

THE WHITE HOUSE

WASHINGTON

September 18, 1987

The President
of the Senate

Sir:

I ask the Congress to consider amendments to the request for appropriations for fiscal year 1988 reducing that request by \$288,323,000.

The details of these proposals are set forth in the enclosed letter from the Director of the Office of Management and Budget. I concur with his comments and observations.

Sincerely yours,

Ronald Reagan

Enclosures

SI - last page



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

September 18, 1987

The President

The White House

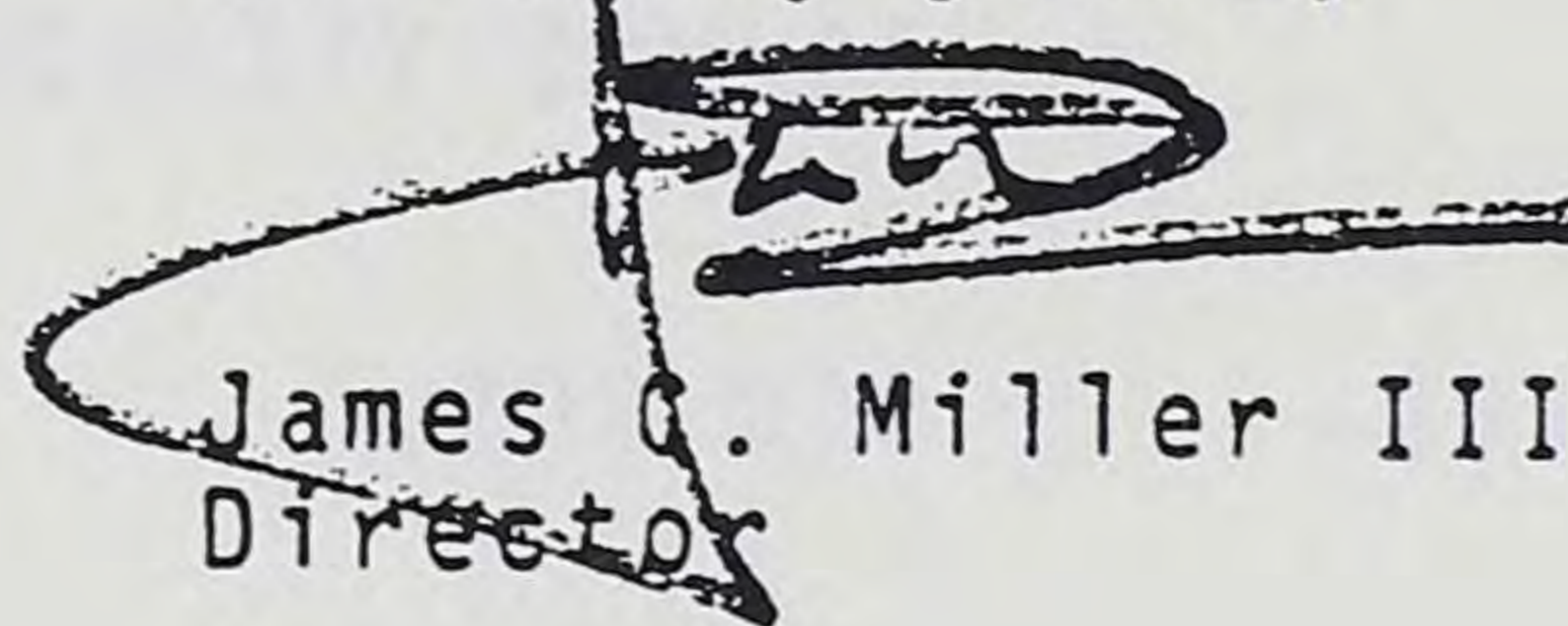
Sir:

I have the honor to submit for your consideration amendments to the request for appropriations for fiscal year 1988 reducing that request by \$288,323,000.

These reductions are possible because of a reestimate of the cost of Federal contributions to the Federal Employee Retirement System. These reductions were made in the fiscal year 1988 appropriations request for all Executive Branch Federal activities except for those that are defense-related. Recent Congressional action on defense-related appropriations requests has made further reductions in this area unwise and inconsistent with a strong national defense.

I have carefully reviewed the proposals contained in this document and am satisfied that these requests are necessary at this time. I recommend, therefore, that these proposals be transmitted to Congress.

Sincerely yours,



James C. Miller III
Director

Enclosures

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

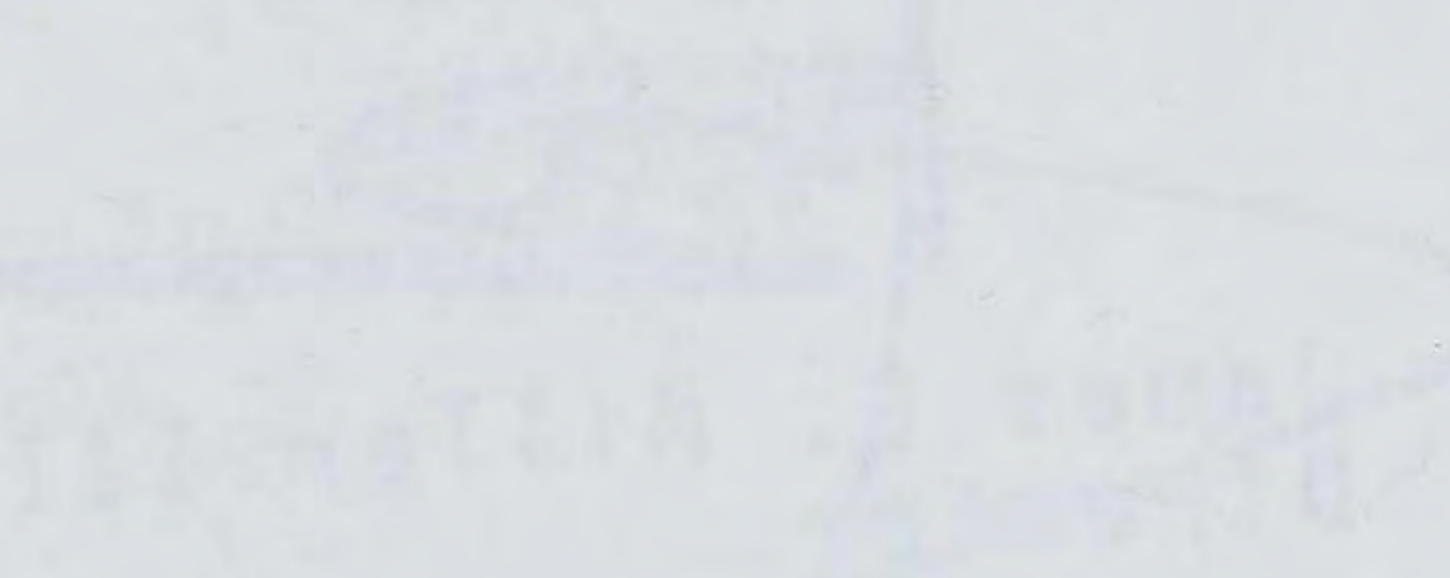
September 15, 1981

The President
The White House

I have the honor to submit to you for your consideration amendments to the request for appropriations for fiscal year 1982, totaling \$25,000,000.

These reductions are possible because of a reorganization of the Department of Energy. The reorganization was completed in July 1981. The Department of Energy was reorganized to include the Federal Energy Administration, the Federal Energy Regulatory Commission, and the Nuclear Regulatory Commission. The reorganization was completed in July 1981. The Department of Energy was reorganized to include the Federal Energy Administration, the Federal Energy Regulatory Commission, and the Nuclear Regulatory Commission. The reorganization was completed in July 1981.

I have carefully reviewed the proposals contained in this document and am satisfied that these proposals are necessary at this time. I recommend, therefore, that these proposals be transmitted to Congress.

Sincerely yours,

James A. Miller
Director

Enclosure

EXECUTIVE OFFICE OF THE PRESIDENT

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
THE WHITE HOUSE OFFICE				
I-C1	Salaries and expenses.....	\$26,926,000	-\$147,000	\$26,779,000
EXECUTIVE RESIDENCE AT THE WHITE HOUSE				
I-C2	Operating expenses.....	7,403,000	-29,000	7,374,000
SPECIAL ASSISTANCE TO THE PRESIDENT				
I-C3	Salaries and expenses.....	2,183,000	-26,000	2,157,000
COUNCIL OF ECONOMIC ADVISERS				
I-C3	Salaries and expenses.....	2,580,000	-16,000	2,564,000
OFFICE OF POLICY DEVELOPMENT				
I-C4	Salaries and expenses.....	3,058,000	-28,000	3,030,000
NATIONAL SECURITY COUNCIL				
I-C5	Salaries and expenses.....	5,203,000	-25,000	5,178,000
OFFICE OF ADMINISTRATION				
I-C6	Salaries and expenses.....	16,309,000	-66,000	16,243,000

EXECUTIVE OFFICE OF THE PRESIDENT

1958 Budget Request Totaling	1958 Proposed Amendment	1958 Revised Request	Heading
126,226,000	2147,000	128,373,000	Salaries and expenses
7,403,000	52,000	7,351,000	Operating expenses
2,181,000	36,000	2,145,000	Salaries and expenses
2,280,000	18,000	2,262,000	Salaries and expenses
3,858,000	28,000	3,886,000	Salaries and expenses
2,103,000	25,000	2,128,000	Salaries and expenses
18,329,000	66,000	18,395,000	Salaries and expenses

THE WHITE HOUSE OFFICE

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

SPECIAL ASSISTANCE TO THE PRESIDENT

COUNCIL OF ECONOMIC ADVISERS

OFFICE OF POLICY DEVELOPMENT

NATIONAL SECURITY COUNCIL

OFFICE OF ADMINISTRATION

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
OFFICE OF MANAGEMENT AND BUDGET				
26	Salaries and expenses.....	\$39,913,000	-\$243,000	\$39,670,000
OFFICE OF SCIENCE AND TECHNOLOGY POLICY				
28	Salaries and expenses.....	1,998,000	-11,000	1,987,000
OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE				
29	Salaries and expenses.....	15,141,000	-69,000	15,072,000

1988 Revised Request	1988 Proposed Funding	1988 Budget Request	Heading
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OFFICE OF MANAGEMENT AND BUDGET

239,670,000	239,670,000	239,670,000	Salaries and expenses
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OFFICE OF SCIENCE AND TECHNOLOGY POLICY

1,987,000	1,987,000	1,987,000	Salaries and expenses
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OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

18,075,000	18,075,000	18,075,000	Salaries and expenses
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FUNDS APPROPRIATED TO THE PRESIDENT

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
-D14	Operating expenses, Agency for Inter- national Develop- ment.....	\$426,810,000	-\$321,000	\$426,489,000
-D15	Operating expenses, of the Agency for International Development, Office of the Inspector General...	22,687,000	-13,000	22,674,000
-D23	Inter-American Foundation.....	11,300,000	-20,000	11,280,000
-D24	African Development Foundation.....	6,754,000	-18,000	6,736,000

FUNDS APPROPRIATED TO THE PRESIDENT

1958 Revised Request	1957 Proposed Amendment	1958 Budget Request Federal	Heading
241,499,000	231,000	242,810,000	Operating expenses, Agency for Inter- national Development, Washington, D.C.
22,814,000	213,000	21,687,000	Operating expenses, of the Agency for International Development, Office of the Inspector General
11,280,000	20,000	11,300,000	International Foundation
8,738,000	18,000	8,754,000	Africa Development Foundation

DEPARTMENT OF AGRICULTURE

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
<p>PRODUCTION, PROCESSING, AND MARKETING OFFICE OF THE SECRETARY</p>				
I-E1	Office of the Secretary.....	\$5,903,000	-\$47,000	\$5,856,000
<p>DEPARTMENTAL ADMINISTRATION</p>				
I-E2	Departmental admini- stration (including transfer of funds... (In the appropriation language under the above heading delete "\$4,284,000" and substitute \$4,252,000 and delete "\$20,845,000" and substitute <u>\$20,674,000.</u>)	35,239,000	-203,000	35,036,000
I-E3	Building operations and maintenance.....	18,424,000	-24,000	18,400,000
<p>OFFICE OF GOVERNMENTAL AND PUBLIC AFFAIRS</p>				
I-E5	Office of Governmental and Public Affairs..	7,799,000	-49,000	7,750,000
	Legislative matters.	516,000	-4,000	512,000
	Intragovernmental affairs.....	481,000	-3,000	478,000
<p>OFFICE OF THE INSPECTOR GENERAL</p>				
I-E6	Office of the Inspector General....	50,418,000	-326,000	50,092,000

DEPARTMENT OF AGRICULTURE

1988 Proposed Budget	1988 Approved Budget	1988 Actual Budget	Heading
72,828,000	72,828,000	72,828,000	Office of the Secretary
32,038,000	32,038,000	32,038,000	DEPARTMENTAL ADMINISTRATION Governmental affairs Transfer of funds In the appropriation language under the above heading delete \$2,884,000 and substitute \$2,884,000 and delete "and substitute \$2,884,000"
18,499,000	18,499,000	18,499,000	Building operations and maintenance
7,720,000	7,720,000	7,720,000	OFFICE OF GOVERNMENTAL AND PUBLIC AFFAIRS Office of Governmental and Public Affairs Legislative affairs Intergovernmental affairs
50,000,000	50,000,000	50,000,000	OFFICE OF THE INSPECTOR GENERAL Office of the Inspector General

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OFFICE OF THE GENERAL COUNSEL

I-E7	Office of the General Counsel.....	\$19,903,000	-\$138,000	\$19,765,000
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AGRICULTURAL RESEARCH SERVICE

Agricultural Research Service.....	537,114,000	-2,725,000	534,389,000
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COOPERATIVE STATE RESEARCH SERVICE

I-E10	Cooperative State Research Service....	240,270,000	-59,000	240,211,000
	(In the appropriation language under the above heading delete "\$1,917,000" and substitute <u>\$1,858,000.</u>)		(And a limitation reduction of \$59,000)	

EXTENSION SERVICE

E12	Extension Service (including transfer of funds).....	262,270,000	-66,000	262,204,000
	(In the appropriation language under the above heading delete "\$5,732,000" and substitute <u>\$5,666,000.</u>)		(And a limitation reduction of \$66,000)	

NATIONAL AGRICULTURAL LIBRARY

I-E13	National Agricultural Library.....	12,356,000	-54,000	12,302,000
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1988 Request	1988 Proposed Amendment	1988 Budget Request Funding	Headings
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OFFICE OF THE GENERAL COUNSEL

219,765,000	-219,000,000	219,901,000	Office of the General Counsel
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AGRICULTURAL RESEARCH SERVICE

574,389,000	-1,728,000	583,114,000	Agricultural Research Service
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COOPERATIVE STATE RESEARCH SERVICE

340,211,000	-59,000	340,270,000	Cooperative State Research Service
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(In the appropriation language under the above heading delete \$1,917,000 and substitute \$1,988,000.)

Limitation of reduction of (see 000) (Add 2)

EXTENSION SERVICE

523,204,000	-66,000	523,270,000	Extension Service (including transfer of funds)
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(In the appropriation language under the above heading delete \$2,925,000 and substitute \$2,859,000.)

Limitation of reduction of (see 000) (Add 2)

NATIONAL AGRICULTURAL LIBRARY

11,305,000	-64,000	12,278,000	National Agricultural Library
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NATIONAL AGRICULTURAL STATISTICS SERVICE

I-E14	National Agricultural Statistics Service..	\$63,014,000	-\$336,000	\$62,678,000
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ECONOMIC RESEARCH SERVICE

I-E15	Economic Research Service.....	49,045,000	-322,000	48,723,000
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WORLD AGRICULTURAL OUTLOOK BOARD

I-E16	World Agricultural Outlook Board.....	1,802,000	-12,000	1,790,000
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FOREIGN AGRICULTURAL SERVICE

I-E17	Foreign Agricultural Service.....	85,649,000	-138,000	85,511,000
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	General Sales Manager (including transfers of funds).....	7,268,000	-24,000	7,244,000
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OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT

I-E18	Office of International Cooperation and Development.....	3,816,000	-68,000	3,748,000
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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

I-E22	Salaries and expenses (including transfers of funds).....	527,663,000	-1,914,000	525,749,000
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FEDERAL CROP INSURANCE CORPORATION

I-E28	Administrative and operating expenses..	215,197,000	-202,000	214,995,000
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NATIONAL AGRICULTURAL STATISTICS SERVICE

National Agricultural
Statistics Service

223,014,000 - 223,000,000 - 223,878,000

ECONOMIC RESEARCH SERVICE

Economic Research
Service

43,045,000 - 43,000,000 - 43,753,000

WORLD AGRICULTURAL OUTLOOK BOARD

World Agricultural
Outlook Board

1,602,000 - 1,500,000 - 1,792,000

FOREIGN AGRICULTURAL SERVICE

Foreign Agricultural
Service

82,568,000 - 82,500,000 - 82,512,000

General Sales Manager
(including translator
of funds)

7,268,000 - 7,200,000 - 7,244,000

OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT

Office of International
Cooperation and
Development

3,816,000 - 3,800,000 - 3,748,000

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

Agricultural Stabilization
and Conservation
Service

137,863,000 - 1,314,000 - 137,049,000

FEDERAL CROP INSURANCE CORPORATION

Administrative and
operating expenses

215,100,000 - 205,000,000 - 214,996,000

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RURAL ELECTRIFICATION ADMINISTRATION

-E42	Salaries and expenses.....	\$27,244,000	-\$192,000	\$27,052,000
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FARMERS HOME ADMINISTRATION

-E49	Salaries and expenses.....	411,145,000	-2,910,000	408,235,000
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SOIL CONSERVATION SERVICE

-E62	Conservation Operations.....	399,596,000	-2,815,000	396,781,000
	(In the appropriation language under the above heading delete "\$5,379,000" and substitute \$5,356,000 and delete " <u>\$4,971,000</u> " and substitute <u>\$4,938,000</u> .)		(And limitation reductions totaling \$56,000)	

-E63	River basin surveys and investigations..	8,308,000	-21,000	8,287,000
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-E64	Watershed planning...	5,520,000	-12,000	5,508,000
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-E65	Watershed and flood prevention operation.....	50,024,000	-114,000	49,910,000
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-E67	Great Plains Conservation program.....	2,831,000	-18,000	2,813,000
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-E68	Resource conservation and development.....	10,002,000	-24,000	9,978,000
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1983 Request
 1984 Amendment
 Budget Request
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 Heading

MUSKIEE ELECTRICITY ADMINISTRATION

Salaries and expenses... 237,610.000

FARMERS HOME ADMINISTRATION

Salaries and expenses... 408,215.000

SOIL CONSERVATION SERVICE

Conservation Operations... 398,757.000
 (in the appropriation language under the above heading before "2,525,000" and "2,525,000" and delete "2,525,000" and substitute "2,525,000")
 (And limitation reduction totaling 225,000)

River basin surveys and investigations... 8,308,000

Watershed planning... 7,250,000

Watershed and flood operation... 80,024,000

Great Plains Conservation Program... 2,831,000

Resource conservation and development... 10,005,000

Heading

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ANIMAL AND PLANT HEALTH INSPECTION SERVICE

I-E69	Salaries and expenses (including transfers of funds).....	\$296,266,000	-\$1,335,000	\$294,931,000
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FEDERAL GRAIN INSPECTION SERVICE

I-E72	Salaries and expenses.....	7,122,000	-41,000	7,081,000
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AGRICULTURAL MARKETING SERVICE

I-E75	Marketing services...	33,081,000	-262,000	32,819,000
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I-E76	Limitation on administrative expenses..... (In the appropriation language under the above heading delete "\$30,742,000" and substitute <u>\$30,628,000</u> .)	---	(A limitation reduction of \$114,000)	---
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I-E78	Funds for strengthening markets, income and supply (Section 37) including transfers of funds)..... (In the appropriation language under the above heading delete "\$7,704,000" and substitute <u>\$7,660,000</u> .)	---	(Transfer reduction of \$44,000)	---
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1988
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ANIMAL AND PLANT HEALTH INSPECTION SERVICE

Salaries and
expenses including
transfers of
funds

2,396,586,000 - 21,338,000
2,375,248,000

FEDERAL GRAIN INSPECTION SERVICE

Salaries and
expenses

5,122,000
421,000
4,701,000

AGRICULTURAL MARKETING SERVICE

Marketing services

23,081,000
- 262,000
22,819,000

Limitation on
administrative
expenses

(A limitation
reduction of
214,000)

(In the appropriation
language under the
above heading delete
"20,704,000" and
substitute "20,828,000")

Funds for strengthening
markets, income and
supply (Section 21)
including transfers of
funds

(Transfer
reduction
of 244,000)

(In the appropriation
language under the
above heading delete
"27,704,000" and
substitute "27,828,000")

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OFFICE OF TRANSPORTATION

I-E80	Office of Trans- portation.....	\$1,372,000	-\$11,000	\$1,361,000
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FOOD SAFETY AND INSPECTION SERVICE

I-E81	Salaries and expenses.....	397,130,000	-2,476,000	394,654,000
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FOOD AND NUTRITION SERVICE

I-E83	Food program administration.....	87,942,000	-640,000	87,302,000
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HUMAN NUTRITION INFORMATION SERVICE

I-E88	Salaries and expenses.....	8,704,000	-30,000	8,674,000
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PACKERS AND STOCKYARDS ADMINISTRATION

	Packers and Stockyards Administration.....	9,423,000	-54,000	9,369,000
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AGRICULTURAL COOPERATIVE SERVICE

I-E89	Salaries and expenses.....	3,722,000	-25,000	3,697,000
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1988 Request	1988 Program Amendment	1988 Budget Request	1988 Request
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21,321,000	-211,000	21,532,000	Office of Transportation
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294,624,000	-2,178,000	292,446,000	Food Safety and Inspection Service
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67,202,000	-640,000	66,562,000	Food and Nutrition Service
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8,674,000	-30,000	8,644,000	Human Nutrition Information Service
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9,122,000	-24,000	9,098,000	Packers and Stockyards Administration
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3,527,000	-52,000	3,475,000	Agricultural Cooperative Service
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FOREST SERVICE

I-E90	National forest system.....	\$1,016,417,000	-\$5,196,000	\$1,011,221,000
I-E91	Construction.....	221,543,000	-792,000	220,751,000
I-E93	Forest Research.....	122,212,000	-527,000	121,685,000
I-E94	State and private forestry.....	35,434,000	-100,000	35,334,000
I-E96	Land acquisition.....	3,907,000	-19,000	3,888,000

1953
Revised
Budget

1952
Proposed
Budget

1951
Budget
Actual

Heading

FOREST SERVICE

1953 Revised Budget	1952 Proposed Budget	1951 Budget Actual	Heading
21,015,417,000	22,195,000,000	21,015,417,000	National Forest System
231,503,000	231,503,000	231,503,000	Conservation
127,212,000	127,212,000	127,212,000	Forest Research
22,934,000	22,934,000	22,934,000	State and Private Forestry
2,907,000	2,907,000	2,907,000	Land Acquisition

DEPARTMENT OF COMMERCE

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
GENERAL ADMINISTRATION				
I-F1	Salaries and expenses.....	\$42,374,000	-\$236,000	\$42,138,000
BUREAU OF THE CENSUS				
I-F6	Salaries and expenses.....	102,076,000	-732,000	101,344,000
I-F7	Periodic censuses and programs.....	376,213,000	-1,748,000	374,465,000
ECONOMIC AND STATISTICAL ANALYSIS				
I-F8	Salaries and expenses.....	32,947,000	-210,000	32,737,000
INTERNATIONAL TRADE ADMINISTRATION				
I-F10	Operations and administration.....	197,138,000	-1,104,000	196,034,000
MINORITY BUSINESS DEVELOPMENT AGENCY				
I-F12	Minority business development.....	4,620,000	-9,000	4,611,000
UNITED STATES TRAVEL AND TOURISM ADMINISTRATION				
I-F13	Salaries and expenses.....	3,000,000	-26,000	2,974,000
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION				
I-F14	Operations, research, and facilities.....	1,070,651,000	-3,450,000	1,067,201,000

DEPARTMENT OF COMMERCE

1988 Revised Request	1988 Proposed Amendment	1988 Budget Request Pending	Heading
			GENERAL ADMINISTRATION
445,138,000	445,138,000	445,138,000	Salaries and expenses
			BUREAU OF THE CUSTOMS
101,344,000	101,344,000	101,344,000	Salaries and expenses
174,465,000	174,465,000	174,465,000	Periodic expenses and projects
			ECONOMIC AND STATISTICAL ANALYSIS
35,737,000	35,737,000	35,737,000	Salaries and expenses
			INTERNATIONAL TRADE ADMINISTRATION
159,034,000	159,034,000	159,034,000	Operations and maintenance
			MINORITY BUSINESS DEVELOPMENT AGENCY
4,811,000	4,811,000	4,811,000	Minority business development
			UNITED STATES TRAVEL AND TOURISM ADMINISTRATION
2,974,000	2,974,000	2,974,000	Salaries and expenses
			NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION
1,070,321,000	1,070,321,000	1,070,321,000	Operations, research and facilities

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
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PATENT AND TRADEMARK OFFICE

-F20	Salaries and expenses.....	\$135,542,000	-\$1,223,000	\$134,319,000
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NATIONAL BUREAU OF STANDARDS

-F22	Scientific and technical research, and services.....	138,625,000	-647,000	137,978,000
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NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

-F23	Salaries and expenses.....	14,718,000	-96,000	14,622,000
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1958
Revised
Request

1958
Proposed
Amendment

1958
Budget
Request
Funding

Handling

PATENT AND TRADEMARK OFFICE

Salaries and expenses \$12,242,000 - \$1,223,000 \$11,019,000

NATIONAL BUREAU OF STANDARDS

Scientific and technical research and services \$38,628,000 - \$17,000 \$38,458,000

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

Salaries and expenses \$4,716,000 - \$6,000 \$4,710,000

DEPARTMENT OF DEFENSE - CIVIL

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
CEMETERIAL EXPENSES, ARMY				
I-H1	Salaries and expenses.....	\$8,504,000	-\$33,000	\$8,471,000
DEPARTMENT OF THE ARMY CORPS OF ENGINEERS - CIVIL				
I-H1	General investigations.....	133,000,000	-802,000	132,198,000
I-H2	Construction, general.....	1,188,000,000	-1,692,000	1,186,308,000
I-H4	Operation and maintenance, general....	1,470,000,000	-4,364,000	1,465,636,000
I-H5	Flood control and coastal emergencies.	26,000,000	-89,000	25,911,000
-H6	General expenses.....	128,200,000	-802,000	127,398,000
-H7	Flood Control, Mississippi River and Tributaries, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee.....	317,000,000	-802,000	316,198,000
SOLDIERS' AND AIRMEN'S HOME				
I-H13	Operation and maintenance.....	37,080,000	-191,000	36,889,000

DEPARTMENT OF DEFENSE - CIVIL

1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request	Headed
28,504,000	28,504,000	28,471,000	GENERAL INVESTIGATIONS
1,488,000,000	1,488,000,000	1,488,308,000	CONSTRUCTION
1,470,000,000	1,470,000,000	1,469,838,000	OPERATION AND MAINTENANCE
29,000,000	29,000,000	28,911,000	FLOOD CONTROL AND COASTAL ENGINEERING
138,200,000	138,200,000	137,378,000	GENERAL EXPENSES
327,000,000	327,000,000	316,182,000	FLOOD CONTROL, INVESTIGATION AND RESEARCH, AND MAINTENANCE, ARIZONA, ILLINOIS, KENTUCKY, LOUISIANA, MISSISSIPPI, MISSOURI, AND TENNESSEE
37,080,000	37,080,000	36,889,000	OPERATION AND MAINTENANCE

ENGINEERS AND AIRMEN'S HOME

DEPARTMENT OF EDUCATION

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
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OFFICE OF ELEMENTARY AND SECONDARY EDUCATION

-15	Indian education.....	\$64,234,000	-\$17,000	\$64,217,000
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DEPARTMENTAL MANAGEMENT

-124	Salaries and expenses.....	316,000,000	-1,691,000 (And limitation reduction of \$126,000)	314,309,000
	(In the appropriation language under the above heading delete "\$18,621,000" and substitute <u>\$18,495,000.</u>)			

DEPARTMENT OF EDUCATION

Meeting

Budget Request Meeting

1988 Proposed Amendment

1987 Revised Budget

OFFICE OF ELEMENTARY AND SECONDARY EDUCATION

Indian Education 284,134,000 - 217,000 284,351,000

DEPARTMENTAL MANAGEMENT

Salaries and expenses 318,000,000
 (In the appropriation language under the above heading there are 212,000,000 and 212,000,000.)
 AND
 Limitation reduction of 218,000

314,302,000

318,000,000

318,000,000

DEPARTMENT OF ENERGY

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
ENERGY PROGRAMS				
I-J2	General science and research activities.....	\$814,498,000	-\$20,000	\$814,478,000
I-J3	Energy supply re- search and develop- ment activities.....	1,914,710,000	-412,000	1,914,298,000
I-J6	Uranium supply and enrichment activities.....	1,070,000,000	-31,000	1,069,969,000
I-J7	Fossil energy research and development.....	149,900,000	-248,000	149,652,000
I-J8	Naval petroleum and oil shale reserves..	159,700,000	-37,000	159,663,000
I-J9	Energy conservation..	86,090,000	-105,000	85,985,000
I-J11	Strategic petroleum reserve.....	164,225,000	-63,000	164,162,000
	Energy information administration.....	61,599,000	-201,000	61,398,000
I-J12	Emergency prepardness.....	6,206,000	-34,000	6,172,000
I-J13	Federal Energy Regulatory Commission, Salaries and expenses.....	104,000,000	-652,000	103,348,000
	Economic regulation..	21,680,000	-115,000	21,565,000
I-J16	Nuclear Waste Disposal Fund.....	500,000,000	-182,000	499,818,000

DEPARTMENT OF ENERGY

1987 Revised Budget	1988 Proposed Amendment	1988 Budget Request Funding	Heading
2514,478,000	-520,000	2834,478,000	General science and research activities
1,014,328,000	-112,000	1,226,328,000	Energy supply and demand research and development activities
1,061,363,000	-21,000	1,070,363,000	Nuclear supply and enrichment activities
148,682,000	-248,000	148,900,000	Fossil energy research and development
129,661,000	237,000	129,700,000	Naval research and development
87,968,000	-102,000	87,866,000	Energy conservation
184,763,000	-63,000	184,700,000	Strategic petroleum reserve
61,366,000	-201,000	61,165,000	Energy information administration
8,172,000	-24,000	8,148,000	Energy research
104,348,000	-625,000	103,723,000	Federal Energy Regulatory Commission salaries and expenses
21,361,000	-112,000	21,249,000	Economic regulation
493,818,000	-182,000	493,636,000	Nuclear Waste Disposal Fund

Heading	1955 Budget Report Pending	1955 Proposed Expenditure	1955 Actual Expenditure
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POWER MARKETING ADMINISTRATION

Operation and main- tenance, Alaska Power Admini- stration.....	22,028,000	-217,000	22,809,000
Operation and main- tenance, Southeastern Power Admini- stration.....	27,400,000	-14,000	27,386,000
Operation and main- tenance, Southwestern Power Admini- stration.....	18,048,000	-50,000	18,098,000
Construction, Kentucky Transmission and maintenance, Western Area Power Administration.....	292,222,000	-422,000	292,644,000

DEPARTMENTAL ADMINISTRATION

Departmental Admini- stration.....	102,122,000	-1,237,000	103,359,000
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DEPARTMENT OF HEALTH AND HUMAN SERVICES

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
FOOD AND DRUG ADMINISTRATION				
I-K1	Program expenses.....	\$449,731,000	-\$2,357,000	\$447,374,000
HEALTH RESOURCES AND SERVICES ADMINISTRATION				
I-K3	Health resources and services.....	1,106,997,000	-579,000	1,106,418,000
I-K4	Indian Health Service.....	796,835,000	-1,969,000	794,866,000
CENTERS FOR DISEASE CONTROL				
I-K9	Disease control, research and training.....	552,956,000	-1,053,000	551,903,000
NATIONAL INSTITUTES OF HEALTH				
I-K10	National Cancer Institute.....	1,811,117,000	-1,400,000	1,809,717,000
I-K10	National Heart, Lung and Blood Institute..	1,274,387,000	-484,000	1,273,903,000
I-K11	National Institute of Dental Research.....	144,081,000	-148,000	143,933,000
I-K12	National Institute of Diabetes, and Digestive and Kidney Diseases..	767,588,000	-321,000	767,267,000
I-K13	National Institute of Neurological and Communicative Disorders and Stroke.....	677,451,000	-313,000	677,138,000
I-K13	National Institute of Allergy and Infectious Diseases.....	815,315,000	-354,000	814,961,000

DEPARTMENT OF HEALTH AND HUMAN SERVICES

1988 Request	1988 Proposed Amendment	1988 Budget Request	1988 Budget Request
			HEALTHY
			FOOD AND DRUG ADMINISTRATION
247,374,000	22,327,000	249,701,000	Program expenses
			HEALTH RESOURCES AND SERVICES ADMINISTRATION
			Health Resources and
1,102,418,000	273,000	1,102,691,000	Services
			Centers for Disease Control
			Disease Control, Research and
87,903,000	1,023,000	88,926,000	Statistics
			NATIONAL INSTITUTES OF HEALTH
			National Cancer Institute
1,388,717,000	1,400,000	1,390,117,000	
			National Heart, Lung and Blood Institute
1,318,803,000	484,000	1,319,287,000	
			National Institute of Dental Research
143,382,000	148,000	143,530,000	
			National Institute of Diabetes and Digestive and Kidney Diseases
787,227,000	321,000	787,548,000	
			National Institute of Neurological and Communicative Disorders and Stroke
277,122,000	313,000	277,435,000	
			National Institute of Allergy and Infectious Diseases
214,287,000	324,000	214,611,000	

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
I-K14	National Institute of General Medical Sciences.....	\$873,552,000	-\$93,000	\$873,459,000
I-K15	National Institute of Child Health and Human Development....	493,236,000	-232,000	493,004,000
I-K15	National Eye Institute.....	295,700,000	-99,000	295,601,000
I-K16	National Institute of Environmental Health Sciences.....	239,878,000	-217,000	239,661,000
I-K17	National Institute on Aging.....	237,925,000	-158,000	237,767,000
I-K17	National Institute of Arthritis and Muscu- loskeletal and Skin Diseases.....	201,073,000	-43,000	201,030,000
I-K18	Research resources....	263,324,000	-47,000	263,277,000
I-K19	National Center for Nursing Research.....	24,866,000	-6,000	24,860,000
I-K19	John E. Fogarty International Center.	11,566,000	-18,000	11,548,000
I-K20	National Library of Medicine.....	64,399,000	-202,000	64,197,000
I-K20	Office of the Director.....	59,819,000	-205,000	59,614,000
	ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH ADMINISTRATION			
I-K23	Alcohol, drug abuse and mental health....	1,037,873,000	-620,000	1,037,253,000
	OFFICE OF ASSISTANT SECRETARY OF HEALTH			
I-K24	Public health service management.....	251,047,000	-361,000	250,686,000

1988 Revised Request	1988 Proposed Amount	1988 Budget Request Pending	Heading
287,459,000	-283,000	287,252,000	National Institute of General Medical Sciences
437,094,000	-275,000	436,819,000	National Institute of Child Health and Human Development
288,801,000	-28,000	288,521,000	National Eye Institute
233,881,000	-217,000	233,664,000	National Institute of Environmental Health Sciences
237,287,000	-158,000	237,129,000	National Institute on Aging
201,030,000	-43,000	200,987,000	National Institute of Arthritis and Musculoskeletal and Skin Diseases
283,324,000	-47,000	283,277,000	Research Resources
24,888,000	-8,000	24,880,000	National Center for Nursing Research
11,288,000	-18,000	11,270,000	John E. Fogarty International Center
64,197,000	-205,000	63,992,000	National Library of Medicine
59,818,000	-205,000	59,613,000	Office of the Director
1,037,873,000	-650,000	1,037,223,000	ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH ADMINISTRATION
251,047,000	-374,000	250,673,000	OFFICE OF ASSISTANT SECRETARY OF HEALTH
			Public health service management

HEALTH CARE FINANCING ADMINISTRATION

I-K28	Program management: general fund appropriation.....	\$105,750,000	-\$545,000	\$105,205,000
	Trust fund transfer..	1,292,580,000	-1,012,000	1,291,568,000

SOCIAL SECURITY ADMINISTRATION

I-K32	Special benefits for for disabled coal miners.....	651,452,000	-40,000	651,412,000
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FAMILY SUPPORT ADMINISTRATION

I-K34	Program Admini- stration.....	73,046,000	-393,000	72,653,000
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HUMAN DEVELOPMENT SERVICES

I-K38	Human development services.....	2,277,366,000	-454,000	2,276,912,000
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DEPARTMENTAL MANAGEMENT

I-K40	General depart- mental management...	67,135,000	-846,000	66,289,000
I-K41	Office of Inspector General.....	38,439,000	-477,000	37,962,000
I-K41	Office for Civil Rights.....	17,395,000	-145,000	17,250,000

SOCIAL SECURITY ADMINISTRATION

I-L3	Limitation on administrative expenses.....	3,805,121,000	-20,083,000	3,785,038,000
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1983 Revised Request	1988 Proposed Appropriation	1989 Budget Request Funding	Heading
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HEALTH CARE FINANCING ADMINISTRATION

210,302,000	254,000	210,750,000	Program management General fund appropriation
1,251,922,000	1,015,000	1,252,900,000	Trust fund transfers

SOCIAL SECURITY ADMINISTRATION

581,412,000	440,000	581,452,000	Special benefits for for disabled cost share
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FAMILY SUPPORT ADMINISTRATION

75,653,000	333,000	71,048,000	Program Admini- stration
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HUMAN DEVELOPMENT SERVICES

2,277,268,000	484,000	2,277,268,000	Human development services
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DEPARTMENTAL MANAGEMENT

84,288,000	846,000	87,134,000	General depart- mental management
37,925,000	457,000	38,432,000	Office of Inspector General
17,250,000	146,000	15,295,000	Office for Civil Rights

SOCIAL SECURITY ADMINISTRATION

2,782,021,000	50,000	2,782,021,000	Litigation on administrative expenses
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DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
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MANAGEMENT AND ADMINISTRATION

-M29	Salaries and expenses.....	\$650,183,000	-\$2,645,000	\$647,538,000
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MINERALS MANAGEMENT SERVICE

-M30	Minerals and royalty management.....	180,583,000	-744,000	179,839,000
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OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

-M31	Regulation and technology.....	100,805,000	-745,000	100,060,000
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-M32	Abandoned mine reclamation fund.....	196,799,000	-115,000	196,684,000
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BUREAU OF RECLAMATION

-M33	Construction program (including transfer of funds).....	700,188,000	-1,243,000	698,945,000
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-M34	General interest activities.....	11,355,000	-150,000	11,205,000
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-M35	Operation and maintenance.....	154,297,000	-331,000	153,966,000
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-M36	General administrative activities.....	57,230,000	-250,000	56,980,000
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DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

1988 Revised Report	1988 Proposed Amendment	1988 Budget Request Funding	Requesting
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MANAGEMENT AND ADMINISTRATION

Estimated and Expended	880,183,000 - 88,842,000	884,228,000
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DEPARTMENT OF THE INTERIOR

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
BUREAU OF LAND MANAGEMENT				
I-N1	Management of lands and resources.....	\$407,952,000	-\$2,299,000	\$405,653,000
I-N2	Construction and access.....	1,281,000	-6,000	1,275,000
I-N3	Oregon and California grant lands.....	53,937,000	-259,000	53,678,000
MINERALS MANAGEMENT SERVICE				
I-N9	Minerals and royalty management.....	168,563,000	-746,000	167,817,000
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT				
I-N10	Regulation and technology.....	105,605,000	-265,000	105,340,000
I-N11	Abandoned mine reclamation fund.....	186,799,000	-119,000	186,680,000
BUREAU OF RECLAMATION				
I-N12	Construction program (including transfer of funds).....	700,158,000	-1,243,000	698,915,000
I-N14	General investi- gations.....	11,559,000	-156,000	11,403,000
I-N16	Operation and maintenance.....	154,297,000	-831,000	153,466,000
I-N16	General administrative expenses.....	53,290,000	-286,000	53,004,000

DEPARTMENT OF THE INTERIOR

1988 Proposed Appropriation	1988 Budget Request	1988 Budget Request	Heading
BUREAU OF LAND MANAGEMENT			
2407,922,000	2407,922,000	2407,922,000	Management of lands and resources
1,281,000	1,281,000	1,281,000	Construction and access
23,937,000	23,937,000	23,937,000	Oregon and California Great Lands
MINERAL MANAGEMENT SERVICE			
168,263,000	168,263,000	168,263,000	Minerals and royalty management
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT			
102,602,000	102,602,000	102,602,000	Regulation and technology
186,789,000	186,789,000	186,789,000	Abandoned mine reclamation fund
BUREAU OF RECLAMATION			
700,156,000	700,156,000	700,156,000	Construction program (including transfer of funds)
11,559,000	11,559,000	11,559,000	General investment
149,207,000	149,207,000	149,207,000	Operation and maintenance
23,230,000	23,230,000	23,230,000	General administrative expenses

1988
Proposed
Appropriation

1988
Budget
Request

1988
Budget
Request

Heading

GEOLOGICAL SURVEY

I-N22	Surveys, investigations, and research.....	\$420,178,000	-\$3,202,000	\$416,976,000
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BUREAU OF MINES

I-N24	Mines and minerals....	118,630,000	-787,000	117,843,000
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UNITED STATES FISH AND WILDLIFE SERVICE

I-N27	Resource management...	302,203,000	-1,661,000	300,542,000
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I-N28	Construction.....	8,657,000	-5,000	8,652,000
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I-N29	Land acquisition.....	1,639,000	-15,000	1,624,000
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NATIONAL PARK SERVICE

I-N32	Operation of the national park system.	640,544,000	-2,864,000	637,680,000
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I-N34	National recreation and preservation.....	10,317,000	-68,000	10,249,000
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	Construction.....	30,990,000	-192,000	30,798,000
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I-N36	John F. Kennedy Center for the Performing Arts.....	4,920,000	-16,000	4,904,000
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I-N38	Land acquisition.....	16,031,000	-74,000	15,957,000
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BUREAU OF INDIAN AFFAIRS

I-N43	Operation of Indian programs.....	910,181,000	-2,672,000	907,509,000
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I-N45	Construction.....	57,894,000	-63,000	57,831,000
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1958 Request	1958 Approved	1958 Budget Request	Funding
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GEOLOGICAL SURVEY

2,438,376,000	2,438,376,000	2,438,376,000	2,438,376,000
111,843,000	111,843,000	111,843,000	111,843,000
300,543,000	300,543,000	300,543,000	300,543,000
8,652,000	8,652,000	8,652,000	8,652,000
1,624,000	1,624,000	1,624,000	1,624,000
537,880,000	537,880,000	537,880,000	537,880,000
10,249,000	10,249,000	10,249,000	10,249,000
50,798,000	50,798,000	50,798,000	50,798,000
4,304,000	4,304,000	4,304,000	4,304,000
12,927,000	12,927,000	12,927,000	12,927,000
507,698,000	507,698,000	507,698,000	507,698,000
27,221,000	27,221,000	27,221,000	27,221,000

1988
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Page

Heading

1988
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Request
Pending

1988
Proposed
Amendment

1988
Revised
Request

TERRITORIAL AND INTERNATIONAL AFFAIRS

-N51 Administration of Territories..... \$61,933,000 -\$14,000 \$61,919,000

OFFICE OF THE SECRETARY

-N53 Salaries and expenses..... 50,976,000 -241,000 50,735,000

OFFICE OF THE SOLICITOR

-N55 Salaries and expenses..... 24,794,000 -129,000 24,665,000

OFFICE OF THE INSPECTOR GENERAL

-N56 Office of the Inspector General..... 18,090,000 -101,000 17,989,000

1988
Revised
Request

1988
Proposed
Amendment

1988
Budget
Request
Funding

Blanking

TERRITORIAL AND INTERNATIONAL AFFAIRS

Administration of Territories... 251,913,000 214,000 251,913,000

OFFICE OF THE SECRETARY

Salaries and Expenses... 50,732,000 41,000 50,732,000

OFFICE OF THE SOLICITOR

Salaries and Expenses... 24,794,000 158,000 24,794,000

OFFICE OF THE INSPECTOR GENERAL

Office of the Inspector General... 17,282,000 101,000 17,282,000

DEPARTMENT OF JUSTICE

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
GENERAL ADMINISTRATION				
I-01	Salaries and expenses.....	\$103,513,000	-\$152,000	\$103,361,000
UNITED STATES PAROLE COMMISSION				
I-02	Salaries and expenses.....	12,253,000	-86,000	12,167,000
LEGAL ACTIVITIES				
I-03	Salaries and expenses, General Legal Activities.....	762,598,000	-698,000	761,900,000
I-06	Salaries and expenses, Foreign Claims Settle- ment Commission.....	510,000	-2,000	508,000
I-07	Salaries and expenses, United States Marshals Service.....	216,092,000	-580,000	215,512,000
I-010	Salaries and expenses, Community Relations Service.....	29,123,000	-47,000	29,076,000
I-011	United States Trustees Systems Fund.....	53,525,000	-17,000	53,508,000
FEDERAL BUREAU OF INVESTIGATION				
I-012	Salaries and expenses.....	1,484,421,000	-9,583,000	1,474,838,000
DRUG ENFORCEMENT ADMINISTRATION				
I-014	Salaries and expenses.....	522,047,000	-3,599,000	518,448,000

DEPARTMENT OF JUSTICE

Heading	1968 Budget Request Pending	1968 Proposed Amendment	1968 Revised Request
GENERAL ADMINISTRATION			
Salaries and expenses.....	1,002,213,000	1,187,000	1,003,261,000
UNITED STATES PAROLE COMMISSION			
Salaries and expenses.....	22,283,000	88,000	22,168,000
LEGAL ACTIVITIES			
Salaries and expenses, General Legal Activities.....	782,888,000	698,000	781,900,000
Salaries and expenses, Foreign Claims Section, Kent, Washington.....	216,000	5,000	208,000
Salaries and expenses, United States Marshal Service.....	214,092,000	880,000	213,212,000
Salaries and expenses, Community Relations Service.....	20,123,000	11,000	20,078,000
United States Trustee System Fund.....	23,252,000	17,000	23,202,000
FEDERAL BUREAU OF INVESTIGATION			
Salaries and expenses.....	1,424,421,000	9,883,000	1,434,328,000
CRIME ENFORCEMENT ADMINISTRATION			
Salaries and expenses.....	212,047,000	1,889,000	210,418,000

IMMIGRATION AND NATURALIZATION SERVICE

I-017	Salaries and expenses.....	\$838,828,000	-\$5,456,000	\$833,372,000
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FEDERAL PRISON SYSTEM

I-019	Salaries and expenses.....	760,851,000	-5,332,000	755,519,000
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I-021	National Institute of Corrections.....	10,509,000	-54,000	10,455,000
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	Buildings and facilities.....	210,334,000	-42,000	210,292,000
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I-023	Limitation on administrative and vocational expenses, Federal Prison industries, incorporated:.....	---	Limitation reduction	---
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(In the appropriation language under the above heading delete "\$2,347,000" and substitute \$2,338,000 and delete "\$7,571,000" and substitute \$7,561,000.)

OFFICE OF JUSTICE PROGRAMS

I-025	Justice Assistance...	78,303,000	-121,000	78,182,000
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1987 Requested 1988 Proposed Amendment 1989 Budget Request Pending Hearing

IMMIGRATION AND NATURALIZATION SERVICE

Salaries and Expenses \$233,372,000 - \$233,372,000

FEDERAL PRISON SYSTEM

Salaries and Expenses \$232,518,000 - \$232,518,000

National Institute of Corrections \$10,488,000 - \$10,488,000

Building and Utilities \$10,121,000 - \$10,121,000

Limitation Reduction

in the appropriation language under the above heading delete \$1,217,000 and substitute \$2,338,000 and delete \$1,217,000 and substitute \$1,501,000

OFFICE OF JUDICIAL PROGRAMS

Justice Assistance \$1,300,000 - \$1,300,000

DEPARTMENT OF LABOR

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
EMPLOYMENT AND TRAINING ADMINISTRATION				
I-P1	Program admini- stration..... (In the appropriation language under the above heading delete "\$43,331,000" and substitute <u>\$43,083,000</u>).	\$73,691,000	-\$465,000 (and limitation reduction of \$248,000)	\$73,226,000
LABOR MANAGEMENT SERVICES				
I-P8	Salaries and expenses.....	82,073,000	-400,000	81,673,000
PENSION BENEFIT GUARANTY CORPORATION				
I-P9	Pension Benefit Guaranty Corp- oration fund..... (In the appropriation language under the above heading delete "\$40,446,000" and substitute <u>\$40,263,000</u> .)	---	(limitation reduction of \$183,000)	---
EMPLOYMENT STANDARDS ADMINISTRATION				
I-P11	Salaries and expenses..... (In the appropriation language under the the above heading delete "\$488,000" and substitute <u>\$484,000</u>).	219,635,000	-1,300,000 (and limitation reduction of \$4,000)	218,335,000

1958 Request	1958 Proposed Amendment	1958 Budget Request	1958 Budget Request
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EMPLOYMENT AND TRAINING ADMINISTRATION

273,573,000	-246,000	273,691,000	273,691,000
	and 1 flat factor reduction of 246,000		

Programs...
in the...
language...
above...
246,000...
273,691,000

LABOR MANAGEMENT SERVICES

81,673,000	-400,000	82,073,000	82,073,000
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GENERAL BENEFIT GUARANTY CORPORATION

	(limitation reduction of 218,000)		
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General Benefit
Guaranty Corp.
...
in the...
language...
above...
218,000...
218,000

EMPLOYMENT STANDARDS ADMINISTRATION

218,218,000	-1,300,000	219,538,000	219,538,000
	and 1 flat factor reduction of 1,300,000		

in the...
language...
above...
1,300,000...
219,538,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
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-P13	Black Lung dis- ability trust fund.....	\$647,444,000	-\$267,000 (and limitation reductions)	\$647,177,000
	(In the appropriation language under the above heading delete "\$28,556,000" and substitute <u>\$28,439,000</u> , delete " <u>\$23,851,000</u> " and substitute <u>\$23,704,000</u> , delete " <u>\$515,000</u> " and substitute <u>\$511,000</u>).			

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

-P15	Salaries and expenses.....	245,860,000	-903,000	244,957,000
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MINE SAFETY AND HEALTH ADMINISTRATION

-P17	Salaries and expenses.....	167,288,000	-1,075,000	166,213,000
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BUREAU OF LABOR STATISTICS

-P18	Salaries and expenses.....	185,286,000	-647,000	184,639,000
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DEPARTMENTAL MANAGEMENT

-P19	Salaries and expenses.....	121,641,000	-722,000 (and limitation reduction of \$2,000)	120,919,000
	(In the appropriation language under the above heading delete "\$291,000" and substitute <u>\$289,000</u> .)			

1988 Revised Request	1988 Proposed Amendment	1988 Budget Request Heading	Heading
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2,647,177,000	-2,567,000	2,647,444,000	Basic Fund (1st Priority Fund)
	(and injection reductions)		In the appropriation language under the above heading delete "228,556,000" and substitute "228,438,000" delete "228,521,000" and substitute "228,704,000" delete "228,500" and substitute "228,000"

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

244,937,000	-203,000	247,880,000	Salaries and expenses
			OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

186,213,000	-1,072,000	187,285,000	Salaries and expenses
			BUREAU OF LABOR STATISTICS

184,337,000	-667,000	185,282,000	Salaries and expenses
			DEPARTMENTAL MANAGEMENT

120,378,000	-723,000	121,641,000	Salaries and expenses
	(and injection reductions)		In the appropriation language under the above heading delete "228,000" and substitute "228,000"

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
-P20	Office of the Inspector General... (In the appropriation language under the above heading delete "\$6,568,000" and substitute <u>\$6,527,000.</u>)	\$38,600,000	-\$257,000 (and limitation reduction of \$41,000)	\$38,343,000
-P21	Assistant Secretary for Veterans Employ- ment and Training... (In the appropriation language under the above heading delete "\$138,565,000" and substitute <u>\$138,453,000.</u>)		--- (limitation reduction of \$112,000)	---

1958

1958
Budget
Request
Funding

1958
Proposed
Amendment

1958
Revised
Request

Office of the
Director General

238,600,000

237,000,000
and
limitation
of 242,000,000

235,342,000

In the appropriation
language under the
above heading delete
\$2,528,000 and
substitute \$2,527,000.

Assistant Secretary
for Veterans Affairs
and the National

--- Limitation
of 242,000,000

In the appropriation
language under the
above heading delete
\$12,362,500 and
substitute
\$12,361,000.

DEPARTMENT OF STATE

DEPARTMENT OF TRANSPORTATION

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
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ADMINISTRATION OF FOREIGN AFFAIRS

I-Q1	Salaries and expenses.....	\$1,860,459,000	-\$1,161,000	\$1,859,298,000
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(A) In the appropriation language under the above heading delete \$122,140,000 and substitute \$121,961,000.

Highway traffic safety
Highway trust funds: 24,748,000 -257,000 24,491,000

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

Operations and research.....	23,738,000	-228,000	23,510,000
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FEDERAL RAILROAD ADMINISTRATION

Office of the Administrator (including transfer of funds).....	19,487,000	-45,000	19,442,000
Business affairs (including transfer of funds).....	23,887,000	-180,000	23,707,000

AMERICAN RAIL TRANSPORTATION ADMINISTRATION

Carroll traffic grants (including transfer of funds).....	11,372,475,000	(A) limitation reduction of \$143,000.	11,372,332,000
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1988
Revised
Budget

1988
Proposed
Amendment

1988
Budget
Request
Funding

Request

ADMINISTRATION OF FOREIGN AFFAIRS

Request and
Funding

\$1,859,000 - \$1,161,000 \$1,859,000

DEPARTMENT OF TRANSPORTATION

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
FEDERAL HIGHWAY ADMINISTRATION				
I-R5	Limitation on general operating expenses... (In the appropriation language under the above heading delete "\$220,140,000" and substitute <u>\$219,061,000.</u>)	---	(A limitation reduction of \$1,079,000)	---
I-R8	Motor carrier safety (highway trust fund).	24,744,000	-217,000	24,527,000
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION				
I-R12	Operations and research.....	90,008,000	-239,000	89,769,000
FEDERAL RAILROAD ADMINISTRATION				
I-R15	Office of the Administrator (including transfer of funds).....	19,467,000	-85,000	19,382,000
I-R16	Railroad safety (including transfer of funds).....	39,299,000	-150,000	39,149,000
URBAN MASS TRANSPORTATION ADMINISTRATION				
I-R24	Formula transit grants (limitation on obligations)..... (In the appropriation language under the above heading delete "\$1,374,000,000" and substitute <u>\$1,373,835,000.</u>)	---	(A limitation reduction of \$165,000)	---

DEPARTMENT OF TRANSPORTATION

1982 Budget Request	1982 Proposed Appropriation	1982 Budget Request	1982 Proposed Appropriation
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FEDERAL HIGHWAY ADMINISTRATION

1982 Budget Request	1982 Proposed Appropriation	1982 Budget Request	1982 Proposed Appropriation
51,000,000	51,000,000	51,000,000	51,000,000
51,000,000	51,000,000	51,000,000	51,000,000
51,000,000	51,000,000	51,000,000	51,000,000

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

1982 Budget Request	1982 Proposed Appropriation	1982 Budget Request	1982 Proposed Appropriation
80,000,000	80,000,000	80,000,000	80,000,000

FEDERAL RAILROAD ADMINISTRATION

1982 Budget Request	1982 Proposed Appropriation	1982 Budget Request	1982 Proposed Appropriation
12,451,000	12,451,000	12,451,000	12,451,000
39,299,000	39,299,000	39,299,000	39,299,000

URBAN MASS TRANSPORTATION ADMINISTRATION

1982 Budget Request	1982 Proposed Appropriation	1982 Budget Request	1982 Proposed Appropriation
51,373,000	51,373,000	51,373,000	51,373,000

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
FEDERAL AVIATION ADMINISTRATION				
I-R27	Operations (including transfer of funds).....	\$3,299,825,000	-\$24,430,000	\$3,275,395,000
I-R29	Headquarters administration.....	38,113,000	-220,000	37,893,000
U.S. COAST GUARD				
I-R37	Operating expenses...	1,964,813,000	-1,161,000	1,963,652,000
I-R42	Reserve training.....	69,142,000	-29,000	69,113,000
MARITIME ADMINISTRATION				
I-R49	Operations and training.....	66,797,000	-249,000	66,548,000
SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION				
I-R54	Limitation on admini- strative expenses... (In the appropriation language under the above heading delete "\$2,136,000" and substitute <u>\$2,122,000.</u>)	---	(A limitation reduction of \$14,000)	---
I-R55	Operations and maintenance.....	11,665,000	-55,000	11,610,000
OFFICE OF THE INSPECTOR GENERAL				
I-R55	Salaries and expenses.....	30,100,000	-220,000	29,880,000

FEDERAL AVIATION ADMINISTRATION

427	Generator (including crantor of funds)	21,229,622,000	-224,430,000	21,005,192,000
428	Headquarters Administration	28,113,000	-220,000	27,893,000
437	U.S. COAST GUARD Operating expenses	1,267,813,000	-1,161,000	1,266,652,000
442	Reserve training	68,142,000	-29,000	67,853,000

MARITIME ADMINISTRATION

443	Operations and training	66,797,000	-240,000	66,557,000
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SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

454	Operation on administrative expenses	---	---	---
455	Capital out and maintenance	11,225,000	-21,000	11,204,000

OFFICE OF THE INSPECTOR GENERAL

456	Salaries and expenses	30,100,000	-120,000	29,980,000
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1988
Budget
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Page

Heading

1988
Budget
Request
Pending

1988
Proposed
Amendment

1988
Revised
Request

RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION

-R56	Research and special programs.....	\$13,039,000	-\$61,000	\$12,978,000
-R57	Pipeline safety.....	9,604,000	-20,000	9,584,000

OFFICE OF THE SECRETARY

-R58	Salaries and expenses.....	56,991,000	-287,000	56,704,000
-R59	Transportation planning, research and development.....	7,500,000	-15,000	7,485,000

-R60	Working capital fund: Obligation limitation.....		---	---
	(In the appropriation language under the above heading delete "\$149,467,000" and substitute <u>\$149,382,000</u> .)		(A limitation reduction of \$87,000)	

1988 Revised Request	1988 Proposed Amendment	1988 Budget Request Pending	Reading
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RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION

215,978,000	-251,000	215,039,000	Research and special programs.....
2,884,000	-20,000	2,804,000	Pipeline safety.....

OFFICE OF THE SECRETARY

55,704,000	-253,000	55,901,000	Salaries and expenses.....
7,482,000	-15,000	7,500,000	Transportation, planning, research and development.....

(A limitation
reduction of
287,000)

Working capital
fund: (a) limitation
in the appropriation
language above the
above heading delete
"size 457,000" and
substitute 140,385,000.

DEPARTMENT OF THE TREASURY

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
DEPARTMENTAL OFFICES				
I-S1	Salaries and expenses.....	\$81,041,000	-\$481,000	\$80,560,000
FEDERAL LAW ENFORCEMENT TRAINING CENTER				
I-S5	Salaries and expenses.....	23,133,000	-51,000	23,082,000
FINANCIAL MANAGEMENT SERVICE				
-S6	Salaries and expenses.....	270,004,000	-556,000	269,448,000
UNITED STATES CUSTOM SERVICE				
I-S14	Salaries and expenses.....	809,090,000	-2,408,000	806,682,000
UNITED STATES MINT				
I-S18	Salaries and expenses.....	46,511,000	-107,000	46,404,000
BUREAU OF THE PUBLIC DEBT				
I-S20	Administering the public debt.....	241,426,000	-582,000	240,844,000

DEPARTMENT OF THE TREASURY

1988 Revised Request	1988 Proposed Amendment	1988 Budget Request Pending	Heading
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250,250,000	250,250,000	250,250,000	DEPARTMENTAL OFFICES
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55,985,000	55,985,000	55,985,000	FEDERAL LAW ENFORCEMENT TRAINING CENTER
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250,000,000	250,000,000	250,000,000	FINANCIAL MANAGEMENT SERVICE
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600,000,000	600,000,000	600,000,000	UNITED STATES CUSTOM SERVICE
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46,404,000	46,404,000	46,404,000	UNITED STATES MINT
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240,864,000	240,864,000	240,864,000	BUREAU OF THE PUBLIC DEBT
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1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
INTERNAL REVENUE SERVICE				
-S22	Processing tax returns.....	\$1,702,576,000	-\$11,500,000	\$1,691,076,000
-S23	Examination and appeals.....	1,856,581,000	-7,000,000	1,849,581,000
-S24	Investigation, collection, and taxpayer service....	1,425,528,000	-1,500,000	1,424,028,000
UNITED STATES SECRET SERVICE				
-S26	Salaries and expenses.....	363,999,000	-3,413,000	360,586,000

1988
Revised
Request

1988
Proposed
Amendment

1988
Budget
Request
Pending

Heading

INTERNAL REVENUE SERVICE

Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
Processing and returns	21,700,576,000	21,500,000,000	21,521,076,000
Examination and appeals	1,888,281,000	1,700,000,000	1,849,281,000
Investigation, collection, and taxpayer service	1,458,228,000	1,500,000,000	1,424,028,000

UNITED STATES SECRET SERVICE

Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
Salaries and expenses	369,888,000	369,888,000	369,888,000

ENVIRONMENTAL PROTECTION AGENCY

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
I-T1	Salaries and expenses.....	\$777,230,000	-\$4,275,000	\$772,955,000
I-T6	Hazardous substance superfund.....	1,200,000,000	-1,578,000	1,198,422,000

INFORMATION RESOURCES MANAGEMENT SERVICE

I-T1	Information Resources Management Service, operating expenses..	20,688,000	-402,000	20,286,000
I-T1	General management and administration, salaries and expenses, direct..	124,138,000	-499,000	123,639,000
I-T1	Office of the Inspector General..	24,849,000	-278,000	24,571,000

ENVIRONMENTAL PROTECTION AGENCY

1981 Budget Request	1981 Proposed Amendment	1981 Budget Request Pending	Heading
277,858,000	24,278,000	277,858,000	Salaries and Expenses
1,198,421,000	1,278,000	1,200,000	Hazardous substance superfund

GENERAL SERVICES ADMINISTRATION

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
PERSONAL PROPERTY ACTIVITIES				
I-U4	Federal Supply Service, operating expenses..	\$176,749,000	-\$838,000	\$175,911,000
INFORMATION RESOURCES MANAGEMENT SERVICE				
I-U9	Information Resources Management Service, operating expenses..	32,588,000	-182,000	32,406,000
I-U15	General management and administration, Salaries and expenses.....	124,159,000	-669,000	123,490,000
I-U17	Office of the Inspector General...	24,649,000	-208,000	24,441,000

GENERAL SERVICES ADMINISTRATION

1983 Request	1983 Proposed Appropriation	1983 Budget Request Funding	1983 Request

PERSONAL PROPERTY ACTIVITIES

2,125,912,000	1,238,000	2,126,749,000	Operating expenses Federal Supply Service
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INFORMATION RESOURCES MANAGEMENT SERVICE

32,100,000	102,000	32,288,000	Information Resources Management Service Operating Expenses
123,410,000	600,000	124,180,000	General Management and Administration, Salaries and Expenses
26,441,000	500,000	26,649,000	Office of the Inspector General

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
I-V5	Research and program management.....	\$1,598,000,000	-\$8,805,000	\$1,589,195,000

(including transfers
of trust funds)

(In the appropriation
language under the
above heading delete
"555,745,000" and
substitute "551,440,000.")

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

1988
Revised
Request

1988
Proposed
Assessment

1988
Budget
Request
Pending

Reading

Research and Program Management \$1,558,000,000 - 28,603,000 \$1,586,603,000

OFFICE OF PERSONNEL MANAGEMENT

SMALL BUSINESS ADMINISTRATION

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
-W1	Salaries and expenses.....	\$102,360,000	-\$526,000	\$101,834,000
	(Including transfers of trust funds)			
	(In the appropriation language under the above heading delete "\$65,746,000" and substitute <u>\$65,440,000</u> .)			

20	Heading	1988 Budget Request Funding	1988 Proposed Appropriation	1988 Revised Request
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Salaries and expenses
 (including salaries of trust funds)
 in the appropriation language under the above heading delete \$25,000 and substitute \$25,000.)

\$105,360,000	- 2826,000	\$102,534,000
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SMALL BUSINESS ADMINISTRATION

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
I-X1	Salaries and expenses.....	\$235,095,000	-\$1,341,000	\$233,754,000
	Medical and hospitalization	197,744,000	-830,000	197,535,000
	Medical admini- stration and miscellaneous	47,942,000	-215,000	47,727,000
	General operating expenses	81,100,000	-4,706,000	76,394,000
	Construction of projects	121,078,000	-285,000	120,793,000
	(In the appropriation language under the above heading there is a net change of \$42,412,000.)		(and a reduction of 1765,000)	

SMALL BUSINESS ADMINISTRATION

1988 Revised Request	1988 Proposed Amendment	1988 Budget Request Pending	1988 Budget Request Pending
2233,781,000	2238,052,000 - 21,341,000		2238,052,000

Salaries and Expenses

VETERANS ADMINISTRATION

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
I-Y7	Medical care.....	\$9,967,608,000	-\$59,758,000	\$9,907,850,000
I-Y9	Medical and prosthetic research.....	198,766,000	-830,000	197,936,000
I-Y10	Medical admini- stration and miscellaneous operating expenses.....	49,848,000	-235,000	49,613,000
I-Y11	General operating expenses.....	816,100,000	-4,706,000	811,394,000
I-Y13	Construction, minor projects..... (In the appropriation language under the above heading delete "\$42,738,000" and substitute <u>\$42,473,000.</u>)	121,038,000	-265,000 (and a limitation reduction of \$265,000)	120,773,000

VETERANS ADMINISTRATION

1988 Revised Request	1988 Proposed Amendment	1987 Budget Request Pending	Accounting
22,967,608,000	22,967,608,000	22,967,608,000	Medical Care
187,336,000	187,336,000	187,336,000	Medical and Dental
48,813,000	48,813,000	48,813,000	Medical, dental, vision and prosthetic
811,394,000	811,394,000	811,394,000	General operating expenses
150,773,000	150,773,000	150,773,000	Construction, other projects
			In the appropriation language under the above heading delete \$27,528,000 and insert \$42,413,000.
			(and a limitation of reduction of \$282,000)

OTHER INDEPENDENT AGENCIES

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
	ACTION			
I-Z1	Operating expenses.....	\$152,997,000	-\$170,000	\$152,827,000
	ADMINISTRATIVE CONFERENCE OF THE UNITED STATES			
I-Z2	Salaries and expenses.....	1,681,000	-1,000	1,680,000
	ARCHITECTUAL AND TRANSPORTATION BARRIERS COMPLIANCE BOARD			
I-Z4	Salaries and expenses.....	2,040,000	-13,000	2,027,000
	ARMS CONTROL AND DISARMAMENT AGENCY			
-Z5	Arms control and disarmament activities.....	32,700,000	-148,000	32,552,000
	COMMISSION ON CIVIL RIGHTS			
I-Z8	Salaries and expenses.....	9,800,000	-51,000	9,749,000
	COMMISSION ON FINE ARTS			
I-Z8	Salaries and expenses.....	446,000	-3,000	443,000
	COMMITTEE FOR PURCHASE FROM THE BLIND AND OTHER SEVERELY HANDICAPPED			
I-Z9	Salaries and expenses.....	825,000	-4,000	821,000

OTHER INDEPENDENT AGENCIES

1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request	
212,997,000	- 212,000	212,997,000	GOVERNING EXPENSES
1,661,000	- 1,000	1,660,000	ADMINISTRATIVE CONFERENCE OF THE UNITED STATES
2,060,000	- 13,000	2,047,000	ARCHITECTURAL AND TRANSPORTATION BARRIERS COMPLIANCE BOARD
32,500,000	- 148,000	32,352,000	ARMY CONTROL AND DISARMAMENT AGENCY
2,500,000	- 21,000	2,479,000	COMMISSION ON CIVIL RIGHTS
410,000	- 3,000	407,000	COMMISSION ON FIRE ARMS
22,000	- 4,000	18,000	COMMITTEE FOR PURCHASE FROM THE BLIND AND OTHER SEVERELY HANDICAPPED

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
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COMMODITY FUTURES TRADING COMMISSION

-Z10	Commodity Futures Trading Commission..	\$32,813,000	-\$206,000	\$32,607,000
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CONSUMER PRODUCT SAFETY COMMISSION

-Z11	Salaries and expenses.....	34,400,000	-212,000	34,188,000
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EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

-Z13	Salaries and expenses.....	193,457,000	-1,108,000	192,349,000
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EXPORT-IMPORT BANK

-Z17	Limitation on administrative expenses.....		---	---
	(In the appropriation language under the above heading delete "\$20,668,000" and substitute <u>\$20,534,000.</u>)		(A limitation reduction of \$134,000)	

FEDERAL COMMUNICATIONS COMMISSION

-Z18	Salaries and expenses.....	107,250,000	-684,000	106,566,000
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FEDERAL ELECTION COMMISSION

-Z21	Salaries and expenses.....	14,174,000	-45,000	14,129,000
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1988 Revised Request	1988 Proposed Amendment	1988 Budget Request Pending	Heading
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COMMODITY FUTURES TRADING COMMISSION

332,807,000	-2508,000	332,813,000	Commodity Futures Trading Commission
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CONSUMER PRODUCT SAFETY COMMISSION

34,188,000	-712,000	34,400,000	Fairness and Expenditures
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EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

122,319,000	-1,108,000	123,427,000	Salaries and Expenditures
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EXPORT-IMPORT BANK

			Expenditures on Administrative Expenditures
	(A limitation on reduction of 2134,000)		(In the appropriation language under the above heading delete 120,884,000 and substitute 122,824,000.)

FEDERAL COMMUNICATIONS COMMISSION

106,536,000	-684,000	107,220,000	Salaries and Expenditures
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FEDERAL ELECTION COMMISSION

14,121,000	-48,000	14,174,000	Salaries and Expenditures
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FEDERAL EMERGENCY MANAGEMENT AGENCY

-Z21	Salaries and expenses.....	\$131,544,000	-\$460,000	\$131,084,000
-Z24	National flood insurance fund..... (In the appropriation language under the above heading delete "\$9,892,000" and substitute <u>\$9,847,000.</u>)	---	(A limitation reduction of \$45,000)	---

FEDERAL HOME LOAN BANK BOARD

-Z28	Limitation on administrative expenses. Federal Home Loan Bank Board..... (In the appropriation language under the above heading delete "\$30,186,000" and substitute <u>\$30,013,000.</u>)	---	(A limitation reduction of \$173,000)	---
-Z30	Limitation on administrative expenses. Federal Savings and Loan Insurance..... (In the appropriation language under the above heading delete "\$1,619,000" and substitute <u>\$1,610,000.</u>)	---	(A limitation reduction of \$9,000)	--

1988 Request	1988 Proposed Amendment	1988 Budget Request	1988 Pending
1,131,084,000	1,131,084,000	1,131,084,000	1,131,084,000

FEDERAL EMERGENCY MANAGEMENT AGENCY

Salaries and expenses, National Flood Insurance Fund, (in the appropriation language under the above heading delete "1,131,084,000" and substitute "1,131,084,000".)

(A limitation reduction of 242,000)

FEDERAL HOME LOAN BANK BOARD

Limitation on administrative expenses, Federal Home Loan Bank Board, (in the appropriation language under the above heading delete "1,131,084,000" and substitute "1,131,084,000".)

(A limitation reduction of 212,000)

Limitation on administrative expenses, Federal Savings and Loan Insurance Corporation, (in the appropriation language under the above heading delete "1,131,084,000" and substitute "1,131,084,000".)

(A limitation reduction of 29,000)

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
FEDERAL LABOR RELATIONS AUTHORITY				
-Z31	Salaries and expenses.....	\$17,951,000	-\$69,000	\$17,882,000
FEDERAL MARITIME COMMISSION				
-Z32	Salaries and expenses.....	14,500,000	-84,000	14,416,000
FEDERAL MEDIATION AND CONCILIATION SERVICE				
-Z33	Salaries and expenses.....	24,920,000	-144,000	24,776,000
FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION				
-Z34	Salaries and expenses.....	4,139,000	-28,000	4,111,000
FEDERAL TRADE COMMISSION				
-Z37	Salaries and expenses.....	69,850,000	-427,000	69,423,000
COMMISSION ON THE BICENTENNIAL OF THE UNITED STATES CONSTITUTION				
-Z39	Salaries and expenses.....	14,750,000	-2,000	14,748,000
DELAWARE RIVER BASIN COMMISSION				
-Z43	Salaries and expenses.....	203,000	-1,000	202,000

Heading	1968 Budget Request	1968 Proposed Amendment	1968 Revised Request
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FEDERAL LABOR RELATIONS AUTHORITY

Salaries and expenses	217,251,000	-259,000	217,882,000
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FEDERAL MARITIME COMMISSION

Salaries and expenses	14,500,000	-34,000	14,416,000
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FEDERAL MEDIATION AND CONCILIATION SERVICE

Salaries and expenses	24,950,000	-144,000	24,778,000
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FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

Salaries and expenses	4,132,000	-52,000	4,111,000
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FEDERAL TRADE COMMISSION

Salaries and expenses	22,650,000	-427,000	22,423,000
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COMMISSION ON THE BICENTENNIAL OF THE UNITED STATES CONSTITUTION

Salaries and expenses	14,750,000	-4,000	14,746,000
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DELaware RIVER BASIN COMMISSION

Salaries and expenses	203,000	-1,000	202,000
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Heading

SUSQUEHANNA RIVER BASIN

-Z44	Salaries and expenses.....	\$197,000	-\$1,000	\$196,000
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INTERNATIONAL TRADE COMMISSION

-Z45	Salaries and expenses.....	35,245,000	-141,000	35,104,000
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INTERSTATE COMMERCE COMMISSION

-Z46	Salaries and expenses.....	47,979,000	-360,000	47,619,000
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MARINE MAMMAL COMMISSION

-Z50	Salaries and expenses.....	906,000	-5,000	901,000
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MERIT SYSTEMS PROTECTION BOARD

	Salaries and expenses.....	21,114,000	-157,000	20,957,000
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	Office of the Special Council, salaries and expenses.....	4,701,000	-28,000	4,673,000
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NATIONAL ARCHIVES AND RECORD ADMINISTRATION

-Z52	Operating expenses...	110,266,000	-478,000	109,788,000
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NATIONAL CAPITAL PLANNING COMMISSION

-Z54	Salaries and expenses.....	2,967,000	-19,000	2,948,000
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NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCE

-Z54	Salaries and expenses.....	791,000	-8,000	783,000
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1988 Request	1988 Proposed Amendment	1988 Budget Request Pending	Heading
115,000	-5,000	120,000	Salaries and expenses
2,048,000	-19,000	2,067,000	Salaries and expenses
4,643,000	-52,000	4,695,000	Office of the Special Council, salaries and expenses
108,743,000	-478,000	109,221,000	Operation of Council
20,527,000	-127,000	20,654,000	Salaries and expenses
901,000	-5,000	906,000	Salaries and expenses
47,219,000	-360,000	47,579,000	Salaries and expenses
33,104,000	-141,000	33,245,000	Salaries and expenses
115,000	-5,000	120,000	Salaries and expenses

USQUEHANA RIVER BASIN

INTERNATIONAL TRADE COMMISSION

INTERNATIONAL COMMERCE COMMISSION

MARINE MAMMAL COMMISSION

HEALTH SYSTEMS PROTECTION BOARD

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

NATIONAL CRYSTAL FLAMING COMMISSION

NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCE

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
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NATIONAL COUNCIL ON THE HANDICAPPED

-Z55	Salaries and expenses.....	\$932,000	-\$4,000	\$928,000
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NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES
NATIONAL ENDOWMENT FOR THE ARTS

-Z59	Grants and administration.....	119,300,000	-105,000	119,195,000
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NATIONAL ENDOWMENT FOR THE HUMANITIES

-Z60	Grants and administration.....	99,839,000	-105,000	99,734,000
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INSTITUTE OF MUSEUM SERVICES

-Z60	Grants and administration	19,250,000	-4,000	19,246,000
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NATIONAL LABOR RELATIONS BOARD

-Z63	Salaries and expenses.....	141,580,000	-1,141,000	140,439,000
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NATIONAL MEDIATION BOARD

-Z64	Salaries and expenses.....	4,873,000	-26,000	4,847,000
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NATIONAL SCIENCE FOUNDATION

-Z65	Research and related activities.....	1,635,000,000	-513,000	1,634,487,000
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NATIONAL TRANSPORTATION SAFETY BOARD

-Z68	Salaries and expenses.....	23,560,000	-121,000	23,439,000
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OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

I-Z72	Salaries and expenses	6,232,000	-41,000	6,191,000
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1988
Revised
Request

1988
Proposed
Amendment

1988
Budget
Request
Funding

Heading

NATIONAL COUNCIL ON THE HANDICAPPED

2250,000

-22,000

2228,000

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES
NATIONAL ENDOWMENT FOR THE ARTS

119,493,000

-108,000

119,385,000

NATIONAL ENDOWMENT FOR THE HUMANITIES

99,794,000

-102,000

99,692,000

INSTITUTE OF MUSEUM SERVICES

19,546,000

-4,000

19,542,000

NATIONAL LABOR RELATIONS BOARD

140,432,000

-1,941,000

141,380,000

NATIONAL MEDICAL BOARD

4,647,000

-28,000

4,619,000

NATIONAL SCIENCE FOUNDATION

1,814,487,000

-212,000

1,814,275,000

NATIONAL TRANSPORTATION SAFETY BOARD

23,439,000

-121,000

23,318,000

OPERATIONAL SAFETY AND HEALTH REVIEW COMMISSION

11,000

-11,000

0

1988 Budget Appendix Page	Heading	1988 Budget Request Pending	1988 Proposed Amendment	1988 Revised Request
PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION				
-Z77	Salaries and expenses.....	\$2,531,000	-\$15,000	\$2,516,000
RAILROAD RETIREMENT BOARD				
-Z84	Limitation on administration..... (In the appropriation language under the above heading delete "\$55,389,000" and substitute <u>\$54,889,000.</u>)	---	(A limitation reduction of \$500,000)	---
SECURITIES AND EXCHANGE COMMISSION				
-Z87	Salaries and expenses.....	145,036,000	-956,000	144,080,000
SMITHSONIAN INSTITUTION				
-Z90	Salaries and expenses.....	204,862,000	-1,064,000	203,798,000
-Z93	National Gallery of Art: Salaries and expenses.....	37,259,000	-195,000	37,064,000
-Z94	Woodrow Wilson International Center for Scholars: Salaries and expenses.....	3,998,000	-4,000	3,994,000
UNITED STATES HOLOCAUST MEMORIAL COUNCIL				
-Z103	Holocaust memorial council.....	2,183,000	-9,000	2,174,000
UNITED STATES INFORMATION AGENCY				
-Z104	Salaries and expenses.....	641,705,000	-1,110,000	640,595,000
-Z107	Radio broadcasting to Cuba.....	12,652,000	-194,000	12,458,000

1988
Revised
Request

1988
Proposed
Amendment

1988
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Request
Pending

PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION



22,210,000

218,000

22,528,000

RAILROAD RETIREMENT BOARD

A limitation
to reduction of
2500,000

Limitation on
appropriation
in the appropriation
under the
above heading delete
252,250,000 and
252,250,000

SECURITIES AND EXCHANGE COMMISSION

144,080,000

228,000

145,038,000

SMITHSONIAN INSTITUTION

208,738,000

1,064,000

209,802,000

27,066,000

188,000

27,254,000

5,284,000

4,000

5,288,000

UNITED STATES HOLIDAY MEMORIAL COUNCIL

5,154,000

2,000

5,156,000

UNITED STATES INFORMATION AGENCY

600,288,000

1,110,000

601,398,000

12,468,000

194,000

12,662,000