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90TH CONGRESS } HOUSE OF REPRESENTATIVES { REPORT
2d Session } } No. 1395

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATION BILL, 1969

MAY 16, 1968.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

Mrs. HANSEN of Washington, from the Committee on Appropriations, submitted the following

REPORT

[To accompany H.R. 17354]

The Committee on Appropriations submits the following report in explanation of the accompanying bill making appropriations for the Department of the Interior and related agencies for the fiscal year 1969. The bill provides regular annual appropriations for the Department of the Interior (except Bonneville Power Administration, Bureau of Reclamation, Southeastern Power Administration, Southwestern Power Administration, Alaska Power Administration, and the Federal Water Pollution Control Administration) and for other related agencies including the U.S. Forest Service.

SUMMARY OF BILL

Item	Budget estimates, fiscal year 1969	Recommended in bill	Comparison
Title I, Department of the Interior			
New budget (obligational) authority.....	\$935,175,300	\$847,034,300	-\$88,141,000
Appropriations to liquidate contract authorization.....	52,800,000	39,800,000	-13,000,000
Title II, Related Agencies			
New budget (obligational) authority.....	475,167,000	433,846,000	-41,321,000
Appropriations to liquidate contract authorization.....	91,970,000	91,000,000	-970,000
Grand total, new budget (obligational) authority and appropriation to liquidate contract authorization.....	1,555,112,300	1,411,680,300	-143,432,000

SUMMARY OF INCREASES AND DECREASES

Following is a summary of the major increases and decreases in funding for the 1969 fiscal year, compared to fiscal year 1968, which are discussed in detail below by appropriation item:

Major increases:	
Construction of rapid transit system.....	+ \$43, 772, 000
Additional education and welfare services and other assistance to the American Indian.....	+ 31, 396, 000
Saline water program.....	+ 5, 756, 000
Administration of Territories.....	+ 5, 740, 000
Management, protection, and maintenance of National Parks.....	+ 5, 449, 000
Geologic surveys, investigations, and research.....	+ 3, 971, 000
Conservation and development of natural resources.....	+ 3, 772, 000
Smithsonian Institution and related activities.....	+ 3, 037, 000
Coal research.....	+ 2, 370, 000
Mine health and safety.....	+ 516, 000
Subtotal, major increases.....	+ 105, 779, 000
Major decreases:	
Construction of roads.....	- 39, 100, 000
Construction of facilities.....	- 31, 602, 000
Acquisition of land under the Land and Water Conservation Fund.....	- 19, 191, 000
Public land law review.....	- 2, 116, 000
Solid waste disposal.....	- 1, 450, 000
Subtotal, major decreases.....	- 93, 459, 000
Other increases and decreases (net).....	+ 1, 193, 950
Net total increase over fiscal year 1968.....	+ 13, 513, 950

REVENUE GENERATED BY AGENCIES IN BILL

To a large extent, activities funded in this bill can be said to be self-sustaining. The following tabulation indicates total appropriation to date for fiscal years 1967 and 1968, and the amount recommended in the bill for fiscal year 1969. It compares receipts generated by activities in this bill on an actual basis for 1967 and on an estimated basis for fiscal years 1968 and 1969.

Item	Fiscal year 1967	Fiscal year 1968	Fiscal year 1969
Appropriations.....	\$1, 410, 729, 300	\$1, 398, 166, 350	\$1, 411, 680, 300
Receipts ¹	1, 213, 727, 000	1, 471, 827, 000	1, 509, 314, 000

¹ Estimated for fiscal years 1968 and 1969.

In addition to actual receipts generated by activities funded in this bill, the national economy is strengthened through industrial and commercial activities benefiting from services performed by these agencies. For example, the Forest Service provides about 25% of the total timber cut for industrial purposes in the United States—grazing for cattle is provided—material assistance is given to our commercial fisheries industry—and extensive assistance is given to the Nation's mining industry.

A fact frequently overlooked is the economic significance of the various National Parks and other recreation facilities provided by agencies funded in this bill. For instance, it has been estimated that the 150 million visitor days in the National Forests produce an expenditure by private individuals visiting these areas of about \$1.3 billion, the major part of which is in rural areas and which represents the primary source of income in many of the areas.

Today, the United States imports 71 percent of the fish products consumed by this Nation. The Bureau of Commercial Fisheries, funded in this bill, is principally responsible for improving the production of fish and fish products in this country.

Mineral and oil resources contained in the Outer Continental Shelf and the Oil Shale lands of Utah, Colorado, and Wyoming are estimated to be worth many billions of dollars. Agencies funded in this bill are primarily responsible for the development of these lands and the protection of the Government's interest in the administration and sale of these valuable natural resources.

There are 193,000 miles of road on the National Forest System, of which 164,000 miles are maintained by the Forest Service. This is greater than the mileage maintained by any one of the largest state highway departments. Over 6,000 miles of new forest roads are planned for construction in fiscal year 1969, of which about 85 percent will be by timber sale operators under Forest Service design standards and supervision. This mileage is more than twice the distance from New York to San Francisco.

There follows a listing of selected items which indicate the extent of activities funded in this bill:

Management of Public Lands (acres):

Bureau of Land Management.....	452, 584, 244
U.S. Forest Service.....	186, 805, 031
Bureau of Indian Affairs.....	55, 294, 080
Bureau of Sport Fisheries and Wildlife.....	28, 500, 000
National Park Service.....	27, 186, 805

Total..... 750, 370, 160

Road Construction (miles):

Road Mileage Inventory, 1967 (for maintenance and reconstruction).....	268, 234
Mileage to be Constructed in 1969.....	7, 540

	1967 Calendar Year-Actual (Millions)	1969 Calendar Year-Esti- mated (Millions)
Recreation Visitations:		
National Park Service.....	140	173
Bureau of Sport Fisheries and Wildlife.....	19	23
Bureau of Land Management.....	21	30
U.S. Forest Service.....	166	200
Total.....	346	426

Timber production

Forest Service.—An estimated harvest of 12.7 billion board feet is anticipated for 1969 with a value of \$190 million. This volume represents about 25 percent of the total timber cut for industrial purposes in the United States and is equivalent to the construction of 1.3 million average sized homes. It represents the raw material base for \$10 billion in gross national product, and \$1.9 billion annually in revenues to the Treasury under the present tax base.

Bureau of Land Management.—Administers the sale of over 1.5 billion board feet of timber annually.

Grazing

Bureau of Land Management.—Administers grazing of over 10 million head of livestock and 2.7 million big game animals.

Forest Service.—Provides grazing for 7 million head of livestock for a continued and necessary source of grazing required by about 20,000 family-size ranch units.

Indian education and welfare

Indian children in Federal Day and Boarding Schools—59,025.

Indian children in Public Schools—68,655.

Indians provided with welfare guidance services—37,000.

Operation and maintenance of irrigation systems (number of systems)—300.

Mineral resources

Bureau of Land Management.—Administers mining and mineral leasing on some 760 million acres in the continental United States and over 250 million acres of submerged lands of the Outer Continental Shelf with estimated receipts of \$633,400,000 in 1969.

Geological Survey.—Provides the basic scientific data concerning water, land, and mineral resources; provides financial assistance to private industry for exploration for critical minerals; and supervises the development and production of minerals and mineral fuels on leased Federal, Indian, and Outer Continental Shelf lands. The annual value of production on Federal, Indian, and Outer Continental Shelf mineral leases is \$2.3 billion, with royalties of \$300 million. Bonuses from lease sales to date this fiscal year exceed \$600,000,000.

CONSIDERATION OF 1969 BUDGET ESTIMATE

In its review of the 1969 budget estimate, the Committee was confronted by two divergent considerations—the urgent requirement to keep the obligational authority to an absolute minimum in a critical budget year, and the equally urgent need to provide adequate funding for the necessary protection of our natural resources. In arriving at its recommendations, the Committee has attempted to give appropriate attention to both of these considerations.

It is worthy to note that while the total new budget (obligational) authority recommended in this bill amounts to .63 of 1 percent of the total new budget (obligational) authority contained in the 1969 budget estimate for all of the Federal government's operations, the activities funded in this bill are responsible for the maintenance, protection, and administration of public domain lands comprising slightly in excess of 33 percent of the total acreage of the 50 states of our Nation.

Considering the reductions recommended for direct appropriations (this is exclusive of earmarked receipts for specific purposes under existing legislation), the Committee has recommended reductions of \$142,032,000, or 10 percent below the budget estimate for this category, and a reduction of \$1,400,000 or 7.9% in the authorization to spend from public debt receipts.

The detail of the reductions recommended by the Committee will indicate that in arriving at its decisions, the Committee gave priority to those activities directly involved with the development and protection of our natural resources and distributed its proposed reductions among activities not vitally related to this purpose. In each instance, reductions were assigned in such a manner so as not to debilitate any particular activity but to provide sufficient funding for the continuation of the activities on an interim basis until the general budget outlook has improved.

EXPENDITURE REDUCTION BASED ON COMMITTEE'S RECOMMENDATION

It is difficult to translate with great precision reductions in new obligational authority into reductions in expenditures in the first fiscal year. There are several things that influence the exact expenditure results. This is especially applicable where a good portion of the funding is for construction purposes, or where because of the nature of the activity, it is practical and feasible to appropriate funds on a 2, 3, or "no-year" basis.

However, in the opinion of the Committee, the reductions in new obligation authority being recommended in this bill will result in expenditure reductions of about \$83,000,000 if the recommended reductions are applied to the agencies' operations in normal course without other action which might influence the rate of expenditure because of other considerations.

This estimate of expenditure reduction is based solely on appropriation items contained in this bill and thus does not include expenditures from trust funds, permanent appropriations, or various transfers and reimbursements over which this Committee has little or no control from an appropriation standpoint since in most cases these funds are made available for a specific purpose under specific provision of law.

COMPARISON OF BILL WITH 1968 APPROPRIATIONS

All information contained in this report with regard to the comparison of the 1969 allowances with the 1968 appropriations is based on 1968 appropriations actually enacted to date, and does not include any amounts contained in anticipated supplemental estimates for the 1968 fiscal year.

The amounts indicated for fiscal year 1968 represent the original appropriation and do not reflect any adjustment by the establishment of reserves pursuant to the enactment of Public Law 90-218.

DEFERRAL OF UNAUTHORIZED APPROPRIATION

The budget included funding for the National Foundation on the Arts and the Humanities. Existing legislation authorizing this activity expires June 30, 1968.

New legislation which would authorize the continuance of this activity in fiscal year 1969 has not been enacted into law.

In the absence of authorizing legislation for this activity in 1969, the Committee has decided to pass over this item without prejudice. The 1968 appropriation enacted to date and the budget estimate for 1969, which for comparability are omitted from report totals, are as follows:

	1968 appropriation	Budget estimate, 1969
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES		
Salaries and expenses.....	\$1,200,000	\$1,900,000
Endowment for the arts.....	7,000,000	10,050,000
Endowment for the humanities.....	4,000,000	10,050,000
Total, National Foundation on the Arts and the Humanities.....	12,200,000	22,000,000

LIMITATION ON UNIT COST OF EMPLOYEE HOUSING

The Committee is continuing in fiscal year 1969 its policy of limiting the unit cost of employee housing (regardless of the source of financing) in the Continental United States, Alaska, Hawaii, and the Territories to \$20,000. The limitation includes engineering and design costs, but excludes provision of utilities to the lot line. Any exceptions to this monetary limitation shall continue to be submitted to the Committee for its advance review and approval. Employee houses shall not exceed the standards outlined by the Committee in House Conference Report No. 2049, 87th Congress, 2nd Session.

TRUST TERRITORY OF THE PACIFIC ISLANDS

The Trust Territory of the Pacific Islands comprises 2,000 islands, about 100 of which are actually inhabited. They cover an area coextensive in size with the boundaries of the Continental United States—3 million square miles, mostly of water. The area has 93,000 residents. The Trust Territory of the Pacific Islands is administered by the United States under a trusteeship agreement which was negotiated in 1947 between the United States and the Security Council of the United Nations.

Various developments since that time have enhanced the importance of these islands to the United States, not only from the standpoint of displaying in the Pacific area the capabilities of American know-how, but also from a defense standpoint.

Although millions of dollars have been appropriated since the islands came under our trusteeship, there are those who contend that our administration in this area has not been exemplary.

The Committee is vitally concerned in correcting this situation at the earliest possible date. Efforts should be directed toward constructive ideas and plans for future improvement. Too often in the past, much time and effort has been spent in the development of grandiose plans for the development of ultra sophisticated projects. In the opinion of the Committee, the time has come for those responsible for the administration of these islands to concentrate on the smaller more

practical projects which can be accomplished within the near future and which will produce immediate effects toward raising living standards in this area.

For example, the Committee expects more concerted attention being given to the development of small sewer and water projects which will be of immediate assistance to various sections of the Territory.

A down-to-earth approach should be adopted in the education system especially with regard to text books which use terms familiar to the students. Vocational training should be emphasized in the curriculum. The Committee understands that there is a critical shortage of native technicians in practically all fields. It believes a concerted educational program to equip the natives to occupy these jobs would provide greater benefits than having these children attend schools for many years preparatory to their enrollment at colleges or universities which may never occur. Furthermore, the economy of the Territory cannot accelerate without the local availability of these technicians.

In the opinion of the Committee, funding has not been the reason for the delay in specific accomplishments. Administrative know-how and proper supervision and follow-through have been lacking. The "business as usual" approach to this activity should be immediately abandoned. This is no place for civil servants to be farmed out to await their retirement.

The Department is directed to provide the Committee on a quarterly basis during fiscal year 1969, specific progress reports of achievements obtained. Any major factors causing impediment to progress on the rehabilitation program should be brought to the attention of the Committee immediately.

EDUCATION AND ASSISTANCE FOR THE AMERICAN INDIAN

One of the most difficult and frustrating problems the Committee encounters in its consideration of this bill is the provision of an effective program for educational and welfare assistance to the American Indian. During the past several years millions of dollars have been appropriated for this purpose, with substantial increases in the appropriation each year during the past several years. Notwithstanding, although some progress has been made, this continues to constitute one of the most perplexing and serious problems facing the Nation today.

We have many so-called experts on Indian affairs today, each with his own idea of what needs to be done. In the meantime, the plight of the American Indian continues in a state which leaves little room or reason for complacency or satisfaction. We have not perfected a workable means of absorbing the Indian into our society; the educational program continues to be much less than satisfactory; crime and the incidence of mental illness are increasing; and the general health of the Indian continues to be considerably below the average of the white inhabitants of this country.

It is quite apparent that the continued appropriation of huge sums of money in itself is not going to accomplish a solution to the Indian problem. The time is now at hand when those responsible for the ad-

ministration of the Indian program must lay aside their bureaucratic ideas, use some practical imagination, capitalize on the assistance that can be furnished by private industry, and set definite workable goals toward the long range achievement of an effective Indian education and welfare program.

Serious attention needs to be given to basic policy. For example, may it not be more practical and economical to accelerate the road construction program and provide education through consolidated schools with higher standard facilities? Is it really the best approach to maintain Indian children in segregated Indian schools rather than to make arrangements with local public school authorities for the integration of Indian children in public schools? Should not greater emphasis be given to helping the Indian help himself with all the assistance and cooperation private industry seems willing to offer in this connection?

Those are some of the long range objectives. In the meantime, immediate improvement can be achieved through the application of sound and practical administration of current facilities. For example, it makes little sense to transport Indian children from the Pacific Northwest to attend school in Oklahoma, and at the same time transport Alaskan Indian children to Oregon for school attendance. Correction of this situation would provide savings in transportation costs that could be used for the construction of better facilities, and would also allow the Indian young people the customary holiday season with their families.

Bureau officials are urged to confer to the greatest possible extent with the leading educators of Federal and State education systems in order to obtain the maximum benefit from the experience of these individuals in the improvement and upgrading of school systems. This would be most helpful in the development of a forward-looking curriculum and higher educational standards for Indian schools. This interchange of constructive guidance will help to provide Indian children with the same educational quality as other children, and will enable the Indian pupil to transfer from Indian to public schools with a minimum of disruption to the child. Dropouts and failures will not decline until a more facile transition procedure is established.

This Committee is deeply interested in the progress and development of the Indian. It has tried for years, through adequate funding, to improve his economy, his education, and his whole culture. We can no longer condone the "business as usual" approach to this situation. The time has arrived when the Committee fully expects to see definite progress and achievement as the result of funds expended for this purpose. It stands ready to cooperate with those responsible for the administration of the program in any way it can.

TITLE I, DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

Appropriation, 1968	\$49,253,000
Estimate, 1969	51,750,000
Recommended, 1969	51,196,000
Comparison:	
Appropriation, 1968	+1,943,000
Estimate, 1969	-554,000

The amount recommended by the Committee compared with the 1968 appropriation and the 1969 budget estimate by activity is as follows:

Activity	Committee bill, 1969	Bill compared with—	
		1968 appropriation	Estimate, 1969
Realty and mineral leasing services:			
Title, lease, and records service.....	\$5,864,000	+\$535,500	-\$87,000
Records improvement.....	745,000	+21,600	-----
Resource management conservation and protection:			
Land classification and mineral examination.....	4,840,500	+517,300	-110,000
Range management.....	5,036,700	+175,400	-9,000
Forestry.....	6,986,700	+39,900	-12,000
Soil and watershed conservation.....	12,803,100	+232,600	-27,000
Fire protection.....	3,835,000	+254,800	-104,000
Recreation and wildlife.....	2,730,000	+44,000	-110,000
Cadastral survey:			
Alaska.....	1,962,000	+48,000	-----
Other States.....	3,347,000	+161,600	-6,000
Firefighting and rehabilitation.....	1,000,000	-----	-----
General administration.....	2,046,000	+30,400	-89,000
Transfer in the estimate.....	-----	-118,100	-----
Total, management of lands and resources.....	51,196,000	+1,943,000	-554,000

The reduction of \$554,000 recommended by the Committee includes \$151,000 for increased pay costs; \$30,000 for contract review pertaining to compliance with the Civil Rights Act; \$20,000 for title clearance to Oil Shale lands in Colorado, Utah and Wyoming; \$100,000 for acceleration of land disposal classification; \$100,000 for operation and maintenance of radio communications systems; \$100,000 for accelerated recreation site planning and study of desert recreation; and \$53,000 for additional administrative services.

The major portion of the recommended increase over the 1968 appropriation relates to increased activity planned by the Bureau in connection with land classification and mineral examination of lands involved in the Oil Shale Program in Colorado, Utah and Wyoming, and the Outer Continental Shelf. The potential value of oil and mineral resources in these areas is so vast the Committee feels concerted action is mandatory at this time, not only to protect the interests of the Government, but also to permit the orderly development of these resources.

CONSTRUCTION AND MAINTENANCE

Appropriation, 1968.....	\$3,900,000
Estimate, 1969.....	4,156,000
Recommended, 1969.....	3,156,000
Comparison:	
Appropriation, 1968.....	-744,000
Estimate, 1969.....	-1,000,000

The reduction of \$1,000,000 recommended by the Committee pertains to the construction of recreation facilities listed on page 1016 of the hearings.

While the Committee is aware of the urgent need for the proposed facilities to accommodate the ever increasing number of visitors to the various recreation sites, it is of the opinion that only construction items in this category of the greatest urgency can be justified at a time when fiscal stringencies are so severe.

PUBLIC LANDS DEVELOPMENT, ROADS AND TRAILS (LIQUIDATION OF
CONTRACT AUTHORIZATION)

Appropriation, 1968.....	\$2, 600, 000
Estimate, 1969.....	4, 500, 000
Recommended, 1969.....	3, 500, 000
Comparison:	
Appropriation, 1968.....	+ 900, 000
Estimate, 1969.....	- 1, 000, 000

This appropriation is required to liquidate the obligations incurred under the contract authority provided in the Federal-Aid Highway Act for development of roads and trails on the public lands.

The Committee recommends a general reduction of \$1,000,000 for the construction of roads and trails. Distribution of this reduction shall be made by the Department on the basis of deleting from the 1969 program those projects of lesser priority.

OREGON AND CALIFORNIA GRANT LANDS

The bill continues the indefinite appropriation of 25% of the gross receipts from sales of timber and other products, representing one-third of the 75% of the revenues due the Oregon and California counties.

It is estimated that a total of \$12,175,000 will be available in 1969 for construction, acquisition, and operation and maintenance of access roads and improvements, and for forest protection and development on the revested lands and on other Federal lands in the Oregon and California land-grant counties of Oregon.

RANGE IMPROVEMENTS

Appropriation, 1968.....	\$1, 444, 000
Budget Estimate, 1969.....	1, 500, 000
Recommended, 1969.....	1, 500, 000
Comparison:	
Appropriation, 1968.....	+ 56, 000
Estimate, 1969.....	-----

The Committee recommends an indefinite appropriation of \$1,500,000 to be derived from public lands and Bankhead-Jones Farm Tenant Act Lands grazing receipts for the construction, purchase, and maintenance of range improvements.

BUREAU OF INDIAN AFFAIRS

EDUCATION AND WELFARE SERVICES

Appropriation, 1968.....	\$126, 478, 000
Estimate, 1969.....	154, 723, 000
Recommended, 1969.....	145, 693, 000
Comparison:	
Appropriation, 1968.....	+ 19, 215, 000
Estimate, 1969.....	- 9, 030, 000

The amount recommended by the Committee compared with the 1968 appropriation and the estimate for 1969 by activity is as follows:

Activity	Committee bill, 1969	Bill compared with—	
		1968 appropriation	Estimate, 1969
Educational assistance, facilities, and services.....	\$97, 707, 000	+\$11, 463, 000	-\$4, 874, 000
Welfare and guidance services.....	20, 456, 000	+4, 303, 000	-1, 062, 000
Relocation and adult vocational training.....	23, 477, 000	+2, 380, 000	-2, 000, 000
Maintaining law and order.....	4, 053, 000	+1, 069, 000	-1, 094, 000
Total, education and welfare services.....	145, 693, 000	+19, 215, 000	-9, 030, 000

The reduction of \$9,030,000 recommended by the Committee includes the following:

Assistance to pupils in non-Federal schools, \$900,000.—An increase of \$1,800,000 was requested for the establishment and operation of kindergartens in schools which serve Indian children from reservation homes. The Committee recommends an appropriation of \$900,000 for this purpose.

Operation of Federal school facilities, \$2,874,000.—\$850,000 of this decrease relates to the operation of kindergarten units in existing Bureau schools; and \$2,024,000 of the decrease applies to the requested increase to improve the curriculum program in Bureau schools.

Community development and adult education, \$1,100,000.—A reduction of \$1,100,000 is recommended for this activity, the reduction to be distributed to the various sub-activities by the Department on the basis of urgency of need.

Notwithstanding the reductions recommended for the kindergarten program, the Committee heartily endorses the kindergarten concept for Indian children. It is the opinion of the Committee that the establishment of a kindergarten program will be of material assistance to Indian children in adapting their language and culture to school life and will greatly enhance the performance of the students in their later school years. Such a program would also decrease the number of school dropouts in later years.

The reduction was recommended on the basis that since this was the first year for the program, the Committee felt it would be more practical to launch this venture on a limited basis until experience had been acquired in program operation. In addition, the Committee had serious question as to whether the Bureau would be able to obtain the large number of highly skilled professional employees that would be required to administer the program at the level provided in the 1969 budget estimate. Kindergarten teachers are the most difficult to obtain in State educational systems.

Welfare and guidance services, \$1,062,000.—The reduction for this activity includes \$600,000 for direct welfare assistance; \$145,000 for social services, and \$317,000 for welfare housing.

Relocation and adult vocational training, \$2,000,000.—This reduction applies to the increase requested for additional trainees in relocation and adult vocational training.

Maintaining law and order, \$1,094,000.—The committee recognizes the need to upgrade law and order activities, but is of the opinion that the recommended increase of \$1,000,000 for this activity is sufficient for the orderly expansion of the program.

RESOURCES MANAGEMENT

Appropriation, 1968	\$47,179,000
Estimate, 1969	53,588,000
Recommended, 1969	50,776,000
Comparison:	
Appropriation, 1968	+3,597,000
Estimate, 1969	—2,812,000

The amount recommended by the Committee compared with the 1968 appropriation and the 1969 budget estimate by activity is as follows:

Activity	Committee bill, 1969	Bill compared with—	
		1968 appropriation	Estimate, 1969
Forest and range lands.....	\$5,720,000	+282,000	-69,000
Fire suppression.....	140,000		
Agricultural and industrial assistance.....	9,264,000	+705,000	-862,000
Soil and moisture conservation.....	5,759,000	+380,000	-100,000
Maintenance of roads.....	4,101,000	+188,000	-203,000
Development of Indian arts and crafts.....	569,000	+10,000	-1,000
Management of Indian trust property.....	7,449,000	+249,000	-322,000
Repair and maintenance of buildings and utilities.....	16,395,000	+1,615,000	-1,255,000
Operation, repair, and maintenance of Indian irrigation systems.....	1,379,000	+168,000	
Total, resources management.....	50,776,000	+3,597,000	-2,812,000

The total reduction of \$2,812,000 recommended by the Committee consists of the following decreases:

Forest and range lands, \$69,000.—\$19,000 for increased pay costs, and \$50,000 for outdoor recreation.

Agricultural and industrial assistance, \$862,000.—\$18,000 for increased pay costs; \$216,000 for professional services in program development and evaluation; \$215,000 for additional staff in the industrial development program; and \$413,000 for additional staff in the housing development programs.

Soil and moisture conservation, \$100,000.—Work projects on rangelands.

Maintenance of roads, \$203,000.—Upgrading regular road maintenance work.

Development of Indian arts and crafts, \$1,000.—Increased pay costs.

Management of Indian trust property, \$322,000.—\$5,000 for increased pay costs; \$161,000 additional staff for the real property program; and \$156,000 for additional appraisal staff.

Repair and maintenance of buildings and utilities, \$1,255,000.—The Committee has become increasingly concerned with the apparent disregard for the necessity of maintaining a neat and well kept appearance in and around the various Indian villages.

On various occasions, Members of the Committee have visited Indian villages with new housing projects just recently completed. It was rather discouraging to observe new houses with yards littered with trash and rubbish, and to see the immediate landscape littered with old, abandoned automobiles and other types of junk.

The Committee is of the opinion that the Bureau of Indian Affairs should spearhead a clean-up campaign to correct this situation. It is confident that with the proper leadership from the Bureau of Indian Affairs the inhabitants of these villages will be more than willing to continue the program of their own volition.

In order to initiate pilot projects in this connection on the Pine Ridge, Quinault, and Makah Reservations, the Committee directs that \$124,700 of funds available to the Bureau of Indian Affairs for fiscal year 1969 under this appropriation head be made available to fund a clean-up program. Not only will this program greatly improve both the appearance and sanitary situation in these villages, but it will also provide employment for local Indian youths who otherwise might find it very difficult to obtain employment during the summer months.

At the conclusion of these projects, the Bureau of Indian Affairs is requested to submit a complete report to this Committee summarizing the achievements of the program and indicating whether actual experience indicates it would be desirable to expand the program the following year.

CONSTRUCTION

Appropriation, 1968	\$40,770,000
Estimate, 1969	32,299,000
Recommended, 1969	24,921,000
Comparison:	
Appropriation, 1968	-15,849,000
Estimate, 1969	-7,378,000

The reduction of \$7,378,000 recommended by the Committee includes \$3,000,000 for anticipated slippage in the construction program; \$1,700,000 for construction of kindergarten facilities; and \$2,678,000 programmed for construction of the Cheyenne Eagle Butte School in South Dakota.

The Committee recommends that in the submission of future budget estimates, the Department give higher priority to the construction of Indian irrigation projects in order to achieve more realistic dates of completion of the various systems.

ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

Appropriation, 1968	\$18,000,000
Estimate, 1969	20,000,000
Recommended, 1969	18,000,000
Comparison:	
Appropriation, 1968	
Estimate, 1969	-2,000,000

This appropriation is required to liquidate the obligations incurred for Indian road construction under contract authorization provided in the Federal-Aid Highway Act.

The Committee is well aware of the requirements for an effective and aggressive road construction program to service locations in and adjacent to the various Indian reservations. In fact, as has been developed in the hearings, the Committee continues to urge the Bureau to give primary consideration to the construction of roads that could eventually result in the reduction of school construction costs through the consolidation of schools.

However, in view of current budgetary stringencies, it was felt that this program should be reduced by \$2,000,000. To accommodate this reduction in funding, the Bureau should postpone those road projects of a lesser priority.

REVOLVING FUND FOR LOANS

Appropriation, 1968	\$450,000
Estimate, 1969	450,000
Recommended, 1969	450,000
Comparison:	
Appropriation, 1968	
Estimate, 1969	

The Act of November 4, 1963 (25 U.S.C. 70n-1) as amended, authorizes \$1,800,000 for expert assistance loans, of which \$1,350,000 has been appropriated.

The objective of this appropriation is to provide a revolving fund from which the Secretary of the Interior may make loans to Indian tribes and groups that are without available funds to obtain needed expert assistance, other than counsel, in connection with the preparation and trial of their claims before the Indian Claims Commission.

GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1968	\$4,627,000
Estimate, 1969	4,817,000
Recommended, 1969	4,767,000
Comparison:	
Appropriation, 1968	+140,000
Estimate, 1969	-50,000

The Committee recommends an appropriation of \$4,767,000, a reduction of \$50,000 below the budget estimate, for this activity. In the opinion of the Committee, the additional \$50,000 requested for increased pay costs can be absorbed.

TRIBAL FUNDS

Appropriation, 1968	\$3,000,000
Estimate, 1969	3,000,000
Recommended, 1969	3,000,000
Comparison:	
Appropriation, 1968	-----
Estimate, 1969	-----

The Committee recommends an appropriation of \$3,000,000, the budget estimate, for tribal funds.

The Committee also recommends revision of language in the current law that prohibits use of Indian Claims Commission and Court of Claims awards, except for attorney fees, litigation expenses, and program planning expenses, until after enactment of legislation setting forth the purposes for which the awards may be used.

In addition, the Committee recommends the inclusion of language in the bill which would exempt land transactions of the Spokane Indian Tribe as provided in H.R. 3299, Ninetieth Congress, from the provision in the bill which provides that no part of tribal funds shall be used for acquisition of land or water rights within the States of Nevada, Oregon, and Washington if such acquisition results in the property being exempted from local taxation.

BUREAU OF OUTDOOR RECREATION

SALARIES AND EXPENSES

Appropriation, 1968	\$4,190,000
Estimate, 1969	4,215,000
Recommended, 1969	3,915,000
Comparison:	
Appropriation, 1968	-275,000
Estimate, 1969	-300,000

The total reduction of \$300,000 recommended by the Committee includes \$32,000 for increased pay costs; \$100,000 for research in developing techniques to measure outdoor recreation demands; \$50,000 for support and liaison services for the Citizens' Advisory Committee on Recreation and Natural Beauty; \$50,000 for evaluation of the potential for the use of private funds for the development and operation of recreation facilities on Federal lands; \$18,000 for

coordination of transportation development; and \$50,000 for technical assistance to public and private organizations.

LAND AND WATER CONSERVATION FUND

(APPROPRIATION OF RECEIPTS)

Appropriation, 1968.....	\$110,000,000
Estimate, 1969.....	100,000,000
Recommended, 1969.....	100,000,000
Comparison:	
Appropriation, 1968.....	-10,000,000
Estimate, 1969.....	-----

ADVANCE APPROPRIATION

Appropriation, 1968.....	\$9,191,000
Estimate, 1969.....	30,000,000
Recommendation, 1969.....	-----
Comparison:	
Appropriation, 1968.....	-9,191,000
Estimate, 1969.....	-30,000,000

With certain limitations, Public Law 88-578 approved September 3, 1964, provides for advance appropriations to the Land and Water Conservation Fund in such amounts as to average not more than \$60,000,000 for each fiscal year for a total of 8 years. The 1969 budget request provided for an advance appropriation of \$30,000,000. This amount combined with the \$100,000,000 of Land and Water Conservation Fund receipts programmed in the budget estimate totaled \$130,000,000.

The \$100,000,000 recommended for land acquisition under this program would be provided solely by receipts accruing to this activity.

The following table reflects the action recommended by the Committee on the budget request.

Activity	Budget estimate	Committee bill, 1969	Change
1. Assistance to States.....	\$65,000,000	\$55,000,000	-\$10,000,000
2. Federal Land acquisition program:			
National Park Service: Requirements for recently acquired areas:			
Assateague Island National Seashore.....	5,000,000	2,500,000	-2,500,000
Delaware Water Gap National Recreation Area.....	5,500,000	4,000,000	-1,500,000
Fire Island National Seashore.....	4,264,607	4,000,807	-263,800
Fort Union Trading Post National Historic Site.....	15,200	15,200	-----
Guadalupe Mountains National Park.....	1,446,000	-----	-1,446,000
Herbert Hoover National Historic Site.....	300,000	150,000	-150,000
Indiana Dunes National Lakeshore.....	10,000,000	5,000,000	-5,000,000
Ozark National Scenic Riverway.....	2,307,900	1,153,900	-1,154,000
Pictured Rocks National Lakeshore.....	2,401,293	1,201,293	-1,200,000
Point Reyes National Seashore.....	685,000	685,000	-----
Roger Williams National Memorial.....	105,000	105,000	-----
San Juan Island National Historic Park.....	975,000	400,000	-575,000
Whiskeytown-Shasta National Recreation Area.....	4,000,000	2,500,000	-1,500,000
Subtotal, new areas.....	37,000,000	21,711,200	-15,288,800
Inholdings.....	9,500,000	6,763,800	-2,736,200
Total, Park Service.....	46,500,000	28,475,000	-18,025,000
Forest Service:			
Wilderness Areas.....	99,000	99,000	-----
Other Recreation areas.....	11,901,000	11,901,000	-----
Total, Forest Service.....	12,000,000	12,000,000	-----
Bureau of Sport Fisheries and Wildlife: Endangered species.....	1,500,000	750,000	-750,000

Activity	Budget estimate	Committee bill, 1969	Change
Bureau of Outdoor Recreation: Emergency planning and acquisition.....	\$2,000,000	\$1,000,000	-\$1,000,000
Total, Federal program.....	127,000,000	97,225,000	-29,775,000
Administrative expenses.....	3,000,000	2,775,000	-225,000
Total, 1969.....	130,000,000	100,000,000	-30,000,000

National Park Service

While the Committee has recommended approval of \$6,763,800 on a lump sum basis for the acquisition of in-holdings by the National Park Service, this is not to be construed as granting the National Park Service carte blanche authority to acquire in-holdings indiscriminately. On the contrary, the Committee directs that no obligation shall be incurred for the acquisition of in-holdings until the prior approval in writing for the acquisition is obtained from this Committee.

Of the total amount available to the National Park Service for acquisition of inholdings, \$106,018.69 shall be earmarked for payment to the State of Washington to compensate the State for its loss of timber-cutting rights in the Queets Corridor of the Olympic National Park.

Bureau of Sport Fisheries and Wildlife

The reduction of \$750,000 in the Federal Land Acquisition Program of the Bureau of Sport Fisheries and Wildlife includes the following:

Patuxent Wildlife Research Center, Maryland..... \$750,000

Bureau of Outdoor Recreation contingency fund

The budget estimate included \$2,000,000 as a contingency fund for emergency planning and acquisition of priority tracts of land. In view of the flexibility afforded the National Park Service by the Committee's approval of a lump sum for the acquisition of in-holdings, it is the opinion of the Committee that \$1,000,000 will be sufficient for this fund during fiscal year 1969.

OFFICE OF TERRITORIES

ADMINISTRATION OF TERRITORIES

Appropriation, 1968.....	15,613,000
Estimate, 1969.....	16,219,000
Recommended, 1969.....	13,747,000
Comparison:	
Appropriation, 1968.....	-1,866,000
Estimate, 1969.....	-2,472,000

This appropriation account provides for the expenses of the Office of Territories and for support of the Governments of the Virgin Islands, Guam, and American Samoa. Of the total reduction recommended by the Committee, \$1,900,000 applies to Guam rehabilitation projects. The budget estimate indicates funds in this amount will remain unobligated as of June 30, 1969.

\$564,000 of the reduction relates to the grant program for American Samoa. The budget estimate indicates this amount will remain unobligated as of June 30, 1969.

The reduction of \$8,000 applies to the request for increased operating costs of the Washington Headquarters office.

Because of the difficulty of accurately estimating the cost of individual construction projects in remote areas, the Committee will permit overruns which do not exceed by more than 15% the budget estimate for individual projects.

TRUST TERRITORY OF THE PACIFIC ISLANDS

Appropriation, 1968.....	\$24,000,000
Estimate, 1969.....	34,000,000
Recommended, 1969.....	31,606,000
Comparison:	
Appropriation, 1968.....	+7,606,000
Estimate, 1969.....	-2,394,000

Funds provided under this appropriation account are for the continuation of the accelerated development program in the fields of education, health, public works, and resources management of the Trust Territory of the Pacific Islands.

The hearings held on this appropriation item reflect the Committee's wholehearted endorsement of an accelerated rehabilitation program to raise the general living standards in the Trust Territory. The Committee's views in this connection are set forth in more detail earlier in this report.

The recommended reduction of \$2,394,000 is not to be interpreted as the Committee's desire to limit or retard the rehabilitation work so urgently needed in this area. The reduction is recommended solely on the basis of information contained in the budget estimate which indicates the construction program will not proceed at a sufficient pace to require in fiscal year 1969 the total amount of the funds requested in the budget estimate. The 1969 budget estimate indicates an unobligated balance of \$2,394,000 remaining as of June 30, 1969.

GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

Appropriation, 1968.....	\$85,499,000
Estimate, 1969.....	94,756,000
Recommended, 1969.....	89,470,000
Comparison:	
Appropriation, 1968.....	+3,971,000
Estimate, 1969.....	-5,286,000

The total amount recommended by the Committee as compared with the 1968 appropriation and the estimate for 1969 by activity is as follows:

Activity	Committee bill, 1969	Bill compared with—	
		1968 appropriation	Estimate, 1969
Topographic surveys and mapping.....	\$25,151,000	+\$839,000	-\$1,394,000
Geologic and mineral resource surveys and mapping.....	26,970,000	+980,000	-400,000
Minerals discovery loan program.....	529,000	+104,000	-201,000
Marine geology and hydrology.....	1,180,000	+15,000	-2,000
Water resources investigations.....	27,538,600	+1,346,000	-2,075,400
Soil and moisture conservation.....	211,000	+6,000	-1,000
Conservation of lands and minerals.....	5,584,000	+608,000	-30,000
Earth Resource Observation Satellite (EROS).....			-1,013,000
General administration.....	2,306,400	+73,000	-169,600
Total, Geological Survey.....	89,470,000	+3,971,000	-5,286,000

The reduction of \$1,394,000 below the budget estimate for "Topographic Surveys and Mapping" consists of the following:

- \$150,000—Increased pay costs.
- \$355,000—Standard mapping, to begin mapping in 34 major cities not now fully covered by 1:24,000-scale maps.
- \$495,000—Revision of 200 obsolete maps in major cities where the entire city coverage is over 10 years old.
- \$100,000—Replenishment of map stocks.
- \$294,000—Updating and improving 1:250,000-scale maps.

The reduction of \$400,000 below the budget estimate for "Geologic and Mineral Resource Surveys and Mapping" includes decreases of \$110,000 for increased pay costs, and \$290,000 for geologic hazards. The latter decrease consists of \$190,000 for the evaluation of fluid injection as a possible means of earthquake control, and \$100,000 for monitoring of major volcanoes in the Cascade Range in Washington, Oregon, and California.

The reduction of \$201,000 for "Minerals Discovery Loan Programs" consists of a decrease of \$1,000 for increased pay costs, and \$200,000 for the Government's share of increased rate of participation in this program.

The reduction of \$2,075,400 for "Water Resources Investigations" consists of the following decreases:

- \$99,523—Increased pay costs.
- \$200,000—Regional ground water resource appraisals.
- \$100,000—Research to improve water data in urban areas.
- \$150,000—Studies of artificial ground-water recharge.
- \$330,000—Mapping of urban areas subject to damaging floods.
- \$195,877—International Hydrological Decade.
- \$1,000,000—Federal-state cooperative water-data program.

The total reduction for the appropriation item also includes a decrease of \$1,013,000 for the Earth Resource Observation Satellite (EROS). This is a proposed program for practical application of satellite-based remote sensing technology. Although the Committee was favorably impressed with the potential benefits that might accrue from the initiation of this program, it was decided that in view of our current financial difficulties the program should be deferred.

The reduction of \$169,600 for "General Administration" consists of decreases of \$13,600 for increased pay costs; \$57,000 for executive direction; and \$99,000 for administrative management and the development of an improved accounting and management information system.

All other items of reduction listed in the table above which are not described in this narrative involve individual decreases made in the budget activity for the absorption of increased pay costs.

BUREAU OF MINES

CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES

Appropriation, 1968	\$35,821,000
Estimate, 1969	39,015,000
Recommended, 1969	36,886,000
Comparison:	
Appropriation, 1968	+1,065,000
Estimate, 1969	-2,129,000

The amount recommended by the Committee compared with the 1968 appropriation and the estimate for 1969 by activity is as follows:

Activity	Committee bill, 1969	Bill compared with—	
		1968 appropriation	Estimate, 1969
Research:			
Coal.....	\$6,781,000	-\$229,000	-\$20,000
Petroleum.....	2,422,000	+62,000	-12,000
Oil shale.....	2,286,000	+666,000	-507,000
Metallurgy.....	10,270,000	-101,000	-50,000
Mining.....	4,596,000	+98,000	-1,020,000
Marine mineral mining.....	1,450,000	+17,000	-103,000
Explosives.....	592,000	+14,000	-2,000
Resource development:			
Statistics.....	1,847,000	+70,000	-10,000
Economic analysis.....	465,000	+15,000	-3,000
Bituminous coal.....	825,000	-80,000	-4,000
Anthracite.....	383,000	+13,000	-1,000
Petroleum.....	722,000	+22,000	-4,000
Minerals.....	3,741,000	+180,000	-318,000
International activities.....	581,000	+17,000	-
General travel reduction.....	-75,000	-75,000	-75,000
Transfers in the estimate.....	-	+376,000	-
Total, conservation and development of mineral resources.....	36,886,000	+1,065,000	-2,129,000

Of the total reduction recommended by the Committee, \$154,000 relates to increased pay costs.

Other reductions are as follows:

Oil Shale, \$500,000.—Field tests of promising techniques for fracturing oil shale in place.

Mining, \$1,000,000.—Underground excavation system. Funding for a similar if not identical project was included in the 1968 budget estimate for "Project Badger". Funds for this activity were not included in the 1968 appropriation bill. No new evidence was presented in the 1969 hearings indicating a greater urgency for the activation of this program. In view of our critical budgetary situation, the Committee feels there is less reason to approve this program now than existed for fiscal year 1968.

Marine Mineral Mining, \$100,000.—For development of marine mining technology.

Minerals, \$300,000.—Non-fuel minerals studies on technologic and economic changes and the future supply of mineral resources.

In addition to the above described decreases, the Committee also recommends a general decrease of \$75,000 for travel under this appropriation item. The 1969 budget estimate provided \$946,000 for travel in fiscal year 1969 compared to actual expenditures of \$638,000 in fiscal year 1967. Notwithstanding the increased travel required by the enactment of new legislation, the Committee got the definite impression during the hearings that travel costs are not being sufficiently monitored to assure that these costs are being limited to a practical minimum.

HEALTH AND SAFETY

Appropriation, 1968.....	\$10,721,000
Estimate, 1969.....	11,449,000
Recommended, 1969.....	11,237,000
Comparison:	
Appropriation, 1968.....	+516,000
Estimate, 1969.....	-212,000

The Committee supports every reasonable action and expenditure to promote the health and safety of our nation's miners, and to limit to an absolute minimum the unfortunate and costly catastrophes which occasionally occur in the mines. The Committee was pleased to hear during the course of the hearings the progress being made in the reduction of mine disasters.

Notwithstanding, the Committee is recommending a reduction of \$212,000 for this appropriation item. \$12,000 of this reduction represents increased pay costs which the Committee believes the agency can absorb.

An increase of \$200,000 was requested for work on the reduction of radiation hazards to miners. The Committee explored this matter quite thoroughly and feels that this work is merely an extension of the health and safety work being conducted heretofore. With an appropriation base of \$11,237,000, the Committee is confident that the necessary research work on this phase of the health and safety program can be accomplished within available funds, especially when sizable contributions are being made by other agencies of the Federal Government who are interested in this activity.

SOLID WASTE DISPOSAL

Appropriation, 1968.....	\$3, 367, 000
Estimate, 1969.....	2, 167, 000
Recommended, 1969.....	1, 917, 000
Comparison:	
Appropriation, 1968.....	-1, 450, 000
Estimate, 1969.....	-250, 000

The Committee recommends an appropriation of \$1,917,000 to provide for a research and development program for new and improved methods of proper and economic solid waste disposal as authorized under the Clean Air Act Amendments and Solid Waste Disposal Act.

The program includes studies directed toward the conservation of natural resources by reducing the amount of waste and unsalvageable materials, and by recovery and utilization of potential resources in solid waste.

The reduction of \$250,000 below the budget estimate consists of a decrease of \$1,000,000 and an increase of \$750,000.

The decrease of \$1,000,000 is comprised of a reduction of \$200,000 for demonstration grants, and \$800,000 for research, training, and technical services.

The Committee recommends an increase of \$750,000 expressly for the purpose of extinguishing culm dump fires in eastern Pennsylvania. This amount is provided on the condition that the State of Pennsylvania will provide matching funds in the amount of \$250,000 for this purpose. Thus, with the \$300,000 included in the budget estimate for this purpose, along with the \$1,000,000 which would be available as a result of Committee action, there will be a total of \$1,300,000 available in fiscal year 1969 for this purpose. If it were not for our critical budget situation, the Committee would have been inclined to fund this activity at a higher level.

The undesirable situation which has been created by these culm dump fires has existed for many years at great expense to both health and property of those individuals residing and conducting commercial activities in this area. Therefore the Committee strongly urges that this project be given urgent priority and that work on extinguishing

these fires be accelerated to the fullest possible extent within available funds.

GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1968	\$1, 532, 000
Estimate, 1969	1, 592, 000
Recommended, 1969	1, 577, 000
Comparison:	
Appropriation, 1968	+45, 000
Estimate, 1969	-15, 000

The Committee recommends an appropriation of \$1,577,000, a decrease of \$15,000 below the budget estimate. This reduction applies to the budget request for increased pay costs.

HELIUM FUND

(BORROWING AUTHORIZATION)

Borrowing Authority, 1968	\$16, 200, 000
Estimate, 1969	17, 600, 000
Recommended, 1969	16, 200, 000
Comparison:	
Appropriation, 1968	
Estimate, 1969	-1, 400, 000

This borrowing authority is required to finance helium purchases under the existing contracts for the conservation of helium.

OFFICE OF COAL RESEARCH

Appropriation, 1968	\$10, 980, 000
Estimate, 1969	13, 900, 000
Recommended, 1969	13, 350, 000
Comparison:	
Appropriation, 1968	+2, 370, 000
Estimate, 1969	-550, 000

The reduction of \$550,000 recommended by the Committee consists of a decrease of \$650,000 and an increase of \$100,000.

The decrease of \$650,000 consists of \$250,000 for new projects and \$400,000 for the Consolidation Coal Company contract No. 310.

The \$50,000 recommended for new projects shall be for funding of research work to be performed by the University of Wyoming.

The Committee recommends an increase of \$100,000 for funding of activity under the contract held by the Pittsburg and Midway Coal Mining Company for work to be performed at Tacoma, Washington.

OFFICE OF OIL AND GAS

SALARIES AND EXPENSES

Appropriation, 1968	\$740, 000
Estimate, 1969	868, 900
Recommended, 1969	768, 900
Comparison:	
Appropriation, 1968	+28, 900
Estimate, 1969	-100, 000

The reduction of \$100,000 recommended by the Committee is for application to the funding of activities of the Oil Import Program.

FISH AND WILDLIFE AND PARKS

BUREAU OF COMMERCIAL FISHERIES

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

Appropriation, 1968.....	\$23, 809, 650
Estimate, 1969.....	27, 014, 000
Recommended, 1969.....	23, 997, 000
Comparison:	
Appropriation, 1968.....	+187, 350
Estimate, 1969.....	-3, 017, 000

The amount recommended by the Committee compared with the 1968 appropriation and the 1969 budget estimate by activity is as follows:

Activity	Committee bill, 1969	Bill compared with—	
		1968 appropriation	Estimate, 1969
Management.....	\$560, 900	+\$600	-\$3, 000
Marketing and technology.....	7, 905, 300	+689, 020	-1, 763, 000
Research.....	12, 278, 300	+386, 800	-390, 000
Research on fish migration over dams.....	1, 420, 000	+1, 000	-5, 000
Fishing vessel mortgage insurance.....	45, 100	-100	-55, 000
Columbia River fishery development.....	2, 587, 400	-4, 900	-1, 000
Transfer of S-K funds.....	-800, 000	-800, 000	-800, 000
Transfer in the estimate.....		-85, 070	
Total, management and investigation of resources.....	23, 997, 000	+187, 350	-3, 017, 000

The reduction of \$3,017,000 recommended by the Committee consists of the following:

Management

\$3,000—Increased pay costs.

Marketing and technology

\$31,000—Increased pay costs.

\$262,000—Increased cost of operating and maintaining vessels.

\$200,000—Expansion of the economics research program.

\$1,370,000—Accelerated development of a commercially feasible process for the manufacture of fish protein concentrate from lean and fatty fish. In view of the delay in the construction of the fish protein concentrate plant which was funded in the 1968 appropriation bill, the Committee is of the opinion that an increase of \$1,000,000 for this activity will be sufficient to maintain research in this connection at a practical level.

The Committee has provided an additional \$100,000 for the Exploratory Fishing Program.

Research

\$57,000—Increased pay costs.

\$495,000—Coastal and off-shore facilities.

\$19,000—Inland fisheries facilities.

\$44,000—Shell fish facilities.

Included in the Committee's recommendation for this activity is an increase of \$100,000 for menhaden tagging, and \$125,000 for the control of jellyfish.

Research on fish migration over dams

\$5,000—Increased pay costs.

Fishing vessel mortgage insurance

\$55,000—Program administration.

Columbia River fishery development

\$1,000—Increased pay costs.

In the course of the hearing it was developed that \$1,106,000 of funds provided from customs duties on fishery products was currently being held in reserve. These funds are derived by transfer from the Department of Agriculture and represent 30 percent of the import duties collected on fishery products. They are earmarked to promote and develop fishery products and research pertaining to American fisheries. The appropriation recommended by the Committee anticipates the release of \$800,000 of these funds now held in reserve for application to financing the program for fiscal year 1969.

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

(SPECIAL FOREIGN CURRENCY PROGRAM)

The Committee recommends an appropriation of \$100,000, the budget estimate, to continue the research program conducted in foreign countries with excess foreign currencies.

CONSTRUCTION OF FISHING VESSELS

Appropriation, 1968	\$6,000,000
Estimate, 1969	6,004,000
Recommended, 1969	6,000,000
Comparison:	
Appropriation, 1968	
Estimate, 1969	-4,000

Funds recommended under this appropriation item are required to carry out the provisions of Public Law 88-498, approved August 30, 1964, which amended and extended the Act of June 12, 1960, authorizing the payment of construction differential subsidies for fishing vessels constructed under certain restrictive conditions. The new act extends the date for acceptance of applications to June 30, 1969, extends coverage to the entire commercial fishing industry, authorizes appropriations of \$10,000,000 annually for the program, and increases the subsidy from 33½ percent to 50 percent.

FEDERAL AID FOR COMMERCIAL FISHERIES RESEARCH AND DEVELOPMENT

Appropriation, 1968	\$4,714,000
Estimate, 1969	4,722,000
Recommended, 1969	4,719,000
Comparison:	
Appropriation, 1968	+5,000
Estimate, 1969	-3,000

Funds provided under this item are to implement the 5-year program authorized under sections 4(a) and 4(b) of the Commercial Fisheries Research and Development Act of 1964, Public Law 88-309.

The purpose of the program is to stimulate research and development projects by the several states in the development of the Nation's

commercial fisheries on a matching fund basis with Federal funding of up to 75% of the costs; to assist in the reestablishment of a commercial fishery due to a resource disaster arising from natural or undetermined causes; and to assist in development of new commercial fisheries.

The recommended appropriation would provide \$4,100,000 in aid to States under Section 4(a) of the Act; \$400,000 under Section 4(b) of the Act, and \$219,000 for program administration.

ANADROMOUS AND GREAT LAKES FISHERIES CONSERVATION

Appropriation, 1968	\$2,428,000
Estimate, 1969	2,334,000
Recommended, 1969	2,333,000
Comparison:	
Appropriation, 1968	-95,000
Estimate, 1969	-1,000

The Committee recommends an appropriation of \$2,333,000 to carry out the provisions of Public Law 89-304, approved October 30, 1965. Under this program, State and other non-Federal cooperators are reimbursed up to 50% of the costs of projects to conserve, develop, and enhance the anadromous fishery resources of the Nation and the fish in the Great Lakes that ascend streams to spawn. The Act authorizes total appropriations of \$25,000,000 for the period ending June 30, 1970.

Of the amount provided, \$2,150,000 is for payment to cooperators, and \$183,000 is for program administration.

GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1968	\$693,000
Estimate, 1969	730,000
Recommended, 1969	720,000
Comparison:	
Appropriation, 1968	+27,000
Estimate, 1969	-10,000

The Committee recommends an appropriation of \$720,000, a reduction of \$10,000 below the budget estimate. The reduction includes \$3,000 increased pay costs for departmental expenses and \$7,000 increased pay costs for regional office expenses.

ADMINISTRATION OF THE PRIBILOF ISLANDS (APPROPRIATION OF RECEIPTS)

Appropriation, 1968	\$2,496,000
Estimate, 1969	2,633,400
Recommended, 1969	2,633,400
Comparison:	
Appropriations, 1968	+137,400
Estimate, 1969	

These funds are derived from the sale of fur skins and other wildlife products of the Islands and are used to provide for schooling, medical attention, and other services to the natives of the Islands, for operation and maintenance of facilities, and management of the Alaska fur-seal herd.

FISHERIES LOAN FUND (LIMITATION ON ADMINISTRATIVE EXPENSES)

Appropriation, 1968	\$336, 000
Estimate, 1969	347, 200
Recommended, 1969	347, 200
Comparison:	
Appropriation, 1968	+11, 200
Estimate, 1969	

The Committee recommends a limitation of \$347,200, the budget estimate, on administrative expenses for the Fisheries Loan Fund.

BUREAU OF SPORT FISHERIES AND WILDLIFE

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

Appropriations, 1968	\$44, 148, 800
Estimate, 1969	46, 354, 000
Recommended, 1969	45, 784, 000
Comparison:	
Appropriation, 1968	+1, 635, 200
Estimate, 1969	-570, 000

The amount recommended by the Committee compared with the 1968 appropriation and the 1969 budget estimate by activity is as follows:

Activity	Committee bill, 1969	Bill compared with—	
		1968 appropriation	Estimate, 1969
Fish hatcheries	\$8, 983, 000	+\$102, 000	-\$6, 000
Wildlife refuges	13, 785, 000	+557, 588	-111, 000
Soil and moisture conservation	725, 000	+11, 000	-1, 000
Management and enforcement	3, 967, 000	+242, 000	-30, 000
Fishery research	3, 849, 000	+170, 500	-160, 000
Wildlife research	7, 607, 000	+329, 700	-175, 000
Fishery services	1, 945, 000	+133, 000	+32, 000
Wildlife services	3, 389, 000	+102, 000	-15, 000
River basin studies	1, 151, 000	-3, 000	-102, 000
Pesticides review	383, 000	+10, 000	-2, 000
Transfer in the estimate		-19, 588	
Total, management and investigations of resources	45, 784, 000	+1, 635, 200	-570, 000

The net reduction of \$570,000 below the budget estimate consists of various decreases totaling \$612,000, and an increase of \$42,000 recommended by the Committee.

Decreases below the budget estimates recommended by the Committee are as follows:

Fish Hatcheries—\$6,000 Increased pay costs.

Wildlife Refuges—

\$11,000 Increased pay costs.

\$100,000 Operation of new facilities at 6 new refuges.

Soil and Moisture Conservation—\$1,000 Increased pay costs.

Management Enforcement—\$30,000 Increased pay costs.

Fishery Research—

\$10,000 Increased pay costs.

\$100,000 Increased research facilities at the Narragansett Marine Game Fish Laboratory, Narragansett, Rhode Island.

\$50,000 Clearance of chemical drugs and control agents.

Wildlife Research—

\$27,000 Increased pay costs.

\$125,000 Bird banding and automatic data processing programs for migratory birds.

\$23,000 Acquisition of 15 vehicles at existing cooperative wildlife research units.

Fishery Services—\$10,000 Increased pay costs.

Wildlife Services—\$15,000 Increased pay costs.

River Basin Studies—

\$2,000 Increased pay costs.

\$100,000 Estuarine dredging and filling permits.

Pesticides Review—\$2,000 Increased pay costs.

The Committee recommends an increase of \$42,000 to provide 2 additional full-time personnel in the proximity of the Quinault Reservation to furnish technical assistance in fishery management on Federal lands and Indian Reservations.

CONSERVATION

Appropriation, 1968	\$4, 475, 600
Estimate, 1969	1, 203, 000
Recommended, 1969	1, 203, 000
Comparison:	
Appropriation, 1968	—3, 272, 600
Estimate, 1969	

This item finances the construction of fish hatchery and wildlife refuge facilities, and fishery and wildlife research facilities. The amount recommended includes the following items:

Wildlife facilities	\$491, 000
Marine Game Fish Laboratory—Panama City, Florida	600, 000
Saratoga Fish Hatchery, Wyoming	112, 000

MIGRATORY BIRD CONSERVATION ACCOUNT

Appropriation, 1968	\$7, 500, 000
Estimate, 1969	7, 500, 000
Recommended, 1969	7, 500, 000
Comparison:	
Appropriation, 1968	
Estimate, 1969	

The recommended amount, together with an estimated \$5,000,000 to be available in receipts from Federal hunting stamps, will provide a total in the migratory bird conservation fund of \$12,500,000 for fiscal year 1969 to continue the expanded Wetlands Acquisition Program authorized by Public Law 90-205.

Under the provisions of the Wetlands legislation, the appropriation advances to the fund for acquisition of refuges are to be repaid from receipts beginning in fiscal year 1977.

The Committee expects that the Bureau will continue the policy of more widespread acquisition by easement instead of purchase in fee which will reduce the cost of the program.

ANADROMOUS AND GREAT LAKES FISHERIES CONSERVATION

Appropriation, 1968-----	2,425,000
Estimate, 1969-----	2,325,000
Recommended, 1969-----	2,285,000
Comparison:	
Appropriation, 1968-----	-140,000
Estimate, 1969-----	-40,000

The Committee recommends an appropriation of \$2,285,000, a reduction of \$40,000 below the budget estimate. The additional \$40,000 requested for administrative expenses is not approved.

Appropriation of funds under this appropriation item is to carry out the provisions of Public Law 89-304, approved October 30, 1965. The purpose of this program is to preserve, develop, and enhance the anadromous fishery resources within the several States and in the Great Lakes.

GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1968-----	\$1,572,000
Estimate, 1969-----	1,634,000
Recommended, 1969-----	1,617,000
Comparison:	
Appropriation, 1968-----	+45,000
Estimate, 1969-----	-17,000

The reduction of \$17,000 is in connection with the increase requested to provide \$1,000 of increased pay costs for departmental expense, and \$16,000 of increased pay costs for regional office expense.

NATIONAL PARK SERVICE

MANAGEMENT AND PROTECTION

Appropriation, 1968-----	\$40,672,000
Estimate, 1969-----	44,531,000
Recommended, 1969-----	43,429,000
Comparison:	
Appropriation, 1968-----	+2,757,000
Estimate, 1969-----	-1,102,000

The amount recommended by the Committee compared with the 1968 appropriation and the 1969 budget estimate by activity is as follows:

Activity	Committee bill, 1969	Bill compared with—	
		1968 appropriation	Estimate, 1969
Management of park and other areas-----	\$36,819,800	+\$2,620,400	-\$1,091,000
Forestry and fire control-----	2,078,600	+243,600	-3,000
Soil and moisture conservation-----		-206,900	
Park and recreation programs-----	4,530,600	+133,900	-8,000
Transfer in estimate-----		-34,000	
Total, management and protection-----	43,429,000	+2,757,000	-1,102,000

The reduction of \$1,091,000 for management of park and other areas consists of the following:

\$107,000—Operations in new park areas.

\$700,000—Operations in areas activated prior to the beginning of the 1960 fiscal year.

\$130,000—Operations in areas activated since the beginning of the 1960 fiscal year.

\$51,000—Increased quantities of park informational publications.

\$103,000—Increased pay costs

The decrease of \$3,000 for forestry and fire control relates to the increase of \$13,200 requested for increased pay costs.

The decrease of \$8,000 for park and recreation programs relates to the requested increase of \$38,000 for increased pay costs.

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

Appropriation, 1968	\$29,821,800
Estimate, 1969	32,990,000
Recommended, 1969	32,125,000
Comparison:	
Appropriation, 1968	+2,303,200
Estimate, 1969	-865,000

The reduction of \$273,000 for maintenance of roads and trails consists of the following decreases:

\$11,000—Increased pay costs.

\$12,000—Wage rate increases.

\$250,000—Operation and maintenance of new facilities and heavier workload generated by increased visitations.

The reduction of \$592,000 for maintenance and operation of buildings, utilities, and other facilities consists of the following decreases:

\$19,000—Increased pay costs.

\$47,000—Wage rate increases.

\$526,000—Operation and maintenance of new facilities and heavier workload generated by increased visitations.

CONSTRUCTION

Appropriation, 1968	\$11,627,000
Estimate, 1969	13,889,000
Recommended, 1969	4,368,000
Comparison:	
Appropriation, 1968	-7,259,000
Estimate, 1969	-9,521,000

Ordinarily, the Committee either approves or disapproves the various line item construction projects submitted in the construction program and thus arrives at the amount of new obligational authority for construction to be recommended for the budget year. However, because of the extraordinary situation now existing with regard to the funding of Federal activities, the Committee has elected to use a different approach in arriving at its recommendation of the funding level for this appropriation item for the 1969 fiscal year.

Mainly as the result of the enactment of Public Law 90-218, the National Park Service will have at least \$8,632,000 in unobligated funds at the beginning of the 1969 fiscal year.

The Committee, in reviewing the deferred 1968 construction projects and those programmed for 1969, noted many projects which could properly be classified as "luxury type items" in view of our current financial stringencies.

In arriving at its recommendation of \$4,368,000 for the construction program in 1969, the Committee considered the \$8,632,000 of unobligated balance which will also be available in fiscal year 1969. This unobligated balance plus the new obligation authority contained in

this bill will provide a total construction program of \$13,000,000 for fiscal year 1969.

The Department is directed to review the construction programs for both fiscal years 1968 and 1969 and to submit a revised construction program of line item projects for 1969 based on total fund availability of \$13,000,000. The revised construction program shall contain only those items considered to be of highest priority with preference being given to protection of life and property in the parks. The 1969 construction program shall not be initiated until approval by this Committee of the revised construction program for 1969 has been obtained.

The Committee directs that the revised construction program for 1969 shall provide \$150,000 for the development of a museum and exhibit plan for the Jefferson National Expansion Memorial in St. Louis. These funds shall be available for use when matching funds are contributed by the City of St. Louis as provided by law.

PARKWAY AND ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

Appropriation, 1968.....	\$38,000,000
Estimate, 1969.....	27,000,000
Recommended, 1969.....	17,000,000
Comparison:	
Appropriation, 1968.....	-21,000,000
Estimate, 1969.....	-10,000,000

This appropriation provides for liquidation of obligations incurred for the construction of parkways and roads and trails by the National Park Service under contract authority provided in the Federal-Aid Highway Act.

Testimony developed during the hearings indicated an unexpended balance as of June 30, 1968 of \$8,548,965 for this appropriation item. In view of the current need to hold Federal expenditures to an absolute minimum, the National Park Service is directed to readjust its 1969 parkway and road construction program accordingly to accommodate the total availability of cash in fiscal year 1969.

Priorities should be given to those road construction projects urgently required because of heavy traffic count or because of urgent need to accommodate increased park visitations or to facilitate the management and protection of park areas.

PRESERVATION OF HISTORIC PROPERTIES

Appropriation, 1968.....	\$770,000
Estimate, 1969.....	1,168,000
Recommended, 1969.....	783,000
Comparison:	
Appropriation, 1968.....	+13,000
Estimate, 1969.....	-385,000

Funds recommended under this appropriation item are required to carry out the provisions of Public Law 89-665, approved October 15, 1966. This legislation was enacted to establish a program for the preservation of additional historic properties throughout the nation.

Of the amount provided, \$300,000 is for matching grants-in-aid; \$73,000 is for National Advisory Council support; \$38,900 is for maintenance of the National Register; \$166,400 is for the Historic Sites Survey; \$165,300 is for the Historic American Building Survey; and \$39,400 is for administrative and technical support.

GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1968.....	\$2,569,000
Estimate, 1969.....	2,969,000
Recommended, 1969.....	2,941,000
Comparison:	
Appropriation, 1968.....	+372,000
Estimate, 1969.....	-28,000

The total reduction of \$28,000 recommended for this appropriation item relates to requested increases of \$17,700 for departmental increased pay costs, and \$10,300 for regional office increased pay costs.

OFFICE OF SALINE WATER

SALINE WATER CONVERSION

Appropriation, 1968.....	\$19,800,000
Estimate, 1969.....	27,358,000
Recommended, 1969.....	24,556,000
Comparison:	
Appropriation, 1968.....	+4,756,000
Estimate, 1969.....	-2,802,000

Funds recommended under this appropriation item are required to carry out the provisions of Public Law 90-297, approved April 29, 1968.

The total amount recommended provides the following:

\$17,274,000—Research and development operating expenses.

\$4,292,000—Design, construction, acquisition, modification, operation, and maintenance of saline water conversion test beds and test facilities.

\$1,175,000—Design, construction, acquisition, modification, operation, and maintenance of saline water conversion modules.

\$1,815,000—Administration and coordination.

PROTOTYPE DESALTING PLANT

Appropriation, 1968.....	
Estimate, 1969.....	\$3,000,000
Recommended, 1969.....	1,000,000
Comparison:	
Appropriation, 1968.....	+1,000,000
Estimate, 1969.....	-2,000,000

Funds recommended under this appropriation item provide for participation in the design, construction, operation, and maintenance of a nuclear powered dual-purpose electric power and desalting plant to be constructed in southern California, pursuant to the provisions of Public Law 90-18, approved May 19, 1967.

Information received by the Committee from various sources implies there will undoubtedly be considerable delay in the construction of this project. Most recent cost estimates indicate the construction cost of the project will be about twice that originally estimated. While the Federal government's share of costs will remain constant notwithstanding, other principals who have entered into the agreement for the construction of this plant will find it necessary to provide additional funding through the issuance of bonds and other means.

The Committee's reduction below the budget estimate should not be construed as a lack of its faith in the project. In the opinion of the Committee, until all the details are worked out based on the higher construction cost estimate, \$1,000,000 will be sufficient to fund the Department of Interior's share of preliminary costs for this project

during the 1969 fiscal year, especially if initial funding for this project is included in the 1968 supplemental appropriation.

OFFICE OF WATER RESOURCES RESEARCH

SALARIES AND EXPENSES

Appropriation, 1968.....	\$11, 130, 000
Estimate, 1969.....	12, 717, 000
Recommended, 1969.....	11, 217, 000
Comparison:	
Appropriation, 1968.....	+ 87, 000
Estimate, 1969.....	- 1, 500, 000

The Committee recommends an allowance of \$11,217,000 for administration of the Water Resources Research Act of 1964 (Public Law 88-379), as amended.

Funds included in this item will provide a total of \$5,100,000 for assistance to States. This provides \$100,000 for each of the 51 Institutes as authorized under the Act.

The recommended amount also includes \$3,000,000 for matching grants to Institutes as provided by the Act, the same as provided for fiscal year 1968.

The amount recommended by the Committee also includes \$2,000,000, a reduction of \$1,000,000 below the budget estimate, for water resources research to be performed by any qualified entity or individual as provided under Title II of the Act.

The budget estimate included an increase of \$500,000 to operate a Water Resources Scientific Information Center. The Committee has not approved the requested increase and has provided funding for this activity in the amount of \$500,000, the same as was provided for fiscal year 1968.

Of the total amount recommended by the Committee, \$617,000 is included for administrative expenses in fiscal year 1969.

OFFICE OF THE SOLICITOR

Appropriation, 1968.....	\$5, 100, 000
Estimate, 1969.....	5, 530, 000
Recommended, 1969.....	5, 415, 000
Comparison:	
Appropriation, 1968.....	+ 315, 000
Estimate, 1969.....	- 115, 000

The Committee recommends an appropriation of \$5,415,000, a reduction of \$115,000 below the budget estimate. The reduction includes decreases for various miscellaneous increases in personnel costs provided in the budget estimate.

The amount provided will fund 11 additional positions for work on the oil shale program and 3 additional positions for patent services.

OFFICE OF THE SECRETARY

Appropriation, 1968.....	\$6, 881, 500
Estimate, 1969.....	8, 530, 000
Recommended, 1969.....	8, 301, 000
Comparison:	
Appropriation, 1968.....	+ 1, 419, 500
Estimate, 1969.....	- 229, 000

The total reduction of \$229,000 includes decreases of \$150,000 for departmental direction; \$24,500 for program direction and coordi-

nation; \$54,100 for administrative management; and \$400 for the natural resources library.

TITLE II—RELATED AGENCIES

DEPARTMENT OF AGRICULTURE—FOREST SERVICE

FOREST PROTECTION AND UTILIZATION

The Committee recommends under this heading a total of \$244,274,000, a decrease of \$2,352,000 below the 1968 appropriation, and a decrease of \$4,875,000 below the budget estimate. The following is a summary of action taken on the programs included under this appropriation.

FOREST LAND MANAGEMENT

Appropriation, 1968	\$185,618,000
Estimate, 1969	189,175,000
Recommended, 1969	185,374,000
Comparison:	
Appropriation, 1968	—244,000
Estimate, 1969	—3,801,000

The amount recommended by the Committee in comparison with the 1968 appropriation and the 1969 budget estimate by activity is indicated in the following table:

Activity	Committee bill, 1969	Bill compared with—	
		1968 appropriation	Estimate, 1969
FOREST LAND MANAGEMENT			
National Forest protection and management:			
Timber resource management:			
Sales administration and management	\$37,957,000	+\$2,057,000	-\$116,000
Reforestation and stand improvement	15,790,000	-1,850,000	-94,000
Recreation—public use	36,132,000	+1,564,000	-1,434,000
Wildlife habitat management	4,304,000	+103,000	-142,000
Range resource management:			
Management	5,831,000	+149,000	-61,000
Revegetation	2,905,000	+51,000	-219,000
Improvements	3,506,000	+64,000	-862,000
Soil and water management	5,870,000	-491,000	-45,000
Mineral claims, leases, and special uses	4,191,000	+94,000	-39,000
Land classification, adjustments, and surveys	6,210,000	-139,000	-324,000
Forest fire protection	27,468,000	+1,296,000	-121,000
Construction and maintenance of improvements for fire and general purposes (including communications)	8,682,000	-2,408,000	-111,000
Payments to employees' compensation fund	1,118,000	+359,000	
Subtotal	159,964,000	+849,000	-3,568,000
Amounts advanced from "Cooperative range improvements"	-700,000		
Subtotal, National Forest protection and management	159,264,000	+849,000	-3,568,000
Water resource development related activities	8,259,000	+99,000	-40,000
Fighting forest fires	4,275,000	-725,000	
Insect and disease control:			
White pine blister rust control	2,302,000	+31,000	-12,000
Other pest control	9,474,000	+182,000	-181,000
Subtotal, insect and disease control	11,776,000	+213,000	-193,000
Acquisition of lands, Weeks Act	1,800,000	-680,000	
Total, forest land management	185,374,000	-244,000	-3,801,000

Total reductions of \$3,801,000 below the budget estimate include: \$521,000 absorption of increased pay costs; \$1,280,000 for upgrading present waste treatment systems at recreation sites for water pollution control purposes and supervision and operation of new recreation sites; \$128,000 for cooperative wildlife planning with State fish and wildlife agencies; \$202,000 for soil and forage work on depleted land in New Mexico, Colorado, and Utah; \$850,000 for stabilization of grazing use by low-income farmers-ranchers and improvement of range conditions; \$106,000 for the conduct of increased insect and disease control operations on State and private land; \$111,000 for correction of water pollution problems for sites in Arizona, Colorado, and Idaho; and \$603,000 or various miscellaneous decreases.

FOREST RESEARCH

Appropriation, 1968.....	\$41,257,000
Estimate, 1969.....	40,127,000
Recommended, 1969.....	39,067,000
Comparison:	
Appropriations, 1968.....	-2,190,000
Estimate, 1969.....	-1,060,000

The amount recommended by the Committee in comparison with the 1968 appropriation and the 1969 budget estimate by activity is indicated in the following table:

Activity	Committee bill, 1969	Bill compared with—	
		1968 appropriation	Estimate, 1969
Forest research:			
Forest and range management research:			
Timber management research.....	\$9,064,000	+\$227,000	-\$93,000
Watershed management research.....	3,903,000	+198,000	-41,000
Range management research.....	1,274,000	-20,000	-111,000
Wildlife habitat research.....	989,000	+77,000
Forest recreation research.....	831,000	+20,000	-63,000
Subtotal, forest and range management research.....	16,061,000	+502,000	-308,000
Forest protection research:			
Forest fire research.....	3,313,000	+301,000	-10,000
Forest insect research.....	4,305,000	+152,000	-18,000
Forest disease research.....	2,459,000	+101,000	-13,000
Subtotal, forest protection research.....	10,077,000	+554,000	-41,000
Forest products and engineering research:			
Forest products utilization research.....	7,174,000	+301,000	-167,000
Forest engineering research.....	748,000	-50,000	-177,000
Subtotal, forest products and engineering research.....	7,922,000	+251,000	-344,000
Forest resource economics research:			
Forest survey.....	2,500,000	+297,000	-11,000
Forest products marketing research.....	1,519,000	-106,000	-130,000
Forest economics research.....	988,000	-226,000
Subtotal, forest resource economics research.....	5,007,000	+191,000	-367,000
Forest research construction.....		-3,688,000
Total, forest research.....	39,067,000	-2,190,000	-1,060,000

The total reduction of \$1,060,000 below the budget estimate includes the following decreases:

- \$176,000—Absorption of increased pay costs
- \$46,000—Breeding and culture of high value hardwoods
- \$22,000—Sedimentation
- \$104,000—Changes in vegetation resulting from weather modification
- \$60,000—Additional studies on recreation demands and economic opportunities
- \$135,000—Use of low grade hardwoods
- \$174,000—Development of improved equipment and engineering systems for harvesting timber and other forest products.
- \$123,000—Determining the feasibility of industrial expansion in the Southwest and Lake States.
- \$220,000—Development of methods and information for improving income opportunities from forestry in the Ozarks and surrounding areas.

STATE AND PRIVATE FORESTRY COOPERATION

Appropriation, 1968	\$19,751,000
Estimate, 1969	19,847,000
Recommended, 1969	19,833,000
Comparison:	
Appropriation, 1968	+82,000
Estimate, 1969	-14,000

This program, carried on in cooperation with the States encourages private timber management. The amount recommended includes \$14,361,000 for forest fire control; \$303,000 for forest tree planting; \$3,559,000 for forest management and processing; and \$1,610,000 for general forestry assistance.

FOREST ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)

Appropriation, 1968	\$110,000,000
Estimate, 1969	91,970,000
Recommended, 1969	91,000,000
Comparison:	
Appropriation, 1968	-19,000,000
Estimate, 1969	-970,000

These funds are required to liquidate obligations incurred under contract authorization contained in the Federal-Aid Highway Act.

While the Committee is fully aware of the importance of adequate forest roads, both for the sale of timber and to a great degree in contributing to more adequate fire protection, it is felt that the amount recommended in this bill plus the \$6.2 million estimated to remain unobligated as of June 30, 1968, will be sufficient to provide an adequate road building program for fiscal year 1969.

ASSISTANCE TO STATES FOR TREE PLANTING

Appropriation, 1968	\$1, 000, 000
Estimate, 1969	1, 000, 000
Recommended, 1969	1, 000, 000
Comparison:	
Appropriation, 1968	
Estimate, 1969	

These funds are used to provide advice, technical assistance, and financial contribution under Title IV of the Agricultural Act, 1956, to carry out increased tree planting and reforestation work on non-Federal forest lands. These funds must be matched by the States and the work is conducted in accordance with the plans submitted by the States and approved by the Secretary of Agriculture.

FEDERAL COAL MINE SAFETY BOARD OF REVIEW

Appropriation, 1968	\$162, 000
Estimate, 1969	157, 000
Recommended, 1969	157, 000
Comparison:	
Appropriation, 1968	- 5, 000
Estimate, 1969	

The Federal Coal Mine Safety Board of Review is an independent quasi-judicial agency created by Title II of the Federal Coal Mine Safety Act (30 U.S.C. 471-483). The principal function of the Board is to determine the propriety of findings and mine closing or classification orders, issued by representatives of the U.S. Bureau of Mines upon request for relief submitted to the Board by coal mine operators effected by those orders.

COMMISSION OF FINE ARTS

Appropriation, 1968	\$115, 000
Estimate, 1969	115, 000
Recommended, 1969	115, 000
Comparison:	
Appropriation, 1968	
Estimate, 1969	

The Commission of Fine Arts is a permanent advisory agency created to give advice concerning aesthetic standards and matters of civic design involved in the orderly development of the City of Washington; and to furnish expert opinion on questions of art to the President, to the Congress, and its committees, and to the heads of various departments and agencies of the Federal and District governments.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE

INDIAN HEALTH ACTIVITIES

Appropriation, 1968.....	\$82,005,000
Estimate, 1969.....	95,907,000
Recommended, 1969.....	90,860,000
Comparison:	
Appropriation, 1968.....	+8,855,000
Estimate, 1969.....	-5,047,000

The amount recommended by the Committee in comparison with the 1968 appropriation and the 1969 budget estimate by activity is indicated in the following table:

Activity	Committee bill, 1969	Bill compared with—	
		1968 appropriation	Estimate, 1969
Hospital health services.....	\$49,557,000	+\$3,327,000	-\$2,003,000
Contract medical care.....	16,914,000	+2,387,000	
Field health services.....	22,244,000	+3,529,000	-3,044,000
Special assistance to the Menominee Indian people.....	350,000		
Administration.....	1,795,000	-361,000	
Transfer in the estimate.....		-27,000	
Total, Indian health activities.....	90,860,000	+8,855,000	-5,047,000

It is the general opinion of the Committee that much remains to be achieved in up-grading the health standards of the Indians notwithstanding that major progress has been made toward this objective during the past several years. However, in view of the current critical need to limit expenditures to an absolute minimum, and the very likely probability that the additional trained professional personnel provided for in the budget estimate could not be totally acquired, the Committee has recommended a funding level somewhat below the amount requested in the budget estimate. The amount provided is still adequate to permit the expansion of health services for the Indians that can be achieved on a practical basis.

CONSTRUCTION OF INDIAN HEALTH FACILITIES

Appropriations, 1968.....	\$16,848,000
Estimate, 1969.....	16,100,000
Recommended, 1969.....	14,100,000
Comparison:	
Appropriation, 1968.....	-2,748,000
Estimate, 1969.....	-2,000,000

While the Committee approves the budgeted construction program as presented, it recommends a reduction of \$2 million based on anticipated slippage in the construction program. Information developed in the course of the hearings indicated an estimated unobligated balance for this appropriation item of \$10,068,000 as of June 30, 1968.

INDIAN CLAIMS COMMISSION

Appropriation, 1968	\$500,000
Estimate, 1969	619,000
Recommended, 1969	619,000
Comparison:	
Appropriation, 1968	+119,000
Estimate, 1969	

The Committee recommends an appropriation of \$619,000, the budget estimate, for the Indian Claims Commission. The increased funding for the 1969 fiscal year is to cover the cost of 4 additional attorneys to assist in processing of Indian claims.

NATIONAL CAPITAL PLANNING COMMISSION

Appropriation, 1968	\$995,000
Estimate, 1969	1,073,000
Recommended, 1969	1,017,000
Comparison:	
Appropriation, 1968	+22,000
Estimate, 1969	-56,000

The recommended appropriation of \$1,017,000 for this activity will provide \$939,700 for the National Capital Planning Commission and \$77,300 for the Temporary Commission on Pennsylvania Avenue.

The additional personnel requested for the Temporary Commission on Pennsylvania Avenue are not approved. The Committee does not feel that temporary commissions should increase the scope of their operations from year to year. If the need for the commission's activity is sufficient, enabling legislation should be secured for the creation of a permanent commission, and a program developed accordingly in a proper and efficient manner.

The Committee recommends continuation of the limitation in the appropriation language which prohibits the use of appropriated funds for any foreign travel.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

FEDERAL CONTRIBUTION

Appropriation, 1968	\$55,147,000
Estimate, 1969	43,772,000
Recommended, 1969	43,772,000
Comparison:	
Appropriation, 1968	+43,772,000
Estimate, 1969	-11,375,000

Funds available under this appropriation item are to enable the Department of Housing and Urban Development to pay the Washington Metropolitan Area Transit Authority, as part of the Federal contribution toward expenses necessary to design, engineer, construct and equip a rail rapid-transit system, as authorized by the National Capital Transportation Act of 1965, as amended. Funds included in this bill represent two-thirds of the Federal contribution to this project, the remaining one-third to be provided by the District of Columbia.

The Committee directs that this appropriation shall be available only to the extent that an amount equal to one-half the funds provided by this appropriation has been provided by the District of Columbia as required by Public Law 89-173.

The Committee's recommendation is based on a total program of \$68,763,000 consisting of \$8,680,000 for engineering and design; \$5,200,000 for rights-of-way and land acquisition; and \$54,883,000 for construction. Deducting \$3,105,000 representing that portion of the program which will be financed from prior year funds leaves a total of new obligational authority of \$65,658,000. Of this total amount \$43,772,000 is included in this bill and \$21,886,000 would be for provision by the District of Columbia.

PUBLIC LAND LAW REVIEW COMMISSION

Appropriation, 1968.....	\$3,060,000
Estimate, 1969.....	944,000
Recommended, 1969.....	944,000
Comparison:	
Appropriation, 1968.....	-2,116,000
Estimate, 1969.....	

The Public Land Law Review Commission was created by Public Law 88-606, enacted September 19, 1964, to review the laws, policies, and practices governing the public lands of the United States, and their administration and application by Federal agencies.

The Commission is charged with reporting to the President and the Congress and with recommending such modification in law, regulation, policy and practice as will, in the judgment of the Commission, assure that the public lands of the United States shall be retained and managed or disposed of in a manner to provide the maximum benefits for the general public.

SMITHSONIAN INSTITUTION

SALARIES AND EXPENSES

Appropriation, 1968.....	\$23,913,000
Estimate, 1969.....	27,130,000
Recommended, 1969.....	25,748,000
Comparison:	
Appropriation, 1968.....	+1,835,000
Estimate, 1969.....	-1,382,000

The Committee recommends an appropriation of \$25,748,000, an increase of \$1,835,000 over funds available for fiscal year 1968, and

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\$1,382,000 below the budget estimate. The recommended reduction includes the following decreases:

- U.S. National Museum*—\$174,000.
- Museum of History and Technology*—\$34,000.
- Museum of Natural History*—\$131,000.
- National Air and Space Museum*—\$65,000.
- National Collection of Fine Arts*—\$53,000.
- National Portrait Gallery*—\$36,000.
- Joseph H. Hirshhorn Museum and Sculpture Garden*—\$13,000.
- Smithsonian Astrophysical Observatory*—\$49,000.
- Smithsonian Tropical Research Institute*—\$101,000.
- Radiation Biology Laboratory*—\$34,000.
- Office of Ecology*—\$35,000.
- Office of Oceanography and Limnology*—\$80,000.
- Smithsonian Research Awards Program*—\$30,000.
- Office of Education and Training*—\$23,000.
- International Activities Program*—\$36,000.
- Administrative and Essential Services*—\$310,000.
- Buildings Management Department*—\$178,000.

Notwithstanding the recommendation in the budget estimate to the contrary, the Committee has included in the appropriation language for fiscal year 1969 the limitation of \$35,000 for the use of consultants as authorized by 5 U.S.C. 3109. While instances do occur where the use of this authority is most practical and economical to the Government, the Committee has reservations on the unlimited use of this authority in view of the findings of an investigation the Committee had performed last year, and also in view of the extensive talent available to the Smithsonian through its regular full-time employees.

MUSEUM PROGRAMS AND RELATED RESEARCH
(SPECIAL FOREIGN CURRENCY PROGRAM)

Appropriation, 1968	\$2,316,000
Estimate, 1968	6,000,000
Recommended, 1969	3,000,000
Comparison:	
Appropriation, 1968	+684,000
Estimate, 1968	-3,000,000

This appropriation item is to provide for the use of the Special Foreign Currency Program to award grants to American universities, museums, or other institutions of higher learning interested in conducting research and excavation in archeology and related disciplines in foreign countries.

The increase of \$684,000 over the 1968 funding level includes an increase of \$709,000 for systematic and environmental biology and a decrease of \$25,000 for astrophysics.

CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

Appropriation, 1968	\$400, 000
Estimate, 1969	660, 000
Recommended, 1969	300, 000
Comparison:	
Appropriation, 1968	-100, 000
Estimate, 1969	-360, 000

The amount recommended under this appropriation item is for the capital improvements program at the National Zoological Park. The District of Columbia will continue to finance the operation and maintenance of the Zoo.

The total reduction of \$360,000 includes \$120,000 for plans and specifications for construction of enclosures for various animals of the Zoo; \$100,000 for completion of the heating system conversion; and \$140,000 for general improvement projects.

RESTORATION AND RENOVATION OF BUILDINGS

Appropriation, 1968	\$1, 125, 000
Estimate, 1969	1, 200, 000
Recommended, 1969	400, 000
Comparison:	
Appropriation, 1968	-725, 000
Estimate, 1969	-800, 000

The total allowance of \$400,000 recommended by the Committee includes \$150,000 for additional renovation of the Smithsonian Institution building; \$50,000 for renovation of the Fine Arts and Portrait Galleries building; and \$200,000 for relocation of the Radiation Biology Laboratory.

CONSTRUCTION, JOSEPH H. HIRSHHORN MUSEUM AND SCULPTURE GARDEN

Appropriation, 1968	\$803, 000
Estimate, 1969	14, 197, 000
Recommended, 1969	2, 000, 000
Comparison:	
Appropriation, 1968	+1, 197, 000
Estimate, 1969	-12, 197, 000

Funds provided under this appropriation item are for the first phase of construction of the Joseph H. Hirshhorn Museum and Sculpture Garden authorized by Public Law 89-788, approved November 7, 1966.

NATIONAL GALLERY OF ART

Appropriation, 1968	\$3, 054, 000
Estimate, 1969	3, 291, 000
Recommended, 1969	3, 200, 000
Comparison:	
Appropriation, 1968	+146, 000
Estimate, 1969	-91, 000

The budget estimate provided for seven additional permanent positions for fiscal year 1969 to handle the increased workload of the Gallery. The Committee approves the seven additional positions requested provided that the additional cost involved is absorbed within available funds.

EXECUTIVE OFFICE OF THE PRESIDENT

NATIONAL COUNCIL ON MARINE RESOURCES AND ENGINEERING DEVELOPMENT, AND COMMISSION ON MARINE SCIENCE, ENGINEERING, AND RESOURCES

Appropriation, 1968.....	\$1, 300, 000
Estimate, 1969.....	1, 375, 000
Recommended, 1969.....	1, 300, 000
Comparison:	
Appropriation, 1968.....	-----
Estimate, 1969.....	-75, 000

The Committee recommends an appropriation of \$1,300,000, a reduction of \$75,000 below the budget estimate, to finance the National Council on Marine Resources and Engineering Development, and the Commission on Marine Science, Engineering, and Resources as authorized by Public Law 89-454, approved June 17, 1966.

The decrease consists of a reduction of \$73,000 for various personnel costs requested in the budget estimate, and \$2,000 for supplies and materials.

Of the total amount recommended, \$1,125,000 is for the National Council, and \$175,000 is for the Commission.

The Committee is somewhat concerned with the feeling that apparently exists with regard to the Council's authority to assess other Bureaus of the Government for the costs of work performed by the Council. It is to be understood that amounts provided by direct appropriation will constitute the total funding available to this agency.

FEDERAL FIELD COMMITTEE FOR DEVELOPMENT PLANNING IN ALASKA

SALARIES AND EXPENSES

Appropriation, 1968.....	\$240, 000
Estimate, 1969.....	298, 000
Recommended, 1969.....	235, 000
Comparison:	
Appropriation, 1968.....	-5, 000
Estimate, 1969.....	-63, 000

The Committee recommends an appropriation of \$235,000, a reduction of \$63,000 below the budget estimate, for the Federal Field Committee for Development Planning in Alaska.

Due in large part to its geographic location, Alaska has many problems to cope with. This situation has been further aggravated by the occurrence of natural disasters including serious floods and earthquakes.

In the opinion of the Committee, this agency can perform a much needed service in the coordination of efforts to improve the general economic situation in Alaska. However, the Committee is not particularly impressed with the accomplishments that have been attained to date. If the Committee is expected to continue the funding of this agency, down-to-earth, practical achievements must be produced.

For several years, the Committee has heard generalized and optimistic plans for the development of an integrated improvement program for Alaska. If further funding of this activity is to be requested, "action" must now replace "discussion".

LEWIS AND CLARK TRAIL COMMISSION

Appropriation, 1968.....	\$25, 000
Estimate, 1969.....	25, 000
Recommended, 1969.....	25, 000
Comparison:	
Appropriation, 1968.....	-----
Estimate, 1969.....	-----

The Committee recommends an appropriation of \$25,000, the budget estimate, for operating expenses of the Lewis and Clark Trail Commission authorized by Public Law 88-630, as amended. This legislation provides for the establishment of a 28 member commission for a five-year period to advise on and coordinate activities of agencies and individuals interested in preserving and marking as much as possible of the route followed by Lewis and Clark in 1804-1806.

LIMITATIONS AND LEGISLATIVE PROVISIONS

The following limitations and legislative provisions not heretofore carried in connection with any appropriation bill are recommended:

On page 9, line 8, in connection with tribal funds:

and by H.R. 3299, Ninetieth Congress.

On page 18, line 3, in connection with Bureau of Commercial Fisheries, management and investigations of resources:

Provided, That \$720,000 for fish and wildlife pesticides studies shall be available only upon the enactment into law of H.R. 15979, Ninetieth Congress, or similar legislation.

On page 21, line 11, in connection with Bureau of Sport Fisheries and Wildlife, management and investigations of resources:

Provided, That \$2,329,000 for fish and wildlife pesticides studies shall be available only upon the enactment into law of H.R. 15979, Ninetieth Congress, or similar legislation.

On page 26, line 9, in connection with Office of Saline Water, saline water conversion:

Provided, That the unexpended balances of the appropriations to the Office of Saline Water for "Salaries and expenses" and "Operations and maintenance" shall be merged with this appropriation.

	1920	1921	1922
Salaries and expenses	1,200,000	1,200,000	1,200,000
Operations and maintenance	1,200,000	1,200,000	1,200,000
Unexpended balances	1,200,000	1,200,000	1,200,000
Total	3,600,000	3,600,000	3,600,000

COMMISSIONER OF SALINE WATER
 WASHINGTON, D. C.
 1922

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1968 AND THE BUDGET ESTIMATES FOR 1969

PERMANENT NEW BUDGET (OBLIGATIONAL) AUTHORITY—FEDERAL FUNDS

[Becomes available automatically under earlier, or "permanent" law without further, or annual action by the Congress. Thus, these amounts are not included in the accompanying bill]

Agency and item (1)	New budget (obligational) authority, 1968 (2)	Budget estimate of new (obligational) authority, 1969 (3)	Increase (+) or decrease (-) (4)
Department of the Interior—Indefinite: ¹			
Payments to State and local governments:			
Leasing of grazing lands-----	\$1, 000	\$1, 000	-----
Payments to States (proceeds of sales)-----	212, 000	266, 000	+\$54, 000
Payments of royalties to Oklahoma-----	1, 800	5, 000	+3, 200
Payments to States (grazing fees)-----	2, 000	2, 000	-----
Payments to States from grazing receipts, public lands-----	595, 000	613, 000	+18, 000
Coos Bay Wagon Road grant lands, payments to Coos Bay and Douglas Counties, Oreg., in lieu of taxes-----	618, 000	733, 300	+115, 300
Oregon and California grant lands, payment to counties-----	21, 761, 300	21, 761, 300	-----
Mineral leasing, payment to States-----	49, 984, 000	50, 200, 000	+216, 000
Payment to counties, national grasslands, Bureau of Land Management-----	115, 000	140, 000	+25, 000
Claim and treaty obligations, Bureau of Indian Affairs-----	160, 500	160, 500	-----
Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936-----	10, 000	10, 000	-----
Educational expenses, children of employees, Yellowstone National Park-----	94, 000	96, 000	+2, 000
Payments to State of Wyoming, in lieu of taxes on lands in Grand Teton National Park, National Park Service-----	23, 800	23, 800	-----
Internal Revenue collections for Virgin Islands, Office of Territories-----	12, 367, 772	12, 468, 000	+100, 228
Payment to Alaska from Pribilof Islands receipts-----	332, 256	112, 000	-220, 256
Payment to counties under Migratory Bird Conservation Act-----	1, 731, 805	1, 600, 000	-131, 805
Subtotal-----	88, 010, 233	88, 191, 900	+181, 667
Receipts applied to operations:			
Expenses, sale of timber, etc., on reclamation land-----	1, 000	1, 000	-----
Expenses, Public Land Administration Act-----	1, 200, 000	1, 200, 000	-----
Operation and maintenance revenue, Indian irrigation systems-----	3, 990, 000	4, 130, 000	+140, 000
Power revenues, Indian irrigation projects-----	2, 930, 000	3, 180, 000	+250, 000

Indian arts and crafts fund-----	200			
Migratory bird conservation fund-----	5,000,000		5,000,000	
Management of national wildlife refuges and enforcement activities-----	1,468,195		1,700,000	+231,805
Expenses incident to sale of refuge products-----	400,000		500,000	+100,000
Subtotal-----	14,989,395		15,711,200	+721,805
Mixed receipts:				
Federal aid in wildlife restoration:				
Payments to States-----	26,255,901		25,456,000	-799,901
Applied to operations-----	1,550,000		1,600,000	+50,000
Federal aid in fish restoration and management:				
Payments to States-----	9,234,513		8,660,000	-574,513
Applied to operations-----	589,000		550,000	-39,000
Subtotal-----	37,629,414		36,266,000	-1,363,414
Contract authorization:				
Public lands development roads and trails, Bureau of Land Management-----	5,000,000		² (3,500,000)	-5,000,000
Education and welfare services, Bureau of Indian Affairs (Indefinite)-----	1,300,000		1,300,000	
Road construction, Bureau of Indian Affairs-----	23,000,000		² (20,000,000)	-23,000,000
Parkway and road construction, National Park Service-----	41,000,000			-41,000,000
Subtotal-----	70,300,000		1,300,000	-69,000,000
Total, Department of the Interior-----	210,929,042		141,469,100	-69,459,942
Department of Agriculture—Forest Service—Definite:				
Forest roads and trails (contract authorization)-----	170,000,000		² (125,000,000)	-170,000,000
Payments to States and local governments:				
Payments to States, national forests funds (25 percent fund)-----	43,912,243		47,020,000	+3,107,757
Payments to Minnesota (Cook, Lake, and St. Louis Counties)-----	145,448		145,000	-448
Payments to counties, national grasslands-----	450,000		450,000	
Payments to choof funds, Arizona and New Mexico-----	106,086		110,000	+3,914
Subtotal-----	214,613,777		47,725,000	-166,888,777

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1968 AND THE BUDGET
ESTIMATES FOR 1969—Continued

PERMANENT NEW BUDGET (OBLIGATIONAL) AUTHORITY—FEDERAL FUNDS

[Becomes available automatically under earlier, or "permanent" law without further, or annual action by the Congress. Thus, these amounts are not included in the accompanying bill]

Agency and item (1)	New budget (obligational) authority, 1968 (2)	Budget estimate of new (obligational) authority, 1969 (3)	Increase (+) or decrease (-) (4)
Department of Agriculture—Forest Service—Continued			
Receipts applied to operations:			
Expenses, brush disposal (indefinite)-----	\$10,300,000	\$10,400,000	+\$100,000
Roads and trails for States (10 percent fund) (definite)-----	17,566,480	18,800,000	+1,233,520
Forest fire prevention (Smokey Bear) (indefinite)-----	45,000	60,000	+15,000
Restoration of forest lands and improvements (indefinite)-----	25,000	25,000	-----
Subtotal-----	27,936,480	29,285,000	+1,348,520
Total, Department of Agriculture—Forest Service-----	242,550,257	77,010,000	-165,540,257
Total, permanent new budget (obligational) authority, federal funds-----	453,479,299	218,479,100	-235,000,199

¹ Exclusive of Bonneville Power Administration, Bureau of Reclamation, Southeastern Power Administration, Southwestern Power Administration, Alaska Power Administration, and the Federal Water Pollution Control Administration (which will be considered in connection with the Public Works and Atomic Energy Commission Appropriation Bill).

² Amount recorded in budget for 1969, under proposed legislation not yet enacted.

NOTE: Amounts as estimated and shown in the January 1968 budget document. Some items are indefinite in amount, and thus are subject to later reestimation.

PERMANENT NEW BUDGET (OBLIGATIONAL) AUTHORITY—TRUST FUNDS

[Becomes available automatically under earlier, or "permanent" law without further, or annual, action by the Congress. Thus, these amounts are not included in the accompanying bill]

Agency and item (1)	New budget (obligational) authority, 1968 (2)	Budget estimate of new (obligational) authority, 1969 (3)	Increase (+) or decrease (-) (4)
Department of the Interior—Indefinite:¹			
Deposits by individuals for surveying public lands.....	\$60, 000	\$60, 000	-----
Administration and protection of grazing districts.....	520, 000	600, 000	+ \$80, 000
Trust funds, Alaska townsites, Bureau of Land Management.....	5, 000	5, 000	-----
Indian moneys, proceeds of labor, agencies, school, etc.....	3, 600, 000	3, 600, 000	-----
Miscellaneous trust funds of Indian tribes.....	73, 026, 000	70, 619, 000	-2, 407, 000
Donations, National Park Service.....	500, 000	500, 000	-----
Gifts or bequests of personal property, National Parks.....	43, 000	43, 000	-----
Advances from District of Columbia, National Park Service.....	7, 698, 700	14, 197, 300	+6, 498, 600
Birthplace of Abraham Lincoln, preservation of, National Parks.....	2, 540	2, 540	-----
Advances, authorized services, Geological Survey.....	3, 000, 000	3, 000, 000	-----
Contributed funds, Bureau of Mines.....	1, 000, 000	1, 000, 000	-----
Contributed funds, Bureau of Commercial Fisheries.....	843, 900	761, 900	-82, 000
Inspection and grading of fishing products, Bureau of Commercial Fisheries.....	750, 000	800, 000	+50, 000
Contributed funds, Bureau of Sport Fisheries and Wildlife.....	76, 000	81, 000	+5, 000
Cooperation with foreign agencies, Office of Saline Water.....	11, 670, 000	-----	-11, 670, 000
Total, Department of the Interior.....	102, 795, 140	95, 269, 740	-7, 525, 400
Department of Agriculture—Forest Service cooperative work (indefinite).....	33, 000, 000	33, 000, 000	-----
Other agencies—Indefinite:			
National Capital Planning Commission: Contributed funds.....	2, 000	100, 000	+98, 000
Smithsonian Institution: Canal Zone biological area fund.....	30, 000	30, 000	-----
Contributions, Indian sanitation facilities.....	261, 000	125, 000	-136, 000
Total, other agencies.....	293, 000	255, 000	-38, 000
Grand total, permanent new budget (obligational) authority, trust funds.....	136, 088, 140	128, 524, 740	-7, 563, 400

¹ Exclusive of Bonneville Power Administration, Bureau of Reclamation, South-eastern Power Administration, Southwestern Power Administration, Alaska Power Administration and the Federal Water Pollution Control Administration (which will be

considered in connection with the Public Works and Atomic Energy Commission Appropriation Bill).

NOTE.—Amounts as estimated and shown in the January 1968 budget document. Some items are indefinite in amount, and thus are subject to later reestimation.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1968 AND BUDGET ESTIMATES
AND AMOUNTS RECOMMENDED IN THE BILL FOR 1969**

[NOTE.—All amounts are in the form of "appropriations" unless otherwise indicated.]

Agency and Item (1)	New budget (obligational) authority, fiscal year 1968 (enacted to date) ¹ (2)	Budget estimates of new (obligational) authority, fiscal year 1969 (3)	New budget (obligational) authority, recommended in the bill (4)	Bill compared with—	
				New budget (obligational) authority, fiscal year 1968 (enacted to date) (5)	Budget estimates of new (obligational) authority, fiscal year 1969 (6)
TITLE I—DEPARTMENT OF THE INTERIOR					
PUBLIC LAND MANAGEMENT					
BUREAU OF LAND MANAGEMENT					
Management of lands and resources-----	\$49,253,000	\$51,750,000	\$51,196,000	+\$1,943,000	-\$554,000
Construction and maintenance-----	3,900,000	4,156,000	3,156,000	-744,000	-1,000,000
<i>Public lands development roads and trails (appropriation to liquidate contract authorization)</i> -----	<i>(2,600,000)</i>	<i>(4,500,000)</i>	<i>(3,500,000)</i>	<i>(+900,000)</i>	<i>(-1,000,000)</i>
Oregon and California grant lands (indefinite, appropriation of receipts)-----	10,881,000	12,175,000	12,175,000	+1,294,000	-----
Range improvements (indefinite, appropriation of receipts)-----	1,444,000	1,500,000	1,500,000	+56,000	-----
Total, Bureau of Land Management -----	65,478,000	69,581,000	68,027,000	+2,549,000	-1,554,000
BUREAU OF INDIAN AFFAIRS					
Education and welfare services-----	125,568,000	153,423,000	144,393,000	+18,825,000	-9,030,000
<i>Education and welfare services (appropriation to liquidate contract authorization)</i> -----	<i>(910,000)</i>	<i>(1,300,000)</i>	<i>(1,300,000)</i>	<i>(+390,000)</i>	-----

Resources management-----	47, 179, 000	53, 588, 000	50, 776, 000	+3, 597, 000	-2, 000, 000
Construction-----	40, 770, 000	32, 299, 000	24, 921, 000	-15, 849, 000	-7, 378, 000
Road construction (appropriation to liquidate contract authorization)-----	(18, 000, 000)	(20, 000, 000)	(18, 000, 000)		(-2, 000, 000)
Revolving fund for loans-----	450, 000	450, 000	450, 000		
General administrative expenses-----	4, 627, 000	4, 817, 000	4, 767, 000	+140, 000	-50, 000
Total, Bureau of Indian Affairs, exclusive of tribal funds-----	218, 594, 000	244, 577, 000	225, 307, 000	+6, 713, 000	-19, 270, 000
Tribal funds (limitations on use of trust funds)-----	(3, 000, 000)	(3, 000, 000)	(3, 000, 000)		
BUREAU OF OUTDOOR RECREATION					
Salaries and expenses-----	4, 190, 000	4, 215, 000	3, 915, 000	-275, 000	-300, 000
Land and water conservation:					
Appropriation of receipts (indefinite)-----	110, 000, 000	100, 000, 000	100, 000, 000	-10, 000, 000	
Appropriation (definite, repayable advance)-----	9, 191, 000	30, 000, 000		-9, 191, 000	-30, 000, 000
Total, Bureau of Outdoor Recreation-----	123, 381, 000	134, 215, 000	103, 915, 000	-19, 466, 000	-30, 300, 000
OFFICE OF TERRITORIES					
Administration of territories-----	15, 613, 000	16, 219, 000	13, 747, 000	-1, 866, 000	-2, 472, 000
Trust Territory of the Pacific Islands-----	24, 000, 000	34, 000, 000	31, 606, 000	+7, 606, 000	-2, 394, 000
Total, Office of Territories-----	39, 613, 000	50, 219, 000	45, 353, 000	+5, 740, 000	-4, 866, 000
Total, Public Land Management-----	447, 066, 000	498, 592, 000	442, 602, 000	-4, 464, 000	-55, 990, 000

See footnotes at end of table, p. 59.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1968 AND BUDGET ESTIMATES
AND AMOUNTS RECOMMENDED IN THE BILL FOR 1969—Continued**

Agency and item (1)	New budget (obligational) authority, fiscal year 1968 (enacted to date) ¹ (2)	Budget estimates of new (obligational) authority, fiscal year 1969 (3)	New budget (obligational) authority, recommended in the bill (4)	Bill compared with—	
				New budget (obligational) authority, fiscal year 1968 (enacted to date) (5)	Budget estimates of new (obligational) authority, fiscal year 1969 (6)
TITLE I—DEPARTMENT OF THE INTERIOR—Continued					
MINERAL RESOURCES					
GEOLOGICAL SURVEY					
Surveys, investigations, and research-----	\$85,499,000	\$94,756,000	\$89,470,000	+\$3,971,000	-\$5,286,000
BUREAU OF MINES					
Conservation and development of mineral resources-----	35,821,000	39,015,000	36,886,000	+1,065,000	-2,129,000
Health and safety-----	10,721,000	11,449,000	11,237,000	+516,000	-212,000
Solid waste disposal-----	3,367,000	2,167,000	1,917,000	-1,450,000	-250,000
General administrative expenses-----	1,532,000	1,592,000	1,577,000	+45,000	-15,000
Helium fund (authorization to spend from public debt receipts)-----	16,200,000	17,600,000	16,200,000	-----	-1,400,000
Total, Bureau of Mines-----	67,641,000	71,823,000	67,817,000	+176,000	-4,006,000
OFFICE OF COAL RESEARCH					
Salaries and expenses-----	10,980,000	13,900,000	13,350,000	+2,370,000	-550,000

OFFICE OF OIL AND GAS						
Salaries and expenses-----	740,000	868,900	768,900	+28,900	-100,000	
Total, Mineral Resources-----	164,860,000	181,347,900	171,405,900	+6,545,900	-9,942,000	
FISH AND WILDLIFE AND PARKS						
BUREAU OF COMMERCIAL FISHERIES						
Management and investigations of resources--	23,809,650	27,014,000	23,997,000	+187,350	-3,017,000	
Management and investigations of resources (special foreign currency program)-----	100,000	100,000	100,000	-----	-----	
Construction-----	1,730,000	-----	-----	-1,730,000	-----	
Construction of fishing vessels-----	6,000,000	6,004,000	6,000,000	-----	-4,000	
Federal aid for commercial fisheries research and development-----	4,714,000	4,722,000	4,719,000	+5,000	-3,000	
Anadromous and Great Lakes fisheries con- servation-----	2,428,000	2,334,000	2,333,000	-95,000	-1,000	
Administration of Pribilof Islands (indef- inite, appropriation of receipts)-----	2,496,000	2,633,400	2,633,400	+137,400	-----	
General administrative expenses-----	693,000	730,000	720,000	+27,000	-10,000	
<i>Limitation on administrative expenses, Fisheries loan fund-----</i>	<i>(336,000)</i>	<i>(347,200)</i>	<i>(347,200)</i>	<i>(+11,200)</i>	-----	
Total, Bureau of Commercial Fisheries--	41,970,650	43,537,400	40,502,400	-1,468,250	-3,035,000	
BUREAU OF SPORT FISHERIES AND WILDLIFE						
Management and investigations of resources--	44,148,800	46,354,000	45,784,000	+1,635,200	-570,000	
Construction-----	4,475,600	1,203,000	1,203,000	-3,272,600	-----	
Migratory bird conservation account (definite, repayable advance)-----	7,500,000	7,500,000	7,500,000	-----	-----	

See footnotes at end of table, p. 59.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1968 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR 1969—Continued

Agency and item (1)	New budget (obligational) authority, fiscal year 1968 (enacted to date) 1 (2)	Budget estimates of new (obligational) authority, fiscal year 1969 (3)	New budget (obligational) authority, recommended in the bill (4)	Bill compared with—	
				New budget (obligational) authority, fiscal year 1968 (enacted to date) (5)	Budget estimates of new (obligational) authority, fiscal year 1969 (6)
TITLE I—DEPARTMENT OF THE INTERIOR—Continued					
FISH AND WILDLIFE AND PARKS—Con.					
BUREAU OF SPORT FISHERIES AND WILDLIFE—continued					
Anadromous and Great Lakes fisheries conservation-----	\$2,425,000	\$2,325,000	\$2,285,000	-\$140,000	-\$40,000
General administrative expenses-----	1,572,000	1,634,000	1,617,000	+45,000	-17,000
Total, Bureau of Sport Fisheries and Wildlife-----	60,121,400	59,016,000	58,389,000	-1,732,400	-627,000
NATIONAL PARK SERVICE					
Management and protection-----	40,672,000	44,531,000	43,429,000	+2,757,000	-1,102,000
Maintenance and rehabilitation of physical facilities-----	29,821,800	32,990,000	32,125,000	+2,303,200	-865,000
Construction-----	11,627,000	13,889,000	4,368,000	-7,259,000	-9,521,000
Parkway and road construction (appropriation to liquidate contract authorization)-----	(38,000,000)	(27,000,000)	(17,000,000)	(-21,000,000)	(-10,000,000)
Preservation of historic properties-----	770,000	1,168,000	783,000	+13,000	385,000

General administrative expenses-----	2, 569, 000	2, 969, 000	2, 941, 000	+ 372, 000	- 28, 000
Total, National Park Service-----	85, 459, 800	95, 547, 000	83, 646, 000	- 1, 813, 800	- 11, 901, 000
Total, Fish and Wildlife and Parks-----	187, 551, 850	198, 100, 400	182, 537, 400	- 5, 014, 450	- 15, 563, 000
OFFICE OF SALINE WATER					
Saline water conversion ² -----	19, 800, 000	27, 358, 000	24, 556, 000	+ 4, 756, 000	- 2, 802, 000
Prototype desalting plant-----	-----	3, 000, 000	1, 000, 000	+ 1, 000, 000	- 2, 000, 000
Total, Office of Saline Water-----	19, 800, 000	30, 358, 000	25, 556, 000	+ 5, 756, 000	- 4, 802, 000
OFFICE OF WATER RESOURCES RESEARCH					
Salaries and expenses-----	11, 130, 000	12, 717, 000	11, 217, 000	+ 87, 000	- 1, 500, 000
OFFICE OF THE SOLICITOR					
Salaries and expenses-----	5, 100, 000	5, 530, 000	5, 415, 000	+ 315, 000	- 115, 000
OFFICE OF THE SECRETARY					
Salaries and expenses-----	6, 881, 500	8, 530, 000	8, 301, 000	+ 1, 419, 500	- 229, 000
Total, new budget (obligational) authority, Department of Interior-----	842, 389, 350	935, 175, 300	847, 034, 300	+ 4, 644, 950	- 88, 141, 000
Consisting of—					
Appropriations-----	826, 189, 350	917, 575, 300	830, 834, 300	+ 4, 644, 950	- 86, 741, 000
Definite appropriations-----	(701, 368, 350)	(801, 266, 900)	(714, 525, 900)	(+ 13, 157, 550)	(- 86, 741, 000)
Indefinite appropriations-----	(124, 821, 000)	(116, 308, 400)	(116, 308, 400)	(- 8, 512, 600)	-----
Authorization to spend from public debt receipts-----	16, 200, 000	17, 600, 000	16, 200, 000	-----	- 1, 400, 000

See footnotes at end of table, p. 59.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1968 AND BUDGET ESTIMATES
AND AMOUNTS RECOMMENDED IN THE BILL FOR 1969—Continued**

Agency and item (1)	New budget (obligational) authority, fiscal year 1968 (enacted to date) ¹ (2)	Budget estimates of new (obligational) authority, fiscal year 1969 (3)	New budget (obligational) authority, recommended in the bill (4)	Bill compared with—	
				New budget (obligational) authority, fiscal year 1968 (enacted to date) (5)	Budget estimates of new (obligational) authority, fiscal year 1969 (6)
TITLE I—DEPARTMENT OF THE INTERIOR—Continued					
<u>Memoranda—</u>					
Appropriations to liquidate contract authorization-----	(\$59,510,000)	(\$52,800,000)	(\$39,800,000)	(-\$19,710,000)	(-\$13,000,000)
Appropriations, including appropriation for liquidation of contract authorization--	(885,699,350)	(970,375,300)	(870,634,300)	(-15,065,050)	(-99,741,000)
Total, new budget (obligational) authority and appropriation to liquidate contract authorization-----	(901,899,350)	(987,975,300)	(886,834,300)	(-15,065,050)	(-101,141,000)
TITLE II—RELATED AGENCIES					
DEPARTMENT OF AGRICULTURE					
FOREST SERVICE					
Forest protection and utilization:					
Forest land management-----	185,618,000	189,175,000	185,374,000	-244,000	-3,801,000
Forest research-----	41,257,000	40,127,000	39,067,000	-2,190,000	-1,060,000
State and private forestry cooperation--	19,751,000	19,847,000	19,833,000	+82,000	-14,000

Total, forest protection and utilization.....	246, 626, 000	249, 149, 000	244, 274, 000	-2, 352, 000	-4, 875, 000
<i>Forest roads and trails (appropriation to liquidate contract authorization)</i>	(110, 000, 000)	(91, 970, 000)	(91, 000, 000)	(-19, 000, 000)	(-970, 000)
Acquisition of lands for national forests:					
Special acts (special fund, indefinite).....	80, 000	80, 000	80, 000		
Cooperative range improvements (special fund, indefinite).....	700, 000	700, 000	700, 000		
Assistance to States for tree planting.....	1, 000, 000	1, 000, 000	1, 000, 000		
Total, new budget (obligational) authority, Forest Service.....	248, 406, 000	250, 929, 000	246, 054, 000	-2, 352, 000	-4, 875, 000
FEDERAL COAL MINE SAFETY BOARD OF REVIEW					
Salaries and expenses.....	162, 000	157, 000	157, 000	-5, 000	
COMMISSION OF FINE ARTS					
Salaries and expenses.....	115, 000	115, 000	115, 000		
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE					
PUBLIC HEALTH SERVICE					
Indian health activities.....	82, 005, 000	95, 907, 000	90, 860, 000	+8, 855, 000	-5, 047, 000
Construction of Indian health facilities.....	16, 848, 000	16, 100, 000	14, 100, 000	-2, 748, 000	-2, 000, 000
Total, Public Health Service.....	98, 853, 000	112, 007, 000	104, 960, 000	+6, 107, 000	-7, 047, 000

See footnotes at end of table, p. 59.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1968 AND BUDGET ESTIMATES
AND AMOUNTS RECOMMENDED IN THE BILL FOR 1969—Continued

Agency and item (1)	New budget (obligational) authority, fiscal year 1968 (enacted to date) ¹ (2)	Budget estimates of new (obligational) authority, fiscal year 1969 (3)	New budget (obligational) authority, recommended in the bill (4)	Bill compared with—	
				New budget (obligational) authority, fiscal year 1968 (enacted to date) (5)	Budget estimates of new (obligational) authority, fiscal year 1969 (6)
TITLE II—RELATED AGENCIES—Con.					
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued					
OFFICE OF EDUCATION					
Arts and humanities educational activities-----	\$1, 000, 000	(3)	-----	-\$1, 000, 000	-----
Total, Health, Education, and Welfare-----	99, 853, 000	\$112, 007, 000	\$104, 960, 000	+5, 107, 000	-\$7, 047, 000
INDIAN CLAIMS COMMISSION					
Salaries and expenses-----	500, 000	619, 000	619, 000	+119, 000	-----
NATIONAL CAPITAL PLANNING COMMISSION					
Salaries and expenses-----	995, 000	1, 073, 000	1, 017, 000	+22, 000	-56, 000
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY					
Federal contribution-----	-----	55, 147, 000	43, 772, 000	+43, 772, 000	-11, 375, 000

Total, Department of Housing and Urban Development.....	55, 147, 000	43, 772, 000	+43, 772, 000	-11, 375, 000
PUBLIC LAND LAW REVIEW COMMISSION				
Salaries and expenses.....	3, 060, 000	944, 000	-2, 116, 000	
SMITHSONIAN INSTITUTION				
Salaries and expenses.....	23, 913, 000	25, 748, 000	+1, 835, 000	-1, 382, 000
Museum programs and related research (special foreign currency program).....	2, 316, 000	3, 000, 000	+684, 000	-3, 000, 000
Construction and improvements, National Zoological Park.....	400, 000	300, 000	-100, 000	-360, 000
Restoration and renovation of buildings.....	1, 125, 000	400, 000	-725, 000	-800, 000
Construction.....	803, 000	2, 000, 000	+1, 197, 000	-12, 197, 000
Salaries and expenses, National Gallery of Art.....	3, 054, 000	3, 200, 000	+146, 000	-91, 000
Total, Smithsonian Institution.....	31, 611, 000	34, 648, 000	+3, 037, 000	-17, 830, 000
EXECUTIVE OFFICE OF THE PRESIDENT				
Salaries and expenses, National Council on Marine Resources and Engineering Development, and Commission on Marine Science, Engineering, and Resources.....	1, 300, 000	1, 300, 000		-75, 000
FEDERAL FIELD COMMITTEE FOR DEVELOPMENT PLANNING IN ALASKA.....				
Salaries and expenses.....	240, 000	235, 000	-5, 000	-63, 000

See footnotes at end of table, p. 59.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 1968 AND BUDGET ESTIMATES
AND AMOUNTS RECOMMENDED IN THE BILL FOR 1969—Continued

Agency and item (1)	New budget (obligational) authority, fiscal year 1968 (enacted to date) ¹ (2)	Budget estimates of new (obligational) authority, fiscal year 1969 (3)	New budget (obligational) authority, recommended in the bill (4)	Bill compared with—	
				New budget (obligational) authority, fiscal year 1968 (enacted to date) (5)	Budget estimates of new (obligational) authority, fiscal year 1969 (6)
TITLE II—RELATED AGENCIES—Con.					
HISTORICAL AND MEMORIAL COMMISSIONS					
LEWIS AND CLARK TRAIL COMMISSION					
Salaries and expenses-----	\$25, 000	\$25, 000	\$25, 000	-----	-----
Total, new budget (obligational) authority, related agencies-----	386, 267, 000	475, 167, 000	433, 846, 000	+\$47, 579, 000	-\$41, 321, 000
<u>Consisting of—</u>					
Appropriations-----	386, 267, 000	475, 167, 000	433, 846, 000	+47, 579, 000	-41, 321, 000
Definite appropriations-----	(385, 487, 000)	(474, 387, 000)	(433, 066, 000)	(+47, 579, 000)	(-41, 321, 000)
Indefinite appropriations-----	(780, 000)	(780, 000)	(780, 000)	-----	-----
<u>Memoranda—</u>					
Appropriations to liquidate contract authorization-----	(110, 000, 000)	(91, 970, 000)	(91, 000, 000)	(-19, 000, 000)	(-970, 000)

Appropriations, including appropriation for liquidation of contract authorization-----	(496, 267, 000)	(567, 137, 000)	(524, 846, 000)	(+28, 579, 000)	(-42, 291, 000)
Total, new budget (obligational) authority and appropriation to liquidate contract authorization-----	(496, 267, 000)	(567, 137, 000)	(524, 846, 000)	(+28, 579, 000)	(-42, 291, 000)
RECAPITULATION					
Grand total, new budget (obligational) authority, all titles-----	1, 228, 656, 350	1, 410, 342, 300	1, 280, 880, 300	+52, 223, 950	-129, 462, 000
Consisting of--					
1. Appropriations-----	1, 212, 456, 350	1, 392, 742, 300	1, 264, 680, 300	+52, 223, 950	-128, 062, 000
Definite appropriations-----	(1, 086, 855, 350)	(1, 275, 653, 900)	(1, 147, 591, 900)	(+60, 736, 550)	(-128, 062, 000)
Indefinite appropriations-----	(125, 601, 000)	(117, 088, 400)	(117, 088, 400)	(-8, 512, 600)	-----
2. Authorization to spend from public debt receipts-----	16, 200, 000	17, 600, 000	16, 200, 000	-----	-1, 400, 000
Memoranda--					
1. Appropriations to liquidate contract authorization-----	(169, 510, 000)	(144, 770, 000)	(130, 800, 000)	(-38, 710, 000)	(-13, 970, 000)
2. Appropriations, including appropriation for liquidation of contract authorization-----	(1, 381, 966, 350)	(1, 537, 512, 300)	(1, 395, 480, 300)	(+13, 513, 950)	(-142, 032, 000)
3. Grand total, new budget (obligational) authority and appropriation to liquidate contract authorization-----	(1, 398, 166, 350)	(1, 555, 112, 300)	(1, 411, 680, 300)	(+13, 513, 950)	(-143, 432, 000)

¹ Amounts have not been reduced to reflect reserves established pursuant to Public Law 90-218 (H.J. Res. 838).

² Funding for this activity previously carried under "Salaries and expenses" and "Operation and maintenance."

³ 1969 budget estimate included in Labor-HEW appropriation bill.

