Ad- ministration .....	139, 000		- 139, 000
	Transition period .....			
563	Contributed funds, Bureau of Mines .....	485, 000	485, 000	
	Transition period .....		120, 000	
582	Indian moneys, proceeds of labor, agencies, schools, etc. ....	5, 200, 000	5, 200, 000	
	Transition period .....		1, 600, 000	
582	Funds contributed for Indian projects .....	400, 000	400, 000	
	Transition period .....		100, 000	
582	Bequest of George C. Edgeter, relief of indigent Indians .....	2, 200	2, 200	
	Transition period .....		1, 100	
582	Miscellaneous trust funds of Indian tribes <sup>3</sup> .....	113, 497, 800	82, 397, 800	- 31, 100, 000
	Transition period .....		29, 950, 000	

See footnotes at end of table.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1975 AND THE BUDGET ESTIMATES FOR 1976 AND THE TRANSITION PERIOD—Continued**

**PERMANENT NEW BUDGET (OBLIGATIONAL) AUTHORITY—TRUST FUNDS—Continued**

[Becomes available automatically under earlier, or "permanent" law without further, or annual action by the Congress. Thus, these amounts are not included in the accompanying bill]

Budget Appendix Page No.	Agency and item  (1)	New budget (obligational) <sup>1</sup> authority, 1975  (2)	Estimates of new (obligational) authority, 1976 and the transition period <sup>1</sup>  (3)	Increase (+) or decrease (-)  (4)
538	Department of the Interior—Indefinite: <sup>2</sup> —Continued Cooperation with foreign agencies, Office of Water Research and Technology Transition period	-\$7,000		+\$7,000
538	<i>Office of Water Research and Technology (appropriation to liquidate contract authority)</i> Transition period	(7,000)		(-7,000)
	Total, Department of the Interior Transition period	125,030,000	\$94,198,000 33,341,100	-30,832,000
218	Department of Agriculture—Forest Service, cooperative work (indefinite) Transition period	68,600,000	72,900,000 16,000,000	+4,300,000

761	Other agencies—Indefinite: Contributed funds, Energy Research and Development Administration	315,000	315,000	
	Transition period		80,000	
761	Cosponsor funds, Energy Research and Development Administration	13,000,000	10,000,000	-3,000,000
	Transition period		2,500,000	
912	National Foundation on the Arts and the Humanities: Gifts and donations	16,753,000	15,000,000	-1,753,000
	Transition period		1,000,000	
949	Smithsonian Institution: Canal Zone biological area fund	45,000	50,000	+5,000
	Transition period		15,000	
951	Joint Federal-State Land Use Planning Commission for Alaska: Cooperative funds	537,000	708,000	+171,000
	Transition period		120,000	
415	Contributions, Indian health facilities	1,183,000	1,250,000	+67,000
	Transition period		200,000	
	Total, other agencies	100,433,000	100,223,000	-210,000
	Transition period		19,915,000	
	Grand total, permanent new budget (obligational) authority, trust funds	225,463,000	194,421,000	-31,042,000
	Transition period		53,256,100	

63

<sup>1</sup> Public Law 93-344 changed the fiscal year to Oct. 1 to Sept. 30 and establishes the transition period as July 1, 1976 to September 30, 1976.

<sup>2</sup> Exclusive of Bonneville Power Administration, Bureau of Reclamation, Southeastern Power Administration, Southwestern Power Administration, and Alaska Power Ad-

ministration (which will be considered in connection with the Public Works for Water and Power Development and Energy Research Appropriation Bill).

<sup>3</sup> Annual appropriation required.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1975 AND BUDGET ESTIMATES  
AND AMOUNTS RECOMMENDED IN THE BILL FOR 1976 AND THE TRANSITION PERIOD**

[NOTE.—All amounts are in the form of “appropriations” unless otherwise indicated]

Agency and item  (1)	New budget (obligational) authority appropriated, 1975  (2)	Budget esti- mates of new (obligational) authority, 1976 <sup>1</sup> and the transition period  (3)	Recommended in the House bill  (4)	Recommended by Senate committee  (5)	Increase (+) or decrease (-), Senate bill compared with—		
					New budget (obligational) authority 1975  (6)	Budget esti- mates of new (obligational) authority 1976 and the transition period  (7)	House bill  (8)
<b>TITLE I—DEPARTMENT OF THE INTERIOR</b>							
<b>LAND AND WATER RESOURCES</b>							
<b>BUREAU OF LAND MANAGEMENT</b>							
Management of lands and resources.....	175,886,000	186,989,000	193,839,000	188,832,000	12,946,000	1,843,000	-5,007,000
Transition period.....		57,380,000	59,092,000	58,042,000		662,000	-1,050,000
Construction and maintenance.....	6,725,000	9,061,000	9,061,000	9,361,000	2,636,000	300,000	300,000
Transition period.....		2,238,000	2,238,000	2,238,000			
Public lands development roads and trails (appropriation to liquidate contract authority).....	(4,070,000)	(4,683,000)	(4,683,000)	(3,183,000)	(-887,000)	(-1,500,000)	(-1,500,000)
Transition period.....	(.....)	(1,121,000)	(1,121,000)	(1,121,000)	(.....)	(.....)	(.....)
Oregon and California grant lands (indefinite, appropriation of receipts).....	38,200,000	38,200,000	38,200,000	38,200,000			
Transition period.....		10,200,000	10,200,000	10,200,000			
Range improvements (indefinite, appropriation of receipts).....	4,187,000	5,450,000	5,450,000	5,450,000	1,263,000		
Transition period.....		600,000	600,000	600,000			
Recreation development and operation of recreation facilities (indefinite, special fund).....	242,000	300,000	300,000	300,000	58,000		
Transition period.....		100,000	100,000	100,000			
<b>Total, Bureau of Land Management.....</b>	<b>225,240,000</b>	<b>240,000,000</b>	<b>246,850,000</b>	<b>242,143,000</b>	<b>16,903,000</b>	<b>2,143,000</b>	<b>-4,707,000</b>
Transition period.....		70,518,000	72,230,000	71,180,000		662,000	-1,050,000



OFFICE OF WATER RESEARCH AND TECHNOLOGY							
Salaries and expenses.....	19,792,000	18,327,000	18,905,000	17,715,000	-2,077,000	-612,000	-1,190,000
Transition period.....		4,516,000	4,411,000	4,411,000		-105,000	
Total, Land and Water Resources.....	245,032,000	258,327,000	265,755,000	259,858,000	14,826,000	1,531,000	-5,897,000
Transition period.....		75,034,000	76,641,000	75,591,000		557,000	-1,050,000
FISH AND WILDLIFE AND PARKS							
BUREAU OF OUTDOOR RECREATION							
Salaries and expenses.....	5,380,000	5,645,000	5,912,000	5,562,000	182,000	-83,000	-350,000
Transition period.....		1,411,000	1,478,000	1,411,000			-67,000
LAND AND WATER CONSERVATION FUND							
Appropriation of receipts (indefinite).....	307,492,000	300,000,000	309,761,000	307,886,000	394,000	7,886,000	-1,875,000
Transition period.....		75,000,000	75,488,000	76,488,000		1,488,000	1,000,000
U.S. FISH AND WILDLIFE SERVICE							
Resource management.....	103,798,000	112,433,000	115,984,000	117,787,000	13,989,000	5,354,000	1,803,000
Transition period.....		27,038,000	27,389,000	28,639,000		1,601,000	1,250,000
Construction and anadromous fish.....	14,397,000	6,727,000	14,229,000	14,981,000	584,000	8,254,000	752,000
Transition period.....		1,060,000	1,060,000	1,060,000			
Migratory bird conservation account (definite, repayable advance).....	1,000,000		10,000,000	7,500,000	6,500,000	7,500,000	-2,500,000
Transition period.....							
Total, U.S. Fish and Wildlife Service.....	119,195,000	119,160,000	140,213,000	140,268,000	21,073,000	21,108,000	55,000
Transition period.....		28,098,000	28,449,000	29,699,000		1,601,000	1,250,000
NATIONAL PARK SERVICE							
Operation of the national park system.....	220,138,000	240,121,000	240,413,000	245,595,000	25,457,000	5,474,000	5,182,000
Transition period.....		74,485,000	74,022,000	75,968,000		1,483,000	1,946,000
Planning and construction.....	60,412,000	22,800,000	26,255,000	26,494,000	-33,918,000	3,694,000	239,000
Transition period.....		6,000,000	7,100,000	7,125,000		1,125,000	25,000
Road construction (appropriation to liquidate contract authority).....	(26,026,000)	(38,820,000)	(46,093,000)	(38,011,000)	(11,985,000)	(-809,000)	(-8,082,000)
Transition period.....	(.....)	(9,400,000)	(9,900,000)	(11,000,000)	(.....)	(1,600,000)	(1,100,000)
Preservation of historic properties.....	24,476,000	24,516,000	24,666,000	24,516,000	40,000		-150,000
Transition period.....		6,040,000	6,040,000	6,040,000			

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1975 AND BUDGET ESTIMATES  
AND AMOUNTS RECOMMENDED IN THE BILL FOR 1976 AND THE TRANSITION PERIOD—Continued**

[NOTE.—All amounts are in the form of "appropriations" unless otherwise indicated]

Agency and item  (1)	New budget (obligational) authority appropriated, 1975  (2)	Budget esti- mates of new (obligational) authority, 1976 <sup>1</sup> and the transition period  (3)	Recommended in the House bill  (4)	Recommended by Senate committee  (5)	Increase (+) or decrease (-), Senate bill compared with—		
					New budget (obligational) authority 1975  (6)	Budget esti- mates of new (obligational) authority 1976 and the transition period  (7)	House bill  (8)
<b>TITLE I—DEPARTMENT OF THE INTERIOR—Con.</b>							
<b>FISH AND WILDLIFE AND PARKS—Con.</b>							
<b>NATIONAL PARK SERVICE—Con.</b>							
Planning, development and operation of recreation facilities (indefinite, special fund).....	11,900,000	14,000,000	16,000,000	14,000,000	2,100,000		-2,000,000
Transition period.....		5,000,000	4,000,000	5,000,000			1,000,000
John F. Kennedy center for the performing arts.....	2,500,000	2,575,000	2,575,000	2,500,000		-75,000	-75,000
Transition period.....		741,000	741,000	741,000			
National Park Service.....	319,426,000	304,012,000	309,909,000	313,105,000	-6,321,000	9,093,000	3,196,000
Transition period.....		92,266,000	91,903,000	94,874,000		2,608,000	2,971,000
<b>Total, Fish and Wildlife and Parks.....</b>	<b>751,493,000</b>	<b>728,817,000</b>	<b>765,795,000</b>	<b>766,821,000</b>	<b>15,328,000</b>	<b>38,004,000</b>	<b>1,026,000</b>
Transition period.....		196,775,000	197,318,000	202,472,000		5,697,000	5,154,000
<b>ENERGY AND MINERALS</b>							
<b>GEOLOGICAL SURVEY</b>							
Surveys, investigations, and research.....	254,146,000	268,259,000	265,065,000	268,544,000	14,398,000	285,000	3,479,000
Transition period.....		67,200,000	66,425,000	67,695,000		495,000	1,270,000

MINING ENFORCEMENT AND SAFETY ADMINISTRATION

Salaries and expenses.....	67,913,000	79,500,000	76,136,000	82,698,000	14,785,000	3,198,000	6,562,000
Transition period.....		20,600,000	20,035,000	20,736,000		136,000	701,000

BUREAU OF MINES

Mines and minerals.....	133,807,000	158,387,000	146,608,000	157,584,000	23,777,000	-803,000	10,976,000
Transition period.....		39,450,000	36,505,000	39,186,000		-264,000	2,681,000
Total, Energy and Minerals.....	455,866,000	506,146,000	487,809,000	508,826,000	52,960,000	2,680,000	21,017,000
Transition period.....		127,250,000	122,965,000	127,617,000		367,000	4,652,000

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS

Operation of Indian Programs.....	485,932,000	544,249,000	543,031,000	539,765,000	53,833,000	-4,484,000	-3,266,000
Transition period.....		173,186,000	174,474,000	173,246,000		60,000	-1,228,000
Construction.....	64,804,000	61,400,000	63,556,000	86,534,000	21,730,000	25,134,000	22,978,000
Transition period.....		13,550,000	13,550,000	13,550,000			
Road construction (appropriation to liquidate contract authority).....	(59,500,000)	(66,705,000)	(66,705,000)	(66,705,000)	(7,205,000)	(-----)	(-----)
Transition period.....	(-----)	(28,000,000)	(28,000,000)	(28,000,000)	(-----)	(-----)	(-----)
Indian loan guaranty and insurance fund.....	20,000,000	20,000,000	10,000,000	15,000,000	-5,000,000	-5,000,000	5,000,000
Transition period.....							
Revolving fund for loans.....	38,000,000	12,000,000	7,000,000	3,000,000	-35,000,000	-9,000,000	-4,000,000
Transition period.....							
Alaska native fund.....	70,000,000	70,000,000	70,000,000	70,000,000			
Transition period.....		40,000,000	40,000,000	40,000,000			
Trust funds (definite).....	3,000,000	3,000,000	3,000,000	3,000,000			
Transition period.....		750,000	750,000	750,000			
Trust funds (indefinite).....	19,500,000	31,200,000	31,200,000	31,200,000	11,700,000		
Transition period.....		8,298,900	8,298,900	8,298,900			
Total, Bureau of Indian Affairs.....	701,236,000	741,849,000	727,787,000	748,499,000	47,263,000	6,650,000	20,712,000
Transition period.....		235,784,900	237,072,900	235,844,900		60,000	-1,228,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1975 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR 1976 AND THE TRANSITION PERIOD—Continued

[NOTE.—All amounts are in the form of "appropriations" unless otherwise indicated]

Agency and item  (1)	New budget (obligational) authority appropriated, 1975  (2)	Budget estimates of new (obligational) authority, 1976 <sup>1</sup> and the transition period  (3)	Recommended in the House bill  (4)	Recommended by Senate committee  (5)	Increase (+) or decrease (-), Senate bill compared with—		
					New budget (obligational) authority 1975  (6)	Budget estimates of new (obligational) authority 1976 and the transition period  (7)	House bill  (8)
TITLE I—DEPARTMENT OF THE INTERIOR—Con.							
TERRITORIAL AFFAIRS							
OFFICE OF TERRITORIAL AFFAIRS							
Administration of territories.....	15,350,000	15,000,000	16,000,000	22,000,000	6,650,000	7,000,000	6,000,000
Transition period.....		3,800,000	3,800,000	3,800,000			
Permanent appropriation (special fund).....	(625,000)	(600,000)	(600,000)	(600,000)	(-25,000)	(.....)	(.....)
Transition period.....	(.....)	(185,000)	(185,000)	(185,000)	(.....)	(.....)	(.....)
Transferred from other accounts (special fund).....	(875,000)	(975,000)	(975,000)	(975,000)	(100,000)	(.....)	(.....)
Transition period.....	(.....)	(253,000)	(253,000)	(253,000)	(.....)	(.....)	(.....)

Trust Territory of the Pacific Islands.....	69,750,000	81,000,000	77,196,000	7,446,000	-3,804,000	-3,804,000
Transition period.....		15,100,000	15,100,000			
Micronesia claims fund, Trust Territory of the Pacific Islands.....	1,400,000	10,000,000	10,000,000	8,600,000		
Transition period.....		8,600,000	8,600,000			
Ex gratia payment, Bikini.....		3,000,000	3,000,000	3,000,000		730,000
Transition period.....						
Total, Office of Territorial Affairs.....	86,500,000	109,270,000	112,196,000	25,696,000	3,196,000	2,926,000
Transition period.....		27,500,000	27,500,000			
SECRETARIAL OFFICES						
OFFICE OF THE SOLICITOR						
Salaries and expenses.....	11,082,000	11,143,000	11,382,000	300,000	-632,000	239,000
Transition period.....		2,626,000	2,703,000		-24,000	77,000
OFFICE OF THE SECRETARY						
Salaries and expenses.....	19,839,000	21,343,000	19,732,000	-107,000	-1,611,000	1,133,000
Transition period.....		4,850,000	4,408,000		-442,000	237,000
Departmental operations.....	10,618,000	14,278,000	12,278,000	1,660,000	-2,000,000	-103,000
Transition period.....		2,920,000	2,515,000		-405,000	70,000
Salaries and expenses (special foreign currency program).....	192,000	1,714,000	1,494,000	1,302,000	-220,000	1,494,000
Transition period.....		100,000	75,000		-25,000	75,000
Total Office of the Secretary.....	30,649,000	37,335,000	33,504,000	2,855,000	-3,831,000	2,524,000
Transition period.....		7,870,000	6,998,000		-872,000	382,000
Total, Secretarial Offices.....	41,731,000	49,349,000	44,886,000	3,155,000	-4,463,000	2,763,000
Transition period.....		10,597,000	9,701,000		-896,000	459,000
Total, new budget (obligational) authority, Department of the Interior.....	2,281,858,000	2,393,488,000	2,441,086,000	159,228,000	47,598,000	42,547,000
Transition period.....		672,940,900	678,725,900		5,785,000	7,987,000
Consisting of—						
Appropriations.....	2,281,858,000	2,393,488,000	2,441,086,000	159,228,000	+47,598,000	42,547,000
Transition period.....		672,940,900	678,725,900		5,785,000	7,987,000
Definite appropriations.....	(1,895,885,000)	(2,004,338,000)	(2,044,050,000)	(+148,165,000)	(+39,712,000)	(+46,422,000)
Transition period.....		(573,742,000)	(578,527,000)		(+4,785,000)	(+6,475,000)
Indefinite appropriations.....	(385,973,000)	(389,150,000)	(397,036,000)	(+11,063,000)	(+7,886,000)	(-3,875,000)
Transition period.....		(99,198,900)	(100,198,900)		(+1,000,000)	(1,512,000)
Memoranda—						
Appropriations to liquidate contract authority.....	(89,596,000)	(110,208,000)	(107,899,000)	(+18,303,000)	(-2,309,000)	(-9,852,000)
Transition period.....		(38,521,000)	(40,121,000)		(+1,600,000)	(+1,100,000)
Total, new budget (obligational) authority and appropriations to liquidate contract authority.....	(2,371,454,000)	(2,516,020,000)	(2,548,985,000)	(+177,531,000)	(+45,289,000)	(+32,965,000)
Transition period.....		(711,461,900)	(718,846,900)		(+7,385,000)	(+9,087,000)

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1975 AND BUDGET ESTIMATES  
AND AMOUNTS RECOMMENDED IN THE BILL FOR 1976 AND THE TRANSITION PERIOD—Continued**

[NOTE.—All amounts are in the form of "appropriations" unless otherwise indicated]

Agency and item  (1)	New budget (obligational) authority appropriated, 1975  (2)	Budget esti- mates of new (obligational) authority, 1976 <sup>1</sup> and the transition period  (3)	Recommended in the House bill  (4)	Recommended by Senate committee  (5)	Increase (+) or decrease (-), Senate bill compared with—		
					New budget (obligational) authority 1975  (6)	Budget esti- mates of new (obligational) authority, 1976 and the transition period  (7)	House bill  (8)
<b>TITLE II—RELATED AGENCIES</b>							
<b>DEPARTMENT OF AGRICULTURE</b>							
<b>FOREST SERVICE</b>							
Forest protection and utilization:							
Forest land management.....	419,362,000	338,297,000	358,746,000	363,012,000	-56,350,000	24,715,000	4,266,000
Transition period.....		111,388,000	116,759,000	118,388,000		7,000,000	1,629,000
Forest research.....	77,612,000	79,211,000	81,955,000	82,035,000	4,393,000	2,794,000	50,000
Transition period.....		21,550,000	22,277,000	21,550,000			-727,000
State and private forestry cooperation.....	34,784,000	30,222,000	33,594,000	32,994,000	-1,790,000	2,772,000	-600,000
Transition period.....		9,202,000	10,052,000	9,802,000		600,000	-250,000
Total Forest Protection and Utilization.....	531,758,000	447,730,000	474,295,000	478,011,000	-53,747,000	30,281,000	3,716,000
Transition period.....		142,140,000	149,088,000	149,740,000		7,600,000	652,000
Construction and land acquisition.....	31,337,000	14,475,000	16,618,000	17,607,000	-13,730,000	3,132,000	989,000
Transition period.....		11,074,000	11,074,000	11,074,000			
Youth conservation corps.....	10,392,000	10,400,000	20,000,000	30,000,000	19,608,000	19,600,000	10,000,000
Transition period.....		8,054,000		10,000,000		1,946,000	10,000,000
Forest roads and trails (appropriation to liquidate contract au- thority).....	(124,578,000)	(108,225,000)	(117,859,000)	(112,859,000)	(-11,719,000)	(4,634,000)	(-5,000,000)
Transition period.....							

Acquisition of lands for national forests: Special acts (special fund, indefinite) Transition period.....	161,000	161,000	161,000	161,000			
Acquisition of lands to complete land exchanges Transition period.....	39,310	35,000	35,000	35,000	-4,310		
Acquisition of lands, Klamath Indians Transition period.....	49,000,000				-49,000,000		
Cooperative range improvements (special fund, indefinite) Transition period.....	700,000	700,000	700,000	700,000			
Assistance to States for tree planting Transition period.....	1,355,000	1,359,000 829,000	1,359,000 829,000	1,359,000 829,000	4,000		
Construction and operation of recreation facilities (indefinite, special fund) Transition Period.....	1,260,000	3,674,000 2,212,000	3,674,000 2,212,000	3,674,000 2,212,000	2,414,000		
Total Forest Service Transition period.....	626,002,310	478,534,000 164,309,000	516,842,000 163,203,000	531,547,000 173,855,000	-94,455,310	53,013,000 9,546,000	14,705,000 10,652,000
ENERGY RESEARCH AND DEVELOPMENT ADMINISTRATION							
Operating expenses, fossil fuels Transition period.....	330,936,000	463,400,000 117,460,000	406,594,000 104,568,000	454,850,000 114,656,000	123,914,000	-8,550,000 -2,804,000	48,256,000 10,088,000
Plant and capital equipment, fossil fuels Transition period.....	13,260,000	21,025,000 8,240,000	20,425,000 8,200,000	21,025,000 8,240,000	7,765,000		600,000 40,000
Special foreign currency program, fossil fuels Transition period.....		6,650,000	6,650,000	6,650,000	6,650,000		
Total Energy Research and Development Administration Transition period.....	344,196,000	491,075,000 125,700,000	433,669,000 112,768,000	482,525,000 122,896,000	138,329,000	-8,550,000 -2,804,000	48,856,000 10,128,000
FEDERAL ENERGY ADMINISTRATION							
Salaries and expenses Transition period.....	130,035,000	260,095,000 50,825,000	98,388,000 25,439,000	158,245,000 27,000,000	28,210,000	-101,850,000 -23,825,000	59,857,000 1,561,000
FEDERAL METAL AND NONMETALLIC MINE SAFETY BOARD OF REVIEW							
Salaries and expenses Transition period.....	60,000	60,000 15,000			-60,000	-60,000 -15,000	

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1975 AND BUDGET ESTIMATES  
AND AMOUNTS RECOMMENDED IN THE BILL FOR 1976 AND THE TRANSITION PERIOD—Continued**

[NOTE.—All amounts are in the form of "appropriations" unless otherwise indicated]

Agency and item  (1)	New budget (obligational) authority appropriated, 1975  (2)	Budget esti- mates of new (obligational) authority, 1976 <sup>1</sup> and the transition period  (3)	Recommended in the House bill  (4)	Recommended by Senate committee  (5)	Increase (+) or decrease (-), Senate bill compared with—		
					New budget (obligational) authority 1975  (6)	Budget esti- mates of new (obligational) authority 1976 and the transition period  (7)	House bill  (8)
<b>TITLE II—RELATED AGENCIES—Con.</b>							
<b>DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE</b>							
<b>HEALTH SERVICES ADMINISTRATION</b>							
Indian health services.....	235,672,000	269,541,000	273,017,000	272,662,000	36,990,000	3,121,000	-355,000
Transition period.....		73,028,000	73,580,000	74,197,000		1,169,000	617,000
Indian health facilities.....	57,431,000	41,458,000	43,758,000	56,466,000	-965,000	15,008,000	12,708,000
Transition period.....		11,084,000	11,084,000	11,084,000			
Total, Indian Health.....	293,103,000	310,999,000	316,775,000	329,128,000	36,025,000	17,670,000	12,353,000
Transition period.....		84,112,000	84,664,000	85,281,000		1,169,000	617,000
<b>OFFICE OF EDUCATION</b>							
Indian education.....	42,034,000	42,055,000	57,055,000	57,055,000	15,021,000	15,000,000	
Transition period.....		516,000	516,000	516,000			



INDIAN CLAIMS COMMISSION							
Salaries and expenses.....	1,324,000	1,420,000	1,411,000	1,411,000	87,000	-9,000	
Transition period.....		355,000	352,000	352,000		-3,000	
NAVAJO AND HOPI RELOCATION COMMISSION							
Salaries and expenses.....		37,500,000		16,500,000	16,500,000	-21,000,000	16,500,000
Transition period.....		125,000		125,000			125,000
SMITHSONIAN INSTITUTION							
Salaries and expenses.....	70,706,000	79,408,000	77,908,000	77,752,000	7,046,000	-1,656,000	-156,000
Transition period.....		22,010,000	21,634,000	21,712,000		-298,000	78,000
Museum programs and related research (special foreign currency program).....	2,000,000	2,000,000		500,000	-1,500,000	-1,500,000	500,000
Transition period.....		750,000				-750,000	
Science information exchange.....	1,805,000	1,875,000	1,500,000	1,875,000	70,000		375,000
Transition period.....		500,000	406,000	500,000			94,000
Construction and improvements, National Zoological Park.....	9,420,000	9,550,000	8,390,000	8,390,000	-1,030,000	-1,160,000	
Transition period.....		1,440,000	1,440,000	1,440,000			
Restoration and renovation of buildings.....	1,490,000	1,467,000	1,192,000	1,192,000	-298,000	-275,000	
Transition period.....		400,000	400,000	400,000			
Construction (appropriation to liquidate contract authority).....	(7,000,000)	(3,000,000)	(2,500,000)	(2,500,000)	(-4,500,000)	(-500,000)	(.....)
Transition period.....	(.....)	(.....)	(.....)	(.....)	(.....)	(.....)	(.....)
Salaries and expenses, National Gallery of Art.....	7,015,000	7,598,000	7,564,000	7,431,000	416,000	-167,000	-133,000
Transition period.....		1,946,000	1,937,000	1,904,000		-42,000	-33,000
Salaries and expenses, Woodrow Wilson International Center for Scholars.....	954,000	975,000	962,000	962,000	8,000	-13,000	
Transition period.....		244,000	238,000	238,000		-6,000	
Total Smithsonian Institution.....	93,390,000	102,873,000	97,516,000	98,102,000	4,712,000	-4,771,000	586,000
Transition period.....		27,290,000	26,055,000	26,194,000		-1,096,000	139,000

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1975 AND BUDGET ESTIMATES  
AND AMOUNTS RECOMMENDED IN THE BILL FOR 1976 AND THE TRANSITION PERIOD—Continued**

[NOTE.—All amounts are in the form of "appropriations" unless otherwise indicated]

Agency and item  (1)	New budget (obligational) authority appropriated, 1975  (2)	Budget esti- mates of new (obligational) authority, 1976 <sup>1</sup> and the transition period  (3)	Recommended in the House bill  (4)	Recommended by Senate committee  (5)	Increase (+) or decrease (-), Senate bill compared with—		
					New budget (obligational) authority 1975  (6)	Budget esti- mates of new (obligational) authority 1976 and the transition period  (7)	House bill  (8)
<b>TITLE II—RELATED AGENCIES—Continued</b>							
<b>NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES</b>							
<b>SALARIES AND EXPENSES</b>							
Endowment for the arts.....	67,250,000	74,500,000	72,000,000	77,000,000	9,750,000	2,500,000	5,000,000
Transition period.....		33,750,000	33,125,000	33,750,000			625,000
Endowment for the humanities.....	67,250,000	74,500,000	72,000,000	72,000,000	4,750,000	-2,500,000	
Transition period.....		21,375,000	20,750,000	20,750,000		-625,000	
Administrative expenses.....	10,783,000	11,000,000	10,910,000	10,910,000	127,000	-90,000	
Transition period.....		2,750,000	2,727,000	2,727,000		-23,000	
Total, salaries and expenses.....	145,283,000	160,000,000	154,910,000	159,910,000	14,627,000	-90,000	5,000,000
Transition period.....		57,875,000	56,602,000	57,227,000		-648,000	625,000
<b>MATCHING GRANTS</b>							
Endowment for the arts (indefinite).....	7,500,000	7,500,000	7,500,000	7,500,000			
Transition period.....		500,000	500,000	500,000			
Endowment for the humanities (indefinite).....	6,500,000	7,500,000	7,500,000	7,500,000	1,000,000		
Transition period.....		500,000	500,000	500,000			
Total, matching grants.....	14,000,000	15,000,000	15,000,000	15,000,000	1,000,000		
Transition period.....		1,000,000	1,000,000	1,000,000			

Total, National Foundation on the Arts and the Humanities.....	159,283,000	175,000,000	169,910,000	174,910,000	15,627,000	-90,000	5,000,000
Transition period.....		58,875,000	57,602,000	58,227,000		-648,000	625,000
<b>COMMISSION OF FINE ARTS</b>							
Salaries and expenses.....	176,000	200,000	198,000	198,000	22,000	-2,000	
Transition period.....		45,000	45,000	45,000			
<b>NATIONAL CAPITAL PLANNING COMMISSION</b>							
Salaries and expenses.....	1,777,000	1,895,000	1,876,000	1,871,000	94,000	-24,000	-5,000
Transition period.....		424,000	419,000	419,000		-5,000	
<b>AMERICAN REVOLUTION BICENTENNIAL ADMINISTRATION</b>							
Salaries and expenses.....	9,686,000	10,000,000	9,000,000	9,962,000	276,000	-38,000	962,000
Transition period.....		1,876,000	1,626,000	1,861,000		-15,000	235,000
<b>FRANKLIN DELANO ROOSEVELT MEMORIAL COMMISSION</b>							
Salaries and expenses.....							
Transition period.....		6,000	6,000	6,000			
<b>LOWELL HISTORIC CANAL DISTRICT COMMISSION</b>							
Salaries and expenses.....			75,000	120,000	120,000	120,000	45,000
Transition period.....			19,000	30,000		30,000	11,000
<b>JOINT FEDERAL-STATE LAND USE PLANNING COMMISSION FOR ALASKA</b>							
Salaries and expenses.....	693,000	708,000	708,000	764,000	71,000	56,000	56,000
Transition period.....		120,000	120,000	120,000			
<b>PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION</b>							
Salaries and expenses.....	824,000	1,256,000		916,000	916,000	-340,000	916,000
Transition period.....		314,000		218,000		-96,000	218,000
Total, new budget (obligational) authority, Related Agencies.....	1,702,583,310	1,913,670,000	1,703,423,000	1,863,254,000	160,670,690	-50,416,000	159,831,000
Transition period.....		514,907,000	472,834,000	497,145,000		-17,762,000	24,311,000

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1975 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR 1976 AND THE TRANSITION PERIOD—Continued**

[NOTE.—All amounts are in the form of "appropriations" unless otherwise indicated]

Agency and item  (1)	New budget (obligational) authority appropriated, 1975  (2)	Budget estimates of new (obligational) authority, 1976 <sup>1</sup> and the transition period  (3)	Recommended in the House bill  (4)	Recommended by Senate committee  (5)	Increase (+) or decrease (-), Senate bill compared with—		
					New budget (obligational) authority 1975  (6)	Budget estimates of new (obligational) authority 1976 and the transition period  (7)	House bill  (8)
Consisting of—							
Appropriations.....	1,702,583,310	1,913,670,000	1,703,423,000	1,863,254,000	+160,670,690	-50,416,000	+159,831,000
Transition period.....		514,907,000	472,834,000	497,145,000		-17,762,000	+24,311,000
Definite appropriations.....	(1,686,462,310)	(1,894,135,000)	(1,683,888,000)	(1,843,719,000)	(+157,256,690)	(-50,416,000)	(+159,831,000)
Transition period.....		(511,695,000)	(469,622,000)	(493,933,000)		(+476,171)	(+24,311,000)
Indefinite appropriations.....	(16,121,000)	(19,535,000)	(19,535,000)	(19,535,000)	(+3,414,000)		
Transition period.....		(3,212,000)	(3,212,000)	(3,212,000)			
Memoranda—							
Appropriations to liquidate contract authority.....	(131,578,000)	(111,225,000)	(120,359,000)	(115,359,000)	(-16,219,000)	(-4,134,000)	(-5,000,000)
Transition period.....							
Total, new budget (obligational) authority and appropriations to liquidate contract authority.....	(1,834,161,310)	(2,024,895,000)	(1,823,782,000)	(1,978,613,000)	(+144,451,690)	(-46,282,000)	(+154,831,000)
Transition period.....		(514,907,000)	(472,834,000)	(497,145,000)		(-17,762,000)	(+24,311,000)

RECAPITULATION							
Total, new budget (obligational) authority, all titles.....	\$3,984,441,310	\$4,307,158,000	\$4,101,962,000	\$4,304,340,000	\$319,898,690	-\$2,818,000	\$202,378,000
Transition period.....		1,187,847,900	1,143,572,900	1,175,870,900		-11,977,000	32,298,000
Consisting of—							
Appropriations.....	3,984,441,310	4,307,158,000	4,101,962,000	4,304,340,000	319,898,690	2,818,000	202,378,000
Transition period.....		1,187,847,900	1,143,572,900	1,175,870,900		-11,977,000	32,298,000
Definite appropriations.....	(3,582,347,310)	(3,898,473,000)	(3,618,516,000)	(3,887,769,000)	(+305,421,690)	(-10,704,000)	(+269,253,000)
Transition period.....		(1,085,437,000)	(1,040,912,000)	(1,072,460,000)		(-12,977,000)	(+31,548,000)
Indefinite appropriations.....	(402,094,000)	(408,685,000)	(420,446,000)	(416,571,000)	(+14,477,000)	(+7,886,000)	(-3,875,000)
Transition period.....		(102,410,900)	(101,898,900)	(103,410,900)		(+1,000,000)	(+1,512,000)
Memoranda—							
Appropriations to liquidate contract authority.....	(221,174,000)	(221,433,000)	(237,840,000)	(223,258,000)	(+2,084,000)	(+1,825,000)	(-14,582,000)
Transition period.....		(32,521,000)	(39,021,000)	(40,121,000)		(+1,600,000)	(+1,100,000)
Grand total, new budget (obligational) authority and appropriations to liquidate contract authority.....	(4,205,615,310)	(4,528,591,000)	(4,339,802,000)	(4,527,598,000)	(+321,982,690)	(-993,000)	(+187,796,000)
Transition period.....		(1,226,368,900)	(1,182,593,900)	(1,215,991,900)		(-10,377,000)	(+33,398,000)

SMITHSONIAN INSTITUTION LIBRARIES



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