

DEPARTMENT OF THE INTERIOR AND RELATED
AGENCIES APPROPRIATION BILL, 1963

MARCH 16, 1962.—Committed to the Committee of the Whole House on the State
of the Union and ordered to be printed

Mr. KIRWAN, from the Committee on Appropriations, submitted the
following

R E P O R T

[To accompany H.R. 10802]

The Committee on Appropriations submits the following report in explanation of the accompanying bill making appropriations for the Department of the Interior and related agencies for the fiscal year 1963. The bill provides regular annual appropriations for the Department of the Interior (except Bonneville Power Administration, Bureau of Reclamation, Southeastern Power Administration, and Southwestern Power Administration) and for other related agencies including the U.S. Forest Service.

SUMMARY OF BILL

Appropriations, 1962 (to date)	\$795, 791, 650
Budget Estimates, 1963	930, 674, 000
Recommended in Bill, 1963	868, 595, 000
Bill compared with:	
Appropriations, 1962 (to date)	(+9%) +72, 803, 350
Budget Estimates, 1963	(-7%) -62, 079, 000

REVENUES

The activities covered by the Bill are forecasted to generate \$622,-800,000 in Federal revenues in fiscal year 1963 compared with \$522,100,000 in 1962, or an increase of \$100,700,000.

INCREASED PROGRAM COSTS

The Committee is concerned with the large additional requests received each year for funds to finance the activities covered by the bill. It has again made every effort to effect savings wherever possible and yet make adequate provision for the many essential additional requirements that must be provided for if we are to preserve and develop our great natural resources, including the National forests and parks, fish and wildlife, public lands and minerals, and make adequate provision for the education and care of the American Indians and their resources.

It should be noted that of the amounts provided in the bill, over \$36,000,000 is required just to implement recent laws passed by the Congress which over the years will require increases of many additional millions of dollars.

The extent of the activities funded in this Bill is indicated by the following summary:

1. Conservation and administration of 477 million acres of public domain land involving forest, range, mineral and water resources.

2. Provision of educational assistance, facilities, and services to over 53,000 Indian children in Federal day and boarding schools and assistance to over 45,000 Indian children in the Public Schools; welfare and guidance services to 17,000 needy Indians; management and protection of nearly 50 million acres of Indian-owned forest and range lands; construction, operation and maintenance of 300 irrigation systems serving about 864,000 acres; and maintenance of over 16,000 miles of roads on Indian reservations.

3. Management, protection, maintenance, and construction of facilities, including 16,000 miles of roads and trails, in 192 National Parks and other areas comprising about 25½ million acres with an estimated 81 million visitors in 1963.

4. Provision under the Geological Survey for topographic surveys and mapping of the United States, of which only about 60 percent of the land area has been mapped; geologic and mineral resource surveys and mapping; water resources investigations; and supervision of 234,000 properties leased for oil, gas, and other minerals valued at \$1.33 billion.

5. Conservation, evaluation, and development of our mineral resources under the Bureau of Mines, including inspection of 9,000 coal mines and the production, conservation and sale of the Nation's helium;

6. The conduct of research, management, and demonstration programs to conserve and restore fish and wildlife resources for both recreational and commercial use, including the operation and maintenance of 97 fish hatcheries and 284 National wildlife refuges consisting of more than 28.5 million acres;

7. The management, protection, and development of 186 million acres of land in the National Forests, including an estimated sale of 9.7 billion board-feet of timber in 1963 with a value of \$121 million; provision of recreation facilities for an estimated 115 million visitors; grazing for 6 million livestock; and cooperation with States in fire control, tree planting, and forest management and processing.

PERSONNEL

The budget estimates proposed a total of 60,767 permanent positions for the agencies funded in the bill, an increase of 4,421 over the current fiscal year. Although the Committee appreciates that additional requirements necessitate some increase in personnel, it does not believe that every effort is being made to secure maximum productivity from existing personnel and to shift individuals from work of lower priority to implement new or expanded essential activities. The Committee has made a specific reduction of 1,230 permanent positions or 28 percent, and directs that each agency head make a concerted effort to carry out the programs in fiscal year 1963 with a minimum of personnel increase. The Committee will expect agency heads in the presentation of the 1964 estimates to provide a full report on the results of their review of personnel requirements and the progress that has been made in providing a more effective utilization of personnel. The Committee feels that if satisfactory progress is not made in materially reducing personnel requirements that it may be necessary to resort to personnel limitations in future appropriation bills.

OTHER OBJECTS OF EXPENDITURE

The Committee expressed its concern last year over the increased cost of other objects of expenditure and stated that it expected the agencies would exercise more strict control over the use of such funds in the future. Emphasis in recent years on performance and activity budgeting has resulted in a lack of proper vigilance and cost consciousness by management and supervisory personnel in the manner in which funds are expended for travel, supplies, materials, and equipment. The 1963 budget estimates for these objects for the Department of the Interior agencies covered by the bill reflect a 50 percent increase over the actual obligations for fiscal year 1961.

The Committee believes that the exercise of stricter controls over such expenditures would result in significant economies without diminishing the effectiveness of carrying out the required programs. The Committee has, therefore, where appropriate, applied a general reduction of about five percent in the amounts requested for travel, supplies, materials, and equipment and expects that all agencies will take immediate steps to review policies and procedures governing expenditures for these purposes and to take concerted action to assure that every effort is made by personnel to secure significant savings. The Committee plans to review progress made in this regard and, if effective action is not taken by the agencies, may find it necessary in the next appropriation bill to place limitations on these expenditures.

EMPLOYEE HOUSING

The Committee is continuing in fiscal year 1963 its policy of limiting the unit cost of employee housing in the United States, excluding Alaska, to \$20,000. The limitation includes engineering and design costs, but excludes provision of utilities to the lot line. Any exceptions to this monetary limitation shall continue to be submitted to the Committee for its advance review and approval. Employee houses shall not exceed the standards outlined by the Committee in its Report No. 233, 87th Congress, 1st Session.

TITLE I—DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

The Committee recommends an appropriation of \$39,375,000, a decrease of \$2,177,000 in the budget estimate and an increase of \$5,625,000 in the current year's appropriation. The amounts allowed by the Committee by activity compared with the 1962 appropriation and the 1963 budget estimate are as follows:

Activity	Committee bill, 1963	Bill compared with—	
		1962 appropriation	Estimate, 1963
Lease and disposal of land and mineral resources.....	\$10,200,000	+\$1,207,254	-\$635,000
Management of grazing lands.....	5,300,000	+1,264,348	-300,000
Forestry.....	8,300,000	+1,197,949	-500,000
Cadastral surveys.....	4,225,000	+549,600	-265,000
Soil and moisture conservation.....	8,525,000	+2,111,470	-----
Fire suppression.....	400,000	-----	-----
Maintenance of physical facilities and access roads.....	203,000	-----	-----
Weed control.....	909,000	-----	-----
General administration.....	1,690,000	-50,750	-100,000
Committee reduction in travel, supplies and materials, and equipment.....	-377,000	-377,000	-377,000
Transfers in the estimates.....	-----	-277,871	-----
Total.....	39,375,000	+5,625,000	-2,177,000

The reduction of \$100,000 in "General administration," is due to the nonrecurring item provided for the current year for purchase of accounting equipment. The Committee reductions reflect a disallowance of 223 of the 498 additional permanent positions requested in the estimates.

CONSTRUCTION

The Committee has allowed the budget request of \$1,000,000 for construction of timber access roads on the public domain and Coos Bay Wagon Road grant lands and for construction of buildings and facilities primarily in connection with fire control measures in Alaska. The amount allowed represents a decrease of \$149,006 in the amount available for the current year due to the availability of carryover balances in 1962.

OREGON AND CALIFORNIA GRANT LANDS

The bill continues, as proposed in the budget, the indefinite appropriation of twenty-five percent of the gross receipts from sales of timber and other products, representing one-third of the revenues due the Oregon and California counties, for construction and maintenance of timber access roads and reforestation and improvements on the Oregon and California Railroad grant lands. It is estimated that \$7,750,000 will be available for these purposes from timber receipts in 1963, compared with a total available in 1962 of \$9,572,214, including carryover balances.

BUREAU OF INDIAN AFFAIRS

EDUCATION AND WELFARE SERVICES

The Committee recommends \$81,000,000, an increase of \$9,250,000 in the 1962 appropriation and a decrease of \$1,827,000 in the budget request.

The amounts allowed by the Committee by activity compared with the 1962 appropriation and the estimate for 1963 are as follows:

Activity	Committee bill, 1963	Bill compared with—	
		1962 appropriation	Estimate, 1963
Assistance to Indian pupils in non-Federal schools.....	\$7,954,000	+\$1,100,000	-----
Expenses of educating Indian children in Federal facilities.....	53,380,600	+6,532,884	-\$600,000
Adult education and vocational training program.....	6,434,400	+1,560,545	-----
Welfare and guidance services.....	9,348,000	+968,874	-----
Relocation services.....	2,815,000	-----	-----
Maintaining law and order.....	1,970,000	+321,000	-325,000
Committee reduction in travel, supplies, and materials and equipment.....	-902,000	-902,000	-902,000
Transfers in the estimates.....	-----	-331,303	-----
Total	81,000,000	+9,250,000	-1,827,000

Due to delay anticipated in the construction of new school facilities and with appropriate economies in operations, the Committee believes the reduction of \$600,000 and 100 positions can readily be effected in the activity "Expenses of educating Indian children in Federal facilities."

In allowing the increase of only \$321,000 and 47 positions for the activity "Maintaining law and order," the Committee feels that the Indian tribes should be encouraged to maintain this responsibility to the greatest extent possible.

RESOURCES MANAGEMENT

The Committee recommends an appropriation of \$34,300,000, an increase of \$5,225,000 in the 1962 appropriation and a decrease of \$117,000 in the budget estimate.

The amounts allowed by the Committee by activity compared with the 1962 appropriation and the 1963 budget estimates are as follows:

Activity	Committee bill, 1963	Compared with—	
		1962 appropriation	Estimate, 1963
Forest and range lands.....	\$4,300,000	+\$789,753	-----
Fire suppression.....	140,000	-----	-----
Agricultural and industrial assistance.....	5,395,000	+2,212,041	-----
Soil and moisture conservation.....	5,612,000	+445,308	+\$260,000
Maintenance of roads.....	2,850,000	+500	-----
Development of Indian arts and crafts.....	300,000	+97,800	-----
Management of Indian trust property.....	5,268,000	+629,952	-----
Repair and maintenance of buildings and utilities.....	9,562,000	+1,029,308	-----
Operation, repair and maintenance of Indian irrigation system.....	1,250,000	+162,200	-----
Committee reduction in travel, supplies and materials and equipment.....	-377,000	-377,000	-377,000
Net transfers in the estimate.....	-----	+235,138	-----
Total.....	34,300,000	+5,225,000	-117,000

REVOLVING FUND FOR LOANS

The Committee recommends \$4,000,000, the budget estimate and the same as 1962, for loans to Indians and Indian organizations to promote their economic development. A total of \$27,000,000 has been authorized for the fund, of which \$10,000,000 was authorized by Public Law 87-250, approved September 15, 1961. A total of \$17,799,600 of the amount authorized has been appropriated to date.

CONSTRUCTION

The Committee has allowed \$52,000,000 for construction of Indian schools, dormitories, quarters, utilities, and other buildings and irrigation systems, an increase of \$12,439,000 in the 1962 appropriation and a decrease of \$2,765,000 in the budget request. It is estimated that with the present backlog and the projected increase in school population for 1963 that there will be a total of over 7,500 additional Indian pupils requiring seats by September, 1963. The amount allowed will provide school facilities for about 4,000 additional students leaving an estimated out of school backlog of about 3,500 to be provided for in subsequent years. The appropriation will also provide for replacement of about 3,600 seats in some of the most hazardous, unsafe and substandard buildings in the existing Bureau school plants. The amount provided includes \$785,000 for construction of the Laguna Consolidated School in New Mexico. Considering the unobligated balance of over \$21,000,000 under this item as of February 1, 1962, it is believed that the reduction recommended of \$2,765,000, or five percent, will readily be absorbed through slippage in the 1963 construction program. The Committee expects that the Bureau will continue to utilize standard plans and specifications and that every effort will be made to hold down construction costs.

ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

The Committee recommends \$16,000,000, the same as the 1962 appropriation and a decrease of \$1,000,000 in the budget request, to liquidate in fiscal year 1963 the obligations incurred under the contract authorization for Federal-Aid Highway roads and the Navajo-Hopi roads. Because of slippage in this program during the current fiscal year, the amount provided will meet adequately cash requirements during the next fiscal year. As of February 1, 1962, the Bureau had obligated only \$6,070,000 of the \$17,518,000 available during the current year, and had an unexpended balance of \$8,365,000.

GENERAL ADMINISTRATIVE EXPENSES

The Committee recommends an appropriation of \$4,000,000, an increase of \$33,000 in the 1962 appropriation and a decrease of \$372,000 in the budget estimate. On an available funds basis, the amount allowed is an increase of \$78,172 due to transfers in the estimates of \$45,172 to the General Services Administration. The amount allowed includes \$25,000 for Boards of U.S. civil service examiners and \$53,172 for the employee training program. The

Committee has also disallowed \$100,000 of the proposed increase of \$371,500 in the amount budgeted for transfer from program funds for administrative expenses. The transfer allowed of \$2,900,000, together with the direct appropriation of \$4,000,000, should be adequate for these requirements during fiscal year 1963. The amount allowed reflects a reduction of fifty permanent positions from the budget request.

NATIONAL PARK SERVICE

MANAGEMENT AND PROTECTION

The Committee recommends an appropriation of \$25,425,000, an increase of \$3,613,500 in the 1962 appropriation, and a decrease of \$1,815,000 in the budget estimates. The increases allowed include: \$195,000 for management of new areas including \$15,000 for the Lincoln Boyhood National Memorial, Indiana; \$1,225,669 for operation of newly constructed facilities; \$1,114,718 for operating costs brought about by increased visitor use and extension of the operating season; \$177,061 for additional ranger services and interpretive functions in the Washington and regional offices; \$150,000 for fifteen additional U.S. Park Police; \$96,375 to finance under this appropriation certain positions now financed from land acquisition funds; \$103,450 for expansion of water resources studies; \$160,800 for the archeological investigations and salvage program; \$12,470 for the concessions management and audit staff; \$182,300 for the employee training program; \$127,700 for leasing additional communication facilities and conversion of existing park radio systems; and \$251,114 for information publications, employees compensation fund payments, an additional mobile tree crew, and for soil and moisture conservation.

The net reduction by the Committee of \$1,815,000 includes: an increase of \$15,000 for the Lincoln Boyhood National Memorial and disallowance of \$98,015 of the increase requested of \$195,356 for expansion of ranger services functions in the Washington and regional offices; \$330,000 of the increase of \$480,000 requested for the U.S. Park Police; \$300,000 to initiate a comprehensive history and natural history investigation program; \$815,680 for recreation planning; and \$131,305 to expand the Historic American buildings and sites Surveys. In addition, the Committee has imposed a general reduction of \$155,000 in the overall request for travel, supplies and materials, and equipment. The reductions imposed by the Committee reflect a disallowance of 147 of the additional permanent positions proposed in the budget estimate.

As the President in his February 28, 1962, message on conservation stated that the recommendation of the Outdoor Recreation Resources Review Commission to create within the Department of Interior a Bureau of Outdoor Recreation is to be adopted to carry out the planning functions already assigned to the Department of Interior and to administer the program of Federal assistance for State agencies, the Committee has deleted, as indicated above, the proposed increase of \$815,680 for recreation planning. Continuation of the present appropriation level of \$1,609,320 will provide adequate funds pending creation of the new bureau. At that time the Committee will expect that the amounts provided in the bill for Nation-wide recreation planning, \$504,337 and for cooperation with States and other agencies, \$596,759, will be transferred to the new bureau.

The Committee does not believe that the proposed move of the regional office of the National Park Service from Omaha, Nebraska, to Cheyenne, Wyoming, is warranted, and has disapproved the use of any funds for this purpose.

With the ever mounting fund requirements to construct, maintain, and manage facilities required in our National Parks, the Committee is concerned at the failure of the National Park Service to take appropriate steps to increase revenues. With 78 million visitors to the National Parks in 1961, revenues received by the National Park Service amounted to only \$5,660,000 or less than 7 cents per visitor. \$4.8 million of these receipts were from automobile, admission, guide and other fees and only \$520,000 was from business concessions. Considering that these concessions had a gross income during this period of about \$48 million, the Committee believes that considerable increase in franchise fees is warranted. It is therefore requesting that the National Park Service study this question and report to the Committee next year on appropriate steps to be taken to materially increase the revenues collected by the Federal Government.

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

The Committee has allowed the budget request of \$20,000,000, an increase of \$2,131,000 in the 1962 appropriation, for operation, maintenance and rehabilitation of roads and trails and buildings, utilities and other facilities in the National Parks. The increase allowed includes \$160,000 for new parks; \$367,000 for wage rate increases; \$1,164,300 for maintenance and operation of new and reconstructed facilities; and \$439,700 for more adequate maintenance and operation of other facilities. The amount provided includes \$10,000 to initiate maintenance work at the Lincoln Boyhood National Memorial, Indiana.

CONSTRUCTION

The Committee recommends an appropriation of \$40,000,000, an increase of \$3,274,000 in the 1962 appropriation, and a decrease of \$4,000,000 and 40 positions in the 1963 budget request. The amount provided by activity compared with 1962 appropriation and the 1963 estimate is as follows:

Activity	Committee bill	Bill compared with—	
		1962 appropriation	Estimate, 1963
Camping and picnicking facilities.....	\$6,038,000	+\$2,649,100	+\$2,738,000
Public service and administrative units, utilities and miscellaneous.....	21,841,000	-1,379,700	-2,062,000
Employee housing.....	3,000,000	+713,600	-950,000
Executive Mansion and grounds.....	347,000	+347,000	-----
Acquisition of lands and water rights.....	8,774,000	+944,000	-3,726,000
Total.....	40,000,000	+3,274,000	-4,000,000

The budget proposed a decrease of \$88,900 in funds available for camping and picnicking facilities compared with 1962 and an increase of \$1,663,600 for employee housing and \$3,364,000 for extension of boundaries and acquiring inholdings in the national parks as discussed below. The Committee does not believe this shift in emphasis is warranted in light of the estimate of 81 million park visitors in 1963 and has revised the allocation as indicated above.

Within the amount allowed the Committee has provided \$36,000 for construction of an amphitheater at Carlsbad Caverns, New Mexico, and \$125,000 for the Lincoln Boyhood National Memorial, Indiana, including \$75,000 for acquisition of lands.

The Committee has disallowed the request of \$200,000 for stabilization of the canal bed, banks, locks, etc., in the C&O Canal National Monument. The Committee does not believe that initiation of such major expenditures are warranted as long as the proposal of the Corps of Engineers to construct water resources projects in this area is under consideration.

The Committee has deleted the request of \$228,000 for constructing a visitor center at the Cruz Bay Development in the Virgin Islands National Park. Considering the limited number of visitors to this park, the Committee believes that expenditures at this time should be restricted to higher priority areas in the National Park System.

The Committee has also deleted the request of \$720,000 to initiate development of park areas in the Southwest Urban Renewal Area in the District of Columbia. Considering the delay being incurred in the construction of the inner-loop and related work in this area, this item can be readily deferred to permit more adequate review of this proposal which has an ultimate Federal cost of \$2,270,000. The Committee does not believe that development of such park areas should be the complete responsibility of the Federal Government, but rather that a substantial portion of the cost should be assumed by the District of Columbia and the Redevelopment Land Agency. For example, the proposed Lansburgh Park, with an estimated cost of \$684,000, would appear to meet the criteria under which the District of Columbia has heretofore assumed responsibility for the development of its playground and neighborhood parks. It is requested that the Park Service and interested agencies again review this proposal and recommend a more appropriate cost sharing plan.

CIVIL WAR AREAS

The Committee is especially concerned over the cost of National Park Service plans in Civil War Areas. During fiscal years 1957 to 1962 over \$11.4 million has been expended for land acquisition and construction. The 1963 budget estimates include \$5.1 million for this purpose and the Park Service has plans to expend an additional \$16.9 million under its Mission 66 program. The Committee seriously questions whether expenditures of this magnitude are necessary or warranted in these areas considering the many and costly urgent requirements to provide more adequate park facilities for our expanding population. The Committee has therefore deleted \$1,000,000 proposed in the estimates for construction of three visitor centers, a storage building, and the reconstruction of the Appomattox Court House, pending a thorough review of this program to determine if a less costly capital outlay would not be adequate for appropriate preservation of these historic sites.

LAND ACQUISITION

The \$8,409,000 allowed for acquisition of lands includes \$400,000 for Civil War areas, a decrease of \$1,000,000 in the budget request; \$4,000,000 for the Cape Cod National Seashore, Massachusetts;

\$1,500,000 for Minute Man National Historical Park, Massachusetts; \$509,000 for newly authorized parks; and \$2,000,000 for acquiring inholdings and extending the boundaries of existing parks, a decrease of \$1,864,000 in the budget request. The Committee does not believe the acquiring of costly inholdings in existing National Park areas is warranted where Federal ownership is extensive, such as Death Valley National Monument where present holdings total 1.9 million acres. In general, new funds should be reserved for acquiring new park lands which will meet urgent visitor requirements. The \$2,000,000 allowed should make adequate provision for acquiring key inholdings essential to the management and protection of the existing parks. The Committee has specifically disallowed the request of \$500,000 for acquiring an additional 25,000 acres in the Everglades National Park, Florida. The present Federal holdings, totaling over 1,300,000 acres are adequate for that area considering the many essential needs of the National Parks. The Committee has also denied the request of \$110,000 for acquiring an additional 2,455 acres in the Joshua Tree National Monument where the Federal Government presently owns 505,000 acres.

In making the allowance of only \$400,000 of the \$1,400,000 requested for additional land acquisition in Civil War areas, the Committee has again considered the present annual cost of developing and maintaining over 84,000 acres of these lands already in Government ownership. More than \$2,000,000 is required in this bill just for operation and maintenance of roads and facilities in these areas during fiscal year 1963. As each additional land purchase generates large additional costs over the years, future expansion in these areas should be held to acquisition of only the most essential tracts.

The Committee recommends continuation in fiscal year 1963 of the provision in the Conference Report (No. 797) on the 1962 bill providing that funds made available for acquisition of lands in Civil War areas are not to be obligated until the Secretary of the Interior has reported to the Committees on Appropriations that the local governments have adopted adequate zoning regulations to assure against future commercial development in these areas, except in those instances where the lands to be acquired are completely surrounded by lands already owned by the Federal Government or by lands on which the Federal Government has a scenic easement.

LAND OPPOSITE MOUNT VERNON

The Committee has disallowed the budget request of \$937,000 to acquire land on the Potomac River shore opposite Mount Vernon, as authorized by Public Law 87-362. Authorization for acquiring these lands was rushed through the closing moments of the last session of Congress because of the threat to build a sewage treatment plant in the vicinity of Mockley Point which it was feared would mar the beauty of the Maryland shore. The basis for the passage of this legislation is clearly evident from the following quotation from Senate Report Number 1082, dated September 18, 1961, on H.J. Res. 459:

"Because of the prospective adjournment of Congress, both the Chairman of the Interior and Insular Affairs Committee and the Chairman of the Public Lands Subcommittee have attempted to obtain assurance that no steps would be taken toward construction of the sewage disposal plant before Congress meets next year, *when there would be more time to consider the matter.*

In both instances, the efforts were without avail. A commitment was avoided. The only way to assure preservation of the site and the scene, and maintenance of the status-quo, is enactment of the Joint Resolution. *Congress can then, if it so desires, review the situation during its 1963 session.*" [Italic supplied.]

The Committee believes, after careful review and consideration of the following factors, that Federal appropriations for this purpose are not warranted:

(1) Since the passage of this legislation, the Washington Suburban Sanitary Commission has by resolution given assurance "that it will refrain from further consideration of a site on Mockley Point for a treatment plant" and "that the Commission will not consider nor finally select any site which would adversely affect or otherwise detract from the Mount Vernon vista."

(2) The Maryland National Capital Park and Planning Commission has recommended the new location planned for the sewage disposal plant in the lower valley of Piscataway Creek, more than a mile from its confluence with the Potomac River. This area is three miles from Mount Vernon and because of intervening woods is obscured from any view from Mount Vernon.

(3) The area in question is under adequate planning and zoning controls by the Prince Georges County Commissioners and the Maryland National Capital Park and Planning Commission to preserve the view from Mount Vernon and prevent commercialization. The Maryland General Assembly in April, 1961, approved the extension of the regional district under the jurisdiction of the Maryland National Capital Park and Planning Commission to include the area in question for purposes of planning, zoning, and subdivision control.

(4) Public Law 87-362 limited appropriations for acquiring the land in question to \$937,600. This was based on the estimate that 586 acres would be acquired at a cost of only \$1,600 per acre and that the acquisition of scenic easements on another 1,410 acres would be largely donated. It now appears that the per acre cost of this land will be considerably in excess of this estimate and that it will be necessary to pay for the scenic easements in many instances. It is apparent therefore that the present authorization and the budget request of \$937,000 would be inadequate to accomplish the proposed acquisition and that an additional authorization would be necessary.

(5) The acreage in question is primarily owned by three families which have held the property (totaling 540 acres) for generations. No evidence was given to the Committee that these owners planned to dispose of their property or take any action that was not in keeping with the present rural character of this area or would not give satisfactory scenic easements.

In light of the above the Committee sees no compelling reason to make an exception to its policy that future acquisition of park lands in the Washington area, where the Federal Government now owns and maintains over 39,000 acres of such land, should generally be the responsibility of the local jurisdictions which enjoy some of the highest per capita incomes in the country. The Maryland National Capital Park and Planning Commission has recently announced plans to expend with the State of Maryland \$30 million for some 19,000 acres of park land. The Commission should be in a position to acquire the acreage in question if it is determined desirable or necessary.

CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

The Committee has allowed \$29,000,000, a decrease of \$1,000,000 in the budget estimate and in the amount appropriated for 1962. This appropriation provides for liquidation of obligations incurred in the construction of parkways and roads and trails by the National Park Service under the contract authority provided in the Federal-Aid to Highway Act. The amount provided includes \$2,793,800 for initiating construction of a Zoo by-pass in Rock Creek Park in the District of Columbia and \$75,000 for initiating construction of roads and trails in the Lincoln Boyhood National Memorial, Indiana.

The Committee has deleted the request of \$213,200 for surfacing 32 miles of the C&O Canal tow path. As indicated above, the Committee believes that construction in the C&O Canal area should be held in abeyance pending consideration of proposals by the Corps of Engineers to construct water resource projects on the Potomac River in this area.

The Committee has also deleted the \$168,700 programmed for buildings and utilities projects at Great Falls, Virginia. As the Committee has indicated previously, this appropriation is not available for a camp ground and related construction except on a very restricted basis adjacent to parkways. All items of this nature should hereafter be budgeted under the "Construction" appropriation.

Also disallowed is the \$250,000 proposed for initiating construction of trails, roads, and parking areas in the Virgin Islands National Park. The Committee believes that the use of these funds should be restricted to areas of high visitor use until such time as higher priority items have been taken care of.

The additional reduction of \$443,100 imposed in the budget request can be met readily through slippage in the construction program. As of January 31, 1962, there was an unobligated balance of over \$25 million out of the \$38.4 million available for the current fiscal year.

GENERAL ADMINISTRATIVE EXPENSES

The Committee has allowed \$1,900,000, an increase of \$319,000 in the 1962 appropriation and a decrease of \$200,000 in the 1963 estimate. The amount allowed includes provision for the transfer to this item of \$383,000 for the salaries and expenses of certain positions currently being financed from construction funds. The Committee action includes disallowance of the proposed establishment of a new division of international cooperation at a cost of \$22,000. The

present staff should be able to absorb any essential workload under this activity. The reduction reflects a disallowance of 25 of the proposed additional permanent positions.

OFFICE OF TERRITORIES

ADMINISTRATION OF TERRITORIES

The Committee recommends \$13,768,000, an increase of \$3,434,000 in the 1962 appropriation and a decrease of \$1,710,000 in the 1963 estimate. This item makes provision for the expenses of the Office of Territories and for support of the governments of the Virgin Islands, Guam, American Samoa and administration of Canton Island.

Of the amount allowed, \$13,044,000 is for the support of American Samoa, an increase of \$3,438,600 in the 1962 appropriation and a decrease of \$1,710,000 in the budget estimate. The amount allowed for American Samoa, together with \$1,100,000 of local revenues, will provide \$5,116,550 for operating expenses, an increase of \$1,328,930 primarily for health, education, and welfare and \$9,027,450 for construction including \$2,828,750 for educational facilities, including 20 consolidated village schools; \$272,000 for medical facilities; \$2,273,850 for utilities; \$600,000 for completion of the jet airfield; \$943,000 for the road program; \$1,869,000 for installation of a TV educational system, and \$240,850 for other facilities.

The \$1,710,000 disallowed in the budget request includes \$710,000 in the original estimate for the TV system. It is believed that three channels should be adequate to initiate the system in lieu of the six channels proposed. Other reductions include \$400,000 due to deferral until 1964 of the extension of the telephone system; \$345,000 originally scheduled for a demonstration school and a teacher training college which will not be necessary in 1963 due to the conversion to the TV system; and \$255,000 due to carryover balances and reprogramings.

In granting funds for salary increases to existing personnel the Committee expects that they will be granted only those teachers that are fully qualified and are capable of performing the work commensurate with the higher salary level. The Committee also recommends that the educational leave system in effect in the Island be discontinued and hereafter leave be taken as earned rather than allowed to accrue as a lump sum terminal payment.

The Committee is concerned about the present inadequate and inequitable tax system in effect in American Samoa and expects that the Governor will take appropriate steps to study and recommend necessary reforms at the earliest possible date.

TRUST TERRITORY OF THE PACIFIC ISLANDS

The Committee has allowed \$6,600,000, an increase of \$296,000 in the 1962 appropriation, and a decrease of \$3,400,000 in the budget request. The amount recommended is the maximum authorized under the current annual monetary limitation of \$7,500,000 after taking into consideration the estimated transfer in 1963 of \$900,000 from the Department of Navy to finance a portion of the cost of administration of the Saipan District. This district is to be transferred to the Department of Interior from the Navy on July 1, 1962. The Committee will give consideration to additional requirements for

administration of the Trust Territory as soon as pending legislation is passed amending the current monetary authorization.

The Committee has approved a proposed reprogramming of the 1963 request to permit the use of \$200,000 in connection with the administration of the Saipan District which was not contemplated at the time the budget estimates were prepared.

GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

The Committee recommends an appropriation of \$56,100,000, an increase of \$6,280,000 in the 1962 appropriation, and a decrease of \$3,800,000 and 183 permanent positions in the 1963 estimates. The amounts allowed by activities as compared with the 1962 appropriation and the estimates for 1963 are as follows:

Activity	Committee bill	Bill compared with—	
		1962 appropriation	Estimate, 1963
Topographic surveys and mapping.....	\$19,500,000	+\$2,590,000	-----
Geologic and mineral resource surveys and mapping.....	15,020,000	+1,600,000	-----
Marine geology and hydrology.....	500,000	+500,000	-\$500,000
Water resources investigations.....	¹ 15,430,000	+1,305,000	-----
Institute of water research.....			-1,900,000
Soil and moisture conservation.....	185,000		-----
Conservation of lands and minerals.....	4,065,000	+341,000	-----
General administration.....	1,700,000	+244,000	-----
Special-purpose building.....	100,000	+100,000	-1,000,000
Committee reduction in travel, supplies and materials and equipment.....	-400,000	-400,000	-400,000
Total.....	56,100,000	+6,280,000	-3,800,000

¹ Includes \$900,000 for basic research projects.

The Committee has disallowed the proposed establishment of a new Institute of Water Research to be financed by transfer of basic research projects from the water resources investigations activity in the amount of \$900,000 and a budget increase of \$1,900,000. Although the Committee fully appreciates the importance of basic research in the field of water, it does not believe that there has been adequate time to fully develop the expanded program and to assure that there will be complete coordination and a lack of any duplication with the work being performed by the numerous other federal agencies in the general field of water research. In this connection, it was not possible for the agency to furnish the Committee at this time data on the work being performed or expenditures by other Federal agencies in this field pending the completion of a current study by a Committee under the auspices of the President's Science Advisor and the Federal Council of Science and Technology. It is believed desirable, therefore, to defer this matter until more complete information is available for appraisal.

The Committee has allowed \$500,000 of the proposed increase of \$1,000,000 for research on geologic and hydrologic processes in oceanic areas. With a current base of \$425,000, this allowance will make a total available of \$925,000. This appears to be all that is warranted

for expansion of this program pending extension of the Bureau's authorization for work in this area.

The Committee has allowed \$100,000 for planning the proposed nuclear research building at Denver, Colorado, but has deferred consideration of the construction estimate until fiscal year 1964. The Committee questions the need for a building for this purpose at a cost of \$900,000 and expects that the Agency will make every effort to design a less expensive building.

BUREAU OF MINES

CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES

The Committee has allowed an appropriation of \$26,550,000, an increase of \$1,750,000 in the 1962 appropriation, and a decrease of \$450,000 in the budget estimate. The amount provided by activity compared with the 1962 appropriation and the estimate for 1963 is as follows:

Activity	Committee bill, 1963	Bill compared with—	
		1962 appropriation	Estimate, 1963
Bituminous coal.....	\$7,214,000	+\$350,000	-----
Anthracite coal.....	1,042,000	+50,000	-----
Petroleum, natural gas, and oil shale.....	3,271,000	-----	-\$187,000
Minerals and metals.....	14,786,000	+1,746,000	-----
Foreign mineral activities.....	500,000	+134,000	-----
Committee reduction in travel, supplies, and materials and equipment.....	-263,000	-263,000	-263,000
Transfers in the estimates.....	-----	-267,000	-----
Total.....	26,550,000	+1,750,000	-450,000

The Committee has disallowed the proposed increase of \$187,000 and 17 permanent positions to expand oil shale research. Effective use of the \$733,000 allowed for continuation of this research should be adequate for fiscal year 1963.

It was testified by the new Office of Coal Research, as discussed below, that it has received many meritorious contract proposals to develop new methods of mining, preparing, and utilizing coal. As the Bureau of Mines has well qualified personnel and adequate facilities available for coal research, the Committee directs that not less than \$500,000 of the \$8,256,000 provided in the bill for bituminous and anthracite coal research be reprogrammed to undertake some of these high priority projects. It is believed that the Bureau can readily curtail and defer some of the long-run research projects which it has had underway for several years without any serious loss in order to permit it to undertake some of these new short-run projects which appear to have great promise for the coal industry. It is requested that the Bureau furnish a statement of its reprogramming to the Committee by July 1, 1962.

HEALTH AND SAFETY

The Committee recommends the budget estimate of \$8,158,000, an increase of \$958,000 in the 1962 appropriation. On an available funds basis, the increase is \$646,000 due to transfers in the estimates

and the availability of unobligated balances from prior years. This item finances Federal coal mine inspections; health and safety research; and the control of fires in coal deposits.

The increases allowed include: \$200,000 for appraisal of health and safety conditions in non-coal mines as authorized by Public Law 87-300; \$102,000 for within-grade salary increases; \$169,000 for research on and testing of respiratory equipment; and \$175,000 to provide for diesel equipment research and testing.

CONSTRUCTION

The Committee recommends an appropriation of \$425,000, a decrease of \$410,000 in the 1962 appropriation and a decrease of \$575,000 in the 1963 estimates. The estimate was proposed for the design and preparation of engineering plans and specifications in connection with the relocation of the fuels and health and safety research functions from Pittsburgh, Pa., to Bruceton, Pa., and the proposed construction of a new materials research center at Frederick, Md. The amount allowed provides the necessary funds for preparing the drawings and specifications for these two laboratories during fiscal year 1963. The remainder of the request can be deferred until funds for construction of these facilities are considered.

GENERAL ADMINISTRATIVE EXPENSES

The Committee recommends the budget request of \$1,333,000, an increase of \$43,000 in the 1962 appropriation to expand the internal auditing program, for purchase and rental of accounting equipment, and for within-grade salary increases. The Committee has also approved the budget request to use not to exceed \$1,615,000 of program funds for administrative expenses.

DEVELOPMENT AND OPERATION OF HELIUM PROPERTIES

The Committee recommends an additional borrowing authority of \$6,000,000, a decrease of \$4,000,000 in the borrowing authority provided for the current fiscal year, and a decrease of \$14,000,000 in the budget request.

This program, authorized by the Helium Act amendments approved September 13, 1960, provides for the conservation of helium now going to fuel markets as non-combustible components of some natural gases. Under the program private industry is being encouraged to finance, construct, and operate up to twelve plants for the production of helium which will be purchased by the Government under long-term contracts. Helium so acquired will be stored in the Government-owned Cliffside gas field near Amarillo, Texas, until needed to meet demands. The borrowing authority will be used to finance payments under these contracts. To date, the Department has entered into four such contracts for the purchase of an estimated 62 billion cubic feet of helium over a 22-year period. As these plants are still under construction and will be in operation for only a portion of fiscal year 1963, it is now estimated that helium purchases will total only about \$25.5 million. With the availability of income from helium sales, a borrowing authority of

only \$16,000,000 will be needed, of which \$10,000,000 is currently available.

The budget proposed the construction of a new administration building for helium operations at Amarillo, Texas, at a cost of \$1,500,000. The Committee believes that the present facilities, together with the rental of such private space as may be necessary, should be adequate to house the headquarters.

OFFICE OF COAL RESEARCH

The Committee recommends the estimate of \$2,000,000, an increase of \$1,000,000 in the 1962 appropriation, to provide for contract research to develop new methods of mining, preparing, and utilizing coal. The Committee was advised that the Office of Coal Research has received numerous promising proposals for undertaking studies in entirely new areas in research and development that might result in substantial progress toward alleviation of the distressed conditions that prevail in the coal industry and strengthen the competitive position of coal as an important basic natural resource. It has been the policy for this new Office to concentrate its efforts on short-range projects aimed at providing the most immediate assistance to the coal industry while the Bureau of Mines has placed emphasis on longer-term and more basic coal research. As indicated above, the Committee has directed the Bureau of Mines to reprogram at least \$500,000 of the \$8.2 million appropriated to it in the bill for coal research to undertake some of these high priority short-range projects which cannot be implemented within the funds available to the Office of Coal Research.

The Committee has allowed \$300,000 for administration and supervision of the program, an increase of \$75,000 in the 1962 limitation and a decrease of \$10,000 in the budget request. This amount will provide a staff of 25 positions for the Office of Coal Research which should be adequate to conduct the contract research program.

OFFICE OF MINERALS EXPLORATION

The Committee recommends an allowance of \$750,000, the same as the 1962 appropriation and a decrease of \$250,000 in the budget estimate. This program provides for Government loans to private industry for discovery of mineral reserves. The Government contributes not more than 50 percent of the cost which is repaid with interest if the exploration is successful.

The Committee wishes to reiterate its position that emphasis should be placed on providing exploration assistance on only those strategic and critical minerals for which there is a serious shortage in the United States. As lead, zinc, copper and nickel do not meet this criteria, the Committee directs that exploration loans for these minerals be discontinued. As the current loan program has primarily involved these particular minerals, the allowance of \$750,000 should be adequate for the program in fiscal year 1963.

The Committee recommends a limitation of \$213,600 on administrative and technical services, the same as 1962, and a decrease of \$16,400 in the budget request.

LEAD AND ZINC STABILIZATION PROGRAM

The Committee recommends an appropriation of \$2,450,000, a decrease of \$2,450,000 in the budget estimate. The budget estimate provided for the cost of the program for the calendar year January 1, 1963 to December 31, 1963. The amount allowed will provide for full requirements for the six months period January 1, 1963 to June 30, 1963, at which time it is contemplated that appropriations for this program will be converted to a full fiscal-year basis.

This program, authorized by the act of August 3, 1961, provides for stabilization payments for lead and zinc ores and concentrates in order to stabilize the mining of lead and zinc by small domestic producers. The amount provided is in accordance with the maximum payments specified in the act of \$4,500,000 for calendar year 1963. Pending before Congress, is a supplemental estimate to cover the initial cost of the program for the period January 1, 1962 to December 31, 1962.

The Committee expects the Department to take all steps necessary in the administration of the contracts and in advising producers to assure that the Federal obligation under the program is limited to the maximum payments authorized in the law.

OFFICE OF OIL AND GAS

The Committee recommends \$531,000, the same as the 1962 appropriation, and a decrease of \$200,000 in the budget request. The amount disallowed represents the proposed transfer in the estimates of \$115,000 from the Office of Emergency Planning and a proposed increase of \$85,000 for financing defense mobilization activities in the oil and gas field. It is planned that these items will be considered separately in a subsequent appropriation bill.

This appropriation provides for coordination of oil and gas activities, administration of the oil import program, and expenses of the Oil Import Appeals Board.

OFFICE OF MINERALS MOBILIZATION

The Committee has deleted from the bill the budget proposal that beginning in fiscal year 1963 the \$180,000 for minerals mobilization activities which has previously been appropriated to the Office of Emergency Planning be appropriated directly to the Department. As indicated above, it is planned that defense mobilization functions will be considered separately in a later appropriation bill.

FISH AND WILDLIFE SERVICE

OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE

The Committee recommends the budget estimate of \$364,000, the same as the amount available for the current fiscal year, for expenses of the Office of the Commissioner.

BUREAU OF COMMERCIAL FISHERIES

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

The Committee recommends an allowance of \$14,600,000, an increase of \$2,050,000 in the 1962 appropriation and a decrease of

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\$613,000 in the 1963 estimate. The amounts allowed by the Committee by activity compared with the 1962 appropriation and the 1963 budget estimates are as follows:

Activity	Committee bill, 1962	Compared with—	
		1962 appropriation	Estimate, 1963
Enforcement management.....	\$376,000	+\$7,000	.....
Marketing and technology.....	3,132,000	+463,464	.....
Research.....	7,555,000	+937,000	.....
Research of fish migration over dams.....	1,499,000	+575,000	-\$500,000
Fishing vessel mortgage insurance.....	51,000	.....	.....
Columbia River Fishery facilities.....	2,100,000	+185,000	.....
Committee reduction in travel, supplies and materials and equipment.....	-113,000	-113,000	-113,000
Net transfer in the estimates.....	.....	-4,464	.....
Total.....	14,600,000	+2,050,000	-613,000

In addition to the direct appropriation of \$1,499,000 allowed for research on fish migration over dams, it is expected that the Bureau will continue to use \$250,000 from the permanent appropriation of customs duties on fishery products. Effective use of the total provided of \$1,749,000 should be adequate for requirements in fiscal year 1963.

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

(SPECIAL FOREIGN CURRENCY PROGRAM)

The Committee recommends the budget estimate of \$300,000, the same as the 1962 appropriation, to continue the research program conducted in foreign countries with foreign currencies.

CONSTRUCTION

The Committee recommends \$7,900,000, an increase of \$339,000 in the 1962 appropriation and a decrease of \$514,000 in the 1963 estimate. The amount allowed includes \$2,002,000 for construction of a research laboratory at Seattle, Washington; \$1,198,000 for construction of a biological laboratory at Ann Arbor, Michigan; \$394,000 for construction of a radiobiological Laboratory at Beaufort, North Carolina; \$2,500,000 for construction of a fishery research vessel to replace the Black Douglas in the eastern Pacific; \$150,000 for design of a fishery research vessel for use in the North Pacific and Bering Sea; \$30,000 for rehabilitation of facilities at St. Simons Island, Georgia; and \$1,626,000 for construction of Columbia River fishery facilities.

The decreases represent a disallowance of \$505,000 for equipment included in the estimates for construction of the laboratories at Seattle, Washington, and Ann Arbor, Michigan, the purchase of which can be deferred to fiscal year 1964, and \$9,000 in the Columbia River fisheries facilities program.

CONSTRUCTION OF FISHING VESSELS

The Committee has allowed the budget estimate of \$750,000, the same as the 1962 appropriation. This activity covers the payment of subsidies for the construction of fishing vessels in the U.S. shipyards under the provisions of the Act of June 12, 1960.

GENERAL ADMINISTRATIVE EXPENSES

The Committee has allowed \$600,000, an increase of \$118,000 in the 1962 appropriation and a decrease of \$16,000 in the 1963 estimate. The increase provided includes \$50,000 for an internal audit unit; \$25,000 for additional staff at the Ann Arbor, Mich., regional office; and a non-recurring increase of \$39,000 for the purchase of book-keeping machines.

ADMINISTRATION OF PRIBILOF ISLANDS

The Committee recommends the budget request of \$1,998,000 for administration of the Pribilof Islands, an increase of \$17,000 in the amount available for the current fiscal year. These funds are derived from the sale of fur skins and other wildlife products of the Islands and are used for management of the Alaska fur-seal herd, furnishing schooling, medical attention, and other services to the natives of the Islands, and operation and maintenance of facilities.

BUREAU OF SPORT FISHERIES AND WILDLIFE

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

The Committee recommends an appropriation of \$26,500,000, an increase of \$3,184,350 in the 1962 appropriation and a decrease of \$72,000 in the 1963 estimate. The amounts allowed by the Committee by activity compared with the 1962 appropriations and the 1963 budget estimates are as follows:

Activity	Committee bill, 1962	Compared with—	
		1962 appropriation	Estimate, 1963
Operation and maintenance of fish hatcheries.....	\$6,181,000	+\$473,500	-----
Extension and training.....	267,000	+30,000	+\$30,000
Fishery research.....	1,654,000	+205,000	-50,000
Administration of wildlife resources and refuges.....	11,370,000	+1,488,000	-----
Control of predatory animals and injurious rodents.....	2,506,000	+3,000	-----
Wildlife research.....	2,700,000	+400,000	+10,000
Soil and moisture conservation.....	705,000	+497,000	-----
River basin studies.....	1,179,000	+125,193	-----
Committee reduction in equipment.....	-62,000	-62,000	-62,000
Net transfer in the estimates.....		+24,657	-----
Total.....	26,500,000	+3,184,350	-72,000

The Committee has provided an increase in the budget estimate of \$200,000 to expand research work on the control of black birds and starlings. With the base amount of \$170,000, a total of \$370,000 will be available for this work in fiscal year 1963. The Committee has also added \$30,000 for the establishment of a cooperative fishery unit at the University of Maine, as authorized by the Act of September 2, 1960.

The Committee has denied the request to appropriate \$190,000 under this item to continue studies of bird hazards to aircraft being conducted for the Federal Aviation Authority. The FAA has been financing this program for the last two years and because of the nature of the work, it is believed appropriate to continue financing under the FAA appropriation. The Committee has also denied the increase

requested of \$50,000 under Fishery research to replace Federal-aid reverted funds. It now appears that adequate funds will be available from this source in fiscal year 1963. The Committee reduction of \$62,000 in equipment is due primarily to the disallowance of the proposed addition of 36 passenger motor vehicles.

CONSTRUCTION

The Committee recommends an appropriation of \$4,900,000, a decrease of \$357,500 in the 1962 appropriation, and an increase of \$814,000 in the 1963 estimate. This item finances the construction of fish hatchery and wildlife refuge facilities and fishery and wildlife research facilities. The amount provided includes the budget request of \$654,000 for continued construction of five new hatcheries and the improvement of one existing hatchery; \$325,000 for fishery research facilities; \$2,928,000 for construction on 18 wildlife refuges; and \$179,000 for wildlife research facilities.

In addition, the Committee has included \$195,000 to initiate construction of the Dale Hollow Dam Hatchery, Tennessee, and funds to continue construction of the following hatcheries: Orangeburg, South Carolina, \$141,000; Norfolk, Arkansas, \$185,000; Chattahoochee Forest, Georgia, \$134,000; and Wytheville, Virginia, \$175,000.

MIGRATORY BIRD CONSERVATION ACCOUNT

The Committee recommends the budget estimate of \$7,000,000 to initiate the expanded wetlands acquisition program authorized by the act of October 4, 1961 (Public Law 87-383). This amount, together with the estimated \$5,000,000 to be available from receipts from the sale of Federal hunting stamps, will provide a total in the Migratory Bird Conservation Fund of \$12,000,000 for fiscal year 1963. It is estimated that this sum will provide for the acquisition of 259,000 acres of land of which 116,000 will be for migratory waterfowl refuges. The remainder will be for the waterfowl production area program with 60,000 acres to be acquired in fee and 83,000 acres controlled by easement. The Committee has disallowed 35 of the 235 positions requested for administration of the program.

GENERAL ADMINISTRATIVE EXPENSES

The Committee recommends an appropriation of \$1,250,000, an increase of \$179,000 in the 1962 appropriation, and a decrease of \$81,000 in the 1963 estimate. The amount allowed, together with not to exceed \$395,000 of funds available from other sources, should provide adequately for administrative expenses in fiscal year 1963. The Committee action includes disallowance of six of the additional permanent positions requested.

OFFICE OF SALINE WATER

SALARIES AND EXPENSES

The Committee recommends an appropriation of \$7,600,000, an increase of \$2,345,000 in the 1962 appropriation and a decrease of \$100,000 in the 1963 estimates, for continuation of research to develop low cost processes for converting saline water to fresh water in quantities sufficient for municipal, industrial and agricultural use.

The amount allowed includes \$3,275,000 for basic research, \$3,800,000 for applied research, and \$525,000 for administration and coordination. The latter reflects a decrease of \$100,000 in the budget estimate of \$625,000. The amount allowed, which includes an increase of \$175,000 over the 1962 figure, will provide adequately for administration and coordination of a research program of this size. The allowance reflects a reduction of ten of the additional permanent positions requested.

OPERATION AND MAINTENANCE

The Committee recommends an allowance of \$2,000,000, an increase of \$745,312 over the amount available for this purpose during the current fiscal year in the appropriation item, "Construction, Operation, and Maintenance," and a decrease of \$85,000 in the 1963 estimate. The increase provides for the operation of the two additional saline water demonstration plants which will be in operation on a partial year basis in 1963 and for operation of the three plants which will be operated on a full-year basis.

The Committee has placed a limitation of \$175,000 on the amount to be available for administration, a decrease of \$50,000 in the budget request. This amount, which provides for fourteen permanent positions, six less than requested, should provide an adequate engineering staff to administer the demonstration plant program.

OFFICE OF THE SOLICITOR

The Committee has allowed \$3,600,000 for the legal services of the Department, an increase of \$108,000 in the 1962 appropriation and a decrease of \$147,000 in the budget request. The increase, which provides for twenty additional positions, six less than requested, should provide adequately for the anticipated increased work load in the Office.

OFFICE OF THE SECRETARY

The Committee recommends an appropriation of \$3,350,000, a decrease of \$35,000 in the 1962 appropriation, and a decrease of \$218,000 and 15 permanent positions in the 1963 budget estimate. Due to a nonrecurring item of \$200,000 in the current fiscal year, the actual increase provided over 1962 is \$165,000. The increase allowed includes \$50,000 to provide 4 additional positions in the Office of Information compared with the requested increase of \$121,500; \$50,000 of the requested increase of \$90,000 for administrative management services; \$39,000 for program direction and coordination; \$14,000 for the Office of the Secretary and the Under Secretary; and \$12,000 for increased per diem costs.

The Committee has deleted the request to appropriate \$106,500 under this item for defense activities previously financed under the Office of Emergency Planning. As indicated above, it is planned to consider these activities separately in a subsequent appropriation bill.

TITLE II—RELATED AGENCIES

DEPARTMENT OF AGRICULTURE—FOREST SERVICE

FOREST PROTECTION AND UTILIZATION

The Committee recommends under this heading a total of \$177,175,000, an increase of \$7,007,000 in the 1962 appropriation and

a decrease of \$2,515,000 in the 1963 estimates. Following is a summary of the action taken on the programs included under this appropriation.

Forest land management.—The Committee recommends an appropriation of \$138,400,000, an increase of \$10,400,000 in the 1962 appropriation, and a decrease of \$2,340,000 in the budget estimate.

The amount allowed by the Committee by activities in comparison with the 1962 appropriation and the 1963 budget estimate are indicated in the following table:

Project	Committee bill	Compared with—	
		Available, 1962	Estimate, 1963
Forest Land Management:			
a. National forest protection and management:			
(1) Timber resource management:			
(a) Sales administration and management.....	\$22,380,000	-\$400,000	-\$800,000
(b) Reforestation and stand improvement.....	15,250,000	+2,500,000	.....
(2) Recreation-public use.....	26,120,000	+5,620,000	.....
(3) Wildlife habitat management.....	3,420,000	+200,000	.....
(4) Range resource management:			
(a) Management.....	4,710,000	+100,000	.....
(b) Revegetation.....	2,660,000	+120,000	.....
(c) Improvements.....	3,180,000	.....	.....
(5) Soil and water management.....	4,490,000	+400,000	.....
(6) Mineral claims, leases and other land uses.....	7,200,000	+400,000	.....
(7) Forest fire protection.....	21,790,000	+1,400,000	.....
(8) Structural improvements for fire and general purposes (construction and maintenance).....	12,140,000	+359,000	.....
(9) Rehabilitation of burns.....	1,050,000	.....	.....
Deduct amount advanced from "Cooperative range improvements".....	-700,000	.....	.....
Subtotal, national forest protection and management.....	123,690,000	+10,690,000	-800,000
b. Fighting forest fires.....	5,000,000	.....	.....
c. Insect and disease control:			
(1) White pine blister rust control.....	3,465,000	+100,000	.....
(2) Other pest control.....	6,985,000	+1,000,000	-300,000
Subtotal, Insect and disease control.....	10,450,000	+1,100,000	-300,000
d. Acquisition of lands (Weeks Act).....	300,000	.....	-200,000
Less Committee reduction in travel, supplies and materials and equipment.....	-1,040,000	-1,040,000	-1,040,000
Transfer in the estimate.....	.....	-359,000	.....
Total, Forest Land Management.....	138,400,000	+10,400,000	-2,340,000

Because of the depressed timber market, the Committee believes that the Forest Service can readily absorb the reduction of \$800,000 and 100 permanent positions applied against the activity, "Sales administration and management." The Committee has granted sizable increases in this activity in recent years and the \$22,380,000 allowed should finance adequately the workload in 1963. The amount allowed includes an additional \$400,000 for special small and salvage sales.

The \$300,000 allowed for acquisition of land, a decrease of \$200,000 in the budget request, should provide for acquiring essential tracts in fiscal year 1963. It should be noted that the Committee approved an increase in this item from \$100,000 to \$300,000 in fiscal year 1962.

In disallowing \$300,000 of the requested increase of \$1,300,000 for "Other pest control" work, the Committee believes that the \$6,985,000 allowed is all that is warranted without firmer estimates of the infestations to be encountered in the next fiscal year.

Within the total provided it is expected that the Forest Service will make \$30,000 available for continuing the forestry work in the Virgin Islands which has heretofore been financed under the appropriation to the Virgin Islands Corporation.

Forest research.—The Committee recommends an appropriation of \$22,975,000, a decrease of \$3,393,000 in the 1962 appropriation, and a decrease of \$175,000 in the 1963 estimates. Due to nonrecurring funds for construction of research facilities in the current year, the amount allowed provides an effective increase of \$1,052,000 for expansion of forestry research. The decrease made by the Committee reflects a general reduction in the funds requested for travel, supplies, materials, and equipment.

The amount allowed in the Committee bill by activity compared with the 1962 appropriation and the 1963 estimates is as follows:

Project	Committee bill	Compared with—	
		Available, 1962	Estimate, 1963
Forest Research:			
a. Forest and range management research.....	\$10,214,000	+\$477,000	-----
b. Forest protection research:			
(1) Forest fire research.....	1,479,000	+130,000	-----
(2) Forest insect research.....	1,725,000	+135,000	-----
(3) Forest disease research.....	1,525,000	+120,000	-----
Subtotal, Forest protection research.....	4,729,000	+385,000	-----
c. Forest products and engineering research.....	4,717,000	+240,000	-----
d. Forest resources research:			
(1) Forest survey.....	1,583,000		-----
(2) Economics research.....	1,157,000	+125,000	-----
Subtotal, Forest resources research.....	2,740,000	+125,000	-----
e. Forest research construction.....	750,000	-4,445,000	-----
Less committee reduction in travel, supplies and materials, and equipment.....	-175,000	-175,000	-\$175,000
Total, forest research.....	22,975,000	-3,393,000	--175,000

State and private forestry cooperation.—The Committee has allowed \$15,800,000, the same as available for fiscal year 1962 and the 1963 budget estimate. This program, carried on in cooperation with the States, encourages private timber management. The amount allowed includes \$12,465,500 for cooperation in forest fire control; \$296,000 for cooperation in forest tree planting; \$2,500,000 for cooperation in forest management and processing; and \$538,500 for general forestry assistance.

FOREST ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)

The Committee has allowed an appropriation of \$37,500,000, an increase of \$2,500,000 in the 1962 appropriation and the same as the budget estimate. These funds, the maximum authorized for the construction and maintenance of forest roads and trails, are required to liquidate the obligations incurred pursuant to the authorization contained in the Federal Highway Acts. It is estimated that this amount, together with the permanent appropriation of 10 percent of the national forestry receipts and the planned road construction of

timber purchasers under timber sales contracts, will provide a total road program in 1963 of over \$95,000,000.

ACCESS ROADS

The Committee has deleted the budget request of \$2,000,000 to continue this special appropriation item for acquiring by purchase private roads needed to provide access to national forest areas. Funds have been appropriated under this item for the past three fiscal years as it was assumed that the Forest Service did not have authority under the regular Forest roads and trails appropriation to require cost sharing charges of benefiting private land owners. As the Comptroller General ruled on March 2, 1962, that the regular Forest roads and trails appropriation is available for this purpose, the Committee believes the continuation of this item is no longer warranted and that financing of the road program should hereafter be restricted to the authorization contained in the Federal Highway Act.

ACQUISITION OF LAND FOR NATIONAL FORESTS

SUPERIOR NATIONAL FOREST

The Committee has approved the budget request of \$2,000,000 to complete the acquisition of lands in the wilderness canoe area in the Superior National Forest. The amount provided represents the full amount of the additional authorization provided in the Act of October 4, 1961. This amount, together with the previous appropriations of \$2,500,000 authorized in the Act of June 22, 1948, make a total of \$4,500,000 for acquiring these lands. Approximately 40,000 acres of land have been acquired to date and about 15,000 additional acres will be acquired with the additional funds made available. The Committee expects that the Forest Service will complete the program within the appropriation provided.

SPECIAL ACTS

The budget request for the appropriation of \$10,000 from National Forest receipts for acquisition of land in the Cache National Forest, Utah, has been approved. This amount will permit continuation of the program for control of soil erosion and flood damage in this area at the current level.

COOPERATIVE RANGE IMPROVEMENTS

The Committee has approved the budget estimate of \$700,000, the same as the 1962 appropriation. The funds are appropriated from grazing fees for protection and improvement of the range.

ASSISTANCE TO STATES FOR TREE PLANTING

The Committee has approved the budget request of \$1,000,000, the same as the 1962 appropriation, for assistance to the States for tree planting under Title IV of the Agricultural Act of 1956. These funds will be used to provide advice, technical assistance, and financial contribution to carry out increased tree planting and reforestation work on non-Federal forest land. These funds must be matched by the States and the work is conducted in accordance with plans submitted by the States and approved by the Secretary of Agriculture.

FEDERAL COAL MINE SAFETY BOARD OF REVIEW

The Committee recommends the budget estimate of \$70,000, the same as the 1962 appropriation. The Board adjudicates appeals by coal mine operators from orders issued by the Bureau of Mines in the interest of safety.

COMMISSION ON FINE ARTS

The Committee has allowed \$70,000, the same as the 1962 appropriation and a decrease of \$10,000 in the budget estimate. Funds appropriated to the Commission have doubled since fiscal year 1958 and the Commission should be able to finance its activities within the present appropriation level.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE

INDIAN HEALTH ACTIVITIES

The Committee has allowed \$55,284,000, an increase of \$2,274,000 in the 1962 appropriation and a decrease of \$550,000 in the budget estimate. This decrease results from the Committee disallowance of the budget proposal that a direct appropriation be provided to replace the present practice of making advance purchases for Alaska activities out of the current year's appropriation as provided by 58 Stat. 266 and 42 U.S.C., 2001. The Committee believes that the present procedure is adequate and recommends its continuation.

The amount allowed includes \$33,295,000 for provision of hospital health services to the Indians, consisting of 47 general hospitals and their outpatient clinics and 3 tuberculosis sanatoria; \$10,700,000 for contract patient care in non-Federal hospitals and by private physicians where Indian hospital or medical care facilities are not available; \$9,787,000 for the field health services program; and \$1,502,000 for administration.

Increases allowed over 1962 include \$565,000 for additional hospital health services; \$283,000 for additional maintenance and repair of facilities; \$932,000 for increased contractual services with hospitals and physicians; and \$529,427 for expansion of the field health services.

CONSTRUCTION OF INDIAN HEALTH FACILITIES

The Committee recommends an appropriation of \$8,320,000, an increase of \$35,000 in the 1962 appropriation, and a decrease of \$900,000 in the budget estimate. The reduction has been made against the estimate of \$4,000,000 for construction of Indian sanitation facilities. The \$900,000 decrease represents \$400,000 programmed in the budget as a carryover to fiscal year 1964 and an additional \$500,000 for anticipated slippage in the obligation program. The Committee believes this is a very worthwhile program. However, the agency has experienced considerable delay in implementing this program and had unobligated as of December 31, 1961, \$3,187,000. It is believed, therefore, that the funds allowed of \$3,100,000, together with the considerable unobligated balance to be carried forward, should provide all that the agency can effectively use in fiscal year 1963.

The appropriation allowed includes \$3,508,000 for construction of new hospitals and clinics, including replacement of the existing facility at Fort Yates, North Dakota; replacement of the hospital at Barrow, Alaska; and construction of three new health centers, and three new health stations; \$535,000 for additional personnel quarters; \$1,377,000 for alterations to existing facilities; and \$100,000 for participation in the construction of a community hospital at Chamberlain, South Dakota.

INDIAN CLAIMS COMMISSION

The Committee recommends an allowance of \$290,000, an increase of \$10,000 in the 1962 appropriation, and a decrease of \$5,000 in the 1963 budget estimate. The increase will provide for additional expenses of the Commission, including the addition of two clerks and the increased salaries of the Commissioners. This independent Commission hears and determines Indian claims existing before August 13, 1946.

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

The Committee has allowed the budget request of \$625,000, an increase of \$100,000 in the 1962 appropriation. The increase includes a non-recurring item of \$95,000 for moving expenses and rental costs incident to the relocation of the Commission to private office space in fiscal year 1963.

The Commission is responsible for planning the development of the National Capital and the conservation of its natural and historical features. The amount provided also includes funds for the National Capital Regional Planning Council which coordinates planning in the counties and cities of the metropolitan area.

SALARIES AND EXPENSES, OPEN SPACE STUDY, NATIONAL CAPITAL REGION

The Committee has deleted the budget request of \$65,000 for consulting services to undertake an open space study for the National Capital region in cooperation with the local governments of the area. The Committee believes that any expenditures which may be necessary in connection with such a study should be financed from the above appropriation for salaries and expenses of the National Capital Planning Commission. The Commission exists for activities such as this and should be able to undertake such work within the \$625,000 provided in the bill.

LAND ACQUISITION, NATIONAL CAPITAL PARK, PARKWAY, AND PLAYGROUND SYSTEM

The Committee recommends an appropriation of \$100,000, a reduction of \$400,000 in the 1962 appropriation, and a decrease of \$1,200,000 in the budget request. The \$100,000, which is to be matched by an equal amount by Maryland, is to complete acquisition of all the lands required for the George Washington Memorial Parkway from the District of Columbia line to the Cabin John Bridge in Montgomery County, Maryland and the connecting roadway between the Parkway and Little Falls Branch Parkway.

The Committee has again deleted the budget item of \$1,200,000 to resume the acquisition of local stream valley parks in Montgomery County, Maryland, and in Arlington and Fairfax counties, and Alexandria, Virginia. The Committee sees no reason to change its position of a year ago when it stated "The \$3,700,000 which has been appropriated to date for this purpose, including \$1,900,000 in loans, represents the maximum Federal participation that can be justified in the light of the serious Federal budgetary situation. Conditions, affecting both the Federal Government and the localities involved, have materially changed the basis on which this program was authorized by Congress thirty-one years ago. With the rapid settlement of these areas in recent years with families whose incomes are among the highest in the Nation, there is no question but what these jurisdictions can now well afford to make adequate provision for their requirements without further assistance from the Federal Government."

NATIONAL CAPITAL TRANSPORTATION AGENCY

SALARIES AND EXPENSES

The Committee has allowed an appropriation of \$3,350,000 an increase of \$2,390,000 in the 1962 appropriation, and a decrease of \$1,100,000 in the budget request. The Committee allowance will provide an additional 14 positions, making a total staff of 84 in lieu of the 98 requested. Considering that the agency will have completed its report to the President on organization and financial arrangements for transportation in the National Capital region by November 1, 1962, the total staff allowed should be adequate to continue work on the transit development program pending Congressional review of the President's recommendations.

The amount allowed includes \$550,000 for engineering plans; \$1,300,000 for engineering feasibility analyses; \$250,000 for planning and economic studies; \$950,000 for personnel compensation and staffing; and \$300,000 for other expenses including personnel benefits, travel, rent, supplies and equipment.

The Committee requests that the justifications for next fiscal year be presented on an activity basis, showing the comparison between the actual, current, and the budget year, and that accounting records be maintained on an activity basis.

LAND ACQUISITION AND CONSTRUCTION

The Committee has approved an appropriation of \$400,000, a decrease of \$600,000 in the 1962 appropriation, and a decrease of \$1,600,000 in the budget estimate. The amount provided is to continue the acquisition of land for extra-wide median strips in Interstate Route 66 in Virginia and Interstate Route 95 in Maryland, and for incidental construction on the George Washington Memorial Parkway in Maryland. The sum of \$1,000,000 was appropriated for the current year for acquisition of the extra-wide median strips and the Committee believes that it is expedient to continue such purchases in fiscal year 1963 while land is being acquired for these new highways. The Committee believes, however, that such funds should be expended only with the certainty that these areas will be used for future express transit facilities and, therefore, has made all purchases subject to the advance approval of the Director of the Bureau of the Budget.

The Committee has disallowed the budget request of \$1,600,000 for the acquisition of land for future transit stations and related parking areas in connection with these highways as well as the proposed reprogramming to expend funds for this purpose during the current year. The Committee does not believe that capital expenditures of this nature are warranted until such time as the Agency's report has been submitted to Congress as required by the authorizing act and a definite construction program for transit facilities has been authorized, including provision for financing. In this connection, the Committee expects that any implementation of such a construction program, with an estimated ultimate cost of a billion dollars, will provide for substantial financial contributions by the District of Columbia and the surrounding local jurisdictions which would benefit from such a system.

SMITHSONIAN INSTITUTION

SALARIES AND EXPENSES

The Committee recommends an appropriation of \$10,900,000, an increase of \$1,775,000 in the 1962 appropriation and a net decrease of \$454,000 in the budget estimate. The reduction reflects a saving of \$500,000 in operation and maintenance costs of the new Museum of History and Technology due to a six months delay in the completion date, and an allowance of \$46,000 required for wage board increases.

Increases allowed include \$698,000 for additional expenses in connection with the new Museum of History and Technology building and the additions to the Natural History building; \$295,000 for additional scientific research; \$250,000 for expanding the Museum's efforts in the field of oceanography; \$152,000 for additional requirements in connection with the National Collection of Fine Arts, National Portrait Gallery, and the National Armed Forces Museum Advisory Board; and a net increase of \$380,000 for other additional operating expenses of the Institution.

REMODELING OF CIVIL SERVICE COMMISSION BUILDING

The Committee has deleted without prejudice the budget request of \$5,400,000 for remodeling the existing Civil Service Commission Building (formerly known as the Patent Office Building) to make it suitable as an Art Gallery to house the National Collection of Fine Arts and the National Portrait Gallery of the Smithsonian Institution. Since preparation of the budget estimate delays have been encountered in the construction of the new building to house the Civil Service Commission, and the present building will not be vacated prior to August, 1963. Construction funds to initiate the remodeling will, therefore, not be required before fiscal year 1964.

CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

The Committee recommends an appropriation of \$1,275,000, an increase of \$325,000 in the budget estimate, to initiate a ten-year program of capital improvements at the National Zoological Park. The District of Columbia will continue to finance the operation and maintenance of the zoo.

The appropriation will provide for reconstruction of the access road, reconstruction of the bird flight cage, and improvements to the existing bird exhibition building. The budget estimate included

\$97,000 to initiate relocation of the existing east-west road from Connecticut Avenue to Harvard Street. The Committee has included the increase of \$325,000 in the budget in order to fully finance this relocation during fiscal year 1963.

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART

The Committee recommends the budget estimate of \$2,054,000, an increase of \$122,000 in the 1962 appropriation. The increase is primarily required to initiate the first year of a two-year program to repair the skylights at the Gallery.

TRANSITIONAL GRANTS TO ALASKA

The Committee has approved the budget request of \$3,000,000, a decrease of \$3,000,000 in the 1962 appropriation. The amount provided is the maximum authorized by law for fiscal year 1963 to facilitate assumption by the State of Alaska of the responsibilities heretofore performed by the Federal Government. The Alaska Omnibus Act provides for grants for the five-year period between 1960 and 1964. The amount authorized for fiscal year 1964 is also \$3,000,000.

CIVIL WAR CENTENNIAL COMMISSION

The Committee recommends the budget request of \$100,000, the same as the 1962 appropriation, for financing the activities of the Commission during fiscal year 1963. The Commission is responsible for preparing plans and programs to provide for appropriate Nationwide observances and the coordination of ceremonies to commemorate the Civil War.

TITLE III—VIRGIN ISLANDS CORPORATION

CONTRIBUTIONS

The Committee has denied the budget request of \$185,000 for payment to the Virgin Islands Corporation, including \$145,000 to cover losses sustained by the Corporation during fiscal year 1961 and \$40,000 for the forestry and other agricultural programs. As dissolution of the Corporation is being considered and the Corporation has adequate capital to cover its losses, the Committee does not believe that the requested appropriation is necessary. As indicated above, the Committee has made provision for the U.S. Forest Service to continue to finance the forestry program.

REVOLVING FUND

The Committee has allowed an appropriation of \$200,000, a decrease of \$681,000 in the 1962 appropriation and a decrease of \$3,100,000 in the budget estimate. The amount proposed in the budget estimate was for expansion of power distribution facilities in the Virgin Islands. As the Board of Directors of the Corporation has adopted a resolution proposing the transfer to the Virgin Islands Government of the physical and other assets of the Corporation and legislation to accomplish this is pending in the Bureau of the Budget, the Committee does not believe it is appropriate to authorize extensive additional Federal funding at this time. To meet the most urgent power re-

quirements on the Island of St. Thomas, however, the Committee has approved a requested 1962 reprogramming to provide \$400,000 for the purchase of a generator and has included the \$200,000 in the bill to permit construction of a building to house and install the new unit early in fiscal year 1963.

LIMITATION ON ADMINISTRATIVE EXPENSES, VIRGIN ISLANDS CORPORATION

The Committee has allowed an administrative expense limitation of \$180,000, the same as 1962, and a decrease of \$20,000 in the budget request.

LIMITATIONS AND LEGISLATIVE PROVISIONS

The following limitations and legislative provisions not heretofore carried in connection with any appropriation bill are recommended:

On page 16 in connection with Geological Survey, administrative provisions:

and payment of contributions to the International Union on Geologic Sciences;

On page 25 in connection with the Office of Saline Water, operation and maintenance:

of which not to exceed \$175,000 shall be available for administration.

On page 25 in connection with the Office of the Secretary, salaries and expenses:

not to exceed \$2,000 for official reception and representation expenses,

On pages 26 and 27 in connection with the General Provisions, Department of the Interior:

and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for fire suppression purposes, such reimbursement to be credited to appropriations currently available at the time of receipt thereof.

On page 37 in connection with the National Capital Transportation Agency, land acquisition and construction:

Provided, That such land purchases shall be subject to the advance approval of the Director of the Bureau of the Budget.

On page 38 in connection with the Smithsonian Institution, construction and improvements, National Zoological Park:

Provided, That such portion of this amount as may be necessary may be transferred to the District of Columbia

On page 40 in connection with General Provisions, Related Agencies:

The per diem rate, unless an agency is otherwise limited by law to payment of a lesser per diem, paid from appropriations made available under this title for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), shall not exceed \$75.

TRUST FUNDS

(Not a charge against general budget revenues)

	Appropriation estimate, 1962	Appropriation estimate, 1963	Increase (+) or decrease (-)
Department of the Interior: ¹			
Deposits by individuals for surveying public lands-----	\$25, 000	\$25, 000	-----
Administration and protection of grazing districts-----	400, 000	400, 000	-----
Trust funds, Alaska townsites, Bureau of Land Management-----	29, 000	29, 000	-----
Indian moneys, proceeds of labor-----	2, 005, 879	2, 059, 000	+ \$53, 121
Miscellaneous trust funds of Indian tribes-----	79, 340, 327	54, 183, 000	-25, 157, 327
Donations, including land, National Parks-----	800, 000	300, 000	-500, 000
Gifts or bequests of personal property, National Parks-----	5, 000	5, 000	-----
Birthplace of Abraham Lincoln, preservation of, National Parks-----	2, 540	2, 540	-----
Contributions, Jefferson National Expansion Memorial-----	2, 832, 517	-----	-2, 832, 517
Advances, authorized services, Geological Survey-----	2, 300, 000	2, 300, 000	-----
Contributed funds, Bureau of Mines-----	1, 120, 000	1, 020, 000	-100, 000
Contributed funds, Bureau of Commercial Fisheries-----	747, 000	747, 000	-----
Inspection and grading of fishery products, Bureau of Commercial Fisheries-----	394, 000	394, 000	-----
Contributed funds, Bureau of Sport Fisheries and Wildlife-----	58, 000	54, 000	-4, 000
Total, Department of the Interior-----	90, 059, 263	61, 518, 540	-28, 540, 723

	21, 500, 000	22, 000, 000	+500, 000
Department of Agriculture—Forest Service: Cooperative Work.....			
Other agencies:			
National Capital Planning Commission: Contributed funds.....	577, 000	100, 000	-477, 000
Smithsonian Institution: Canal Zone biological area fund.....	15, 000	15, 000	-----
Contributions, Indian health facilities.....	425, 000	300, 000	-125, 000
Total, other agencies.....	1, 017, 000	415, 000	-602, 000
Grand total.....	112, 576, 263	83, 933, 540	-28, 642, 723

† Exclusive of Bonneville Power Administration, Bureau of Reclamation, Southeastern Power Administration, and Southwestern Power Administration.

NOTE.—Amounts as estimated and shown in the January 1962 budget document for 1963. Subject to further revision.

COMPARATIVE STATEMENT OF THE APPROPRIATIONS FOR FISCAL YEAR 1962 AND THE ESTIMATES FOR FISCAL
YEAR 1963

PERMANENT APPROPRIATIONS

	Appropriation estimate, 1962	Appropriation estimate, 1963	Increase (+) or decrease (-)
Department of the Interior: ¹			
Payments to States (proceeds of sales)-----	\$260, 000	\$269, 000	+\$9, 000
Payments of royalties to Oklahoma-----	7, 000	10, 000	+3, 000
Leasing of grazing lands-----	1, 000	1, 000	-----
Payments to States (grazing fees)-----	1, 000	1, 000	-----
Coos Bay Wagon Road grant lands, payment to Coos Bay and Douglas Counties, Oreg., in lieu of taxes-----	100, 000	100, 000	-----
Oregon and California grant lands, payment to counties-----	14, 455, 000	15, 500, 000	+1, 045, 000
Payments to States from grazing receipts, public lands-----	583, 000	875, 000	+292, 000
Mineral Leasing Act, payment to States-----	38, 297, 000	42, 000, 000	+3, 703, 000
Expenses, sale of timber, etc., on reclamation land-----	2, 000	2, 000	-----
Payments due counties, national grasslands, Bureau of Land Management-----	215, 000	215, 000	-----
Expenses, Public Land Administration Act-----	500, 000	500, 000	-----
Claim and treaty obligations, Indian Affairs-----	140, 000	161, 000	+21, 000

Operation and maintenance, revenue, Indian irrigation systems.....	2, 679, 300	3, 000, 000	+320, 700
Power revenues, Indian irrigation projects.....	1, 600, 000	1, 700, 000	+100, 000
Acquisition of lands and loans to Indians in Oklahoma, Act of June 26, 1936.....	10, 000	10, 000	-----
Indian arts and crafts fund.....	200	200	-----
Colorado River Indian Reservation benefits, Southern and Northern reserves.....	180, 000	180, 000	-----
Education expenses, children of employees, Yellowstone National Park.....	139, 100	238, 000	+98, 900
Operation, management, and maintenance and demolition of federally-acquired properties, Independence National Historical Park, National Park Service.....	21, 650	6, 000	-15, 650
Payment to State of Wyoming, in lieu of taxes on lands in Grand Teton National Park, National Park Service.....	28, 259	28, 000	-259
Payments from proceeds of sale of water, Geological Survey.....	1, 000	1, 000	-----
Payment to Alaska from Pribilof Islands receipts.....	536, 809	621, 600	+84, 791
Migratory bird conservation fund.....	5, 000, 000	5, 000, 000	-----
Federal aid in wildlife restoration.....	14, 985, 093	15, 300, 000	+314, 907
Federal aid in fish restoration and management.....	6, 253, 432	5, 800, 000	-453, 432
Management of national wildlife refuges.....	1, 490, 519	1, 500, 000	+9, 481
Expenses incident to sale of refuge products.....	95, 000	108, 377	+13, 377
Payment to counties under Migratory Bird Conservation Act.....	496, 840	500, 000	+3, 160
Payment to Alaska, Alaska Game Law.....	1, 000	1, 000	-----

Exclusive of Bonneville Power Administration, Bureau of Reclamation, Southeastern Power Administration, and Southwestern Power Administration.

Comparative statement of the appropriations for fiscal year 1962 and the estimates for fiscal year 1963—Continued

PERMANENT APPROPRIATIONS—Continued

	Appropriation estimate, 1962	Appropriation estimate, 1963	Increase (+) or decrease (-)
Department of the Interior—Continued			
Payments due counties, national grasslands, Bureau of Sport Fisheries and Wildlife.....	\$4, 000	\$4, 000	-----
Internal Revenue collections for Virgin Islands, Office of Territories.....	6, 842, 000	7, 000, 000	+\$158, 000
Total, Department of the Interior.....	94, 925, 202	100, 632, 177	+5, 706, 975
Department of Agriculture—Forest Service:			
Expenses, brush disposal.....	9, 000, 000	9, 000, 000	-----
Roads and trails for States (10 percent fund).....	10, 020, 000	11, 600, 000	+1, 580, 000
Forest fire prevention (Smokey Bear).....	20, 000	20, 000	-----
Restoration of forest lands and improvements.....	196, 000	196, 000	-----
Payment to Minnesota (Cook, Lake, and St. Louis Counties).....	123, 300	123, 300	-----
Payments due counties, submarginal land program.....	425, 000	425, 000	-----
Payments to school funds, Arizona and New Mexico.....	99, 200	115, 000	+15, 800
Payments to States, National Forests Fund (25 percent fund).....	25, 045, 000	29, 000, 000	+3, 955, 000
Total, Department of Agriculture—Forest Service.....	44, 928, 500	50, 479, 300	+5, 550, 800
Total, permanent appropriations.....	139, 853, 702	151, 111, 477	+11, 257, 775

NOTE.—Amounts as estimated and shown in the January, 1962, budget document for 1963. Subject to further revision.

COMPARATIVE STATEMENT OF THE APPROPRIATIONS FOR FISCAL YEAR 1962, AND THE ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1963

Item	Appropriations, 1962 (to date)	Budget estimates, 1963	Recommended in bill for 1963	Bill compared with—	
				1962 appropriations	1963 estimate
TITLE I—DEPARTMENT OF THE INTERIOR					
PUBLIC LAND MANAGEMENT					
BUREAU OF LAND MANAGEMENT					
Management of lands and resources.....	\$33,750,000	\$41,552,000	\$39,375,000	+\$5,625,000	-\$2,177,000
Construction.....	850,000	1,000,000	1,000,000	+150,000	-----
Oregon and California grant lands (indefinite appropriation of receipts).....	(7,750,000)	(7,750,000)	(7,750,000)	-----	-----
Range improvements (indefinite appropriation of receipts).....	(740,000)	(1,045,000)	(1,045,000)	(+305,000)	-----
Total, Bureau of Land Management.....	34,600,000	42,552,000	40,375,000	+5,775,000	-2,177,000
BUREAU OF INDIAN AFFAIRS					
Education and welfare services.....	71,750,000	82,827,000	81,000,000	+9,250,000	-1,827,000
Resources management.....	29,075,000	34,417,000	34,300,000	+5,225,000	-117,000
Revolving fund for loans.....	4,000,000	4,000,000	4,000,000	-----	-----
Construction.....	39,561,000	54,765,000	52,000,000	+12,439,000	-2,765,000

See footnotes at end of table, p. G.

Comparative statement of the appropriations for fiscal year 1962, and the estimates and amounts recommended in the bill for fiscal year 1963—Continued

Item	Appropriations, 1962 (to date)	Budget estimates, 1963	Recommended in bill for 1963	Bill compared with—	
				1962 appropriations	1963 estimate
TITLE I—DEPARTMENT OF THE INTERIOR—Continued					
PUBLIC LAND MANAGEMENT—Continued					
BUREAU OF INDIAN AFFAIRS—continued					
Road construction (liquidation of contract authorization)-----	\$16, 000, 000	\$17, 000, 000	\$16, 000, 000	-----	-\$1, 000, 000
General administrative expenses-----	3, 967, 000	4, 372, 000	4, 000, 000	+\$33, 000	-372, 000
Liquidation of Klamath and Menominee Agencies-----	31, 000	-----	-----	-31, 000	-----
Total, Bureau of Indian Affairs, exclusive of tribal funds-----	164, 384, 000	197, 381, 000	191, 300, 000	+26, 916, 000	-6, 081, 000
<i>Tribal funds</i> (not included in totals of this tabulation)-----	(3, 000, 000)	(3, 000, 000)	(3, 000, 000)	-----	-----
NATIONAL PARK SERVICE					
Management and protection-----	⁴ 21, 811, 500	27, 240, 000	25, 425, 000	+3, 613, 500	-1, 815, 000
Maintenance and rehabilitation of physical facilities---	17, 869, 000	20, 000, 000	20, 000, 000	+2, 131, 000	-----
Construction-----	⁵ 36, 726, 000	44, 000, 000	40, 000, 000	+3, 274, 000	-4, 000, 000
Construction (liquidation of contract authorization)---	30, 000, 000	30, 000, 000	29, 000, 000	-1, 000, 000	-1, 000, 000

	1,581,000	2,100,000	1,900,000	+319,000	-200,000
General administrative expenses.....	107,987,500	123,340,000	116,325,000	+8,337,500	-7,015,000
Total, National Park Service.....					
OFFICE OF TERRITORIES					
Administration of territories.....	* 10,334,000	* 15,478,000	13,768,000	+3,434,000	-1,710,000
Trust Territories of the Pacific Islands.....	* 6,304,000	10,000,000	6,600,000	+296,000	-3,400,000
Alaska public works.....	(*)				
Total, Office of Territories.....	16,638,000	25,478,000	20,368,000	+3,730,000	-5,110,000
Total, Public Land Management.....	323,609,500	388,751,000	368,368,000	+44,758,500	-20,383,000
MINERAL RESOURCES					
GEOLOGICAL SURVEY					
Surveys, investigations, and research.....	* 49,820,000	59,900,000	56,100,000	+6,280,000	-3,800,000
BUREAU OF MINES					
Conservation and development of mineral resources.....	24,800,000	" 27,000,000	26,550,000	+1,750,000	-450,000
Health and safety.....	7,200,000	" 8,158,000	8,158,000	+958,000	
Construction.....	835,000	1,000,000	425,000	-410,000	-575,000
General administrative expenses.....	1,290,000	1,333,000	1,333,000	+43,000	
Development and operation of helium properties (borrowing authorizations).....	(10,000,000)	(20,000,000)	(6,000,000)	(-4,000,000)	(-14,000,000)
Total, Bureau of Mines.....	34,125,000	37,491,000	36,466,000	+2,341,000	-1,025,000

See footnotes at end of table, p. G.

Comparative statement of the Appropriations for fiscal year 1962, and the estimates and amounts recommended in the bill for fiscal year 1963—Continued

Item	Appropriations, 1962 (to date)	Budget estimates, 1963	Recommended in bill for 1963	Bill compared with—	
				1962 appropriations	1963 estimate
TITLE I—DEPARTMENT OF THE INTERIOR—Continued					
MINERAL RESOURCES—Continued					
OFFICE OF COAL RESEARCH					
Salaries and expenses.....	\$1, 000, 000	\$2, 000, 000	\$2, 000, 000	+\$1, 000, 000	-----
OFFICE OF MINERALS EXPLORATION					
Salaries and expenses.....	750, 000	1, 000, 000	750, 000	-----	-\$250, 000
Lead and zinc stabilization program.....		4, 900, 000	2, 450, 000	+2, 450, 000	-2, 450, 000
Total, Office of Minerals Exploration.....	750, 000	5, 900, 000	3, 200, 000	+2, 450, 000	-2, 700, 000
OFFICE OF OIL AND GAS					
Salaries and expenses.....	531, 000	¹² 731, 000	531, 000	-----	-200, 000
OFFICE OF MINERALS MOBILIZATION					
Salaries and expenses.....		¹³ 180, 000	-----	-----	-180, 000
Total, Mineral Resources.....	86, 226, 000	106, 202, 000	98, 297, 000	+12, 071, 000	-7, 905, 000

FISH AND WILDLIFE SERVICE						
OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE						
Salaries and expenses.....	364,000	364,000	364,000			
BUREAU OF COMMERCIAL FISHERIES						
Management and investigations of resources.....	12,550,000	15,213,000	14,600,000	+2,050,000		-613,000
Management and investigations of resources (special foreign currency program).....	300,000	300,000	300,000			
Construction.....	7,561,000	8,414,000	7,900,000	+339,000		-514,000
Construction of fishing vessels.....	750,000	750,000	750,000			
General administrative expenses.....	482,000	616,000	600,000	+118,000		-16,000
Administration of Pribilof Islands (indefinite appropriation of receipts).....	(1,981,000)	(1,998,000)	(1,998,000)	(+17,000)		
Limitation on administrative expenses, Fisheries loan fund.....	(250,000)	(250,000)	(250,000)			
Total, Bureau of Commercial Fisheries.....	21,643,000	25,293,000	24,150,000	+2,507,000		-1,143,000
BUREAU OF SPORT FISHERIES AND WILDLIFE						
Management and investigations of resources.....	23,315,650	26,572,000	26,500,000	+3,184,350		-72,000
Construction.....	5,257,500	4,086,000	4,900,000	-357,500		+814,000
Migratory bird conservation account.....		7,000,000	7,000,000	+7,000,000		
General administrative expenses.....	1,071,000	1,331,000	1,250,000	+179,000		-81,000
Total, Bureau of Sport Fisheries and Wildlife.....	29,644,150	38,989,000	39,650,000	+10,005,850		+661,000
Total, Fish and Wildlife Service.....	51,651,150	64,646,000	64,164,000	+12,612,850		-482,000

See footnotes at end of table, p. 41.

Comparative statement of the appropriations for fiscal year 1962, and the estimates and amounts recommended in the bill for fiscal year 1963—Continued

Item	Appropriations, 1962 (to date)	Budget estimates, 1963	Recommended in bill for 1963	Bill compared with—	
				1962 appropriations	1963 estimate
TITLE I—DEPARTMENT OF THE INTERIOR—Continued					
OFFICE OF SALINE WATER					
Salaries and expenses-----	¹⁶ \$5, 255, 000	\$7, 700, 000	\$7, 600, 000	+\$2, 345, 000	-\$100, 000
Operation and maintenance-----		¹⁷ 2, 085, 000	2, 000, 000	+2, 000, 000	-85, 000
Construction, operation, and maintenance-----	4, 550, 000			-4, 550, 000	
Total, Office of Saline Water-----	9, 805, 000	9, 785, 000	9, 600, 000	-205, 000	-185, 000
OFFICE OF THE SOLICITOR					
Salaries and expenses-----	3, 492, 000	3, 747, 000	3, 600, 000	+108, 000	-147, 000
OFFICE OF THE SECRETARY					
Salaries and expenses-----	¹⁸ 3, 385, 000	¹⁹ 3, 568, 000	3, 350, 000	-35, 000	-218, 000
Total, definite appropriations-----	478, 168, 650	576, 699, 000	547, 379, 000	+69, 210, 350	-29, 320, 000
Total, indefinite appropriations of receipts-----	10, 471, 000	10, 793, 000	10, 793, 000	+322, 000	
Total, borrowing authorizations-----	10, 000, 000	20, 000, 000	6, 000, 000	-4, 000, 000	-14, 000, 000
Total, title I, Department of the Interior-----	498, 639, 650	607, 492, 000	564, 172, 000	+65, 532, 350	-43, 320, 000

TITLE II—RELATED AGENCIES

DEPARTMENT OF AGRICULTURE

FOREST SERVICE

Forest protection and utilization:

Forest land management.....	128,000,000	140,740,000	138,400,000	+10,400,000	-2,340,000
Forest research.....	26,368,000	23,150,000	22,975,000	-3,393,000	-175,000
State and private forestry cooperation.....	15,800,000	15,800,000	15,800,000		
Total, Forest protection and utilization.....	170,168,000	179,690,000	177,175,000	+7,007,000	-2,515,000

Forest roads and trails (Liquidation of Contract Authorization).....

	35,000,000	37,500,000	37,500,000	+2,500,000	
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Access roads.....

	2,000,000	2,000,000		-2,000,000	-2,000,000
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Acquisition of lands for national forests:

Superior National Forest.....	250,000	2,000,000	2,000,000	+1,750,000	
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Special acts (indefinite appropriation of receipts).....

	(10,000)	(10,000)	(10,000)		
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Cooperative range improvements (indefinite appropriation of receipts).....

	(700,000)	(700,000)	(700,000)		
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Assistance to States for tree planting.....

	1,000,000	1,000,000	1,000,000		
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Total, definite appropriations.....

	208,418,000	222,190,000	217,675,000	+9,257,000	-4,515,000
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Total, indefinite appropriations.....

	710,000	710,000	710,000		
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Total, Forest Service, Department of Agriculture.....

	209,128,000	222,900,000	218,385,000	+9,257,000	-4,515,000
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See footnotes at end of table, p. 47.

Comparative statement of the appropriations for fiscal year 1962, and the estimates and amounts recommended in the bill for fiscal year 1963—Continued

Item	Appropriations, 1962 (to date)	Budget estimates, 1963	Recommended in bill for 1963	Bill compared with—	
				1962 appropriations	1963 estimate
TITLE II—RELATED AGENCIES—Continued					
FEDERAL COAL MINE SAFETY BOARD OF REVIEW					
Salaries and expenses.....	\$70, 000	\$70, 000	\$70, 000	-----	-----
COMMISSION OF FINE ARTS					
Salaries and expenses.....	70, 000	80, 000	70, 000	-----	-\$10, 000
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE					
PUBLIC HEALTH SERVICE					
Indian health activities.....	53, 010, 000	55, 834, 000	55, 284, 000	+\$2, 274, 000	- 550, 000
Construction of Indian health activities.....	8, 285, 000	9, 220, 000	8, 320, 000	+ 35, 000	- 900, 000
Total, Public Health Service.....	61, 295, 000	65, 054, 000	63, 604, 000	+ 2, 309, 000	- 1, 450, 000
INDIAN CLAIMS COMMISSION					
Salaries and expenses.....	280, 000	295, 000	290, 000	+ 10, 000	- 5, 000
NATIONAL CAPITAL PLANNING COMMISSION					
Salaries and expenses.....	525, 000	625, 000	625, 000	+ 100, 000	-----
Salaries and expenses, open space study, National Capital region.....	-----	65, 000	-----	-----	- 65, 000

Land acquisition, National Capital park, parkway, and playground system.....	500,000	1,300,000	100,000	-400,000	-1,200,000
Total, National Capital Planning Commission.....	1,025,000	1,990,000	725,000	-300,000	-1,265,000
NATIONAL CAPITAL TRANSPORTATION AGENCY					
Salaries and expenses.....	960,000	4,450,000	3,350,000	+2,390,000	-1,100,000
Land acquisition and construction.....	1,000,000	2,000,000	400,000	-600,000	-1,600,000
Total, National Capital Transportation Agency.....	1,960,000	6,450,000	3,750,000	+1,790,000	-2,700,000
OUTDOOR RECREATION RESOURCES REVIEW COMMISSION					
Salaries and expenses.....	550,000	-----	-----	-550,000	-----
SMITHSONIAN INSTITUTION					
Salaries and expenses.....	9,125,000	11,354,000	10,900,000	+1,775,000	-454,000
Additions to the Natural History Building.....	4,336,000	-----	-----	-4,336,000	-----
Remodeling of Civil Service Commission Building.....	400,000	5,400,000	-----	-400,000	-5,400,000
Construction and improvements, National Zoological Park.....	-----	950,000	1,275,000	+1,275,000	+325,000
Salaries and expenses, National Gallery of Art.....	1,932,000	2,054,000	2,054,000	+122,000	-----
Total, Smithsonian Institution.....	15,793,000	19,758,000	14,229,000	-1,564,000	-5,529,000
TRANSITIONAL GRANTS TO ALASKA					
Grants.....	6,000,000	3,000,000	3,000,000	-3,000,000	-----

See footnotes at end of table, p. 6.

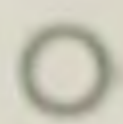
Comparative statement of the appropriations for fiscal year 1962, and the estimates and amounts recommended in the bill for fiscal year 1963—Continued

Item	Appropriations, 1962 (to date)	Budget estimates 1963	Recommended in bill for 1963	Bill compared with—	
				1962 appropriations	1963 estimate
TITLED II—RELATED AGENCIES—Continued					
CIVIL WAR CENTENNIAL COMMISSION					
Expenses	\$100, 000	\$100, 000	\$100, 000		
Total, definite appropriations	295, 561, 000	318, 987, 000	303, 513, 000	+\$7, 952, 000	-\$15, 474, 000
Total, indefinite appropriations	710, 000	710, 000	710, 000		
Total, title II, related agencies	296, 271, 000	319, 697, 000	304, 223, 000	+7, 952, 000	-15, 474, 000
TITLE III—VIRGIN ISLANDS CORPORATION					
Contributions	(²²)	185, 000			-185, 000
Revolving fund	881, 000	3, 300, 000	200, 000	-681, 000	-3, 100, 000
<i>Limitation of administrative expenses, Virgin Islands Corporation</i>	(180, 000)	(200, 000)	(180, 000)		(-20, 000)
Total, title III, Virgin Islands Corporation	881, 000	3, 485, 000	200, 000	-681, 000	-3, 285, 000

Grand total:					
Definite appropriations.....	774,610,650	899,171,000	851,092,000	+76,481,350	-48,079,000
Indefinite appropriation of receipts.....	11,181,000	11,503,000	11,503,000	+322,000	-----
Borrowing authorizations.....	10,000,000	20,000,000	6,000,000	-4,000,000	-14,000,000
Total.....	795,791,650	930,674,000	868,595,000	+72,803,350	-62,079,000

* Includes \$1,250,000 appropriated in the Supplemental Appropriation Act, 1962.
 * Includes \$750,000 appropriated in the Supplemental Appropriation Act, 1962.
 † Appropriated in the Supplemental Appropriation Act, 1962.
 ‡ Includes \$25,000 appropriated in the Supplemental Appropriation Act, 1962.
 § Includes \$2,250,000 appropriated in the Supplemental Appropriation Act, 1962.
 ¶ Includes \$4,500,000 appropriated in the Supplemental Appropriation Act, 1962.
 †† Includes budget amendment of \$2,579,000 for American Samoa in H. Doc. No. 334.
 ‡‡ Includes \$200,000 appropriated in the Supplemental Appropriation Act, 1962.
 §§ Act continues available \$108,000 of prior appropriations.
 ¶¶ Includes \$100,000 appropriated in the Supplemental Appropriation Act, 1962.
 ††† Reflects transfer in the estimates of \$267,000 from "Conservation and development of mineral resources" to "Health and safety."
 ‡‡‡ Includes \$200,000 for activities previously carried under "Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning.

‡ Amount previously carried under "Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning.
 † Includes \$400,000 appropriated in the Supplemental Appropriation Act, 1962.
 ‡ Includes \$35,000 for an activity previously carried under "Grain for migratory waterfowl."
 † Includes \$3,500,000 appropriated in the Supplemental Appropriation Act, 1962.
 ‡ For activities previously carried under "Construction, operation, and maintenance, Office of Saline Water."
 † Includes \$200,000 appropriated in the Supplemental Appropriation Act, 1962.
 ‡ Includes \$106,000 for activities previously carried under "Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning.
 † Includes \$85,000 appropriated in the Supplemental Appropriation Act, 1962.
 ‡ Appropriated in the Supplemental Appropriation Act, 1962.
 † Appropriation language provides for a grant to the Corporation of \$669,000 to be derived by transfer from internal revenue collections appropriated to the Virgin Islands Government.





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