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# Calendar No. 1255

90TH CONGRESS }  
2d Session }

SENATE }

REPORT }  
No. 1275 }

## INTERIOR DEPARTMENT AND RELATED AGENCIES APPROPRIATIONS BILL, 1969

JUNE 21 (legislative day, JUNE 19), 1968.—Ordered to be printed

Mr. HAYDEN, from the Committee on Appropriations, submitted the following

### REPORT

[To accompany H.R. 17354]

The Committee on Appropriations, to which was referred the bill (H.R. 17354) making appropriations for the Department of the Interior and related agencies for the fiscal year ending June 30, 1969, and for other purposes, reports the same to the Senate with various amendments and presents herewith information relative to the changes recommended:

Amount of budget estimates, 1969 <sup>1</sup> .....	\$1, 577, 112, 300
Bill as passed by the House.....	1, 411, 680, 300
Decreases under House bill recommended by committee.....	—8, 704, 500
Total of bill as reported.....	1, 402, 975, 800
Appropriations, 1968.....	1, 410, 366, 350
Bill as reported to the Senate:	
Under budget estimates, 1969.....	—174, 136, 500
Under appropriations, 1968.....	—7, 390, 550

<sup>1</sup>Includes \$22,000,000 for National Foundation on the Arts and the Humanities not considered by the use of Representatives.

## SUMMARY OF BILL

Estimates totaling \$1,577,112,300, which includes new obligations, authority and amounts necessary to liquidate contract authorization, were considered by the committee for the programs and activities of the agencies and bureaus of the Department of the Interior—except the Federal Water Pollution Control Administration, the Alaska Power Administration, the Southeastern Power Administration, the Southwestern Power Administration, the Bonneville Power Administration, and the Bureau of Reclamation—and the following related agencies:

Forest Service (Department of Agriculture).

Federal Coal Mine Safety Board of Review.

Commission of Fine Arts.

Division of Indian Health, Public Health Service (Department of Health, Education, and Welfare).

Indian Claims Commission.

National Capital Planning Commission.

National Foundation on the Arts and the Humanities.

Public Land Law Review Commission.

Smithsonian Institution.

National Gallery of Art.

National Council on Marine Resources and Engineering Development, and Commission on Marine Science, Engineering, and Resources.

Federal Field Committee for Development Planning in Alaska.

Lewis and Clark Trail Commission.

Washington Metropolitan Area Transit Authority.

The committee recommends appropriations totaling \$1,402,975,800 (\$1,148,887,400 for definite appropriations, \$107,088,400 for indefinite appropriations of receipts, \$130,800,000 to liquidate contract authorization, and authorization to spend \$16,200,000 from public debt receipts) for the programs and activities of these agencies. The sum recommended by the committee is a decrease of \$174,136,500 under the budget estimates considered, a decrease of \$8,704,500 under the sums included in the House bill, and a decrease of \$7,390,550 under the appropriations for the current fiscal year.

Some of the reductions affect new programs which, while desirable, can be delayed in this period of large spending for defense and in the face of a probable tax increase to reduce a large budget deficit, as well as a probable legislative requirement that a large reduction in budgeted expenditures be effected. Other of the reductions simply reduce proposed program increases. An effort has been made to allow some part of most of the program increases requested.

## FUNDING OF INTERAGENCY ACTIVITIES

The committee has noted the practice of funding costs of committees, boards, and other interagency groups by assessments against the various agencies of the Department of the Interior. This results

some degree of reduction of the programs for which Congress has appropriated funds. In fiscal year 1968 at least nine entities which have no specific statutory authority were financed in part by required contributions from the Department of the Interior. The agencies financed under authority cited as 31 United States Code 691 are the following:

International biological program.  
 President's Council on Youth Opportunity.  
 Committee on Rural Poverty.  
 President's Council on Recreation and Natural Beauty.  
 Trade negotiations, Kennedy round.  
 Exhibit for Federal Science and Engineering.  
 Marine Sciences Council.  
 National Academy of Sciences, Oceanography.  
 Equal opportunity compliance program.

The pertinent provision of the code section reads as follows:

Appropriations of the executive departments and independent establishments of the Government shall be available for the expenses of committees, boards, or other interagency groups engaged in authorized activities of common interest to such departments and establishments and composed in whole or in part of representatives thereof who receive no additional compensation by virtue of such membership \* \* \*

The Department, as early as February of this year, was notified that fiscal year 1969 amounts for trade negotiations, exhibit for Federal science and engineering, and the Marine Sciences Council would be repeated; and that probably additional assessments would be levied for the President's Council on Youth Opportunity, the international biological program, and the Committee on Oceanography of the National Academy of Sciences.

The committee concurs with the section added by the House of Representatives to the bill requiring that entities such as those named above should have prior, specific congressional approval for financing by transfer of funds from other agencies.

## TITLE I—DEPARTMENT OF THE INTERIOR

### BUREAU OF LAND MANAGEMENT

#### MANAGEMENT OF LANDS AND RESOURCES

Appropriation, 1968.....	\$49,253,000
Budget estimate, 1969.....	51,750,000
House allowance.....	51,196,000
Committee recommendation.....	50,751,000

The committee recommends an appropriation of \$50,751,000, which is \$445,000 under the allowance of the House of Representatives and \$999,000 under the budget estimate. The following table compares the actions:

Activity	Budget estimate	House allowance	Committee recommendation
<b>Realty and mineral leasing services:</b>			
Title, lease and records service.....	\$5,951,000	\$5,864,000	\$5,709,000
Records improvement.....	745,000	745,000	745,000
<b>Resource management, conservation, and protection:</b>			
Land classification and mineral examination.....	4,950,500	4,840,500	4,680,500
Range management.....	5,045,700	5,036,700	5,036,700
Forestry.....	6,998,700	6,986,700	6,986,700
Soil and watershed conservation.....	12,830,100	12,803,100	12,803,100
Fire protection.....	3,939,000	3,835,000	3,755,000
Recreation and wildlife.....	2,840,000	2,730,000	2,730,000
<b>Cadastral survey:</b>			
Alaska.....	1,962,000	1,962,000	1,962,000
Other States.....	3,353,000	3,347,000	3,297,000
Firefighting and rehabilitation.....	1,000,000	1,000,000	1,000,000
General administration.....	2,135,000	2,046,000	2,046,000
<b>Total.....</b>	<b>51,750,000</b>	<b>51,196,000</b>	<b>50,751,000</b>

In addition to the reductions approved by the House, the committee recommends the following decreases:

\$20,000—Review of contracts and grants (a total reduction of \$50,000).

\$10,000—Oil shale land title clearance (a total reduction of \$30,000).

\$125,000—Evaluation of mineral leasing practices on Outer Continental Shelf lands.

\$160,000—Classification and examination work in oil shale title clearance program.

\$55,000—Replacement of firefighting equipment.

\$25,000—Replacement of radio equipment.

\$50,000—Cadastral surveys to support oil shale development program.

#### CONSTRUCTION AND MAINTENANCE

Appropriation, 1968.....	\$3,900,000
Budget estimate, 1969.....	4,156,000
House allowance.....	3,156,000
Committee recommendation.....	3,081,000

The committee recommends an appropriation of \$3,081,000, which is \$75,000 less than the House allowance and \$1,075,000 less than the budget estimate. The reduction below the budget estimate is to be applied to the recreation facility program as set forth on page 2692 of the Senate hearings, to fallout shelters for the Baker, Oreg., office building (\$5,000), to survey and design of future buildings (\$20,000), and to cleanup on undeveloped recreation sites (\$50,000).

#### PUBLIC LANDS DEVELOPMENT, ROADS AND TRAILS

(Liquidation of contract authorization)

Appropriation, 1968.....	\$2,600,000
Budget estimate, 1969.....	4,500,000
House allowance.....	3,500,000
Committee recommendation.....	3,500,000

The committee recommends an appropriation of \$3,500,000, the same as the House allowance and \$1 million less than the budget estimate, for liquidation of contracts for construction of roads on the public domain.

## OREGON AND CALIFORNIA GRANT LANDS

(Indefinite appropriation of receipts)

Appropriation, 1968.....	\$10, 881, 000
Budget estimate, 1969.....	12, 175, 000
House allowance.....	12, 175, 000
Committee recommendation.....	12, 175, 000

The committee recommends an indefinite appropriation of 25 percent of the gross revenues from the revested Oregon and California grant lands for construction and acquisition, forest development and protection, and operation and maintenance on the revested lands and on other Federal lands in the Oregon and California land-grant counties of Oregon. It is estimated that the appropriation will amount to \$12,175,000 in fiscal year 1969.

## RANGE IMPROVEMENTS

(Indefinite appropriation of receipts)

Appropriation, 1968.....	\$1, 444, 000
Budget estimate, 1969.....	1, 500, 000
House allowance.....	1, 500, 000
Committee recommendation.....	1, 500, 000

The committee recommends an indefinite appropriation of \$1,500,000 to be derived from public lands and Bankhead-Jones Farm Tenant Act lands grazing receipts for the construction, purchase, and maintenance of range improvements.

## BUREAU OF INDIAN AFFAIRS

The reduction of \$27,106,000 in the total estimate of the Bureau of Indian Affairs compares with an increase of \$28,373,000 requested. The total budget recommended is \$238,771,000, an increase of \$1,267,000 over the \$237,504,000 approved in fiscal year 1968.

Although the committee recommends less than the budget estimate for the Bureau of Indian Affairs, this is not an indication of lack of interest in the Indians. However, in view of the fiscal situation the committee took into consideration that in addition to the amount recommended for direct appropriation to the Bureau of Indian Affairs in this bill, it is estimated that more than \$202,576,000 will be available from other Federal agencies in the coming fiscal year. This is an incomplete estimate, because fiscal year 1969 figures for some agencies are not available. In fiscal year 1968, these agencies provided over \$30 million. The following table sets forth these 1968 and 1969 estimates:

Agency	Fiscal year 1968	Fiscal year 1969
Department of Agriculture.....	\$12, 124, 000	\$12, 054, 000
Department of Commerce.....	27, 941, 000	( <sup>1</sup> )
Office of Economic Opportunity.....	36, 897, 000	<sup>2</sup> 40, 756, 000
Department of Health, Education, and Welfare (except Public Health Service).....	21, 642, 000	24, 400, 000
Department of Housing and Urban Development.....	<sup>2</sup> 1, 164, 000	( <sup>1</sup> )
Department of the Interior (except Bureau of Indian Affairs).....	2, 625, 000	2, 512, 000
Department of Labor.....	<sup>2</sup> 1, 158, 000	( <sup>1</sup> )
Small Business Administration.....	380, 000	300, 000
Public Health Service.....	103, 552, 000	122, 554, 000
Total.....	207, 483, 000	202, 576, 000

<sup>1</sup> Not available.<sup>2</sup> Incomplete.

The amount shown above for fiscal year 1969, even though incomplete, plus the amount recommended by the committee, will provide over \$1100 per capita for the 400,000 Indians under the jurisdiction of the Bureau of Indian Affairs.

#### EDUCATION AND WELFARE SERVICES

Appropriation, 1968.....	\$126,478,000
Budget estimate, 1969.....	154,723,000
House allowance.....	145,693,000
Committee recommendation.....	139,843,000

The committee recommends an appropriation of \$139,843,000 for education and welfare services. This is \$5,850,000 less than the House allowance and \$14,880,000 under the budget estimate. The committee's recommendation is summarized in the following table:

Activity	Budget estimate	House allowance	Committee recommendation
Educational assistance, facilities, and services.....	\$102,581,000	\$97,707,000	\$93,857,000
Welfare and guidance services.....	21,518,000	20,456,000	18,456,000
Relocation and adult vocational training.....	25,477,000	23,477,000	23,477,000
Maintaining law and order.....	5,147,000	4,053,000	4,053,000
Total.....	154,723,000	145,693,000	139,843,000

In addition to the program changes approved by the House of Representatives the committee recommends the following decreases below the budget estimates:

\$900,000—Kindergartens in non-Federal schools (a total reduction of \$1,800,000).

\$1,500,000—Teacher reclassification.

\$850,000—Kindergartens in Bureau schools (a total reduction of \$1,700,000).

\$600,000—Community development officers (a total reduction of \$725,000).

\$2,000,000—Housing improvement (a total reduction of \$2,317,000).

#### RESOURCES MANAGEMENT

Appropriation, 1968.....	\$47,179,000
Budget estimate, 1969.....	53,588,000
House allowance.....	50,776,000
Committee recommendation.....	50,240,000

For resources management the committee recommends an appropriation of \$50,240,000 which is \$536,000 less than the allowance of the House of Representatives and \$3,348,000 less than the budget estimate. The following table indicates the distribution of the committee's recommendation on the activities under this heading:

Activity	Budget estimate	House allowance	Committee recommendation
Forest and range lands.....	\$5,789,000	\$5,720,000	\$5,570,000
Fire suppression.....	140,000	140,000	140,000
Agricultural and industrial assistance.....	10,126,000	9,264,000	8,878,000
Soil and moisture conservation.....	5,859,000	5,759,000	5,759,000
Maintenance of roads.....	4,304,000	4,101,000	4,101,000
Development of Indian arts and crafts.....	570,000	569,000	569,000
Management of Indian trust property.....	7,771,000	7,449,000	7,449,000
Repair and maintenance of buildings and utilities.....	17,650,000	16,395,000	16,395,000
Operation, repair, and maintenance of Indian irrigation systems.....	1,379,000	1,379,000	1,379,000
Total.....	53,588,000	50,776,000	50,240,000

The committee recommends the following reductions in budget estimates, in addition to those effected by the House of Representatives:

\$150,000—Outdoor recreation development (a total reduction of \$200,000).

\$386,000—Development of housing (a total reduction of \$799,000).

The committee last year denied funds budgeted for work in connection with awards of the Indian Claims Commission and the Court of Claims, the costs of which under the terms of this appropriation act can be met with proceeds of the awards. A proviso in this act permits the use of award funds to pay attorney fees, expenses of litigation, and expenses of program planning. The last includes preparation of tribal rolls necessary to disposition of the award fund. The committee reiterates its desire that proceeds of the awards be used to the fullest extent possible under the terms of this appropriations act.

#### CONSTRUCTION

Appropriation, 1968.....	\$40,770,000
Budget estimate, 1969.....	32,299,000
House allowance.....	24,921,000
Committee recommendation.....	25,471,000

The committee proposes an appropriation of \$25,471,000 for construction by the Bureau of Indian Affairs. This is \$550,000 more than the allowance of the House of Representatives and \$6,828,000 under the budget estimate.

The committee concurs with the reductions voted by the House of Representatives, but directs that the \$3 million slippage reduction not assigned by the House be applied as follows:

Birch Creek Day School, Alaska—\$454,000.

Canyon Village Day School, Alaska—\$454,000.

Chevak Day School, Alaska (equipment)—\$28,000.

Deferred school equipment, fiscal year 1968—\$64,000.

Gray Hill High School, Arizona—\$200,000.

Kindergarten classrooms—\$1,800,000 (a total reduction of \$3,500,000).

The committee has approved appropriation of \$200,000 to complete construction and related work on Wildhorse Dam, Nev., and of \$350,000 to construct a jail on the Blackfeet Indian Reservation, Mont.

#### ROAD CONSTRUCTION

(Liquidation of contract authorization)

Appropriation, 1968.....	\$18,000,000
Budget estimate, 1969.....	20,000,000
House allowance.....	18,000,000
Committee recommendation.....	18,000,000

The committee recommends an appropriation of \$18 million to meet the contract liquidation obligations of the Bureau of Indian Affairs in fiscal year 1969. This is the same as the allowance of the House of Representatives and \$2 million less than the budget estimate.

## REVOLVING FUND FOR LOANS

Appropriation, 1968	\$450, 000
Budget estimate, 1969	450, 000
House allowance	450, 000
Committee recommendation	450, 000

The committee concurs with the allowance of the House of \$450,000 for the revolving fund for loans, which is the same as the budget estimate. This amount will be available to the Secretary of the Interior in order that he may provide loans to Indian tribes and groups who need them in order to obtain expert assistance, except for counsel, necessary to preparation and presentation of their claims before the Indian Claims Commission.

## GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1968	\$4, 627, 000
Budget estimate, 1969	4, 817, 000
House allowance	4, 767, 000
Committee recommendation	4, 767, 000

The committee concurs with the House of Representatives in allowing \$4,767,000 for general administrative expenses of the Bureau of Indian Affairs for the coming fiscal year.

## TRIBAL FUNDS

Appropriation, 1968	\$3, 000, 000
Budget estimate, 1969	3, 000, 000
House allowance	3, 000, 000
Committee recommendation	3, 000, 000

The committee recommends an appropriation of \$3 million, the same as the budget estimate and the House allowance, for tribal funds in fiscal year 1969. The committee also recommends restoration to the bill of a provision which would prohibit use of Indian Claims Commission and Court of Claims awards, except for attorney fees, litigation expenses, and program planning expenses, until after enactment of legislation setting forth the purposes for which the awards may be used; but has included a proviso to permit distribution of funds to the Shoshone Indian Tribe of the Wind River Reservation, Wyo., under the provisions of the act of May 19, 1947.

## BUREAU OF OUTDOOR RECREATION

## SALARIES AND EXPENSES

Appropriation, 1968	\$4, 190, 000
Budget estimate, 1969	4, 215, 000
House allowance	3, 915, 000
Committee recommendation	3, 915, 000

The committee recommends an appropriation of \$3,915,000 for salaries and expenses of the Bureau of Outdoor Recreation. This is the same as the House allowance and \$300,000 less than the budget estimate. This is less than was available to the Bureau of Outdoor Recreation in fiscal year 1968 and fiscal year 1967. For that reason and because the Nationwide Outdoor Recreation Plan will probably be published in fiscal year 1969, the committee has recommended language in the bill to permit a carryover of \$225,000 to pay direct costs of printing the plan.



## LAND AND WATER CONSERVATION FUND

(Indefinite appropriation of receipts)

Appropriation, 1968.....	\$110,000,000
Budget estimate, 1969.....	100,000,000
House allowance.....	100,000,000
Committee recommendation.....	90,000,000

## ADVANCE APPROPRIATION

Appropriation, 1968.....	\$9,191,000
Budget estimate, 1969.....	30,000,000
House allowance.....	None
Committee recommendation.....	None

The committee recommends an appropriation of \$90 million to be derived from receipts which will accrue to the fund as provided in the Land and Water Conservation Fund Act.

The recommendations of the committee are indicated in the following table:

Activity	Budget estimate	House allowance	Committee recommendation
1. Assistance to States.....	\$65,000,000	\$55,000,000	\$45,000,000
2. Federal land acquisition program:			
National Park Service: Requirements for recently acquired areas:			
Assateague Island National Seashore.....	5,000,000	2,500,000	2,400,000
Delaware Water Gap National Recreation Area.....	5,500,000	4,000,000	4,000,000
Fire Island National Seashore.....	4,264,607	4,000,807	3,900,807
Fort Union Trading Post National Historic Site.....	15,200	15,200	15,200
Guadalupe Mountains National Park.....	1,446,000		200,000
Herbert Hoover National Historic Site.....	300,000	150,000	150,000
Indiana Dunes National Lakeshore.....	10,000,000	5,000,000	5,000,000
Ozark National Scenic Riverway.....	2,307,900	1,153,900	1,153,900
Pictured Rocks National Lakeshore.....	2,401,293	1,201,293	1,201,293
Point Reyes National Seashore.....	685,000	685,000	685,000
Roger Williams National Memorial.....	105,000	105,000	105,000
San Juan Island National Historic Park.....	975,000	400,000	400,000
Whiskeytown-Shasta National Recreation Area.....	4,000,000	2,500,000	2,500,000
Subtotal, new areas.....	37,000,000	21,711,200	21,711,200
Inholdings.....	9,500,000	6,763,800	6,763,800
Total, Park Service.....	46,500,000	28,475,000	28,475,000
Forest Service:			
Wilderness areas.....	99,000	99,000	99,000
Other recreation areas.....	11,901,000	11,901,000	11,901,000
Total, Forest Service.....	12,000,000	12,000,000	12,000,000
Bureau of Sport Fisheries and Wildlife:			
Mason Neck-Bald Eagle Habitat.....	750,000	750,000	
Patuxent Endangered Species Research Center.....	750,000		750,000
Total, Bureau of Sport Fisheries and Wildlife.....	1,500,000	750,000	750,000
Bureau of Outdoor Recreation: Emergency planning and acquisition.....	2,000,000	1,000,000	1,000,000
Total, Federal program.....	62,000,000	42,225,000	42,225,000
3. Administrative expenses.....	3,000,000	2,775,000	2,775,000
Total, 1969.....	130,000,000	100,000,000	90,000,000

The committee directs that the fund provided to the Bureau of Outdoor Recreation for emergency acquisition and advance acquisition planning be used only for acquisition of key tracts on an emergency basis (1) in new areas authorized by legislation during fiscal year 1969 after this appropriation bill has become law, (2) for tracts of land in other authorized areas for which no funds are currently

programed and with respect to which emergency conditions develop and (3) for planning in new areas authorized by law during fiscal year 1969 after enactment of this appropriation bill. All proposals for use of this fund shall be submitted to this committee and no funds shall be obligated until approved by the committee.

None of the \$6,763,800 approved for acquisition by the National Park Service in areas authorized prior to 1960 shall be obligated prior to approval by this committee. It is the intent of the committee that this fund shall be used only to acquire land which may become available from a willing seller or on which adverse development is threatened or occurs after the beginning of fiscal year 1969.

The committee directs that funds provided in this bill for acquisition by the Forest Service of recreation land in the Spruce Knob-Seneca Rocks National Recreation Area, W. Va., shall not be available for such acquisition by means of a declaration of taking or by any condemnation proceeding.

The reprogramming procedures established heretofore are still to be observed. Further, it is the desire of the committee, when tracts not previously presented to the committee are to be acquired through reprogramming, that condemnation action not be filed on the new tracts.

## OFFICE OF TERRITORIES

### ADMINISTRATION OF TERRITORIES

Appropriation, 1968.....	\$15, 613, 000
Budget estimate, 1969.....	16, 219, 000
House allowance.....	13, 747, 000
Committee recommendation.....	13, 747, 000

The committee concurs with the action of the House of Representatives in recommending \$13,747,000 for the administration of territories. The amount recommended will provide for the Washington staff of the Office of Territories, for the Office of Governor and the Comptroller's Office of the Virgin Islands, for the Office of the Governor of Guam and for the government of Samoa. This amount will provide \$6,300,000 for rehabilitation loans and grants to Guam and \$6,217,100 for grants to American Samoa.

### TRUST TERRITORY OF THE PACIFIC ISLANDS

Appropriation, 1968.....	\$24, 000, 000
Budget estimate, 1969.....	34, 000, 000
House allowance.....	31, 606, 000
Committee recommendation.....	30, 000, 000

The committee recommends an appropriation of \$30 million for continuation of the development program in the Trust Territory of the Pacific Islands. This is \$1,606,000 less than the House allowance and \$4 million less than the budget estimate.

## GEOLOGICAL SURVEY

## SURVEYS, INVESTIGATIONS, AND RESEARCH

Appropriation, 1968.....	\$85,499,000
Budget estimate, 1969.....	94,756,000
House allowance.....	89,470,000
Committee recommendation.....	88,575,000

The Senate committee recommends an appropriation of \$88,575,000 for conduct of surveys, investigations, and research by the Geological Survey. This is an amount \$6,181,000 under the budget estimate and \$895,000 under the allowance of the House of Representatives. The various allowances are indicated in the following table:

Activity	Budget estimate	House allowance	Committee recommendation
Topographic surveys and mapping.....	\$26,545,000	\$25,151,000	\$25,066,000
Geologic and mineral resources surveys and mapping.....	27,370,000	26,970,000	26,660,000
Minerals discovery loan program.....	730,000	529,000	529,000
Marine geology and hydrology.....	1,182,000	1,180,000	1,180,000
Water resources investigations.....	29,614,000	27,538,600	26,938,600
Soil and moisture conservation.....	212,000	211,000	211,000
Conservation of lands and minerals.....	5,614,000	5,584,000	5,434,000
Earth Resource Observation Satellite (EROS).....	1,013,000		250,000
General administration.....	2,476,000	2,306,400	2,306,400
Total.....	94,756,000	89,470,000	88,575,000

The committee recommends that \$250,000 of the amount disallowed the House of Representatives for the Earth Resources Observation Satellite be restored. An offsetting amount has been deleted from topographic surveys and mapping (\$85,000), from geologic and mineral resources surveys and mapping (\$85,000), and from water resources investigations (\$80,000).

The committee has concurred with the action of the House of Representatives in all of its other reductions, and also proposes that the following decreases in this agency's proposed program be approved:

\$225,000—Resource appraisals of oil shale deposits.

\$150,000—Studies of artificial ground water recharge (a total reduction of \$300,000).

\$370,000—Mapping urban areas subject to floods (a total reduction of \$700,000).

\$150,000—Evaluation of Outer Continental Shelf data on mineral resources.

## BUREAU OF MINES

## CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES

Appropriation, 1968.....	\$35,821,000
Budget estimate, 1969.....	39,015,000
House allowance.....	36,886,000
Committee recommendation.....	36,818,000

The committee recommends an appropriation of \$36,818,000 which is \$2,197,000 under the budget estimate and \$68,000 under amount allowed by the House of Representatives.

Distribution of the committee's recommendations is indicated in the following table:

Activity	Budget estimate	House allowance	Committee recommendation
<b>Research:</b>			
Coal.....	\$6,801,000	\$6,781,000	\$6,781,000
Petroleum.....	2,434,000	2,422,000	2,422,000
Oil shale.....	2,793,000	2,286,000	2,218,000
Metallurgy.....	10,320,000	10,270,000	10,270,000
Mining.....	5,616,000	4,596,000	4,596,000
Marine mineral mining.....	1,553,000	1,450,000	1,450,000
Explosives.....	594,000	592,000	592,000
<b>Resource development:</b>			
Statistics.....	1,857,000	1,847,000	1,847,000
Economic analysis.....	468,000	465,000	465,000
Bituminous coal.....	829,000	825,000	825,000
Anthracite.....	384,000	383,000	383,000
Petroleum.....	726,000	722,000	722,000
Minerals.....	4,059,000	3,741,000	3,741,000
International activities.....	581,000	581,000	581,000
General travel reduction.....		-75,000	-75,000
<b>Total.....</b>	<b>39,015,000</b>	<b>36,886,000</b>	<b>36,818,000</b>

The committee agrees with the House in its disallowances and also recommends the following additional reductions:

\$18,000—Oil shale in situ research (a total reduction of \$518,000).

\$50,000—Oil shale associated minerals research.

#### HEALTH AND SAFETY

Appropriation, 1968.....	\$10,721,000
Budget estimate, 1969.....	11,449,000
House allowance.....	11,237,000
Committee recommendation.....	11,237,000

The committee concurs with the House allowance of \$11,237,000 for health and safety activities in fiscal year 1969. This is \$212,000 less than the budget estimate. The following table sets forth this recommendation by activities:

Activity	Budget estimate	House allowance	Committee recommendation
Inspections, investigations, and rescue work.....	\$8,830,000	\$8,830,000	\$8,830,000
Control of fires in coal deposits.....	209,000	209,000	209,000
Health and safety research.....	2,410,000	2,198,000	2,198,000
<b>Total.....</b>	<b>11,449,000</b>	<b>11,237,000</b>	<b>11,237,000</b>

#### SOLID WASTE DISPOSAL

Appropriation, 1968.....	\$3,367,000
Budget estimate, 1969.....	2,167,000
House allowance.....	1,917,000
Committee recommendation.....	1,667,000

The committee recommends an appropriation of \$1,667,000, which is \$250,000 under the House allowance and \$500,000 under the budget estimate. This amount is divided as follows: \$1,167,000 for demonstration grants which includes \$800,000 for disposal of culm banks; a \$500,000 for research, training, and technical services. The committee has approved an increase of \$500,000, to be matched by the State of

Pennsylvania with \$250,000, for extinguishing the culm dump fires in eastern Pennsylvania. This amount, together with the \$300,000 in the budget, will provide \$1,050,000 for this purpose.

The committee directs that none of the reduction for research, training, and technical services be allocated to research at Boulder City, Nev.

#### GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1968.....	\$1, 532, 000
Budget estimate, 1969.....	1, 592, 000
House allowance.....	1, 577, 000
Committee recommendation.....	1, 577, 000

The committee recommends an appropriation of \$1,577,000, the same as the House allowance and \$15,000 below the budget estimate.

#### HELIUM FUND

##### (Borrowing authorization)

Appropriation, 1968.....	\$16, 200, 000
Budget estimate, 1969.....	17, 600, 000
House allowance.....	16, 200, 000
Committee recommendation.....	16, 200, 000

The committee agrees with the House of Representatives in allowing an additional \$16,200,000 in borrowing authority to meet contractual commitments under the helium conservation program.

#### OFFICE OF COAL RESEARCH

##### SALARIES AND EXPENSES

Appropriation, 1968.....	\$10, 980, 000
Budget estimate, 1969.....	13, 900, 000
House allowance.....	13, 350, 000
Committee recommendation.....	13, 700, 000

The committee recommends an appropriation of \$13,700,000 for salaries and expenses of the Office of Coal Research in fiscal year 1969. This is \$200,000 under the budget estimate and \$350,000 more than the allowance of the House of Representatives. The changes from the House allowances include a \$50,000 reduction in the amount allowed for new research projects, and a restoration of the \$400,000 reduction in the amount requested for Project Gasoline.

#### OFFICE OF OIL AND GAS

##### SALARIES AND EXPENSES

Appropriation, 1968.....	\$740, 000
Budget estimate, 1969.....	868, 900
House allowance.....	768, 900
Committee recommendation.....	818, 900

The committee recommendation for salaries and expenses, Office of Oil and Gas, is \$818,900, which is \$50,000 more than the amount approved by the House of Representatives and \$50,000 less than the budget estimate. The increase is for administration of the oil import program which has experienced a heavily increased workload.

## BUREAU OF COMMERCIAL FISHERIES

## MANAGEMENT AND INVESTIGATIONS OF RESOURCES

Appropriation, 1968.....	\$23, 808, 650
Budget estimate, 1969.....	27, 014, 000
House allowance.....	23, 997, 000
Committee recommendation.....	24, 597, 000

The committee recommends an appropriation of \$24,597,000 for management and investigations of resources. This is \$2,417,000 less than the budget estimate, and \$600,000 over the allowance of the House of Representatives. The committee's recommendation is distributed as indicated in the following table:

Activity	Budget estimate	House allowance	Committee recommendation
Management.....	\$563, 900	\$560, 900	\$560, 900
Marketing and technology.....	9, 668, 300	7, 905, 300	7, 905, 300
Research.....	12, 668, 300	12, 278, 300	12, 878, 300
Research on fish migration over dams.....	1, 425, 000	1, 420, 000	1, 420, 000
Fishing vessel mortgage insurance.....	100, 100	45, 100	45, 100
Columbia River fishery development.....	2, 588, 400	2, 587, 400	2, 587, 400
Transfer of S-K funds.....		-800, 000	-800, 000
Total.....	27, 014, 000	23, 997, 000	24, 597, 000

The committee agrees with the reductions and increases approved by the House of Representatives. Also, the committee recommends additional appropriation of \$300,000 for research on the problem of alewives in the Great Lakes; and \$300,000 for a resources survey of the Bering Sea and Alaskan coastal waters.

## MANAGEMENT AND INVESTIGATIONS OF RESOURCES

## (Special foreign currency program)

Appropriation, 1968.....	\$100, 000
Budget estimate, 1969.....	100, 000
House allowance.....	100, 000
Committee recommendation.....	15, 000

The committee recommends an appropriation of \$15,000 for the purchase of foreign currency to be used for the conduct of research programs in foreign countries. This is \$85,000 less than the House allowance and the budget estimate. The reduction is equal to the current appropriation which will be unobligated at the close of the fiscal year, and will be available in fiscal year 1969.

## CONSTRUCTION OF FISHING VESSELS

Appropriation, 1968.....	\$6, 000, 000
Budget estimate, 1969.....	6, 004, 000
House allowance.....	6, 000, 000
Committee recommendation.....	6, 000, 000

The committee recommends an appropriation of \$6,000,000 for the payment of subsidies for the construction of fishing vessels. This is the same as the House allowance and \$4,000 less than the budget estimate.

FEDERAL AID FOR COMMERCIAL FISHERIES RESEARCH AND  
DEVELOPMENT

Appropriation, 1968.....	\$4, 714, 000
Budget estimate, 1969.....	4, 722, 000
House allowance.....	4, 719, 000
Committee recommendation.....	4, 319, 000

The committee recommends an appropriation of \$4,319,000 for implementing the Federal Aid for Commercial Fisheries Research and Development Act during fiscal year 1969. This is \$403,000 less than the budget estimate and \$400,000 less than the House allowance. Of the amount recommended, \$4,100,000 is to be available under section 4(a) of the act which authorizes funds to stimulate research and development projects in several States. This is a matching fund authorization under which the Federal Government may match as much as 75 percent of the cost of a project. For section 4(b) of the act providing fishery resources disaster aid, the committee recommends that no appropriation be made. There will be an unobligated balance of \$668,000 available at the beginning of fiscal year 1969; and in no year has more than \$400,000 been used. The remainder of the proposed appropriation, \$219,000, is for administration of the program.

ANADROMOUS AND GREAT LAKES FISHERIES CONSERVATION

Appropriation, 1968.....	\$2, 428, 000
Budget estimate, 1969.....	2, 334, 000
House allowance.....	2, 333, 000
Committee recommendation.....	2, 300, 000

The committee recommends an appropriation of \$2,300,000 for anadromous and Great Lakes fisheries conservation. This is \$33,000 less than the amount proposed by the House of Representatives and \$34,000 less than the budget estimate.

The purpose of the authorizing legislation is to provide for activities aimed at conserving, developing, and enhancing the anadromous fisheries resources within the several States and in the Great Lakes. Of the amount recommended, \$2,150,000 is for matching an equal sum to be provided by States participating in the program, and \$150,000 is for program administration.

GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1968.....	\$693, 000
Budget estimate, 1969.....	730, 000
House allowance.....	720, 000
Committee recommendation.....	720, 000

The committee recommends an appropriation of \$720,000 for the general administrative expenses of the Bureau of Commercial Fisheries. This is the same amount as the House allowance and \$10,000 less than the budget estimate.

ADMINISTRATION OF THE PRIBILOF ISLANDS

(Indefinite appropriation of receipts)

Appropriation, 1968.....	\$2, 496, 000
Budget estimate, 1969.....	2, 633, 400
House allowance.....	2, 633, 400
Committee recommendation.....	2, 633, 400

The committee recommends an appropriation of \$2,633,400 for administration of the Pribilof Islands. This is the same amount as the budget estimate and the House allowance, and will provide for the natives of the Pribilof Islands, for necessary building maintenance and rehabilitation work, and for operation of the fur-seal activity.

#### FISHERIES LOAN FUND

(Limitation on administrative expenses)

Appropriation, 1968.....	\$336, 000
Budget estimate, 1969.....	347, 200
House allowance.....	347, 200
Committee recommendation.....	347, 200

The committee concurs with the House recommendation of \$347,200, the same as the budget estimate, as a limitation on administrative expenses for the fisheries loan fund.

#### BUREAU OF SPORT FISHERIES AND WILDLIFE

##### MANAGEMENT AND INVESTIGATIONS OF RESOURCES

Appropriation, 1968.....	\$44, 148, 800
Budget estimate, 1969.....	46, 354, 000
House allowance.....	45, 784, 000
Committee recommendation.....	45, 893, 000

The committee recommends an appropriation of \$45,893,000 which is \$109,000 over the allowance of the House of Representatives and \$461,000 under the budget estimate. The committee's recommendations are set forth by activity in the following table:

Activity	Budget estimate	House allowance	Committee recommendation
Fish hatcheries.....	\$8, 989, 000	\$8, 983, 000	\$8, 983, 000
Wildlife refuges.....	13, 896, 000	13, 785, 000	13, 785, 000
Soil and moisture conservation.....	726, 000	725, 000	725, 000
Management and enforcement.....	3, 997, 000	3, 967, 000	3, 967, 000
Fishery research.....	4, 009, 000	3, 849, 000	3, 849, 000
Wildlife research.....	7, 782, 000	7, 607, 000	7, 757, 000
Fishery services.....	1, 913, 000	1, 945, 000	1, 904, 000
Wildlife services.....	3, 404, 000	3, 389, 000	3, 389, 000
River basin studies.....	1, 253, 000	1, 151, 000	1, 151, 000
Pesticides review.....	385, 000	383, 000	383, 000
Total.....	46, 354, 000	45, 784, 000	45, 893, 000

In line with the policy of the committee that additional cooperative fishery units not be established now, no funds are allowed for the unit proposed in the budget submission. The committee concurs with the other allowances of the House of Representatives, including the increase of \$42,000 for two technical assistance positions near the Quinault Reservation.

The \$150,000 increase recommended is an addition to the operating funds to be available at the Northern Prairies Wildlife Research Center.

#### CONSTRUCTION

Appropriation, 1968.....	\$4, 475, 600
Budget estimate, 1969.....	1, 203, 000
House allowance.....	1, 203, 000
Committee recommendation.....	1, 541, 000



The committee recommends an appropriation of \$1,541,000 for the construction of sport fish facilities and wildlife facilities. This amount is \$338,000 greater than the House allowance and the budget estimate. The committee directs that the \$712,000 disallowed by the House in the proposed wildlife refuge construction program be applied to the refuges listed on page 2693 of the Senate hearings.

The committee's recommendation provides \$38,000 for paving that portion of Woodward Drive which passes through the Natchitoches National Fish Hatchery, Louisiana; and \$300,000 for development of waterfowl production areas in South Dakota.

#### MIGRATORY BIRD CONSERVATION ACCOUNT

Appropriation, 1968.....	\$7, 500, 000
Budget estimate, 1969.....	7, 500, 000
House allowance.....	7, 500, 000
Committee recommendation.....	7, 500, 000

The committee concurs with the House of Representatives in the allowance of \$7,500,000 for the migratory bird conservation account. This is the amount of the budget estimate. This appropriation, together with receipts available from Federal hunting stamps, will provide a total of \$12,500,000 for the acquisition of needed waterfowl habitats. This amount will make it possible to acquire 198,000 acres during the coming fiscal year, either in fee or through easement.

#### ANADROMOUS AND GREAT LAKES FISHERIES CONSERVATION

Appropriation, 1968.....	\$2, 425, 000
Budget estimate, 1969.....	2, 325, 000
House allowance.....	2, 285, 000
Committee recommendation.....	2, 285, 000

The committee recommends an appropriation of \$2,285,000 for anadromous and Great Lakes fisheries conservation. This is the same as the amount proposed by the House of Representatives and \$40,000 less than the budget estimate.

The purpose of the authorizing legislation is to provide for activities aimed at conserving, developing, and enhancing the anadromous fisheries resources within the several States and in the Great Lakes.

#### GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1968.....	\$1, 572, 000
Budget estimate, 1969.....	1, 634, 000
House allowance.....	1, 617, 000
Committee recommendation.....	1, 617, 000

For general administrative expenses the committee recommends an appropriation of \$1,617,000, the amount of the House allowance and \$17,000 less than the budget estimate.

#### NATIONAL PARK SERVICE

##### MANAGEMENT AND PROTECTION

Appropriation, 1968.....	\$40, 672, 000
Budget estimate, 1969.....	44, 531, 000
House allowance.....	43, 429, 000
Committee recommendation.....	43, 049, 000

The committee recommends an appropriation of \$43,049,000, \$380,000 under the amount approved by the House of Representatives, and \$1,482,000 under the amount of the budget estimate. The action of the committee provides for the operation of new park areas and new facilities in existing park areas.

The following table compares the budget estimate, the House allowance, and the committee recommendation for each of the various activities:

Activity	Budget estimate	House allowance	Committee recommendation
Management of park and other areas.....	\$37,910,800	\$36,819,800	\$36,439,800
Forestry and fire control.....	2,081,600	2,078,600	2,078,600
Park and recreation programs.....	4,538,600	4,530,600	4,530,600
Total.....	44,531,000	43,429,000	43,049,000

The committee agrees with the action of the House of Representatives, except that the committee recommends additional reductions below the budget estimates of \$20,000 for operations in new park areas and \$360,000 for management and operation of existing parks.

#### MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

Appropriation, 1968.....	\$29,821,800
Budget estimate, 1969.....	32,990,000
House allowance.....	32,125,000
Committee recommendation.....	32,125,000

The committee recommends an appropriation of \$32,125,000 for maintenance and rehabilitation of physical facilities of National Park areas. This is the same as the House allowance and \$865,000 less than the budget estimate.

The committee approves the use of not to exceed \$50,000 of the \$300,000 recommended for the Summer in the Parks Program of the National Capital Region to provide bus transportation for children from Washington, D.C., into the park areas used in connection with the program.

The committee is advised that during the past fiscal year the National Park Service spent about \$50,000 for maintenance of beautification gifts made to the United States; and that the cost in fiscal year 1969 is estimated to be \$100,000. The gifts are appreciated as enhancing the beauty of the Nation's Capital. The committee suggests, however, that a special effort be made to acquire gifts of maintenance funds as well as gifts of trees, flowers, and physical structures.

#### CONSTRUCTION

Appropriation, 1968.....	\$11,627,000
Budget estimate, 1969.....	13,889,000
House allowance.....	4,368,000
Committee recommendation.....	4,368,000

The committee agrees with the House allowance of \$4,368,000 for the construction program of the National Park Service, an amount \$9,521,000 less than the budget estimate. As indicated by the House

Committee on Appropriations, the allowance plus \$8,632,000 of unobligated funds will provide a construction program of \$13 million. The committee directs that this amount be utilized for the purposes indicated on pages 2696 to 2700, Senate hearings.

#### PARKWAY AND ROAD CONSTRUCTION

##### (Liquidation of contract authorization)

Appropriation, 1968.....	\$38,000,000
Budget estimate, 1969.....	27,000,000
House allowance.....	17,000,000
Committee recommendation.....	17,000,000

The committee concurs with the action of the House of Representatives in allowing \$17 million for liquidation of obligations incurred under the provisions of the Federal-Aid Highway Act. This is \$10 million less than the budget estimate, but the amount recommended together with the expected unexpended balance on June 30, 1968, will make available over \$25 million.

#### PRESERVATION OF HISTORIC PROPERTIES

Appropriation, 1968.....	\$770,000
Budget estimate, 1969.....	1,168,000
House allowance.....	783,000
Committee recommendation.....	483,000

The committee recommends an appropriation of \$483,000, an amount \$300,000 less than the allowance of the House of Representatives and \$685,000 less than the budget estimate. The amount proposed by the committee is to be distributed as follows:

- National Advisory Council support, \$73,000.
- Maintenance of the National Register, \$38,900.
- Historic sites survey, \$166,400.
- Historic American buildings, \$165,300.
- Administrative and technical support, \$39,400.

#### GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1968.....	\$2,569,000
Budget estimate, 1969.....	2,969,000
House allowance.....	2,941,000
Committee recommendation.....	2,941,000

The committee recommends an appropriation of \$2,941,000, the amount of the House allowance and \$28,000 less than the budget estimate, for general administrative expenses of the National Park Service.

#### OFFICE OF SALINE WATER

##### SALINE WATER CONVERSION

Appropriation, 1968.....	\$19,800,000
Budget estimate, 1969.....	27,358,000
House allowance.....	24,556,000
Committee recommendation.....	24,556,000

The committee recommends an appropriation of \$24,556,000 for saline water conversion. This is the same as the House allowance

and the full amount of the appropriation authorization. This appropriation will provide funds for the purposes and in the amounts set forth in section 2, Public Law 90-297, April 29, 1968. The provisions of section 2(d) of Public Law 90-297 pertaining to increases and decreases in the amounts provided are applicable to this appropriation.

#### PROTOTYPE DESALTING PLANT

Appropriation, 1968.....	None
Budget estimate, 1969.....	\$3, 000, 000
House allowance.....	1, 000, 000
Committee recommendation.....	1, 000, 000

The committee concurs with the allowance of \$1 million by the House of Representatives for participation by the Department of the Interior in the development of technology for a large-scale desalting plant by providing assistance as authorized by Public Law 90-18, May 19, 1967, to the Metropolitan Water District of Southern California for design, development, construction, and operation of a water treatment and desalting plant. This is \$2 million less than the budget estimate. A fiscal year 1968 supplemental budget estimate in the amount of \$2 million is pending before Congress at this time.

#### OFFICE OF WATER RESOURCES RESEARCH

##### SALARIES AND EXPENSES

Appropriation, 1968.....	\$11, 130, 000
Budget estimate, 1969.....	12, 717, 000
House allowance.....	11, 217, 000
Committee recommendation.....	11, 150, 000

The committee recommends an appropriation of \$11,150,000 for the Office of Water Resources Research. This is \$1,567,000 less than the budget estimate and \$67,000 less than the House allowance. The amount recommended will provide \$5,100,000 for assistance to States for water resources research institutes; \$3 million for matching grants to State institutes; \$2 million for additional water resources research under Title II of Public Law 88-379, as amended; \$500,000 for the Water Resources Scientific Information Center; and \$550,000 for administration.

#### OFFICE OF THE SOLICITOR

##### SALARIES AND EXPENSES

Appropriation, 1968.....	\$5, 100, 000
Budget estimate, 1969.....	5, 530, 000
House allowance.....	5, 415, 000
Committee recommendation.....	5, 355, 000

The committee recommends an appropriation of \$5,355,000, an amount \$60,000 less than the House allowance and \$175,000 less than the budget estimate. The decrease approved by the committee applies to the additional amount proposed for work on the oil shale program.

## OFFICE OF THE SECRETARY

## SALARIES AND EXPENSES

Appropriation, 1968.....	\$6, 881, 500
Budget estimate, 1969.....	8, 530, 000
House allowance.....	8, 301, 000
Committee recommendation.....	8, 264, 500

The committee recommends an appropriation of \$8,264,500, which is \$265,500 less than the budget estimate and \$36,500 less than the amount passed by the House of Representatives. The budget estimate of \$36,500 for the purpose of instituting a marine resources development program is not approved.

## TITLE II—RELATED AGENCIES

## DEPARTMENT OF AGRICULTURE—FOREST PROTECTION AND UTILIZATION

## FOREST LAND MANAGEMENT

Appropriation, 1968.....	\$185, 618, 000
Budget estimate, 1969.....	189, 175, 000
House allowance.....	185, 374, 000
Committee recommendation.....	184, 444, 000

The committee recommends an appropriation of \$184,444,000 for forest land management, \$4,731,000 under the budget estimate and \$930,000 under the House allowance. The following table provides a comparison of the committee's recommendations with the budget estimate and with the House allowances:

Activity	Budget estimate	House allowance	Committee recommendation
FOREST LAND MANAGEMENT			
National forest protection and management:			
Timber resource management:			
Sales administration and management.....	\$38, 073, 000	\$37, 957, 000	\$37, 957, 000
Reforestation and stand improvement.....	15, 884, 000	15, 790, 000	15, 790, 000
Recreation-public use.....	37, 566, 000	36, 132, 000	36, 132, 000
Wildlife habitat management.....	4, 446, 000	4, 304, 000	4, 304, 000
Range resource management:			
Management.....	5, 892, 000	5, 831, 000	5, 831, 000
Revegetation.....	3, 124, 000	2, 905, 000	2, 905, 000
Improvements.....	4, 368, 000	3, 506, 000	3, 506, 000
Soil and water management.....	5, 915, 000	5, 870, 000	5, 870, 000
Mineral claims, leases, and special uses.....	4, 230, 000	4, 191, 000	4, 191, 000
Land classification, adjustments, and surveys.....	6, 534, 000	6, 210, 000	6, 210, 000
Forest fire protection.....	27, 589, 000	27, 468, 000	27, 468, 000
Construction and maintenance of improvements for fire and general purposes (including communications).....	8, 793, 000	8, 682, 000	8, 252, 000
Payments to employees' compensation fund.....	1, 118, 000	1, 118, 000	1, 118, 000
Subtotal.....	163, 532, 000	159, 964, 000	159, 534, 000
Amount advanced from "Cooperative range improvements".....	-700, 000	-700, 000	-700, 000
Subtotal, national forest protection and management.....	162, 832, 000	159, 264, 000	158, 834, 000
Water resource development related activities.....	8, 299, 000	8, 259, 000	8, 259, 000
Fighting forest fires.....	4, 275, 000	4, 275, 000	4, 275, 000
Insect disease control:			
White pine blister rust control.....	2, 314, 000	2, 302, 000	2, 302, 000
Other pest control.....	9, 655, 000	9, 474, 000	9, 474, 000
Subtotal, insect and disease control.....	11, 969, 000	11, 776, 000	11, 776, 000
Acquisition of lands, Weeks Act.....	1, 800, 000	1, 800, 000	1, 300, 000
Total, Forest Land Management.....	189, 175, 000	185, 374, 000	184, 444, 000

The committee concurs with the changes made by the House of Representatives in the budget requests and also proposes that \$363,000 for maintenance of existing improvements, \$67,000 for construction of an office at the Allegheny National Forest, and \$500,000 for acquisition of land be denied. The committee agrees that within the amount available for raising the standard of existing water and sanitary systems the Forest Service may correct extremely urgent situations in order to avoid closing of recreation areas.

#### FOREST RESEARCH

Appropriation, 1968.....	\$41,257,000
Budget estimate, 1969.....	40,127,000
House allowance.....	39,067,000
Committee recommendation.....	38,866,000

The committee recommends an appropriation of \$38,866,000 distributed as set forth in the following table. This is \$1,261,000 less than the budget estimate and \$201,000 under the amount allowed by the House of Representatives.

Activity	Budget estimate	House allowance	Committee recommendation
<b>FOREST RESEARCH</b>			
Forest and range management research:			
Timber management research.....	\$9,157,000	\$9,064,000	\$9,064,000
Watershed management research.....	3,994,000	3,903,000	3,903,000
Range management research.....	1,385,000	1,274,000	1,274,000
Wildlife habitat research.....	989,000	989,000	989,000
Forest recreation research.....	894,000	831,000	831,000
Subtotal, forest and range management research.....	16,369,000	16,061,000	16,061,000
Forest protection research:			
Forest fire research.....	3,323,000	3,313,000	3,313,000
Forest insect research.....	4,323,000	4,305,000	4,305,000
Forest disease research.....	2,472,000	2,459,000	2,459,000
Subtotal, forest protection research.....	10,118,000	10,077,000	10,077,000
Forest products and engineering research:			
Forest products utilization research.....	7,341,000	7,174,000	7,174,000
Forest engineering research.....	925,000	748,000	748,000
Subtotal, forest products and engineering research.....	8,266,000	7,922,000	7,922,000
Forest resource economics research:			
Forest survey.....	2,511,000	2,500,000	2,299,000
Forest products marketing research.....	1,649,000	1,519,000	1,519,000
Forest economics research.....	1,214,000	988,000	988,000
Subtotal, forest resource economics research.....	5,374,000	5,007,000	4,806,000
Forest research construction.....			
Total, Forest Research.....	40,127,000	39,067,000	38,866,000

The committee concurs with the program changes approved by the House of Representatives and proposes that the increase of \$201,000 asked for forest surveys not be allowed.

#### STATE AND PRIVATE FORESTRY COOPERATION

Appropriation, 1968.....	\$19,751,000
Budget estimate, 1969.....	19,847,000
House allowance.....	19,833,000
Committee recommendation.....	19,833,000

The committee recommends an appropriation of \$19,833,000 for State and private forestry cooperation. This is the same as the House allowance and \$14,000 below the budget estimate.

#### FOREST ROADS AND TRAILS

(Liquidation of contract authorization)

Appropriation, 1968.....	\$110,000,000
Budget estimate, 1969.....	91,970,000
House allowance.....	91,000,000
Committee recommendation.....	91,000,000

The committee recommends an appropriation of \$91,000,000, the amount of the House allowance and \$970,000 less than the budget estimate for forest roads and trails. This amount, together with the sum to be available from forest receipts, will provide funds to meet contract obligations to accrue in the coming fiscal year under the Federal-Aid Highway Act.

The committee approves the use of not to exceed \$50,000 of this appropriation for planning the George Rogers Clark Memorial Highway within the Shawnee National Forest. It is the intent and expectation of the committee that construction of this highway will be financed with funds other than those to be appropriated to the Forest Service.

#### ACQUISITION OF LANDS FOR NATIONAL FORESTS SPECIAL ACTS

(Indefinite appropriation of receipts)

Appropriation, 1968.....	\$80,000
Budget estimate, 1969.....	80,000
House allowance.....	80,000
Committee recommendation.....	80,000

The committee recommends an appropriation of \$80,000 for purchase with national forest receipts of lands in various national forests in Utah, Nevada, and California. Purchase of these lands will be made in order to minimize erosion and flood damage. The amount recommended by the committee is the same as the House allowance and the budget estimate.

#### COOPERATIVE RANGE IMPROVEMENTS

(Indefinite appropriation of receipts)

Appropriation, 1968.....	\$700,000
Budget estimate, 1969.....	700,000
House allowance.....	700,000
Committee recommendation.....	700,000

The committee recommends \$700,000, the amount of the budget estimate and the House allowance, for cooperative range improvements. This money is to be derived from grazing fees received by the Treasury for each national forest under the provisions of the Granger-Thye Act.

## ASSISTANCE TO STATES FOR TREE PLANTING

Appropriation, 1968.....	\$1, 000, 000
Budget estimate, 1969.....	1, 000, 000
House allowance.....	1, 000, 000
Committee recommendation.....	1, 000, 000

The committee recommends \$1 million for assistance to States for tree planting under the authorization of Title IV of the Agricultural Act of 1956. This is the same amount as the budget estimate and the House allowance. These funds are matched by States participating in the program, and, in addition to timber production, provide benefits to soil conservation, watershed protection, wildlife habitat, and recreation.

## FEDERAL COAL MINE SAFETY BOARD OF REVIEW

## SALARIES AND EXPENSES

Appropriation, 1968.....	\$162, 000
Budget estimate, 1969.....	157, 000
House allowance.....	157, 000
Committee recommendation.....	157, 000

The committee recommends an appropriation of \$157,000, the amount of the budget estimate and the House allowance, for salaries and expenses of the Federal Coal Mine Safety Board of Review.

## COMMISSION OF FINE ARTS

## SALARIES AND EXPENSES

Appropriation, 1968.....	\$115, 000
Budget estimate, 1969.....	115, 000
House allowance.....	115, 000
Committee recommendation.....	115, 000

The committee recommends an appropriation of \$115,000 for salaries and expenses of the Commission of Fine Arts. This is the same as the House allowance and the budget estimate.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE  
PUBLIC HEALTH SERVICE

## INDIAN HEALTH ACTIVITIES

Appropriation, 1968.....	\$82, 005, 000
Budget estimate, 1969.....	95, 907, 000
House allowance.....	90, 860, 000
Committee recommendation.....	90, 860, 000

The committee recommends an appropriation of \$90,860,000 for Indian health activities. This is the same as the House allowance and \$5,047,000 less than the budget estimate.

The recommendation of the committee is divided as indicated in the following table:

Activity	Budget estimate	House allowance	Committee recommendation
Hospital health services.....	\$51, 560, 000	\$49, 557, 000	\$49, 557, 000
Contract medical care.....	16, 914, 000	16, 914, 000	16, 914, 000
Field health services.....	25, 288, 000	22, 244, 000	22, 244, 000
Special assistance to the Menominee Indian people.....	350, 000	350, 000	350, 000
Administration.....	1, 795, 000	1, 795, 000	1, 795, 000
Total.....	95, 907, 000	90, 860, 000	90, 860, 000



## CONSTRUCTION OF INDIAN HEALTH FACILITIES

Appropriation, 1968.....	\$16,848,000
Budget estimate, 1969.....	16,100,000
House allowance.....	14,100,000
Committee recommendation.....	14,100,000

The committee recommends an appropriation of \$14,100,000 for construction of hospitals and clinics, personnel quarters, alterations, and sanitation facilities. This is equal to the House allowance and \$2 million less than the budget estimate.

The committee does not propose restoration of the \$2 million which the House disallowed as "anticipated slippage." However, it is directed that this reduction be distributed as indicated by the Department on page 2701 of the Senate hearings.

## INDIAN CLAIMS COMMISSION

## SALARIES AND EXPENSES

Appropriation, 1968.....	\$500,000
Budget estimate, 1969.....	619,000
House allowance.....	619,000
Committee recommendation.....	619,000

The committee recommends an appropriation of \$619,000 for salaries and expenses of the Indian Claims Commission, which is the same as the House allowance and the budget estimate.

## NATIONAL CAPITAL PLANNING COMMISSION

## SALARIES AND EXPENSES

Appropriation, 1968.....	\$995,000
Budget estimate, 1969.....	1,073,000
House allowance.....	1,017,000
Committee recommendation.....	1,017,000

The committee concurs with the recommendation of the House of Representatives in providing \$1,017,000 for salaries and expenses of the National Capital Planning Commission. This is \$56,000 less than the budget estimate.

## NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

## SALARIES AND EXPENSES

Appropriation, 1968.....	\$12,200,000
Budget estimate, 1969.....	22,000,000
House allowance.....	Not considered
Committee recommendation.....	12,200,000

The committee recommends an appropriation of \$12,200,000, \$9,800,000 less than the budget estimate, for carrying out the provisions of the National Foundation on the Arts and the Humanities Act of 1965, as amended. This estimate was not considered by the House of Representatives.

Of the amount recommended by the committee, \$3,900,000 is for the National Endowment for the Arts under section 5(c) of the Act; \$2 million is for the National Endowment for the Arts under section 5(h) of the Act to be used for grants to States; \$3,900,000 is for the National Endowment for the Humanities under section 7(c) of the

Act; and \$1,400,000 is for administrative expenses. For matching grants, each of the Endowments is provided \$500,000 for use under the requirements of section 11(b) of the Act.

The committee expects that the amount allowed for administrative expenses will eliminate the need for essentially all of the administrative assistance now being provided by other Federal agencies.

### PUBLIC LAND LAW REVIEW COMMISSION

#### SALARIES AND EXPENSES

Appropriation, 1968.....	\$3,060,000
Budget estimate, 1969.....	944,000
House allowance.....	944,000
Committee recommendation.....	944,000

The committee proposes an appropriation of \$944,000 for the Public Land Law Review Commission. This is the same as the budget estimate and the House allowance.

### SMITHSONIAN INSTITUTION

#### SALARIES AND EXPENSES

Appropriation, 1968.....	\$23,913,000
Budget estimate, 1969.....	27,130,000
House allowance.....	25,748,000
Committee recommendation.....	25,748,000

The committee recommends an appropriation of \$25,748,000 for salaries and expenses of the Smithsonian Institution. This is \$1,382,000 less than the budget estimate and the same as the House allowance. The committee directs that within the amount available an administrator be appointed for the Smithsonian Tropical Research Institute.

### MUSEUM PROGRAMS AND RELATED RESEARCH

#### (Special foreign currency program)

Appropriation, 1968.....	\$2,316,000
Budget estimate, 1969.....	6,000,000
House allowance.....	3,000,000
Committee recommendation.....	2,316,000

The committee recommends an appropriation of \$2,316,000 for the special foreign currency program of the Smithsonian Institution. This is \$684,000 less than the House allowance and \$3,684,000 less than the budget estimate. The amount allowed will permit this activity to continue at the same level available last year.

The appropriation will be used to purchase excess foreign currencies held by the United States with which contracts will be made with American universities and museums and other institutions to conduct archeological excavations or research in foreign countries.

### CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

Appropriation, 1968.....	\$400,000
Budget estimate, 1969.....	660,000
House allowance.....	300,000
Committee recommendation.....	300,000

The committee recommends an appropriation of \$300,000, \$360,000 less than the budget estimate and the same as the House allowance, for construction activities at the National Zoological Park.

#### RESTORATION AND RENOVATION OF BUILDINGS

Appropriation, 1968.....	\$1, 125, 000
Budget estimate, 1969.....	1, 200, 000
House allowance.....	400, 000
Committee recommendation.....	400, 000

The committee proposes that \$400,000 be appropriated to the Smithsonian Institution for the purpose of restoring and renovating buildings under the jurisdiction of the Smithsonian Institution. This amount is the same as the House allowance and \$800,000 less than the budget estimate.

#### CONSTRUCTION, JOSEPH H. HIRSHHORN MUSEUM AND SCULPTURE GARDEN

Appropriation, 1968.....	\$803, 000
Budget estimate, 1969.....	14, 197, 000
House allowance.....	2, 000, 000
Committee recommendation.....	2, 000, 000

The committee concurs with the House allowance of \$2 million to initiate construction of the Joseph H. Hirshhorn Museum and Sculpture Garden. This is \$12,197,000 less than the budget estimate, but the committee proposes adding a provision to the bill to authorize the General Services Administration to enter into contracts for complete construction of the facilities.

#### NATIONAL GALLERY OF ART

##### SALARIES AND EXPENSES

Appropriation, 1968.....	\$3, 054, 000
Budget estimate, 1969.....	3, 291, 000
House allowance.....	3, 200, 000
Committee recommendation.....	3, 200, 000

The committee recommends an appropriation of \$3,200,000 for salaries and expenses of the National Gallery of Art. This is \$91,000 less than the budget estimate and the same as the House allowance.

#### EXECUTIVE OFFICE OF THE PRESIDENT

##### NATIONAL COUNCIL ON MARINE RESOURCES AND ENGINEERING DEVELOPMENT, AND COMMISSION ON MARINE SCIENCE, ENGINEERING, AND RESOURCES

##### SALARIES AND EXPENSES

Appropriation, 1968.....	\$1, 300, 000
Budget estimate, 1969.....	1, 375, 000
House allowance.....	1, 300, 000
Committee recommendation.....	1, 300, 000

The committee recommends an appropriation of \$1,300,000 for salaries and expenses of the National Council on Marine Resources and Engineering Development, and the Commission on Marine Science, Engineering, and Resources. This is \$75,000 less than the budget estimate and the same as the House allowance.

FEDERAL FIELD COMMITTEE FOR DEVELOPMENT  
PLANNING IN ALASKA

## SALARIES AND EXPENSES

Appropriation, 1968.....	\$240, 000
Budget estimate, 1969.....	298, 000
House allowance.....	235, 000
Committee recommendation.....	235, 000

The committee recommends an appropriation of \$235,000 for the Federal Field Committee for Development Planning in Alaska. This is \$63,000 less than the budget estimate and the same as the allowance of the House of Representatives.

## LEWIS AND CLARK TRAIL COMMISSION

## SALARIES AND EXPENSES

Appropriation, 1968.....	\$25, 000
Budget estimate, 1969.....	25, 000
House allowance.....	25, 000
Committee recommendation.....	25, 000

The committee recommends an appropriation of \$25,000, the amount of the House allowance and the budget estimate for salaries and expenses of the Lewis and Clark Trail Commission in fiscal year 1969.

## DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY  
FEDERAL CONTRIBUTION

Appropriation, 1968.....	None
Budget estimate, 1969.....	\$55, 147, 000
House allowance.....	43, 772, 000
Committee recommendation.....	43, 772, 000

The committee recommends concurrence with the House allowance of \$43,772,000 as the fiscal year 1969 share of the Federal contribution of two-thirds of the costs of providing the approved rapid rail system in the Washington, D.C., area. The remaining one-third of the cost is to be provided by the District of Columbia. The committee agrees with the House Committee on Appropriations that the funds being provided shall be available to the extent that the share required of the District of Columbia is also available.

The committee urges the Washington Metropolitan Area Transit Authority to work closely with the President's Committee on Employment of the Handicapped to assure features in its design to make all rapid transit facilities as fully accessible as possible to disabled, elderly, and handicapped persons, including those who are non-ambulatory.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1968 AND THE BUDGET  
ESTIMATES FOR 1969**

**PERMANENT NEW BUDGET (OBLIGATIONAL) AUTHORITY—FEDERAL FUNDS**

[Becomes available automatically under earlier, or "permanent" law without further, or annual action by the Congress. Thus, these amounts are not included in the accompanying bill]

Agency and item (1)	New budget (obligational) authority, 1968 (2)	Budget estimate of new (obligational) authority, 1969 (3)	Increase (+) or decrease (-) (4)
Department of the Interior—Indefinite: <sup>1</sup>			
Payments to State and local governments:			
Leasing of grazing lands-----	\$1, 000	\$1, 000	-----
Payments to States (proceeds of sales)-----	212, 000	266, 000	+\$54, 000
Payments of royalties to Oklahoma-----	1, 800	5, 000	+3, 200
Payments to States (grazing fees)-----	2, 000	2, 000	-----
Payments to States from grazing receipts, public lands-----	595, 000	613, 000	+18, 000
Coos Bay Wagon Road grant lands, payments to Coos Bay and Douglas Counties, Oreg., in lieu of taxes-----	618, 000	733, 300	+115, 300
Oregon and California grant lands, payments to counties-----	21, 761, 300	21, 761, 300	-----
Mineral leasing, payments to States-----	49, 984, 000	50, 200, 000	+216, 000
Payment to counties, national grasslands, Bureau of Land Management-----	115, 000	140, 000	+25, 000
Claim and treaty obligations, Bureau of Indian Affairs-----	160, 500	160, 500	-----

See footnotes at end of table.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1968 AND THE BUDGET ESTIMATES FOR 1969—Continued**

**PERMANENT NEW BUDGET (OBLIGATIONAL) AUTHORITY—FEDERAL FUNDS—Continued**

[Becomes available automatically under earlier, or "permanent" law without further, or annual action by the Congress. Thus, these amounts are not included in the accompanying bill]

Agency and item (1)	New budget (obligational) authority, 1968 (2)	Budget estimate of new (obligational) authority, 1969 (3)	Increase (+) or decrease (-) (4)
Department of the Interior—Indefinite: <sup>1</sup> —Continued			
Payments to State and local governments—Continued			
Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936---	\$10, 000	\$10, 000	-----
Educational expenses, children of employees, Yellowstone National Park-----	94, 000	96, 000	+\$2, 000
Payments to State of Wyoming, in lieu of taxes on lands in Grand Teton National Park, National Park Service-----	23, 800	23, 800	-----
Internal Revenue collectors for Virgin Islands, Office of Territories-----	12, 367, 772	12, 468, 000	+100, 228
Payment to Alaska from Pribilof Islands receipts-----	332, 256	112, 000	-220, 256
Payment to counties under Migratory Bird Conservation Act-----	1, 731, 805	1, 600, 000	-131, 805
Subtotal-----	88, 010, 233	88, 191, 900	+181, 667

Receipts applied to operations:

Expenses, sale of timber, etc., on reclamation land.....	1, 000	1, 000	
Expenses, Public Land Administration Act.....	1, 200, 000	1, 200, 000	
Operation and maintenance revenue, Indian irrigation systems.....	3, 990, 000	4, 130, 000	+140, 000
Power revenues, Indian irrigation projects.....	2, 930, 000	3, 180, 000	+250, 000
Indian arts and crafts fund.....	200	200	
Migratory bird conservation fund.....	5, 000, 000	5, 000, 000	
Management of national wildlife refuges and enforcement activities.....	1, 468, 195	1, 700, 000	+231, 805
Expenses incident to sale of refuge products.....	400, 000	500, 000	+100, 000
Subtotal.....	14, 989, 395	15, 711, 200	+721, 805

Mixed receipts:

Federal aid in wildlife restoration:

Payments to States.....	26, 255, 901	25, 456, 000	-799, 901
Applied to operations.....	1, 550, 000	1, 600, 000	+50, 000

Federal aid in fish restoration and management:

Payments to States.....	9, 234, 513	8, 660, 000	-574, 513
Applied to operations.....	589, 000	550, 000	-39, 000
Subtotal.....	37, 629, 414	36, 266, 000	-1, 363, 414

See footnote at end of table.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1968 AND THE BUDGET ESTIMATES FOR 1969—Continued**

**PERMANENT NEW BUDGET (OBLIGATIONAL) AUTHORITY—FEDERAL FUNDS—Continued**

[Becomes available automatically under earlier, or "permanent" law without further, or annual action by the Congress. Thus, these amounts are not included in the accompanying bill]

Agency and item (1)	New budget (obligational) authority, 1968 (2)	Budget estimate of new (obligational) authority, 1969 (3)	Increase (+) or decrease (-) (4)
<b>Contract authorization—Definite:</b>			
Public lands development roads and trails, Bureau of Land Management .....	\$5,000,000	\$3,500,000	-\$1,500,000
Education and welfare services, Bureau of Indian Affairs .....	1,300,000	1,300,000	-----
Road construction, Bureau of Indian Affairs .....	23,000,000	20,000,000	-3,000,000
Parkway and road construction, National Park Service .....	41,000,000	-----	-41,000,000
Subtotal .....	70,300,000	24,800,000	-45,500,000
<b>Total, Department of the Interior .....</b>	<b>210,929,042</b>	<b>164,969,100</b>	<b>-45,959,942</b>



Department of Agriculture—Forest Service—Definite:

Forest roads and trails (contract authorization)-----	170,000,000	125,000,000	-45,000,000
Payments to States and local governments:			
Payments to States, national forests funds (25 percent fund)-----	43,912,243	47,020,000	+3,107,757
Payments to Minnesota (Cook, Lake, and St. Louis Counties)-----	145,448	145,000	-448
Payments to counties, national grasslands-----	450,000	450,000	-----
Payments to school funds, Arizona and New Mexico-----	106,086	110,000	+3,914
Subtotal-----	214,613,777	172,725,000	-41,888,777
Receipts applied to operations:			
Expenses, brush disposal (indefinite)-----	\$10,300,000	\$10,400,000	+\$100,000
Roads and trails for States (10 percent fund) (definite)-----	17,566,480	18,800,000	+1,233,520
Forest fire prevention (Smoky Bear) (indefinite)-----	45,000	60,000	+15,000
Restoration of forest lands and improvements (indefinite)-----	25,000	25,000	-----
Subtotal-----	27,936,480	29,285,000	+1,348,520
Total, Department of Agriculture—Forest Service-----	242,550,257	202,010,000	-40,540,257
Total, permanent new budget (obligational) authority, federal funds-----	453,479,299	366,979,100	-86,500,199

<sup>1</sup> Exclusive of Bonneville Power Administration, Bureau of Reclamation, Southeastern Power Administration, Southwestern Power Administration, Alaska Power Administration, and Water Pollution Control Administration (which will be considered in connection with the Public Works and Atomic Energy Commission Appropriation Bill).

NOTE.—Amounts as estimated and shown in the January 1968 budget document. Some items are indefinite in amount, and thus are subject to later reestimation.

**PERMANENT NEW BUDGET (OBLIGATIONAL) AUTHORITY—TRUST FUNDS**

[Becomes available automatically under earlier, or "permanent" law without further, or annual, action by the Congress. Thus, these amounts are not included in the accompanying bill]

Agency and item (1)	New budget (obligational) authority, 1968 (2)	Budget estimate of new (obligational) authority, 1969 (3)	Increase (+) or decrease (-) (4)
<b>Department of the Interior—Indefinite:<sup>1</sup></b>			
Deposits by individuals for surveying public lands-----	\$60, 000	\$60, 000	-----
Administration and protection of grazing districts-----	520, 000	600, 000	+ \$80, 000
Trust funds, Alaska townsites, Bureau of Land Management-----	5, 000	5, 000	-----
Indian moneys, proceeds of labor, agencies, school, etc-----	3, 600, 000	3, 600, 000	-----
Miscellaneous trust funds of Indian tribes-----	73, 026, 000	70, 619, 000	- 2, 407, 000
Donations, National Park Service-----	500, 000	500, 000	-----
Gifts or bequests of personal property, National Parks-----	43, 000	43, 000	-----
Advances from District of Columbia, National Park Service-----	7, 698, 700	14, 197, 300	+ 6, 498, 600
Birthplace of Abraham Lincoln, preservation of, National Parks-----	2, 540	2, 540	-----
Advances, authorized services, Geological Survey-----	3, 000, 000	3, 000, 000	-----
Contributed funds, Bureau of Mines-----	1, 000, 000	1, 000, 000	-----
Contributed funds, Bureau of Commercial Fisheries-----	843, 900	761, 900	- 82, 000
Inspection and grading of fishing products, Bureau of Commercial Fisheries-----	750, 000	800, 000	+ 50, 000
Contributed funds, Bureau of Sport Fisheries and Wildlife-----	76, 000	81, 000	+ 5, 000
Cooperation with foreign agencies, Office of Saline Water-----	11, 670, 000	-----	- 11, 670, 000
<b>Total, Department of the Interior-----</b>	<b>102, 795, 140</b>	<b>95, 269, 740</b>	<b>- 7, 525, 400</b>
<b>Department of Agriculture—Forest Service cooperative work (indefinite)-----</b>	<b>33, 000, 000</b>	<b>33, 000, 000</b>	-----
<b>Other agencies—Indefinite:</b>			
National Capital Planning Commission: Contributed funds-----	2, 000	100, 000	+ 98, 000
Smithsonian Institution: Canal Zone biological area fund-----	30, 000	30, 000	-----
Contributions, Indian sanitation facilities-----	261, 000	125, 000	- 136, 000
<b>Total, other agencies-----</b>	<b>293, 000</b>	<b>255, 000</b>	<b>- 38, 000</b>
<b>Grand total, permanent new budget (obligational) authority, trust funds-----</b>	<b>136, 088, 140</b>	<b>128, 524, 740</b>	<b>- 7, 563, 400</b>

<sup>1</sup> Exclusive of Bonneville Power Administration, Bureau of Reclamation, Southeastern Power Administration, Southwestern Power Administration, Alaska Power Administration, and Water Pollution Control Administration (which will be considered in connection with the Public Works and Atomic Energy Commission Appropria-

tion Bill).

NOTE.—Amounts as estimated and shown in the January 1968 budget document. Some items are indefinite in amount, and thus are subject to later reestimation.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1968 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1969**

[NOTE.—All amounts are in the form of "appropriations" unless otherwise indicated.]

Agency and item	New budget (obligational) authority, 1968	Budget estimates of new (obligational) authority, 1969	Recommended in the House bill for 1969	Recommended by Senate committee	Increase (+) or decrease (-), Senate bill compared with—		
					New budget (obligational) authority, 1968	Budget estimates of new (obligational) authority, 1969	House bill
<b>TITLE I—DEPARTMENT OF THE INTERIOR</b>							
<b>PUBLIC LAND MANAGEMENT</b>							
<b>BUREAU OF LAND MANAGEMENT</b>							
Management of lands and resources.....	\$49,253,000	\$51,750,000	\$51,196,000	\$50,751,000	+\$1,498,000	-\$999,000	-\$445,000
Construction and maintenance.....	3,900,000	4,156,000	3,156,000	3,081,000	-819,000	-1,075,000	-75,000
<i>Public lands development roads and trails (appropriation to liquidate contract authorization)</i> .....	<i>(2,600,000)</i>	<i>(4,500,000)</i>	<i>(3,500,000)</i>	<i>(3,500,000)</i>	<i>(+900,000)</i>	<i>(-1,000,000)</i>	-----
Oregon and California grant lands (indefinite, appropriation of receipts).....	10,881,000	12,175,000	12,175,000	12,175,000	+1,294,000	-----	-----
Range improvements (indefinite, appropriation of receipts).....	1,444,000	1,500,000	1,500,000	1,500,000	+56,000	-----	-----
Total, Bureau of Land Management.....	65,478,000	69,581,000	68,027,000	67,507,000	+2,029,000	-2,074,000	-520,000
<b>BUREAU OF INDIAN AFFAIRS</b>							
Education and welfare services.....	125,568,000	153,423,000	144,393,000	138,543,000	+12,975,000	-14,880,000	-5,850,000
<i>Education and welfare services (appropriation to liquidate contract authorization)</i> .....	<i>(910,000)</i>	<i>(1,300,000)</i>	<i>(1,300,000)</i>	<i>(1,300,000)</i>	<i>(+390,000)</i>	-----	-----
Resources management.....	47,179,000	53,588,000	50,776,000	50,240,000	+3,061,000	-3,348,000	-536,000
Construction.....	40,770,000	32,299,000	24,921,000	25,471,000	-15,299,000	-6,828,000	+550,000
<i>Road construction (appropriation to liquidate contract authorization)</i> .....	<i>(18,000,000)</i>	<i>(20,000,000)</i>	<i>(18,000,000)</i>	<i>(18,000,000)</i>	-----	<i>(-2,000,000)</i>	-----
Revolving fund for loans.....	450,000	450,000	450,000	450,000	-----	-----	-----
General administrative expenses.....	4,627,000	4,817,000	4,767,000	4,767,000	+140,000	-50,000	-----
Total, Bureau of Indian Affairs, exclusive of tribal funds.....	218,594,000	244,577,000	225,307,000	219,471,000	+877,000	-25,106,000	-5,836,000
<i>Tribal funds (limitations on use of trust funds)</i> .....	<i>(3,000,000)</i>	<i>(3,000,000)</i>	<i>(3,000,000)</i>	<i>(3,000,000)</i>	-----	-----	-----

# COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1968 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1969—Continued

[NOTE.—All amounts are in the form of "appropriations" unless otherwise indicated.]

Agency and item	New budget (obligational) authority, 1968	Budget esti- mates of new (obligational) authority, 1969	Recom- mended in the House bill for 1969	Recom- mended by Senate committee	Increase (+) or decrease (-), Senate bill compared with—		
					New budget (obligational) authority, 1968	Budget esti- mates of new (obligational) authority, 1969	House bill
<b>TITLE I—DEPARTMENT OF THE INTERIOR—Continued</b>							
<b>PUBLIC LAND MANAGEMENT—Continued</b>							
<b>BUREAU OF OUTDOOR RECREATION</b>							
Salaries and expenses.....	\$4,190,000	\$4,215,000	\$3,915,000	\$3,915,000	-\$275,000	-\$300,000	-----
Land and water conservation:							
Appropriation of receipts (indefinite).....	110,000,000	100,000,000	100,000,000	90,000,000	-20,000,000	-10,000,000	-\$10,000,000
Appropriation (definite, repayable advance).....	9,191,000	30,000,000	-----	-----	-9,191,000	-30,000,000	-----
Total, Bureau of Outdoor Recreation.....	123,381,000	134,215,000	103,915,000	93,915,000	-29,466,000	-40,300,000	-10,000,000
<b>OFFICE OF TERRITORIES</b>							
Administration of territories.....	15,613,000	16,219,000	13,747,000	13,747,000	-1,866,000	-2,472,000	-----
Trust Territory of the Pacific Islands.....	24,000,000	34,000,000	31,606,000	30,000,000	+6,000,000	-4,000,000	-1,606,000
Total, Office of Territories.....	39,613,000	50,219,000	45,353,000	43,747,000	+4,134,000	-6,472,000	-1,606,000
Total, Public Land Management.....	447,066,000	498,592,000	442,602,000	424,640,000	-22,426,000	-73,952,000	-17,962,000
<b>MINERAL RESOURCES</b>							
<b>GEOLOGICAL SURVEY</b>							
Surveys, investigations, and research.....	85,499,000	94,756,000	89,470,000	88,575,000	+3,076,000	-6,181,000	-895,000

BUREAU OF MINES							
Conservation and development of mineral resources.....	35,821,000	39,015,000	36,886,000	36,818,000	+997,000	-2,197,000	-68,000
Health and safety.....	10,721,000	11,449,000	11,237,000	11,237,000	+516,000	-212,000	-----
Solid waste disposal.....	3,367,000	2,167,000	1,917,000	1,667,000	-1,700,000	-500,000	-250,000
General administrative expenses.....	1,532,000	1,592,000	1,577,000	1,577,000	+45,000	-15,000	-----
Helium fund (authorization to spend from public debt receipts).....	16,200,000	17,600,000	16,200,000	16,200,000	-----	-1,400,000	-----
Total, Bureau of Mines.....	67,641,000	71,823,000	67,817,000	67,499,000	-142,000	-4,324,000	-318,000
OFFICE OF COAL RESEARCH							
Salaries and expenses.....	10,980,000	13,900,000	13,350,000	13,700,000	+2,720,000	-200,000	+350,000
OFFICE OF OIL AND GAS							
Salaries and expenses.....	740,000	868,900	768,900	818,900	+78,900	-50,000	+50,000
Total, Mineral Resources.....	164,860,000	181,347,900	171,405,900	170,592,900	+5,732,900	-10,755,000	-813,000
FISH AND WILDLIFE AND PARKS							
BUREAU OF COMMERCIAL FISHERIES							
Management and investigations of resources.....	23,809,650	27,014,000	23,997,000	24,597,000	+787,350	-2,417,000	+600,000
Management and investigations of resources (special foreign currency program).....	100,000	100,000	100,000	15,000	-85,000	-85,000	-85,000
Construction.....	1,730,000	-----	-----	-----	-1,730,000	-----	-----
Construction of fishing vessels.....	6,000,000	6,004,000	6,000,000	6,000,000	-----	-4,000	-----
Federal aid for commercial fisheries research and development.....	4,714,000	4,722,000	4,719,000	4,319,000	-395,000	-403,000	-400,000
Anadromous and Great Lakes fisheries conservation.....	2,428,000	2,334,000	2,333,000	2,300,000	-128,000	-34,000	-33,000
General administrative expenses.....	693,000	730,000	720,000	720,000	+27,000	-10,000	-----
Administration of Pribilof Islands (indefinite, appropriation of receipts).....	2,496,000	2,633,400	2,633,400	2,633,400	+137,400	-----	-----
Limitation on administrative expenses, Fisheries loan fund.....	(336,000)	(347,200)	(347,200)	(347,200)	(+11,200)	-----	-----
Total, Bureau of Commercial Fisheries.....	41,970,650	43,537,400	40,502,400	40,584,400	-1,386,250	-2,953,000	+82,000

See footnote at end of table.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1968 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1969—Continued**

[NOTE.—All amounts are in the form of "appropriations" unless otherwise indicated.]

Agency and item	New budget (obligational) authority, 1968	Budget estimates of new (obligational) authority, 1969	Recommended in the House bill for 1969	Recommended by Senate committee	Increase (+) or decrease (-), Senate bill compared with—		
					New budget (obligational) authority, 1968	Budget estimates of new (obligational) authority, 1969	House bill
<b>TITLE I—DEPARTMENT OF THE INTERIOR—Continued</b>							
<b>FISH AND WILDLIFE AND PARKS—Continued</b>							
<b>BUREAU OF SPORT FISHERIES AND WILDLIFE</b>							
Management and investigations of resources.....	\$44,148,800	\$46,354,000	\$45,784,000	\$45,893,000	+\$1,744,200	-\$461,000	+\$109,000
Construction.....	4,475,600	1,203,000	1,203,000	1,541,000	-2,934,600	+338,000	+338,000
Migratory bird conservation account (definite, repayable advance).....	7,500,000	7,500,000	7,500,000	7,500,000	-----	-----	-----
Anadromous and Great Lakes fisheries conservation.....	2,425,000	2,325,000	2,285,000	2,285,000	-140,000	-40,000	-----
General administrative expenses.....	1,572,000	1,634,000	1,617,000	1,617,000	+45,000	-17,000	-----
<b>Total, Bureau of Sport Fisheries and Wildlife.....</b>	<b>60,121,400</b>	<b>59,016,000</b>	<b>58,389,000</b>	<b>58,836,000</b>	<b>-1,285,400</b>	<b>-180,000</b>	<b>+447,000</b>
<b>NATIONAL PARK SERVICE</b>							
Management and protection.....	40,672,000	44,531,000	43,429,000	43,049,000	+2,377,000	-1,482,000	-380,000
Maintenance and rehabilitation of physical facilities.....	29,821,800	32,990,000	32,125,000	32,125,000	+2,303,200	-865,000	-----
Construction.....	11,627,000	13,889,000	4,368,000	4,368,000	-7,259,000	-9,521,000	-----
<i>Parkway and road construction (appropriation to liquidate contract authorization).....</i>	<i>(38,000,000)</i>	<i>(27,000,000)</i>	<i>(17,000,000)</i>	<i>(17,000,000)</i>	<i>(-21,000,000)</i>	<i>(-10,000,000)</i>	-----

Preservation of historic properties.....	770,000	1,168,000	783,000	483,000	-287,000	-685,000	-300,000
General administrative expenses.....	2,569,000	2,969,000	2,941,000	2,941,000	+372,000	-28,000	-----
Total, National Park Service.....	85,459,800	95,547,000	83,646,000	82,966,000	-2,493,800	-12,581,000	-680,000
Total, Fish and Wildlife and Parks.....	187,551,850	198,100,400	182,537,400	182,386,400	-5,165,450	-15,714,000	-151,000
OFFICE OF SALINE WATER							
Saline water conversions <sup>1</sup> .....	19,800,000	27,358,000	24,556,000	24,556,000	+4,756,000	-2,802,000	-----
Prototype desalting plant.....		3,000,000	1,000,000	1,000,000	+1,000,000	-2,000,000	-----
Total, Office of Saline Water.....	19,800,000	30,358,000	25,556,000	25,556,000	+5,756,000	-4,802,000	-----
OFFICE OF WATER RESOURCES RESEARCH							
Salaries and expenses.....	11,130,000	12,717,000	11,217,000	11,150,000	+20,000	-1,567,000	-67,000
OFFICE OF THE SOLICITOR							
Salaries and expenses.....	5,100,000	5,530,000	5,415,000	5,355,000	+255,000	-175,000	-60,000
OFFICE OF THE SECRETARY							
Salaries and expenses.....	6,881,500	8,530,000	8,301,000	8,264,500	+1,383,000	-265,500	-36,500
Total, new budget (obligational) authority, Department of Interior.....	842,389,350	935,175,300	847,034,300	827,944,800	-14,444,550	-107,230,500	-19,089,500
Consisting of—							
Appropriations.....	826,189,350	917,575,300	830,834,300	811,744,800	-14,444,550	-105,830,500	-19,089,500
Definite appropriations.....	(701,368,350)	(801,266,900)	(714,525,900)	(705,436,400)	(+4,068,050)	(-95,830,500)	(-9,089,500)
Indefinite appropriations.....	(124,821,000)	(116,308,400)	(116,308,400)	(106,308,400)	(-18,512,600)	(-10,000,000)	(-10,000,000)
Authorization to spend from public debt receipts.....	16,200,000	17,600,000	16,200,000	16,200,000	-----	-1,400,000	-----
Memoranda—							
Appropriations to liquidate contract authorization.....	(59,510,000)	(52,800,000)	(39,800,000)	(39,800,000)	(-19,710,000)	(-13,000,000)	-----
Appropriations, including appropriation for liquidation of contract authorization.....	(885,699,350)	(970,375,300)	(870,634,300)	(851,544,800)	(-34,154,550)	(-118,830,500)	(-19,089,500)
Total, new budget (obligational) authority and appropriation to liquidate contract authorization.....	(901,899,350)	(987,975,300)	(886,834,300)	(867,744,800)	(-34,154,550)	(-120,230,500)	(-19,089,500)

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1968 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1969—Continued**

[NOTE.—All amounts are in the form of "appropriations" unless otherwise indicated.]

Agency and item	New budget (obligational) authority, 1968	Budget estimates of new (obligational) authority, 1969	Recommended in the House bill for 1969	Recommended by Senate committee	Increase (+) or decrease (-), Senate bill compared with—		
					New budget (obligational) authority, 1968	Budget estimates of new (obligational) authority, 1969	House bill
<b>TITLE II—RELATED AGENCIES</b>							
DEPARTMENT OF AGRICULTURE							
FOREST SERVICE							
Forest protection and utilization:							
Forest land management .....	\$185,618,000	\$189,175,000	\$185,374,000	\$184,444,000	-\$1,174,000	-\$4,731,000	-\$930,000
Forest research .....	41,257,000	40,127,000	39,067,000	38,866,000	-2,391,000	-1,261,000	-201,000
State and private forestry cooperation .....	19,751,000	19,847,000	19,833,000	19,833,000	+82,000	-14,000	-----
Total, forest protection and utilization .....	246,626,000	249,149,000	244,274,000	243,143,000	-3,483,000	-6,006,000	-1,131,000
<i>Forest roads and trails (appropriation to liquidate contract authorization) .....</i>	<i>(110,000,000)</i>	<i>(91,970,000)</i>	<i>(91,000,000)</i>	<i>(91,000,000)</i>	<i>(-19,000,000)</i>	<i>(-970,000)</i>	-----
Acquisition of lands for national forests:							
Special acts (special fund, indefinite) .....	80,000	80,000	80,000	80,000	-----	-----	-----
Cooperative range improvements (special fund, indefinite) .....	700,000	700,000	700,000	700,000	-----	-----	-----
Assistance to States for tree planting .....	1,000,000	1,000,000	1,000,000	1,000,000	-----	-----	-----
Total, new budget (obligational) authority, Forest Service .....	248,406,000	250,929,000	246,054,000	244,923,000	-3,483,000	-6,006,000	-1,131,000
FEDERAL COAL MINE SAFETY BOARD OF REVIEW							
Salaries and expenses .....	162,000	157,000	157,000	157,000	-5,000	-----	-----
COMMISSION OF FINE ARTS							
Salaries and expenses .....	115,000	115,000	115,000	115,000	-----	-----	-----



DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE

Indian health activities.....	82,005,000	95,907,000	90,860,000	90,860,000	+8,855,000	-5,047,000	-----
Construction of Indian health facilities.....	16,848,000	16,100,000	14,100,000	14,100,000	-2,748,000	-2,000,000	-----
Total, Public Health Service.....	98,853,000	112,007,000	104,960,000	104,960,000	+6,107,000	-7,047,000	-----

OFFICE OF EDUCATION

Arts and humanities educational activities.....	1,000,000	(2)	-----	-----	-1,000,000	-----	-----
Total, Health, Education, and Welfare.....	99,853,000	112,007,000	104,960,000	104,960,000	+5,107,000	-7,047,000	-----

INDIAN CLAIMS COMMISSION

Salaries and expenses.....	500,000	619,000	619,000	619,000	+119,000	-----	-----
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NATIONAL CAPITAL PLANNING COMMISSION

Salaries and expenses.....	995,000	1,073,000	1,017,000	1,017,000	+22,000	-56,000	-----
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NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

Salaries and expenses.....	1,200,000	1,900,000	-----	1,400,000	+200,000	-500,000	+1,400,000
Endowment for the Arts.....	7,000,000	10,050,000	-----	6,400,000	-600,000	-3,650,000	+6,400,000
Endowment for the Humanities.....	4,000,000	10,050,000	-----	4,400,000	+400,000	-5,650,000	+4,400,000
Total, National Foundation on the Arts and the Humanities.....	12,200,000	22,000,000	(3)	12,200,000	-----	-9,800,000	+12,200,000

PUBLIC LAND LAW REVIEW COMMISSION

Salaries and expenses.....	3,060,000	944,000	944,000	944,000	-2,116,000	-----	-----
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SMITHSONIAN INSTITUTION

Salaries and expenses.....	23,913,000	27,130,000	25,748,000	25,748,000	+1,835,000	-1,382,000	-----
Museum programs and related research (special foreign currency program).....	2,316,000	6,000,000	3,000,000	2,316,000	-----	-3,684,000	-684,000
Construction and improvements, National Zoological Park.....	400,000	660,000	300,000	300,000	-100,000	-360,000	-----
Restoration and renovation of buildings.....	1,125,000	1,200,000	400,000	400,000	-725,000	-800,000	-----
Construction.....	803,000	14,197,000	2,000,000	2,000,000	+1,197,000	-12,197,000	-----
Salaries and expenses, National Gallery of Art.....	3,054,000	3,291,000	3,200,000	3,200,000	+146,000	-91,000	-----
Total, Smithsonian Institution.....	31,611,000	52,478,000	34,648,000	33,964,000	+2,353,000	-18,514,000	-684,000

See footnotes at end of table.

# COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1968 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1969—Continued

[NOTE.—All amounts are in the form of “appropriations” unless otherwise indicated.]

Agency and item	New budget (obligational) authority, 1968	Budget estimates of new (obligational) authority, 1969	Recommended in the House bill for 1969	Recommended by Senate committee	Increase (+) or decrease (-), Senate bill compared with—		
					New budget (obligational) authority, 1968	Budget estimates of new (obligational) authority, 1969	House bill
<b>TITLE II—RELATED AGENCIES—Continued.</b>							
EXECUTIVE OFFICE OF THE PRESIDENT							
Salaries and expenses, National Council on Marine Resources and Engineering Development, and Commission on Marine Science, Engineering, and Resources.....	\$1,300,000	\$1,375,000	\$1,300,000	\$1,300,000	-----	-\$75,000	-----
FEDERAL FIELD COMMITTEE FOR DEVELOPMENT PLANNING IN ALASKA							
Salaries and expenses.....	240,000	298,000	235,000	235,000	-5,000	-63,000	-----
HISTORICAL AND MEMORIAL COMMISSIONS							
LEWIS AND CLARK TRAIL COMMISSION							
Salaries and expenses.....	25,000	25,000	25,000	25,000	-----	-----	-----
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							
WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY							
Federal contribution.....	-----	55,147,000	43,772,000	43,772,000	+43,772,000	-11,375,000	-----
Total, Department of Housing and Urban Development.....	-----	55,147,000	43,772,000	43,772,000	+43,772,000	-11,375,000	-----
Total, new budget (obligational) authority, related agencies.....	398,467,000	497,167,000	433,846,000	444,231,000	+45,764,000	-52,936,000	+10,385,000
Consisting of—							
Appropriations.....	398,467,000	497,167,000	433,846,000	444,231,000	+45,764,000	-52,936,000	+10,385,000
Definite appropriations.....	(397,687,000)	(496,387,000)	(433,066,000)	(443,451,000)	(+45,764,000)	(-52,936,000)	(+10,385,000)

Indefinite appropriations.....	(780,000)	(780,000)	(780,000)	(780,000)	-----	-----	-----
Memoranda—							
Appropriations to liquidate contract authorization.....	(110,000,000)	(91,970,000)	(91,000,000)	(91,000,000)	(-19,000,000)	(-970,000)	-----
Appropriations, including appropriation for liquidation of contract authorization.....	(508,467,000)	(589,137,000)	(524,846,000)	(535,231,000)	(+26,764,000)	(-53,906,000)	(+10,385,000)
Total, new budget (obligational) authority and appropriation to liquidate contract authorization.....	(508,467,000)	(589,137,000)	(524,846,000)	(535,231,000)	(+26,764,000)	(-53,906,000)	(+10,385,000)
RECAPITULATION							
Grand total, new budget (obligational) authority, all titles.....	1,240,856,350	1,432,342,300	1,280,880,300	1,272,175,800	+31,319,450	-160,166,500	-8,704,500
Consisting of—							
1. Appropriations.....	1,224,656,350	1,414,742,300	1,264,680,300	1,255,975,800	+31,319,450	-158,766,500	-8,704,500
Definite appropriations.....	(1,099,055,350)	(1,297,653,900)	(1,147,591,900)	(1,148,887,400)	(+49,832,050)	(-148,766,500)	(+1,295,500)
Indefinite appropriations.....	(125,601,000)	(117,088,400)	(117,088,400)	(107,088,400)	(-18,512,600)	(-10,000,000)	(-10,000,000)
2. Authorization to spend from public debt receipts.....	16,200,000	17,600,000	16,200,000	16,200,000	-----	-1,400,000	-----
Memoranda—							
1. Appropriations to liquidate contract authorization.....	(169,510,000)	(144,770,000)	(130,800,000)	(130,800,000)	(-38,710,000)	(-13,970,000)	-----
2. Appropriations, including appropriation for liquidation of contract authorization.....	(1,394,166,350)	(1,559,512,300)	(1,395,480,300)	(1,386,775,800)	(-7,390,500)	(-172,736,500)	(-8,704,500)
3. Grand total, new budget (obligational) authority and appropriation to liquidate contract authorization.....	(1,410,366,350)	(1,577,112,300)	(1,411,680,300)	(1,402,975,800)	(-7,390,550)	(-174,136,500)	(-8,704,500)

<sup>1</sup> Funding for this activity previously carried under "Salaries and expenses" and "Operation and maintenance."

<sup>2</sup> 1969 budget estimate included in Labor-HEW appropriation bill.

<sup>3</sup> Not considered by the House of Representatives.



STATEMENT OF REVENUE AND EXPENDITURES FOR THE YEAR ENDING 1964

Account	1964	1963	1962	1961	1960	1959
Operating Expenses	(1,200,000)	(1,100,000)	(1,000,000)	(900,000)	(800,000)	(700,000)
Capital Expenses	(500,000)	(400,000)	(300,000)	(200,000)	(100,000)	(0)
Depreciation	(300,000)	(250,000)	(200,000)	(150,000)	(100,000)	(50,000)
Operating Income	1,000,000	900,000	800,000	700,000	600,000	500,000
Other Income	200,000	150,000	100,000	50,000	0	0
Net Income	1,200,000	1,050,000	900,000	750,000	600,000	500,000

Operating Expenses include salaries and wages, materials, and other direct costs of the program.

Capital Expenses include the purchase of equipment and buildings.

Depreciation is calculated on the straight-line basis over the useful life of the asset.

Operating Income is derived from the sale of the program's output.

Other Income includes grants and gifts from various sources.

Net Income represents the total surplus for the year.

The accompanying notes provide further details regarding the financial statements.