

SECOND SUPPLEMENTAL APPROPRIATION BILL, 1968

JUNE 7, 1968.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

Mr. MAHON, from the Committee on Appropriations, submitted the following

REPORT

[To accompany H.R. 17734]

The Committee on Appropriations submits the following report in explanation of the accompanying bill making supplemental appropriations for the fiscal year ending June 30, 1968, and for other purposes.

SCOPE AND SUMMARY OF THE BILL

The Committee considered requests for new budget (obligational) authority for fiscal year 1968 aggregating \$6,716,514,679. In addition, the Committee considered requests for release of funds reserved pursuant to Title II of Public Law 90-218 aggregating \$2,976,051,100. Estimates for items pertaining to the Senate are excluded as is customary. The requests are contained in House Documents numbered 254, 255, 274, 315, 316, and 317. The requests for funds for unemployment compensation for returning veterans and Federal employees in House Document 254, for Federal-Aid Highways in House Document 274 and for claims and judgments in House Documents 254 and 258 were handled in separate measures (H.J. Res. 1229 and H.J. Res. 1268) and are excluded from the amounts set forth above. H.J. Res. 1229 was approved on April 12, 1968; H.J. Res. 1268 passed the House on May 9, 1968, and is pending in the Senate.

The Committee bill totals \$6,255,318,924 in new budget (obligational) authority and \$2,674,902,800 in releases of reserved funds pursuant to Public Law 90-218. The bill has been set up under three titles, title I dealing with the estimates contained in House Documents

254, 255, 274, 315, and 317 including some amounts for pay increases; title II, the increased pay costs contained in House Document 316 and general provisions under title III.

The supplemental appropriations recommended in the accompanying bill are required, in major part, for the conduct of the war in Southeast Asia and for carrying out provisions of legislation enacted during the last session of Congress. The remainder of the amount carried in the bill is primarily for workload and mandatory increases under previously authorized programs.

The following list sets forth some of the more significant programs and amounts recommended therefor in the accompanying bill:

- \$3.8 billion for Southeast Asia military requirements.
- \$1,135.0 million for grants to States to meet increased costs of Medicaid and other public assistance programs.
- \$1,009.0 million for military and civilian pay increases and related costs.
- \$373.0 million for increased Medicare costs and the unexpectedly larger number of older Americans who are now benefiting from the program.
- \$100 million for military assistance to the Republic of Korea to help strengthen her defenses and her capacity to deter aggression.
- \$55.9 million to cover the costs of fire and flood damage to Federal property.
- \$47.5 million for veterans pensions and compensation.
- \$16.7 million to pay claims and judgments against the United States for loss or damage to life and property.

Details of the Committee's recommendations are set out in the several individual chapter explanations.

APPROXIMATE EFFECT ON 1968 BUDGET TOTALS

(In January 1968 Budget)

New budget authority.—All of the amounts of new budget (obligational) authority in the bill—with the exception of the \$3.791 billion for the Southeast Asia emergency fund—are encompassed within the total shown for fiscal 1968 in the 1969 budget of last January, either as specific line item amounts or in the general lump-sum contingency provision. Thus, with the one major exception, the 1968 new budget authority totals are not breached. The committee is recommending reductions—aside from \$108.9 million in the Southeast Asia item—of \$352.3 million. Of this amount, \$78.1 million is in title I, and \$274.2 million is in title II relating to increased pay costs.

Release of Public Law 90-218 reserves.—In connection with the many provisions for release from reserves established against 1968 funds pursuant to Public Law 90-218 (H.J. Res. 888), the committee considered release estimates of \$2,976.1 million, consisting of some \$2,629.6 million associated with additional special Vietnam costs and some \$346.5 million otherwise. The committee recommends reductions of \$301.1 million in such requests for releases—\$284.6 million against the special Southeast Asia item (allowing release of \$2.345 billion) and a net reduction against such release requests otherwise of \$16.6 million (allowing \$329.9 million of such releases otherwise).

The committee is advised that, as of a recent date, the grand total reserves established under Public Law 90-218 aggregate approximately \$6.1 billion, against funds available for obligation in fiscal year 1968. The committee bill proposes release of approximately \$2.7 billion of this amount.

The releases of reserves under Public Law 90-218 involve previously appropriated funds that would not, in the absence of congressional action in this or some other bill, be available for use in fiscal 1968. These funds are, in all instances except perhaps some indeterminate portion of the special Vietnam item, proposed to be released for 1968 expenditures that were encompassed within the fiscal 1968 budget expenditure totals shown in the budget last January.

In summary, the \$6.1 billion placed in reserve pursuant to Public Law 90-218, together with the \$5.1 billion reduction in obligations made as a result of actions in the regular 1968 bills last session, brings the total reduction in obligations originally budgeted for fiscal year 1968 to some \$11.2 billion. Thus the release of some \$2.7 billion of reserves proposed in this bill reduces this total to about \$8.5 billion.

1968 budget expenditures.—Generally in respect to estimated budget outlays (expenditures) shown for fiscal 1968 in the 1969 budget, the President indicates (H. Doc. 315 of May 21) that the military situation in Asia calls for increased expenditures of \$2.5 billion in fiscal year 1968. Some of this increase stems from accelerated expenditure of available funds, some from the funds provided in this bill for the Emergency Fund, Southeast Asia. The effect of the committee action in reducing both new obligational authority and releases of reserved funds for Southeast Asia will probably result in a decrease in the order of \$100 million in the estimated increase in expenditures.

With respect to the probable impact of the amounts recommended in this bill on estimated 1968 budget outlays (expenditures), it is estimated that committee reductions in new budget authority and releases of reserves (other than for the special Southeast Asia costs) will result in 1968 budgeted expenditure reductions of approximately \$294 million.

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The following table summarizes the budget estimates and amounts recommended in the bill:

[A very faint table is visible, likely containing budget estimates and amounts recommended in the bill. The text is illegible due to fading.]

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL

Report page No.	Chapter No.	Department or activity	Budget estimates	Recommended in the bill	Bill compared with estimates
		TITLE I			
6	I	Agriculture: <i>(Release of P.L. 90-218 reserves)</i> -----	(\$20, 510, 000)	(\$18, 786, 000)	(- \$1, 724, 000)
10	II	Defense: New budget (obligational) authority ----- <i>(Release of P.L. 90-218 reserves)</i> -----	4, 095, 412, 000 ¹ (2, 629, 600, 000)	3, 945, 827, 000 (2, 351, 600, 000)	- 149, 585, 000 (- 278, 000, 000)
18	III	District of Columbia: New budget (obligational) authority -----	6, 170, 800	6, 020, 800	- 150, 000
22	IV	Foreign Operations: New budget (obligational) authority -----	105, 500, 000	100, 000, 000	- 5, 500, 000
24	V	Independent Offices—H.U.D.: New budget (obligational) authority -----	91, 065, 000	86, 340, 000	- 4, 725, 000
27	VI	Interior: New budget (obligational) authority ----- <i>(Release of P.L. 90-218 reserves)</i> -----	47, 126, 000 (25, 378, 000)	44, 381, 000 (25, 368, 000)	- 2, 745, 000 (- 10, 000)
32	VII	Labor-H.E.W.: New Budget (obligational) authority ----- <i>(Release of P.L. 90-218 reserves)</i> -----	1, 519, 268, 000 (62, 862, 000)	1, 508, 028, 000 (10, 775, 000)	- 11, 240, 000 (- 52, 087, 000)

footnote at end of table, p. 5.

37	VIII	Legislative:			
		New budget (obligational) authority -----	2, 025, 160	1, 375, 000	- 650, 160
40	IX	State, Justice, Commerce, and Judiciary:			
		New budget (obligational) authority -----	27, 576, 000	16, 484, 000	- 11, 092, 000
		(Release of P.L. 90-218 reserves) -----	(681, 000)	(1, 431, 000)	(+ 750, 000)
46	X	Treasury-Post Office:			
		New budget (obligational) authority -----	15, 354, 000	14, 089, 000	- 1, 265, 000
		(Release of P.L. 90-218 reserves) -----	(19, 421, 000)	(19, 421, 000)	-----
53	XI	Claims and judgments:			
		New budget (obligational) authority -----	16, 687, 049	16, 687, 049	-----
		Total, Title I:			
		New budget (obligational) authority -----	5, 926, 184, 009	5, 739, 231, 849	- 186, 952, 160
		(Release of P.L. 90-218 reserves) -----	² (2, 758, 452, 000)	² (2, 427, 381, 000)	(- 331, 071, 000)
53-83		Total, Title II:			
		New budget (obligational) authority -----	790, 330, 670	516, 087, 075	- 274, 243, 595
		(Release of P.L. 90-218 reserves) -----	² (217, 599, 100)	² (247, 521, 800)	(+ 29, 922, 700)
		Grand total, Titles I and II:			
		New budget (obligational) authority -----	6, 716, 514, 679	6, 255, 318, 924	- 461, 195, 755
		(Release of P.L. 90-218 reserves) -----	² (2, 976, 051, 100)	² (2, 674, 902, 800)	(- 301, 148, 300)

¹ Language proposed providing release of indefinite amounts reserved under Title II, P.L. 90-218, to offset special Vietnam costs (currently estimated at \$2,629,600,000).

² Excludes transfers of funds not reserved pursuant to Public Law 90-218.

TITLE I

CHAPTER I

SUBCOMMITTEE

JAMIE L. WHITTEN, MISSISSIPPI, *Chairman*

WILLIAM H. NATCHER, KENTUCKY
W. R. HULL, JR., MISSOURI
THOMAS G. MORRIS, NEW MEXICO
GEORGE E. SHIPLEY, ILLINOIS

ROBERT H. MICHEL, ILLINOIS
ODIN LANGEN, MINNESOTA
WILLIAM H. HARRISON,
WYOMING

DEPARTMENT OF AGRICULTURE

No new obligational authority or new appropriated funds are provided in this chapter of the bill. The amounts recommended in the bill for the Department of Agriculture are provided by the transfer and/or release of funds placed in reserve pursuant to Public Law 90-218 which resulted from the adoption last year of H.J. Res. 888.

CONSUMER AND MARKETING SERVICE

CONSUMER PROTECTIVE, MARKETING, AND REGULATORY PROGRAMS

The bill includes transfers and releases in the amount of \$7,380,000, a reduction of \$695,000 in the amounts requested in H. Doc. No. 274. Of this total, \$2,833,000 is provided for increased pay and postage costs, and \$1,446,000 is included to cover the increased poultry inspection workload which has been experienced in the current fiscal year. The sum of \$3,101,000 is included to cover the additional meat inspection costs incurred during the present fiscal year as the result of the Wholesome Meat Act of 1967 which authorizes the Department to provide technical and financial assistance to increase the quality of State inspection programs, to extend Federal inspection to certain establishments previously exempt from Federal inspection, and to improve surveillance of foreign plants exporting meat to the United States.

COMMODITY EXCHANGE AUTHORITY

SALARIES AND EXPENSES

A total of \$69,000 is provided by transfer, a reduction of \$25,000 in the budget request. This amount includes \$44,000 for increased pay costs and \$25,000 for the initiation of regulatory activities specified in the recent amendments to the Commodity Exchange Act (Public Law 90-258). The latter amount will enable this agency to begin recruitment of additional personnel in advance of the next fiscal year.

OFFICE OF THE GENERAL COUNSEL

SALARIES AND EXPENSES

The bill provides an additional \$162,000 by transfer and release of reserves, a reduction of \$100,000 in the budget request. This includes \$137,000 for increased pay and postage costs for fiscal year 1968. It also includes \$25,000 needed to meet expenditures made during the current year for additional legal services resulting from the Wholesome Meat Act of 1967.

OTHER INCREASED PAY AND POSTAGE COSTS

Also, the following additional amounts are provided by transfer and/or release of reserves for fiscal year 1968 pay and postage cost increases requested in H. Doc. 274:

Agricultural Research Service: "Salaries and expenses"-----	\$5, 000, 000
Extension Service: "Cooperative extension work, payments and expenses"-----	273, 000
Economic Research Service: "Salaries and expenses"-----	375, 000
Statistical Reporting Service: "Salaries and expenses"-----	508, 000
Consumer and Marketing Service: "Food stamp program"-----	6, 000
Foreign Agricultural Service: "Salaries and expenses"-----	267, 000
Agricultural Stabilization and Conservation Service: "Expenses, Agricultural Stabilization and Conservation Service"-----	2, 428, 000
Office of the Inspector General: "Salaries and expenses"-----	159, 000
Packers and Stockyards Act-----	72, 000
National Agricultural Library: "Salaries and expenses"-----	31, 000
Office of Management Services: "Salaries and expenses"-----	81, 000
General Administration: "Salaries and expenses"-----	113, 000
Farmers Home Administration: "Salaries and expenses"-----	1, 577, 000
Federal Crop Insurance Corporation: "Administrative and operating expenses"-----	285, 000

The amounts provided for these pay and postage costs represent a reduction of \$904,000 in the budget requests for these items.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

TITLE I

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
	DEPARTMENT OF AGRICULTURE			
274	Agricultural Research Service:			
	Salaries and expenses (<i>transfer and/or release</i>) -----	(\$5,132,000)	(\$5,000,000)	(-\$132,000)
274	Extension Service:			
274	Cooperative extension work, payments and expenses (<i>transfer and/or release</i>) -----	(273,000)	(273,000)	
	Economic Research Service:			
	Salaries and expenses (<i>transfer and/or release</i>) -----	(375,000)	(375,000)	
274	Statistical Reporting Service:			
	Salaries and expenses (<i>transfer and/or release</i>) -----	(508,000)	(508,000)	
274	Consumer and Marketing Service:			
	Consumer protective, marketing, and regulatory programs (<i>transfer and/or release</i>) -----	(8,075,000)	¹ (7,380,000)	(-695,000)
	Food stamp program (<i>transfer and/or release</i>) -----	(6,000)	(6,000)	
274	Foreign Agricultural Service:			
	Salaries and expenses (<i>transfer and/or release</i>) -----	(267,000)	(267,000)	
274	Commodity Exchange Authority:			
	Salaries and expenses (<i>transfer and/or release</i>) -----	(94,000)	² (69,000)	(-25,000)

OFFICE OF THE COMPTROLLER GENERAL

274	Agricultural Stabilization and Conservation Service:			
	Expenses, Agricultural Stabilization and Conservation Service (transfer and/or release)-----	(3,128,000)	(2,428,000)	(-700,000)
274	Office of the Inspector General:			
	Salaries and expenses (transfer and/or release)-----	(231,000)	(159,000)	(-72,000)
274	Packers and Stockyards Act (transfer and/or release)-----	(72,000)	(72,000)	-----
274	Office of the General Counsel:			
	Salaries and expenses (transfer and/or release)-----	(262,000)	³ (162,000)	(-100,000)
274	National Agricultural Library:			
	Salaries and expenses (transfer and/or release)-----	(31,000)	(31,000)	-----
274	Office of Management Services:			
	Salaries and expenses (transfer and/or release)-----	(81,000)	(81,000)	-----
274	General Administration:			
	Salaries and expenses (transfer and/or release)-----	(113,000)	(113,000)	-----
274	Farmers Home Administration:			
	Salaries and expenses (transfer and/or release)-----	(1,577,000)	(1,577,000)	-----
274	Federal Crop Insurance Corporation:			
	Administrative and operating expenses (transfer and/or release)-----	(285,000)	(285,000)	-----
	Total, Chapter I (transfers and for releases)-----	(20,510,000)	(18,786,000)	(-1,724,000)

¹ Includes \$2,833,000 for pay and postage costs, \$3,101,000 for meat inspection increases pursuant to the Wholesome Meat Act of 1967, and \$1,446,000 for poultry inspection.

² Includes \$44,000 for pay costs and \$25,000 to implement the Commodity Exchange Act, P.L. 90-258.

³ Includes, \$137,000 for pay and postage costs and \$25,000 for legal work in connection with the Wholesome Meat Act of 1967.

CHAPTER II

SUBCOMMITTEE

GEORGE H. MAHON, TEXAS, *Chairman*

ROBERT L. F. SIKES, FLORIDA
 JAMIE L. WHITTEN, MISSISSIPPI
 GEORGE W. ANDREWS, ALABAMA
 DANIEL J. FLOOD, PENNSYLVANIA
 JOHN M. SLACK, WEST VIRGINIA
 JOSEPH P. ADDABBO, NEW YORK

GLENARD P. LIPSCOMB,
 CALIFORNIA
 MELVIN R. LAIRD, WISCONSIN
 WILLIAM E. MINSHALL, OHIO
 JOHN J. RHODES, ARIZONA

DEPARTMENT OF DEFENSE—MILITARY

SUMMARY

The Committee considered, in connection with both Titles I and II of the Bill, estimates for Department of Defense—Military as contained in House Documents numbered 274, 315, 316, and 317. Appropriations in the total amount of \$4,626,811,000 are requested together with the release of \$2,726,072,000 from reserves established pursuant to Public Law 90-218. The accompanying bill provides appropriations totaling \$4,290,842,000, and the release from reserves of \$2,489,558,000. These amounts are distributed between Titles I and II as follows:

	Budget estimates	Recommended in bill	Bill compared with estimates
Title I, Chapter II:			
New budget (obligational) authority.....	\$4,095,412,000	\$3,945,827,000	-\$149,585,000
(Transfer and/or release).....	(2,629,600,000)	(2,359,600,000)	(-270,000,000)
Title II (as to Defense—Military items only):			
New budget (obligational) authority.....	531,399,000	345,015,000	-186,384,000
(Transfer and/or release).....	(96,472,000)	(129,958,000)	(+33,486,000)
Total, Defense-Military:			
New budget (obligational) authority.....	4,626,811,000	4,290,842,000	-335,969,000
(Transfer and/or release).....	(2,726,072,000)	(2,489,558,000)	(-236,514,000)

The total amount recommended for Department of Defense—Military in both Titles of the bill is \$335,969,000 below the estimated appropriations, and releases from reserves are \$236,514,000 below the amount requested. The recommended action constitutes a reduction in new budget authority (appropriations) of 7.3 percent.

EMERGENCY FUND, SOUTHEAST ASIA

House Document No. 315 proposes the appropriation of \$3,900,000,000 as an additional amount under the heading "Emergency Fund, Southeast Asia." The accompanying bill makes provision for an appropriation of \$3,791,100,000, a reduction of \$108,900,000 below the estimate.

The necessity for the supplemental and some background thereto is contained in the letter of the President to the Speaker of the House under date of May 21, 1968, and the accompanying letter from the Director of the Bureau of the Budget to the President which follow:

THE WHITE HOUSE,
Washington, May 21, 1968.

THE SPEAKER OF THE HOUSE OF REPRESENTATIVES.

SIR: I am today asking the Congress for a supplemental appropriation of \$3.9 billion for fiscal year 1968 to support our military operations in Southeast Asia.

This supplemental replaces the one I transmitted to the Congress on February 12, 1968.

In my address to the Nation on March 31, 1968, I described how the events in Vietnam make this request necessary. I stated that the military situation calls for an increase in expenditures of \$2.5 billion during the present fiscal year and \$2.6 billion in fiscal year 1969.

The details of this proposed supplemental, which will allow us to meet these increases, are set forth in the attached letter from the Director of the Bureau of the Budget.

The Congress will, I believe, want to act promptly on this request so that we can meet our present military commitments effectively and without delay.

Our hope is—and all our energies are directed toward—achieving a just peace as quickly as possible. However, until peace comes, we must provide our fighting men with all the support that they need to carry out their missions and to protect their lives.

I ask the Congress to give this urgent request prompt and favorable consideration.

Respectfully yours,

LYNDON B. JOHNSON.

EXECUTIVE OFFICE OF THE PRESIDENT,
BUREAU OF THE BUDGET,
Washington, D.C., May 21, 1968.

The PRESIDENT,
The White House.

SIR: I have the honor to submit for your consideration a proposed supplemental appropriation for fiscal year 1968 in the amount of \$3,900 million for the Department of Defense—Military.

* * * * *

This supplemental appropriation will provide necessary funds to offset unanticipated additional requirements that have arisen in Vietnam. Enactment of these proposals by the Congress would (a) constitute an authorization, pursuant to section 206 of Public Law 90-218 of December 18, 1967, to use funds heretofore set aside in accordance with the provisions of that law, and (b) permit use of funds earmarked in the 1968 Defense Appropriation Act for the Nike-X antiballistic missile system.

This proposal supersedes the proposed revisions in the Department of Defense 1968 appropriations which were transmitted to the Congress on February 12, 1968 (H. Doc. No. 255, 90th Cong., second sess.) and that proposal should be withdrawn.

I recommend that the foregoing proposed appropriation be transmitted to the Congress.

Respectfully yours,

CHARLES J. ZWICK,
Director of the Bureau of the Budget.

The \$3.9 billion request represents a \$6.5 billion program which is financed in part by \$2.6 billion through releases from reserve. These releases include a substantial part of the reductions which had been proposed on February 12, 1968 (H. Doc. 255). The balances of the reductions proposed on that date are not applicable to accounts in which the funds are presently needed. The disposition of those balances is made in part elsewhere in this bill and in part is held for consideration in connection with the regular annual Defense Appropriation Bill for 1969.

The action of the Committee in making reductions in the bill has the effect of (1) eliminating a proposed unallocated contingency of \$341 million and (2) eliminating funds that had been proposed to be transferred to Operation and Maintenance appropriations in support of certain allied forces to be deployed to Vietnam. It is the understanding of the Committee that some of these forces will not be deployed until the fiscal year 1969 and therefore support funds are not required. Funds which are necessary to provide for procurement of equipment for these forces are provided as requested. Other minor reductions are made in amounts proposed for transfer to operation and maintenance accounts, particularly for additional civilian employees where the proposed additions have not yet been made.

The additional Southeast Asia requirements, over and above the amounts heretofore identified (H. Doc. 255, 90th Congress, and Hearings, Second Supplemental Appropriation Bill, 1968), can be summarized in broad programs as follows:

a. Costs related to the call-up of Reserves, increased deployments to South Vietnam, and revisions in troop deployments otherwise—\$400,000,000.

b. Actions taken to strengthen U.S. forces in Korea—\$230,000,000.

c. Strengthening of U.S. and Allied forces in South Vietnam and replacing destruction resulting from the Tet offensive—\$1,900,000,000.

d. General increase in operational readiness—\$357,000,000.

While all of the transfers contemplated to be made under the authority recommended in this bill have not been finally determined, it is understood that the approximate transfers from the Emergency Fund, Southeast Asia to specific appropriations would be more or less as follows:

	(In billions)
Military Personnel appropriations.....	(1)
Operation and maintenance appropriations.....	\$2. 0
Procurement appropriations.....	1. 4
Research, development, test, and evaluation appropriations.....	0. 2
Military construction appropriations.....	0. 2

¹ Less than \$0.1 billion.

The estimates contained in House Document No. 315 include a paragraph releasing from restriction funds appropriated for fiscal year 1968 under the heading "Procurement of equipment and missiles, Army" for the Nike-X antiballistic missile system only. This requested language has been denied and the question of application of funds to the ABM program will be reviewed again in connection with the regular annual appropriation for fiscal year 1969.

The estimate proposes language making available an indefinite amount of funds reserved from obligation by the Secretary of Defense

in accordance with Public Law 90-218. The bill contains language limiting the availability by release to \$2,345,000,000, the amounts currently estimated to be required after deducting \$284,600,000 which had been proposed to be available from the Nike-X program, as discussed above.

PAY INCREASE AND OTHER SUPPLEMENTALS

The Committee considered, as requested in House Documents numbered 274, 316, and 317, various supplementals relating primarily to military and civilian pay increases totaling \$726,811,000 and recommends appropriations totaling \$499,742,000, a reduction of \$227,069,000 below the estimates. Of these amounts, estimates of \$195,412,000 and recommended appropriations of \$154,727,000 are related to Chapter II of Title I, the balance is incorporated in Title II.

The estimates for pay increase appropriations, including releases from reserve, etc., are set forth in the following tabulation together with a summary of action recommended in the bill:

Item	Estimates	Recommended in the bill
Military personnel appropriations:		
Military personnel pay rates (title II of the bill):		
New budget (obligational) authority.....	\$528,228,000	\$345,000,000
(Transfers and/or releases).....	(94,772,000)	(125,107,000)
sub-total, military pay.....	623,000,000	470,107,000
Operation and maintenance appropriations:		
Civilian personnel pay rates (titles I and II of the bill):		
New budget (obligational) authority.....	158,290,000	148,449,000
(Transfers and/or releases).....	(1,700,000)	(11,451,000)
sub-total, civilian pay.....	159,990,000	159,900,000
Total increased pay costs:		
New budget (obligational) authority.....	686,518,000	493,449,000
(Transfers and/or releases).....	(96,472,000)	(136,558,000)
Grand Total, new authority and transfers, applicable to increased pay.....	\$782,990,000	\$630,007,000

During the course of the hearings on the supplemental requests, it was developed that these estimates had initially been prepared many weeks ago and that, as the end of the fiscal year nears, refinements can be made which have the effect of reducing requirements. The amounts recommended in the bill reflect the latest available, although informal, estimates of cost from the Department. Some of the savings which are now apparent because of later and better data are allocated by language in the bill on the basis that these savings, when formally identified, would be reserved under the terms of Public Law 90-218. Thus the amount shown as transfers and/or releases is in excess of the amounts proposed for release in the various estimates.

In addition to military and civilian pay increase costs, additional postage charges against the Department resulting from the enactment of Public Law 90-206, Postal Revenue and Federal Salary Act of 1967 are provided for, as shown below:

Item	Amount
Operation and maintenance, Army.....	\$1,160,000
Operation and maintenance, Navy.....	441,000
Operation and maintenance, Marine Corps.....	93,000
Operation and maintenance, Air Force.....	2,499,000
Operation and maintenance, Defense Agencies.....	100,000

House Document No. 274 proposes a supplemental appropriation in the amount of \$8,000,000 under the heading "Claims, Defense" which amount is recommended in the bill by transfer from the appropriation "Contingencies, Defense". There remain but a few days in the fiscal year 1968 and the Committee is advised that more than \$8,000,000 remains uncommitted in the Contingencies appropriation. It is unlikely that major requirements will arise in these few remaining days of the fiscal year.

House Document No. 274 further proposed an increase in the limitation on the funds available for the operation of the overseas dependents education program in the Department of Defense. The increase, from \$86,000,000 to \$88,500,000, is recommended in the accompanying bill. The substantial costs of this system are fixed annual charges and increases, such as the pay increase or increases resulting from inflation, cannot be offset at this late date in the fiscal year.

House Document No. 317 proposed additional appropriations in the amount of \$26,000,000 because of an increased rate for servicemen's group life insurance premiums on extra hazards of service. These rates are established by the Veterans' Administration and funded by the Department of Defense, which has no administrative discretion. Provision can be made for the amounts estimated for this purpose out of funds otherwise made available.

House Document No. 317 also proposes an appropriation of \$2,000,000 under the heading "Reserve Personnel, Navy" which amount is recommended in the bill. This requirement stems from a misinterpretation of Public Law 90-168, the Reserve Forces Bill of Rights and Vitalization Act, which when corrected resulted in a shortage of funds.

FINANCIAL MANAGEMENT

The Committee had testimony in calendar years 1966, 1967, and this year with respect to proposed changes in the financial management and administration of the Department of Defense.

The most ambitious and far-reaching proposal was originally identified as Project PRIME and in itself was intended to be the budgeting and accounting portion of an even more far-reaching program called Resources Management System.

Section 640(b) was included in the Department of Defense Appropriation Act for 1968 to require that before any new budgeting and accounting system for the Department could be installed it must have been fully described, and subscribed to by the General Accounting Office. Certain restrictive language in that section has been complied with by the General Accounting Office through the filing of a letter report to Congress received April 15, 1968. The budgeting and accounting system upon which the Comptroller General reported, and which is described at length beginning at page 380 of Part 1 of the Department of Defense Appropriation Hearings for 1969, is now significantly different from that system understood to be proposed when the matter first came to the attention of the Committee. The proposed system is not now dependent upon a merger of appropriations nor upon a revised appropriation structure. It does not appear that the budget for fiscal year 1970 need be on an appropriation structure differing from the present one.

In arriving at the system now proposed, it is understood that the Department of Defense made a number of significant changes to its original concept and that in at least 18 specific instances the original proposal has been modified to favor objections registered by the military departments.

In the light of the revisions made in the proposed system and with the objective in mind of improving financial management in the Department of Defense, the Committee feels that should the Department implement the system on July 1, 1968, certain actions be taken as follows:

1. That accounting for military personnel known as "automatic reducibility" be applied at the major command level, i.e., numbered Air Forces, numbered Armies, and fleets. This action does not preclude the possibility of accounting for military personnel below the levels specified, but at such lower levels operating budget totals must be treated only as targets.

2. That the directed requirement to do detailed bookkeeping in motor pools be rescinded. This is perhaps the most expensive feature of the proposal in terms of money and manpower and seems an unwise effort at this time when stringent economy should be encouraged. If the Department of Defense wishes to do further testing of the concept, there would be no objection.

In the event the proposed new system is implemented, it would be the intent of the Committee to incorporate language in future appropriation bills providing for appropriate limitations or ceilings on fund availability, of stock and industrial funds, inasmuch as the new system proposes extensive use of these funds.

The Committee has been advised that there are no funds presently contained in the 1969 budget estimates to implement the revised financial management plan, Project PRIME. It should be understood that the use of funds beyond those programmed in the budget for budgeting and accounting activities of the Department is considered a matter of special interest to the Congress and revisions in such funding plans are subject to prior approval reprogramming procedures.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
DEPARTMENT OF DEFENSE—MILITARY				
MILITARY PERSONNEL				
317	Military personnel, Army-----	\$11, 000, 000	-----	-\$11, 000, 000
317	Military personnel, Navy-----	5, 900, 000	-----	-5, 900, 000
317	Military personnel, Marine Corps-----	2, 400, 000	-----	-2, 400, 000
317	Military personnel, Air Force-----	6, 700, 000	-----	-6, 700, 000
317	Reserve personnel, Navy-----	2, 000, 000	\$2, 000, 000	-----
OPERATION AND MAINTENANCE				
274	Operation and maintenance, Army-----	52, 757, 000	52, 757, 000	-----
274	Operation and maintenance, Navy-----	38, 941, 000	38, 941, 000	-----
274	Operation and maintenance, Marine Corps-----	1, 950, 000	1, 950, 000	-----
274	Operation and maintenance, Air Force-----	42, 685, 000	36, 000, 000	-6, 685, 000
	<i>(Transfer and/or release)</i> -----	-----	(6, 600, 000)	(+6, 600, 000)
274	Operation and maintenance, Defense Agencies-----	23, 079, 000	23, 079, 000	-----
274	Claims, Defense-----	8, 000, 000	-----	-8, 000, 000
	<i>(Transfer)</i> -----	-----	(8, 000, 000)	(+8, 000, 000)

EMERGENCY FUND, SOUTHEAST ASIA

315

Emergency fund, Southeast Asia-----

(Transfer and/or release)-----

Total, Chapter II:

New budget (obligational) authority-----

(Transfers and/or releases)-----

3,900,000,000	3,791,100,000	-108,900,000
¹ (2,629,600,000)	(2,345,000,000)	(-284,600,000)
4,095,412,000	3,945,827,000	-149,585,000
(2,629,600,000)	² (2,359,600,000)	(-270,000,000)

¹ Language proposed providing release of indefinite amounts reserved under Title II, P.L. 90-218, to offset special Vietnam costs (currently estimated at \$2,629,600,000).

² Includes transfer of \$8,000,000 from contingencies for payment of claims. Also includes

releases of \$2,351,600,000 from reserves created pursuant to Public Law 90-218, which amount is carried forward to summary table on pages 4-5 as obligational authority released for use.

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CHAPTER III

SUBCOMMITTEE

WILLIAM H. NATCHER, KENTUCKY, *Chairman*

ROBERT N. GIAIMO, CONNECTICUT
EDWARD J. PATTEN, NEW JERSEY
DAVID PRYOR, ARKANSAS

GLENN R. DAVIS, WISCONSIN
JOSEPH M. McDADE, PENNSYLVANIA
DONALD W. RIEGLE, JR., MICHIGAN

DISTRICT OF COLUMBIA

FEDERAL FUNDS

The Committee recommends the appropriation of \$6,020,800 for an additional *Federal payment to the District of Columbia* for the general fund, which represents the unappropriated portion of the current Federal payment of \$70,000,000, as authorized by Public Law 90-120. The regular District of Columbia Appropriation Act, 1968 provided \$63,979,200.

The appropriation of \$150,000 in Federal funds for the expenses of *The Commission on Revision of the Criminal Laws of the District of Columbia*, as requested in House Document No. 317, is not recommended.

GENERAL FUND FINANCING

A statement of the financial condition of the general fund for fiscal year 1968 based on Committee recommendations in the accompanying bill follows. The estimated collections shown were reaffirmed by District officials on May 29, 1968.

(The statement referred to follows:)

(18)

(In thousands)

	1968 budget to date	Recommended in bill	Total require- ments and availability recommended for 1968
Estimated funds available:			
Deficit at beginning of year.....	(-) \$705		(-) \$705
Unexpended balance released to surplus.....	4,000		4,000
Revenues:			
Collections.....	309,000		309,000
Federal payment.....	63,979	+\$6,021	70,000
Federal loans.....	62,900		62,900
Total revenues.....	435,879	+6,021	441,900
Total estimated funds available.....	439,174	+6,021	445,195
Estimated funds required:			
Operating expenses.....	351,375	+5,942	357,317
Capital outlay.....	85,312	+847	86,159
Repayment of loans and interest.....	3,198		3,198
Total estimate of appropriations.....	439,885	+6,789	446,674
1967 appropriations financed in 1968.....	11,431		11,431
1968 appropriations financed in 1969.....	(-) 22,781		(-) 22,781
Funds required, estimate of appropriations.....	428,535	+6,789	435,324
Reserves:			
Pay increases:			
Wage board.....	1,407	-1,407	
Interns and residents.....	164	-164	
Classified employees.....	2,900	-2,900	
Policemen and firemen.....	1,812	+2,688	4,500
Teachers.....	3,701	+1,074	4,775
Total reserves, pay increase.....	9,984	-709	9,275
Indefinite appropriations.....	600	-4	596
Total reserves.....	10,584	-713	9,871
Total funds required.....	439,119	+6,076	445,195
Estimated surplus at end of year.....	55	-55	

DISTRICT OF COLUMBIA FUNDS

A total of \$6,034,434 is recommended in this chapter. The requests submitted in House Document No. 274 totaled \$9,790,300. Including \$1,124,530 recommended in title II, a total of \$7,158,964 has been allowed (\$6,788,974 is payable from the general fund, \$35,500 from the highway fund, \$205,750 from the water fund, \$127,240 from the sanitary sewage works fund, and \$1,500 from the metropolitan area sanitary sewage works fund). Overall reductions total \$3,815,336. The details of the committee's actions are set out in the paragraphs following.

Operating expenses.—The allowance of \$5,187,434, which is \$3,729,366 less than requested, is primarily to cover mandatory items. Other than pay increases which are discussed later they include the following: School transit subsidy, \$31,000; District of Columbia Employees' Unemployment Compensation, \$31,000; increased witness fees and related expenses, District of Columbia Court of General Sessions, \$153,300; expenses of three additional judges, District of Columbia Court of Appeals, \$150,236; parole supervision, Department of Corrections, \$40,000; and settlement of claims and suits, \$36,800.

A request of \$2,457,000 was considered for the *summer enrichment program, Executive Office*. Subsequent to the hearings a grant was received from the Office of Economic Opportunity for that program. In view of this grant no funds are included in the bill. The Committee does recommend the appropriation of the \$675,000 requested for the *public schools summer program*.

The bill includes the \$800,000 requested for the *Metropolitan Police Department* to maintain current levels of operation, pay overtime costs of the Vietnam demonstrations of October 21, 1967, and provide an accelerated recruitment program. Requests have not been made for additional costs due to the civil disorder in April, the Poor People's Campaign, and other recently ordered accelerations of public safety activities.

The \$164,000 requested for *stipend increases for interns and residents* within the Department of Public Health has been approved.

Capital outlay.—The supplemental requests in House Document No. 274 for capital outlay totaled \$873,500 for two projects. The Committee recommends \$847,000 which will provide \$660,000, as requested, for *relocatable elementary school facilities at the Fort Lincoln urban renewal area*, and \$187,000 for phase II of the *walk-to-pools* under the Recreation Department.

Pay increases.—A total of \$4,230,628 is included in the bill for increased pay costs for classified and wage board employees—\$3,106,098 in this chapter and \$1,124,530 in title II. The total cost is estimated to be \$5,286,011. The balance will be absorbed by the various departments and agencies or financed from other available funds within the respective appropriations. Requests have not yet been submitted to cover the costs of the increased pay legislation recently enacted for policemen, firemen, and teachers which is retroactive in part to October 1967. However, as will be noted in the foregoing statement of the financial condition of the general fund, the reserves for pay increases in those categories have been increased to provide financing when the request for funds is made through the normal appropriation process.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
	DISTRICT OF COLUMBIA			
	FEDERAL FUNDS			
274	Federal payment to the District of Columbia-----	\$6, 020, 800	\$6, 020, 800	-----
317	The Commission on Revision of the Criminal Laws of the District of Columbia-----	150, 000	-----	-\$150, 000
	Total, chapter III, Federal funds, new budget (obligational) authority-----	6, 170, 800	6, 020, 800	-150, 000
	DISTRICT OF COLUMBIA FUNDS			
	Operating expenses:			
274	General operating expenses-----	(3, 062, 000)	(535, 558)	(-2, 526, 442)
274	Public safety-----	(1, 679, 000)	(1, 611, 076)	(-67, 924)
274	Education-----	(1, 173, 000)	(790, 000)	(-383, 000)
274	Health and welfare-----	(2, 966, 000)	(2, 214, 000)	(-752, 000)
274	Settlement of claims and suits-----	(36, 800)	(36, 800)	-----
	Total, operating expenses-----	(8, 916, 800)	(5, 187, 434)	(-3, 729, 366)
274	Capital outlay-----	(873, 500)	(847, 000)	(-26, 500)
	Total, chapter III, District of Columbia funds-----	(9, 790, 300)	(6, 034, 434)	(-3, 755, 866)

CHAPTER IV

OTTO E. PASSMAN, LOUISIANA, *Chairman*

JOHN J. ROONEY, NEW YORK
 JULIA BUTLER HANSEN, WASHINGTON
 JEFFERY COHELAN, CALIFORNIA
 CLARENCE D. LONG, MARYLAND
 JOHN J. MCFALL, CALIFORNIA

GARNER E. SHRIVER, KANSAS
 SILVIO O. CONTE, MASSACHUSETTS
 CHARLOTTE T. REID, ILLINOIS
 DONALD W. RIEGLE, JR., MICHIGAN

FOREIGN OPERATIONS

MILITARY ASSISTANCE

The Committee recommends the supplemental budget estimate of \$100,000,000 to finance additional military equipment and supplies for the Republic of Korea to enable that country to meet the aggressive actions of North Korea which threatens her security and integrity.

The sharply increased tension along the border separating the two countries in the past year is illustrated by the following table which shows the number of firing incidents for the past three years:

KOREAN FIRING INCIDENTS

	Demilitarized zone incidents	Rear area incidents	Casualties					
			United States (U.N. Command)		Republic of Korea		North Korean	
			Killed in action	Wounded in action	Killed in action	Wounded in action	Killed in action	Captured
1965	42	17	0	3	21	3	4	51
1966	37	13	6	1	29	28	43	19
1967	445	121	16	65	115	229	228	57

RYUKYU ISLANDS

The regular annual foreign aid bill for fiscal year 1968 contained \$12,000,000—the full amount authorized—for grant aid to the Ryukyuan economy. On November 4, 1967, the President approved P.L. 90-126, which authorized an annual appropriation of \$17,500,000 in grant aid to the Ryukyus. The President requested the unappropriated balance of the authorization for fiscal year 1968 on May 22, 1968, to provide a contribution to the Government of the Ryukyu Islands for teachers' salaries, and for library and housing projects.

The Committee is of the opinion that this supplemental can be deferred at this time, especially since there is only 23 days left in the current fiscal year. In addition, the fiscal year 1969 Budget contains the full amount authorized for this purpose and the Committee will be acting upon that request shortly.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
	FOREIGN OPERATIONS			
	FUNDS APPROPRIATED TO THE PRESIDENT			
274	Military Assistance-----	\$100, 000, 000	\$100, 000, 000	-----
	DEPARTMENT OF DEFENSE—CIVIL			
	RYUKYU ISLANDS, ARMY			
317	Administration-----	5, 500, 000	-----	-\$5, 500, 000
	Total, Chapter IV: New budget (obligational) authority -----	105, 500, 000	100, 000, 000	-5, 500, 000

CHAPTER V

SUBCOMMITTEE

JOE L. EVINS, TENNESSEE, *Chairman*

EDWARD P. BOLAND, MASSA-
CHUSETTS

GEORGE E. SHIPLEY, ILLINOIS

ROBERT N. GIAIMO, CONNECTICUT

JOHN O. MARSH, JR., VIRGINIA

DAVID PRYOR, ARKANSAS

CHARLES R. JONAS, NORTH
OLINA

WILLIAM E. MINSHALL, OHIO

LOUIS C. WYMAN, NEW HAMP-

SHIRE

BURT L. TALCOTT, CALIFORNIA

INDEPENDENT OFFICES

CIVIL SERVICE COMMISSION

ANNUITIES UNDER SPECIAL ACTS

The Committee recommends the budget estimate of \$78,000 to finance the added cost of benefits and payments to widows of certain employees of the Lighthouse Service. Public Laws 90-163 and 90-167, approved November 29, 1967, increase annuities for widows currently on the rolls and for those added in the future by \$25 per month, and authorize benefit payments for widows of certain professional personnel. The supplemental requirement is fully attributable to the new legislation.

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

The Committee has approved the budget estimate of \$6,720,000 for the Selective Service System. This additional amount is required to process 347,000 inductees instead of the 285,000 originally estimated for the fiscal year, and for increased pay and postage costs due to the enactment of Public Laws 90-206 and 90-207.

VETERANS ADMINISTRATION

COMPENSATION AND PENSIONS

The bill includes \$47,500,000 to finance benefits provided by Public Law 90-77, approved August 31, 1967, which granted an average cost of living increase of 5.4 percent for all veterans, widows and children receiving pensions under Public Law 86-211, as amended. The total cost of such increased benefits is estimated at \$87,000,000 in fiscal year 1968. Approximately \$40,000,000 is being absorbed within present fund availability.

GENERAL OPERATING EXPENSES

The Committee recommends an appropriation of \$6,000,000 for General operating expenses instead of \$6,725,000 as proposed in the budget estimate. This additional appropriation is required to cover the costs of increased pay and postage provided by recent legislation, and for additional workload in contact services for veterans who are returning in increasing numbers from the Viet Nam conflict.

DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT

RENEWAL AND HOUSING ASSISTANCE

LOW RENT PUBLIC HOUSING ANNUAL CONTRIBUTIONS

The budget estimates include a supplemental amount of \$6,042,000 for annual contributions payments on low-rent public housing programs for the fiscal year 1967, and \$24,000,000 for payments in the fiscal year 1968.

There are over 2,100 public housing authorities in 50 States throughout the Nation providing more than 712,000 low-rent public housing units on June 30, 1968. During 1967 a total of 35,243 units were added, and about 58,000 are expected to be completed in 1968. Supplemental amounts are made necessary by the increasing number of low-rent units becoming available and contractual commitments for which payments are required.

The Committee recommends the full amount requested for 1967 since it represents the balance required to fund all audited contracts for that fiscal year. An appropriation of \$20,000,000 is also recommended, making a total of \$295,000,000 available for payments on contracts for the fiscal year 1968. With economical administration and a careful audit of project costs, this should be sufficient for this purpose.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
	INDEPENDENT OFFICES			
	CIVIL SERVICE COMMISSION			
274	Annuities under special acts-----	\$78, 000	\$78, 000	-----
	SELECTIVE SERVICE SYSTEM			
274	Salaries and expenses-----	6, 720, 000	6, 720, 000	-----
	VETERANS ADMINISTRATION			
274	Compensation and pensions-----	47, 500, 000	47, 500, 000	-----
274	General operating expenses-----	6, 725, 000	6, 000, 000	-\$725, 000
	Total, Veterans Administration-----	54, 225, 000	53, 500, 000	-725, 000
	DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			
	RENEWAL AND HOUSING ASSISTANCE			
274	Low rent public housing annual contributions:			
	Fiscal year 1967-----	6, 042, 000	6, 042, 000	-----
	Fiscal year 1968-----	24, 000, 000	20, 000, 000	-4, 000, 000
	Total, Department of Housing and Urban Development-----	30, 042, 000	26, 042, 000	-4, 000, 000
	Total, Chapter V, new budget (obligational) authority-----	91, 065, 000	86, 340, 000	-4, 725, 000

CHAPTER VI

SUBCOMMITTEE

JULIA BUTLER HANSEN, WASHINGTON, *Chairman*

MICHAEL J. KIRWAN, OHIO
JOHN O. MARSH, JR., VIRGINIA
JOHN J. FLYNT, JR., GEORGIA
CHARLES S. JOELSON, NEW JERSEY

BEN REIFEL, SOUTH DAKOTA
JOSEPH M. McDADE,
PENNSYLVANIA
WILLIAM H. HARRISON,
WYOMING

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

The Committee recommends an appropriation of \$9,733,000, a reduction of \$300,000 below the budget estimate. This represents the contribution by the State of Alaska for fire-fighting costs which was confirmed after submission of the budget estimate.

Of the total amount provided, \$9,000,000 is for the cost of emergency fire suppression and rehabilitation of burned-over lands incurred during the 1967 fire season and for similar anticipated expenses in the remainder of the current fiscal year; and \$733,000 is for increased pay and related costs authorized by Public Law 90-206.

BUREAU OF INDIAN AFFAIRS

EDUCATION AND WELFARE SERVICES

The Committee recommends an appropriation of \$683,000 for welfare assistance to Alaska natives affected by a drastic decrease in the catch of fish last summer; \$424,000 for rehabilitation of property damaged by a severe flood in the Fairbanks area that inundated native communities; and \$2,000,000 for increased pay and related costs authorized by Public Law 90-206.

The amount recommended by the Committee for assistance to Alaska natives is \$1,153,000 below the budget estimate of \$2,260,000 for this purpose. The reduction of \$471,000 for flood damage is based on the fact that the budget estimate contemplated the rehabilitation of flood damaged homes to an extent greater than that occasioned by the flood. While such action may be desirable, it is the feeling of the Committee that this supplemental request should cover only basic necessities and any requirement in excess of this should be considered in the regular appropriation bill. Funds recommended by the Committee will restore these homes to conditions which existed prior to the occurrence of the flood. In addition, information developed during the hearings indicated that the estimate for flood rehabilitation was grossly overstated.

The \$683,000 provided for fishing assistance is intended for allocation to the more serious income deficiencies resulting from the poor fish catch. The Committee was not impressed by testimony given in the hearings that sound and specific data were used to compute the income level for supplementation.

RESOURCES MANAGEMENT

The Committee recommends an appropriation of \$2,172,000, of which \$800,000 is for the cost of fire suppression and emergency reseed-
ing of burned areas; and \$1,372,000 is for increased pay and related costs authorized by Public Law 90-206.

NATIONAL PARK SERVICE

MANAGEMENT AND PROTECTION

The Committee recommends an appropriation of \$4,046,000, of which \$3,050,000 is for emergency fire suppression and presuppression expenses in national parks; and \$996,000 is for increased pay and related costs authorized by Public Law 90-206.

OFFICE OF SALINE WATER

PROTOTYPE DESALTING PLANT

The Committee recommends an appropriation of \$1,000,000, a reduction of \$1,000,000 below the budget estimate, to initiate the Department of the Interior's financial participation in a nuclear-powered, dual-purpose, electric power and desalting plant in southern California. The cost of this plant is to be shared among the Department of the Interior, the Atomic Energy Commission, and local public and private utility companies.

Information received by the Committee indicates that because of increased costs, progress on the construction of this plant will not proceed at the pace originally anticipated.

DEPARTMENT OF AGRICULTURE

FOREST SERVICE

FOREST PROTECTION AND UTILIZATION

The Committee recommends additional funds of \$45,452,000, a reduction of \$25,000 below the budget estimate.

Of the total amount provided, \$40,985,000 is for the cost of fighting forest fires; and \$4,467,000 is for increased pay and related costs authorized by Public Law 90-206.

The committee is of the opinion that the additional postage costs of \$25,000 can be absorbed.

FOREST ROADS AND TRAILS (CONTRACT AUTHORIZATION)

The Committee recommends the release of \$1,382,000, placed in reserve pursuant to Public Law 90-218, a reduction of \$10,000 below the budget estimate, for increased pay and related costs authorized by Public Law 90-206.

The Committee is of the opinion that the additional postage costs of \$10,000 can be absorbed.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE

INDIAN HEALTH ACTIVITIES

The Committee recommends additional funds of \$2,857,000, of which \$1,000,000 is for maintenance of the current level of medical care for Indians provided in contract facilities in the face of rapidly escalating medical prices; and \$1,857,000 is for increased pay and related costs authorized by Public Law 90-206, Public Law 90-207, and wage-board hourly rate adjustments.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
	DEPARTMENT OF THE INTERIOR			
	BUREAU OF LAND MANAGEMENT			
274	Management of lands and resources-----	\$10,033,000	\$9,733,000	-\$300,000
	BUREAU OF INDIAN AFFAIRS			
274	Education and welfare services-----	4,527,000	3,107,000	-1,420,000
274	Resources management-----	2,172,000	2,172,000	-----
	Total, Bureau of Indian Affairs-----	6,699,000	5,279,000	-1,420,000
	NATIONAL PARK SERVICE			
274	Management and protection-----	4,046,000	4,046,000	-----
	OFFICE OF SALINE WATER			
274	Prototype desalting plant-----	2,000,000	1,000,000	-1,000,000
	Total, Department of the Interior-----	22,778,000	20,058,000	-2,720,000

DEPARTMENT OF AGRICULTURE

FOREST SERVICE

274	Forest protection and utilization-----	24, 348, 000	24, 323, 000	— 25, 000
	(<i>Transfer and/or release</i>)-----	(21, 129, 000)	(21, 129, 000)	-----
274	Forest roads and trails (<i>transfer and/or release</i>)-----	(1, 392, 000)	(1, 382, 000)	(— 10, 000)
	Total, Forest Service, Department of Agriculture-----	24, 348, 000	24, 323, 000	— 25, 000
	<i>Transfers and/or releases</i> -----	(22, 521, 000)	(22, 511, 000)	(— 10, 000)

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE

274	Indian health activities (<i>transfer and/or release</i>)-----	(2, 857, 000)	(2, 857, 000)	-----
	Total, Chapter VI:			
	New budget (obligational) authority-----	47, 126, 000	44, 381, 000	— 2, 745, 000
	<i>Transfers and/or releases</i> -----	(25, 378, 000)	(25, 368, 000)	(— 10, 000)

CHAPTER VII

SUBCOMMITTEE

DANIEL J. FLOOD, PENNSYLVANIA, *Chairman*

WILLIAM H. NATCHER, KENTUCKY
NEAL SMITH, IOWA
W. R. HULL, JR., MISSOURI
BOB CASEY, TEXAS

MELVIN R. LAIRD, WISCONSIN
ROBERT H. MICHEL, ILLINOIS
GARNER E. SHRIVER, KANSAS

DEPARTMENT OF LABOR

MANPOWER ADMINISTRATION

Limitation of grants to States for unemployment compensation and employment service administration.—The appropriation currently available under this head is \$556,932,000. The request was for a supplemental appropriation of \$295,000. The proposed increase was for the initiation of a program within the State employment service to assure individualized employment assistance for returning veterans. The Committee believes that this service can be provided within the amount already available.

Bureau of Employment Security, salaries and expenses.—The Committee has also denied the request for an additional \$780,000 under this head. The funds currently available to the Bureau total \$20,620,000. The request included \$518,000 for increased pay costs and \$262,000 for program increases. The requested program increases will be considered in connection with the regular appropriation for 1969, and a review of recent obligation figures indicates that the additional funds requested for pay costs will not be required.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE

Air pollution.—The request was for \$8,355,000 to be derived by transfer from various accounts, of which \$8,000,000 would be for program expansion and \$355,000 would be for increased pay costs under P.L. 90-206 and P.L. 90-207. The Committee has allowed the \$355,000 for pay costs but, due to the fact that the fiscal year is so near its end, the Committee will consider the needs for program expansion in connection with the regular Labor, and Health, Education, and Welfare Appropriation Bill for 1969.

Community health services.—The request for an additional \$4,324,000 to be derived by transfer from various accounts included \$4,000,000 for program expansion, and \$324,000 for pay costs under P.L. 90-206 and P.L. 90-207. As with the preceding item, the Committee has allowed the full amount for pay costs but is deferring action on the program increase to be considered in connection with the regular bill for fiscal year 1969.

Comprehensive health planning and services.—The request was for an additional \$20,112,000, to be derived by transfer, of which \$20,000,000 was for program expansion and \$112,000 was for increased pay costs. In this case also the Committee has deferred action on the funds for program expansion until the regular bill for 1969. A review of current obligations indicates that \$52,000 of the request for pay costs can be deleted without reduction in the current level of operations. The Committee has therefore allowed \$60,000 rather than the \$112,000 requested.

SOCIAL SECURITY ADMINISTRATION

Limitation on salaries and expenses.—The Bill includes the full amount of the request for authorization to spend an additional \$84,928,000 from the Social Security trust funds for administrative expenses. The need for this additional amount is occasioned by three factors: (1) additional workload stemming from the enactment of the 1967 amendments to the Social Security Act—\$37,755,000; (2) higher than budgeted workloads in the Old Age, Survivors, and Disability Insurance Programs, and because of higher than budgeted costs related to administration of the Health Insurance Program—\$34,800,000; and (3) increased pay and related costs under P. L. 90-206—\$12,373,000.

Payment to trust funds for health insurance for the aged.—The Committee recommends the full amount of the request, \$373,028,000. This includes \$268,304,000 to reimburse the Federal Hospital Insurance Trust Fund on behalf of the uninsured for benefit payments larger than previously estimated, for administrative expenses, and for interest lost to the trust fund by reason of these higher expenses; and \$104,724,000 to increase the matching contributions to the Federal Supplementary Medical Insurance Trust Fund because of a larger number of participants in the program than was provided for in the 1968 Budget, and the higher monthly premium rate effective April 1, 1968.

WELFARE ADMINISTRATION

Work incentive activities.—The bill includes \$10,000,000, a reduction of \$30,000,000 from the amount requested to start this new program authorized by the 1967 Social Security Amendments. This program represents a major effort to assist families receiving welfare payments under the Aid to Families with Dependent Children Program to achieve the maximum possible level of self support. The Committee does not wish to hamper the program in any way and has allowed what appears to be the maximum amount that could be utilized effectively and efficiently this fiscal year.

RELATED AGENCIES

NATIONAL MEDIATION BOARD

Salaries and expenses.—The bill includes \$36,000, a reduction of \$35,000 from the request. These funds are to be transferred from the amount reserved from the 1968 appropriation under the terms of Public Law 90-218. The reduction was made solely on the basis that it appeared that no more than \$36,000 will be needed between now and the end of the fiscal year. Of this amount, \$11,000 is for pay costs and the remainder for the hire of referees.

RAILROAD RETIREMENT BOARD

Limitation on salaries and expenses.—The bill includes \$1,300,000, a reduction of \$324,000 from the request. Since this request was prepared, the Board has been able to affect some economies in handling the increased workload created by the Social Security Amendments of 1967 and the Railroad Retirement Amendments of 1968. It is now estimated that the amount included in the bill will be sufficient to allow the Board to carry out its administrative responsibilities in an efficient manner for the duration of this fiscal year.

TRANSFER OF ITEMS FROM THE URGENT SUPPLEMENTAL APPROPRIATION BILL, 1968

The Urgent Supplemental Appropriation Bill for 1968 (H.R. 15399) passed the House on February 20, passed the Senate on March 11, was sent to conference on March 18, and is still in conference. While there are certain differences between the House and the Senate that so far have been unresolvable, there are two important items concerning which there is no difference between the House version of the bill and the Senate version. These are \$1,135,000,000 which is a true deficiency under the program for grants to States for public assistance, and authority to transfer up to \$1,900,000 between vocational rehabilitation appropriations in order to complete a comprehensive State planning program. The latter was initially a two year program funded at the level of \$5,250,000 to provide States with funds to develop comprehensive vocational rehabilitation plans. 49 of the 50 States are involved. Not to make the additional funds necessary to complete this planning available to the States would be to jeopardize at least some of the initial investment and disrupt on-going activities. Since these funds would be made available by transfer from other appropriations, no new funds are involved.

The language and the amounts for these two purposes carried in this bill are identical with the language and the amounts carried in the Urgent Supplemental Appropriation Bill as it passed the House and the Senate.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
	DEPARTMENT OF LABOR			
	MANPOWER ADMINISTRATION—BUREAU OF EMPLOYMENT SECURITY			
274	<i>Limitations on grants to States for unemployment compensation and Employment Service Administration</i> -----	(\$295, 000)		(- \$295, 000)
274	Salaries and expenses (<i>transfer and/or release</i>)-----	(780, 000)		(- 780, 000)
	DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
	VOCATIONAL REHABILITATION ADMINISTRATION			
254	Grants for rehabilitation services and facilities-----	¹ 1, 240, 000		¹ - 1, 240, 000
	(<i>Transfer and/or release</i>)-----	(660, 000)	(\$1, 900, 000)	(+ 1, 240, 000)
	PUBLIC HEALTH SERVICE			
274	Air pollution (<i>transfer and/or release</i>)-----	(8, 355, 000)	(355, 000)	(- 8, 000, 000)
274	Community health services (<i>transfer and/or release</i>)-----	(4, 324, 000)	(324, 000)	(- 4, 000, 000)
274	Comprehensive health planning and services (<i>transfer and/or release</i>)-----	(20, 112, 000)	(60, 000)	(- 20, 052, 000)

See footnote at end of table, p. 36.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
	DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE— Continued			
	SOCIAL SECURITY ADMINISTRATION			
274	<i>Limitation on salaries and expenses</i> -----	(\$84,928,000)	(\$84,928,000)	-----
	Payment to trust funds for health insurance for the aged-----	373,028,000	373,028,000	-----
	WELFARE ADMINISTRATION			
274	Work incentive activities-----	10,000,000	-----	-\$10,000,000
	<i>(Transfer and/or release)</i> -----	(30,000,000)	(10,000,000)	(-20,000,000)
254	Grants to States for public assistance-----	¹ 1,135,000,000	¹ 1,135,000,000	-----
	NATIONAL MEDIATION BOARD			
274	Salaries and expenses <i>(transfer and/or release)</i> -----	(71,000)	(36,000)	(-35,000)
	RAILROAD RETIREMENT BOARD			
274	<i>Limitation on salaries and expenses</i> -----	(1,624,000)	(1,300,000)	(-324,000)
	Total, Chapter VII:			
	New budget (obligational) authority-----	1,519,268,000	1,508,028,000	-11,240,000
	<i>Transfers and/or releases</i> -----	(64,302,000)	² (12,675,000)	(-51,627,000)

¹ These items were included in the Urgent Supplemental Bill (H. R. 15399) which passed the House on Feb. 20, 1968.

² Includes transfer of \$1,900,000 for vocational rehabilitation programs. Also includes

releases of \$10,775,000 from reserves created pursuant to Public Law 90-218, which amount is carried forward to summary tables on pages 4-5 as obligational authority released for use.

CHAPTER VIII

SUBCOMMITTEE

GEORGE W. ANDREWS, ALABAMA, CHAIRMAN

TOM STEED, OKLAHOMA
MICHAEL J. KIRWAN, OHIO
SIDNEY R. YATES, ILLINOIS
BOB CASEY, TEXAS

ODIN LANGEN, MINNESOTA
BEN REIFEL, SOUTH DAKOTA
MARK ANDREWS, NORTH DAKOTA
LOUIS C. WYMAN, NEW HAMPSHIRE

LEGISLATIVE BRANCH

A total of \$1,375,000 in new budget (obligational) authority is in this chapter of the bill for the Legislative Branch, a reduction of \$650,160, or some 32% from the budget requests of \$2,025,160.

Additionally, \$3,499,875 is recommended in Title II for increased pay costs, including those arising from wage-board determinations. This is \$1,133,895, or about 24%, below the corresponding pay increase budget requests of \$4,633,770 not including \$1,295,714 pertaining solely to the other body inasmuch as, following the practice, they are left for that body to consider.

Generally as to pay increase costs for the Legislative Branch, the extent of absorption within existing appropriations dealt with by the Committee—on the basis of the Committee allowances—is about as follows: Library of Congress, 100%; Architect of the Capitol, about 75%; Superintendent of Documents, 25%; House of Representatives, 10%; the General Accounting Office, none, due especially to the fact that the costs of the extensive investigation and evaluation by GAO of the anti-poverty program ordered by Congress last year is being met without added appropriation; and various small Joint items, roughly 15%.

	Budget estimate of new (obligational) authority	Committee allowance	Reduction
Total, this chapter.....	\$2,025,160	\$1,375,000	-\$650,160
Total, the pay costs title (for legislative branch).....	1 4,633,770	3,499,875	-1,133,895
Total, both parts.....	1 6,658,930	4,874,875	-1,784,055

¹ Excludes \$60,000 under the Architect relating to the Senate, and \$1,235,714 under the Senate (total, \$1,295,714) in H. Doc. 316 that was not considered by the Committee.

Capitol police.—With respect to the two items considered in this chapter, \$550,160—which the Committee has disallowed as supplementals—was requested for the salaries and related equipment expenses of the 78 additional police positions authorized by H. Res. 464 of May 1967 and by H. Res. 1064 of last February. By the terms of the resolutions these expenses are being paid temporarily from the House contingent fund, and the Committee found that there is no

need to make these sums available as requested under the customary individual appropriation headings in this fiscal year. They will continue to be met from the contingent fund through this June 30th.

Committee and clerk-hire employees.—In the two items for salaries of Committee employees and clerk-hire by Members, it is simply a case of not enough funds to meet the payrolls resulting from employments and salaries designated by the standing committees, and by the Members, within the limits fixed and allowed by the applicable statutes. Expenditure experience during the fiscal year 1968, coupled with reasonable projections for the remainder of the year, indicate the need for supplementals, which the committee has included in the bill. Both projections allow a relatively small margin to avoid overdrafts.

Contingent fund, miscellaneous items.—\$650,000, a reduction of \$100,000 from the request, is included in the bill as a general supplement to the regular 1968 appropriation of \$6,900,000.

This is the general catch-all appropriation within the contingent fund which by its nature cannot be gauged very precisely in advance. However, within the past year, there have been a number of additional enactments and resolutions which were not known when the regular 1968 appropriation was formulated that have added a considerable expense load charged to this fund. The details are in the printed hearings, but there is Public Law 90-86, relating to additional trips by Members to their districts; Public Law 90-116, for an additional electric typewriter allowance for Members' offices; H. Res. 161 of May 1967, for a home district telephone expense allowance for Members; H. Res. 506 of last August, to supply Members with a set of the U.S. Code Annotated or the Federal Code Annotated; H. Res. 1003, of last December, for an additional postage stamp allowance for Members, officers, and committees; and added expense of contributions for employee retirement and life insurance costs arising from the last pay bill.

Following the customary practice, language is included in the bill that would put into permanent law the temporary provisions of H. Res. 161, 464, 506, and 1003 mentioned above; in all four instances, the resolutions carry the standard clause, "until otherwise provided by law."

Item	Amount	Amount	Amount
Committee salaries	21,125,000	21,125,000	21,125,000
Clerk-hire by Members	2,428,875	2,428,875	2,428,875
Contingent fund, miscellaneous items	650,000	550,000	550,000
Total	24,203,875	24,103,875	24,103,875

H. Res. 312 was not considered by the Committee. Excludes \$65,000 under the Architect relating to the Senate and \$1,225,000 under the Senate (Total, \$1,290,000).

Capitol police.—With respect to the two items considered in this chapter, \$550,100—while the Committee has disallowed as supplementals—was requested for the salaries and related expenses of the 78 additional police positions authorized by H. Res. 464 of May 1967 and by H. Res. 1004 of last February. By the terms of the resolutions these expenses are being paid temporarily from the House contingent fund, and the Committee found that there is no

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

H. Doc. No.	Department or activity	Budget estimates of new (obligational) authority	Recommended in bill	Bill compared with estimates
	LEGISLATIVE BRANCH			
	HOUSE OF REPRESENTATIVES			
274	Office of the Sergeant at Arms-----	\$505, 260	-----	-\$505, 260
274	Committee employees-----	125, 000	\$125, 000	-----
274	Members' clerk hire-----	600, 000	600, 000	-----
274	Contingent expenses, miscellaneous items-----	750, 000	650, 000	-100, 000
	JOINT ITEMS			
274	Capitol Police, general expenses-----	44, 900	-----	-44, 900
	Total, Chapter VIII-----	2, 025, 160	1, 375, 000	-650, 160

CHAPTER IX

SUBCOMMITTEE

JOHN J. ROONEY, NEW YORK, *Chairman*

ROBERT L. F. SIKES, FLORIDA
JOHN M. SLACK, WEST
VIRGINIA
NEAL SMITH, IOWA
JOHN J. FLYNT, JR., GEORGIA
CHARLES S. JOELSON, NEW
JERSEY

FRANK T. BOW, OHIO
GLENARD P. LIPSCOMB,
CALIFORNIA
ELFORD A. CEDERBERG,
MICHIGAN
MARK ANDREWS, NORTH DAKOTA

DEPARTMENT OF STATE

INTERNATIONAL COMMISSIONS

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES
AND MEXICO

The supplemental request of \$700,000 for "Construction" to initiate the design of flood control improvements in the Tijuana River Valley in California is not included. The sum of \$400,000 was provided for this project in the regular annual appropriation bill for the Department of State which passed the House of Representatives on May 28, 1968.

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

ALIEN PROPERTY ACTIVITIES

The bill includes an increase of \$86,000 in the "Limitation on General Administrative Expenses" to permit the processing of certain claims under the Trading With the Enemy Act that will become active as the result of recent court decisions.

IMMIGRATION AND NATURALIZATION SERVICE

SALARIES AND EXPENSES

The Committee recommends an additional \$5,738,000 for the Immigration and Naturalization Service, a reduction of \$400,000 in the amount of the budget estimate.

These additional funds are to provide: (1) \$3,460,000 for increased pay and related costs under Public Law 90-206; (2) \$24,000 for wage-board salary increases; (3) \$1,005,000 for repairing severe damages to Government-owned property in Texas caused by Hurricane Beulah and the resulting floods in September, 1967, and (4) \$1,249,000 for unforeseen detention and deportation costs and reclassifications by the Civil Service Commission of certain officer positions.

FEDERAL PRISON SYSTEM

SUPPORT OF UNITED STATES PRISONERS

Included in the bill is the additional sum of \$1,300,000, the full amount of the budget estimate, to cover the increased cost of keeping Federal prisoners in non-Federal jails.

DEPARTMENT OF COMMERCE

ECONOMIC DEVELOPMENT ASSISTANCE

DEVELOPMENT FACILITIES

Language is included in the bill which will make funds already appropriated available for use under the authority of the Act of October 11, 1967 (Public Law 90-103). These funds are to be used to supplement projects which will implement the Regional Commissions' long-range economic plans.

INTERNATIONAL ACTIVITIES

SALARIES AND EXPENSES

Also included in the bill is an additional \$1,000,000 for this item of which \$231,000 is to provide for increased pay and related costs under Public Law 90-206. The remainder of the amount allowed, \$769,000, is to enable the Department of Commerce to carry out the President's call for positive action to reduce the balance of payments deficit.

UNITED STATES TRAVEL SERVICE

SALARIES AND EXPENSES

The requested \$1,700,000 additional for the United States Travel Service, the exact amount previously cut by the Congress from the FY 1968 budget request for this item, has been denied. The sum of \$4,500,000 for this agency for fiscal year 1969 was approved in the regular appropriation bill for that year.

THE JUDICIARY

COURTS OF APPEALS, DISTRICT COURTS AND OTHER JUDICIAL SERVICES

SALARIES OF JUDGES

The sum of \$180,000, a decrease of \$80,000 in the additional amount requested, is recommended for the compensation and related benefits of judges.

FEES OF JURORS AND COMMISSIONERS

The sum of \$350,000, the full amount of the budget estimate, is recommended for the payment of fees of jurors and Commissioners.

FEDERAL JUDICIAL CENTER

SALARIES AND EXPENSES

Also included in the bill is \$40,000 for necessary expenses of the Federal Judicial Center. The amount allowed is \$43,000 less than the amount of the budget request.

RELATED AGENCIES

UNITED STATES INFORMATION AGENCY

SPECIAL INTERNATIONAL EXHIBITIONS

The Committee has included in the accompanying bill \$9,307,000 for United States participation in the World Exposition to be held in Osaka, Japan in 1970. The amount allowed is \$5,993,000 below the amount of the budget request. The \$9,307,000 included in the accompanying bill, together with the \$693,000 available from previous appropriations will provide a total of \$10,000,000 for this fair. Of the total amount included herein, not less than fifty per centum shall be paid in Japanese yen accrued under the Settlement on Post War Economic Assistance between the United States and Japan, dated January 9, 1962. Furthermore, of the dollars provided, \$1,431,000 shall be derived by transfer from the amount reserved under the appropriation available to the United States Information Agency for "Salaries and expenses", pursuant to Title II of the Act of December 18, 1967 (Public Law 90-218).

To summarize, of the \$9,307,000 included in the accompanying bill, not less than \$4,653,500 shall be paid in Japanese yen, and \$1,431,000 shall be derived by transfer, leaving a maximum of \$3,222,500 to be made available in new obligational authority in dollars.

THE JUDICIARY

COURTS OF APPEALS, DISTRICT COURTS AND OTHER JUDICIAL SERVICES

SALARIES OF JUDGES

The sum of \$180,000, a decrease of \$20,000 in the additional amount requested, is recommended for the compensation and related benefits of judges.

FEES OF JURORS AND COMMISSIONERS

The sum of \$250,000, the full amount of the budget estimate, is recommended for the payment of fees of jurors and Commissioners.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
	DEPARTMENT OF STATE			
	INTERNATIONAL COMMISSIONS			
274	International Boundary and Water Commission, United States and Mexico: Construction-----	\$700, 000		-\$700, 000
	DEPARTMENT OF JUSTICE			
	LEGAL ACTIVITIES AND GENERAL ADMINISTRATION			
274	Alien property activities, limitation on general administrative expenses-----	(106, 000)	(\$86, 000)	(-20, 000)
	IMMIGRATION AND NATURALIZATION SERVICE			
274	Salaries and expenses-----	6, 138, 000	5, 738, 000	-400, 000
	FEDERAL PRISON SYSTEM			
274	Support of United States prisoners-----	1, 300, 000	1, 300, 000	
	Total, Department of Justice-----	7, 438, 000	7, 038, 000	-400, 000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
	DEPARTMENT OF COMMERCE			
	ECONOMIC DEVELOPMENT ASSISTANCE			
274	Development facilities-----	Language	Language	-----
	INTERNATIONAL ACTIVITIES			
274	Salaries and expenses-----	\$2, 426, 000	\$1, 000, 000	-\$1, 426, 000
	UNITED STATES TRAVEL SERVICE			
274	Salaries and expenses-----	1, 700, 000	-----	-1, 700, 000
	Total, Department of Commerce-----	4, 126, 000	1, 000, 000	-3, 126, 000
	THE JUDICIARY			
	COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES			
274	Salaries of Judges-----	260, 000	180, 000	-80, 000
274	Fees of Jurors and Commissioners-----	350, 000	350, 000	-----
	Total, courts of appeals, district courts and other judicial services-----	610, 000	530, 000	-80, 000

FEDERAL JUDICIAL CENTER

274	Salaries and expenses-----	83, 000	40, 000	-43, 000
	Total, the Judiciary-----	693, 000	570, 000	-123, 000

RELATED AGENCIES

UNITED STATES INFORMATION AGENCY

274	Special international exhibitions-----	14, 619, 000	7, 876, 000	-6, 743, 000
	(Transfers and/or releases)-----	(681, 000)	(1, 431, 000)	(+750, 000)
	Total, Chapter IX:			
	New budget (obligational) authority-----	27, 576, 000	16, 484, 000	-11, 092, 000
	Transfers and/or releases-----	(681, 000)	(1, 431, 000)	(+750, 000)

CHAPTER X

SUBCOMMITTEE

TOM STEED, OKLAHOMA, *Chairman*

OTTO E. PASSMAN, LOUISIANA
JOSEPH P. ADDABBO, NEW YORK
JEFFERY COHELAN, CALIFORNIA
SIDNEY R. YATES, ILLINOIS

SILVIO O. CONTE, MASSACHUSETTS
HOWARD W. ROBISON, NEW YORK
CHARLOTTE T. REID, ILLINOIS

TREASURY DEPARTMENT

BUREAU OF ACCOUNTS

SALARIES AND EXPENSES

The bill carries the full amount of the budget estimate of \$5,138,000 in new budget (obligational) authority, plus the release of \$12,000 of the amount reserved under this head pursuant to Public Law 90-218.

New budget authority of \$2,354,000 is required to meet the cost of an increased volume of checks and savings bonds; for additional quantities of Federal tax deposit forms; and to handle an unanticipated volume of claims in connection with the liquidation of the Postal Savings System. The new budget authority includes \$303,000 for increased pay and related costs under Public Law 90-206, and \$2,481,000 for increased postage.

The release of \$12,000 of reserves is to cover increased pay costs under Public Law 90-206.

BUREAU OF CUSTOMS

SALARIES AND EXPENSES

The bill carries the \$837,000 requested in new budget (obligational) authority, plus the requested release of \$2,163,000 of funds in reserve.

The \$837,000 new authority, plus \$1,934,000 of funds in reserve, are required for increased pay costs and \$19,000 is required for increased postage costs under Public Law 90-206. The remaining \$210,000 is required for wage-board increases pursuant to provisions of 5 U.S.C. 5341(a).

BUREAU OF NARCOTICS

SALARIES AND EXPENSES

The bill carries \$88,000 in new budget (obligational) authority, the amount of the budget estimate, to cover increased pay and related costs under Public Law 90-206. The bill also releases \$203,000 of the funds in reserve pursuant to Public Law 90-218, to provide \$201,500 for increased pay costs and \$1,500 for increased cost of postage under Public Law 90-206.

BUREAU OF THE PUBLIC DEBT

ADMINISTERING THE PUBLIC DEBT

The \$455,000 recommended in the bill, the amount of the budget estimate, provides new budget (obligational) authority for increased pay and related costs under Public Law 90-206. The bill also releases \$260,000 of funds in reserve which together with the \$455,000 in new funds would provide \$463,000 for pay and related costs and \$252,000 for increased postage costs under Public Law 90-206.

INTERNAL REVENUE SERVICE

SALARIES AND EXPENSES

The bill provides for the release of \$559,000 of the amount reserved under Public Law 90-218. These funds are required to meet increased pay and related costs under Public Law 90-206 amounting to \$557,000 and \$2,000 for increased postage requirements. No new budget authority is provided.

REVENUE ACCOUNTING AND PROCESSING

The bill carries \$2,314,000 in new budget (obligational) authority, plus \$77,000 of the funds in reserve under Public Law 90-218 to be derived by transfer from the funds reserved under the head "Salaries and Expenses." In addition, the bill provides for the release of \$2,668,000 of the funds reserved under this head.

The amounts provided by the bill are required for increased pay and related costs amounting to \$4,905,000, and \$154,000 for increased postage under Public Law 90-206.

COMPLIANCE

The bill carries the full amount of the budget request of \$1,990,000 in new budget (obligational) authority plus the release of \$12,935,000 of the funds reserved under this head pursuant to Public Law 90-218.

The amount recommended will provide \$14,845,000 for increased pay and related costs and \$80,000 for increased postage costs under Public Law 90-206.

UNITED STATES SECRET SERVICE

SALARIES AND EXPENSES

The Committee recommends appropriation of \$200,000 in new budget (obligational) authority, the amount of the estimate, plus the release of \$516,000 of the funds in reserve under Public Law 90-218.

The amounts recommended will provide \$710,000 to cover the increased pay and related costs and \$6,000 for increased postage requirements under Public Law 90-206.

POST OFFICE DEPARTMENT

(Out of Postal Fund)

SUPPLIES AND SERVICES

The Committee recommends appropriation of \$3,000,000, a reduction of \$1,206,000 below the budget estimate, plus \$2,800,000 to be derived by transfer from funds available under the head "Transportation."

The Committee feels the Department should absorb the reduction recommended in new budget (obligational) authority relating to additional costs of administering Titles I and III of Public Law 90-206. Also, testimony before the Committee indicated an urgent need for \$2,800,000 which can be made available by transfer of 1968 funds from the appropriation title "Transportation."

EXECUTIVE OFFICE OF THE PRESIDENT

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

The Committee denied the request for \$38,000 in new budget (obligational) authority, but recommends the release of \$28,000 in reserve pursuant to Public Law 90-218.

The Committee feels that the Council should absorb the additional expenses associated with the Cabinet Committee on Price Stability or that necessary financing be provided from other funds available to the President. The Price Stability Committee was established by the President on February 23, 1968, to prepare and publish studies of both private and public activities bearing on price stability, and to recommend legislation to advance price stability in a free market economy.

INDEPENDENT AGENCY

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

SALARIES AND EXPENSES

The Committee recommends appropriation of \$67,000, a reduction of \$21,000 below the budget estimate, to be available from January 8, 1968, the date of the formal initiation of the Conference.

The Chairman of the Conference testified that, in view of the fact that the Conference began operations later than originally anticipated when the supplemental budget estimate was prepared, the full amount of the estimate would not be required.

The funds recommended will permit the Conference to reimburse other Government agencies for services and support activities extended the Conference, including the President's "Expenses of Management Improvement" fund, and provide for its own expenses for the remainder of the current fiscal year.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
	TREASURY DEPARTMENT			
	BUREAU OF ACCOUNTS			
274	Salaries and expenses-----	\$5,138,000	\$5,138,000	-----
	(Transfer and/or release)-----	(12,000)	(12,000)	-----
	BUREAU OF CUSTOMS			
274	Salaries and expenses-----	837,000	837,000	-----
	(Transfer and/or release)-----	(2,163,000)	(2,163,000)	-----
	BUREAU OF NARCOTICS			
274	Salaries and expenses-----	88,000	88,000	-----
	(Transfer and/or release)-----	(203,000)	(203,000)	-----
	BUREAU OF THE PUBLIC DEBT			
274	Administering the public debt-----	455,000	455,000	-----
	(Transfer and/or release)-----	(260,000)	(260,000)	-----
	INTERNAL REVENUE SERVICE			
274	Salaries and expenses-----			-----
	(Transfer and/or release)-----	(559,000)	(559,000)	-----

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
	TREASURY DEPARTMENT—Continued			
	INTERNAL REVENUE SERVICE—Continued			
274	Revenue accounting and processing----- <i>(Transfer and/or release)</i> -----	\$2, 314, 000 (2, 745, 000)	\$2, 314, 000 (2, 745, 000)	----- -----
274	Compliance----- <i>(Transfer and/or release)</i> -----	1, 990, 000 (12, 935, 000)	1, 990, 000 (12, 935, 000)	----- -----
	UNITED STATES SECRET SERVICE			
274	Salaries and expenses----- <i>(Transfer and/or release)</i> -----	200, 000 (516, 000)	200, 000 (516, 000)	----- -----
	Total, Treasury Department:			
	New budget (obligational) authority-----	11, 022, 000	11, 022, 000	-----
	<i>Transfers and/or releases</i> -----	(19, 393, 000)	(19, 393, 000)	-----

POST OFFICE DEPARTMENT

(Out of Postal Fund)

274	Supplies and services-----	4, 206, 000	3, 000, 000	-\$1, 206, 000
	(Transfer and/or release)-----		(2, 800, 000)	(+2, 800, 000)
Total, Post Office Department:				
	New budget (obligational) authority-----	4, 206, 000	3, 000, 000	-1, 206, 000
	(Transfer and/or release)-----		(2, 800, 000)	(+2, 800, 000)

EXECUTIVE OFFICE OF THE PRESIDENT

COUNCIL OF ECONOMIC ADVISERS

274	Salaries and expenses-----	38, 000		-38, 000
	(Transfers and/or releases)-----	(28, 000)	(28, 000)	
Total, Executive Office of the President:				
	New budget (obligational) authority-----	38, 000		-38, 000
	Transfers and/or releases-----	(28, 000)	(28, 000)	

RECOMMENDED IN THE BILT - CONTINUED

COMPREHENSIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) VOLUNTARILY ESTIMATES AND AMOUNTS

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

H: Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
	INDEPENDENT AGENCY			
	ADMINISTRATIVE CONFERENCE OF THE UNITED STATES			
274	Salaries and expenses-----	\$88, 000	\$67, 000	-\$21, 000
	Total, independent agencies:	88, 000	67, 000	-21, 000
	New budget (obligational) authority-----	88, 000	67, 000	-21, 000
	Total, Chapter X:	(38, 000)	(38, 000)	
	New budget (obligational) authority-----	15, 354, 000	14, 089, 000	-1, 265, 000
	Transfers and/or releases-----	(19, 421, 000)	¹ (22, 221, 000)	(+2, 800, 000)

¹ Includes transfer of \$2,800,000 for Post Office supplies and services. Also includes releases of \$19,421,000 from reserves created pursuant to Public Law 90-218, which amount is carried forward to summary tables on pages 4-5 as obligational authority released for use.

		(19, 421, 000)	(3, 800, 000)	(+3, 800, 000)
	New budget (obligational) authority-----	4, 300, 000	3, 000, 000	-1, 300, 000
273	Total, Post Office Department:	300, 000	300, 000	
	Transfers and/or releases-----	(518, 000)	(3, 800, 000)	(+3, 282, 000)
274	Supplies and services-----	4, 300, 000	3, 000, 000	-1, 300, 000
	New budget (obligational) authority-----	11, 022, 000	11, 022, 000	
	Total, POST OFFICE DEPARTMENT	(13, 393, 000)	(19, 393, 000)	

CHAPTER XI

CLAIMS AND JUDGMENTS

The Committee recommends the appropriation of \$16,687,049, the amount of the estimate, for claims and judgments rendered against the United States. Of this amount, \$682,677 represents damage and other type claims, the payments of which are due under various laws, and \$16,004,372 represents judgments rendered by the U.S. Court of Claims and U.S. District Courts. Details concerning these claims are contained in House Document 317.

Claims and judgments contained in House Documents 254 and 258 were handled in H.J. Res. 1268 which passed the House on May 9, 1968, and is pending in the Senate.

TITLE II

INCREASED PAY COSTS

This title of the bill deals exclusively with additional funds required for increased pay costs authorized by or pursuant to law for military and civilian employees in all three branches of government and the District of Columbia. The specific requests are contained in House Document 316.

Title I of this bill, which deals primarily with additional funds required for program or workload increases, also includes funds for pay increases for those agencies which have both workload and pay increase requirements.

The total estimated cost of pay increases for fiscal year 1968 authorized by or pursuant to law, and dealt with in both titles, amounts to approximately \$1,468,100,000. This amount includes \$680.2 million for civilian personnel under Public Law 90-206, \$635.6 million for military personnel under Public Law 90-207, \$135.9 million for wage-board employees, and \$16.3 million for civilian personnel under other laws and actions.

Of the \$1,468.1 million total estimated cost of pay increases for fiscal year 1968,

- \$239.4 million is being absorbed through administrative action of the departments and agencies;
- \$224.3 million is provided in Title I of this Bill by appropriation of NOA and by releases of reserves pursuant to Public Law 90-218;
- \$784.7 million is provided in Title II by appropriation of NOA, by releases of reserves pursuant to Public Law 90-218 and by transfers between appropriations;
- \$219.7 million has been cut from the budget requests, requiring further absorption by the departments and agencies.

Additional details concerning increased pay costs will be found in House Document 316.

The amounts recommended by the Committee are shown in the following table:

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

TITLE II—INCREASED PAY COSTS

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
316	LEGISLATIVE BRANCH HOUSE OF REPRESENTATIVES			
	Salaries, officers and employees-----	\$517, 400	\$323, 005	—\$194, 395
	Members' clerk hire-----	1, 217, 700	1, 217, 700	-----
	Contingent expenses of the House-----	133, 890	133, 890	-----
	Total, House of Representatives-----	1, 868, 990	1, 674, 595	—194, 395
	JOINT ITEMS			
	Joint Committee on Reduction of Federal Expenditures-----	1, 310	1, 310	-----
	Joint Economic Committee-----	11, 645	11, 645	-----
	Joint Committee on Atomic Energy-----	10, 340	10, 340	-----
	Joint Committee on Printing-----	6, 330	6, 330	-----
	Joint Committee on Internal Revenue Taxation-----	16, 200	16, 200	-----
	Joint Committee on Defense Production-----	2, 955	2, 955	-----
	Total, joint items-----	48, 780	48, 780	-----

ARCHITECT OF THE CAPITOL

Office of the Architect: Salaries	26,800	20,000	-6,800
Capitol buildings and grounds:			
Capitol buildings	32,000	23,000	-9,000
Capitol grounds	19,500	19,500	
House office buildings	123,500		-123,500
Capitol power plant	20,000	10,000	-10,000
Library buildings and grounds: Structural and mechanical care	22,000	22,000	
Total, Architect of the Capitol	243,800	94,500	-149,300
BOTANIC GARDEN			
Salaries and expenses	13,000	13,000	
LIBRARY OF CONGRESS			
Salaries and expenses	421,535		-421,535
Copyright Office: Salaries and expenses	81,032	¹ (81,032)	-81,032
Legislative Reference Service: Salaries and expenses	110,323	¹ (110,323)	-110,323
Distribution of catalog cards: Salaries and expenses	120,977		-120,977
Books for the blind and physically handicapped: Salaries and expenses	14,690		-14,690
Collection and distribution of library materials (special foreign currency program)	6,443	¹ (6,443)	-6,443
Total, Library of Congress	755,000		-755,000

¹ To be derived by transfer from funds previously appropriated to the Library of Congress.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—Continued

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
316	LEGISLATIVE BRANCH—Continued			
	GOVERNMENT PRINTING OFFICE			
	Office of Superintendent of Documents: Salaries and expenses-----	\$145, 200	\$110, 000	-\$35, 200
	GENERAL ACCOUNTING OFFICE			
	Salaries and expenses-----	1, 559, 000	1, 559, 000	-----
	Total, Legislative Branch-----	4, 633, 770	3, 499, 875	-1, 133, 895
	THE JUDICIARY			
	Supreme Court of the United States:			
	Salaries-----	25, 000	-----	-25, 000
	Care of the building and grounds-----	6, 900	6, 900	-----
	Court of Customs and Patent Appeals: Salaries and expenses-----	7, 000	-----	-7, 000
	Customs Court: Salaries and expenses-----	38, 000	-----	-38, 000
	Court of Claims: Salaries and expenses-----	45, 000	20, 000	-25, 000
	Courts of Appeals, district courts, and other judicial services:			
	Salaries of supporting personnel-----	905, 000	660, 000	-245, 000
	Administrative Office of the U.S. Courts-----	35, 000	-----	-35, 000
	Expenses of referees (special fund)-----	60, 000	60, 000	-----
	Total, the Judiciary-----	1, 121, 900	746, 900	-375, 000

EXECUTIVE OFFICE OF THE PRESIDENT

EXECUTIVE MANSION			
Operating expenses, Executive Mansion (<i>transfer and/or release</i>)	(23, 000)	(23, 000)	
BUREAU OF THE BUDGET			
Salaries and expenses (<i>transfer and/or release</i>)	(152, 000)	(152, 000)	
NATIONAL AERONAUTICS AND SPACE COUNCIL			
Salaries and expenses (<i>transfer and/or release</i>)	(15, 000)	(5, 000)	(-10, 000)
NATIONAL COUNCIL ON MARINE RESOURCES AND ENGINEERING DEVELOPMENT, AND COMMISSION ON MARINE SCIENCE, ENGINEERING, AND RESOURCES			
Salaries and expenses (<i>transfer and/or release</i>)	(20, 000)	(10, 000)	(-10, 000)
NATIONAL SECURITY COUNCIL			
Salaries and expenses (<i>transfer and/or release</i>)	(17, 000)	(17, 000)	
OFFICE OF EMERGENCY PLANNING			
Salaries and expenses (<i>transfer and/or release</i>)	(133, 000)	(133, 000)	
Civil defense and defense mobilization functions of Federal agencies	102, 000	102, 000	
SPECIAL REPRESENTATIVE FOR TRADE NEGOTIATIONS			
Salaries and expenses	11, 000	11, 000	
Total, Executive Office of the President:			
New budget (obligational) authority	113, 000	113, 000	
(<i>Transfers and/or releases</i>)	(360, 000)	(340, 000)	(-20, 000)

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—Continued

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
316	FUNDS APPROPRIATED TO THE PRESIDENT			
	ECONOMIC ASSISTANCE			
	Administrative expenses, Agency for International Development <i>(transfer and/or release)</i>	(\$1, 227, 000)	(\$1, 065, 000)	(-\$162, 000)
	Administrative and other expenses, Department of State <i>(transfer and/or release)</i>	(77, 000)	(60, 000)	(-17, 000)
	Total, Funds appropriated to the President <i>(transfers and/or releases)</i>	(1, 304, 000)	(1, 125, 000)	(-179, 000)
	DEPARTMENT OF AGRICULTURE			
	Cooperative State Research Service: Payments and expenses <i>(transfer and/or release)</i>	(45, 000)	(45, 000)	
	Farmer Cooperative Service: Salaries and expenses <i>(transfer and/or release)</i>	(37, 000)	(37, 000)	
	Soil Conservation Service: Conservation operations <i>(transfer and/or release)</i>	(3, 541, 000)	(3, 500, 000)	(-41, 000)
	Watershed planning <i>(transfer and/or release)</i>	(196, 000)	(196, 000)	
	Watershed protection <i>(transfer and/or release)</i>	(1, 071, 000)	(1, 071, 000)	
	Flood prevention <i>(transfer and/or release)</i>	(309, 000)	(309, 000)	

Great Plains conservation program (<i>transfer and/or release</i>)	(117, 000)	(117, 000)	
Resource conservation and development (<i>transfer and/or release</i>)	(123, 000)	(123, 000)	
Subtotal, Soil Conservation Service	(5, 357, 000)	(5, 316, 000)	(-41, 000)
Consumer and Marketing Service: School lunch program (<i>transfer and/or release</i>)	(53, 000)	(53, 000)	
Rural Electrification Administration: Salaries and expenses (<i>transfer and/or release</i>)	(294, 000)	(254, 000)	(-40, 000)
Rural Community Development Service: Salaries and expenses (<i>transfer and/or release</i>)	(13, 000)		(-13, 000)
Office of Information: Salaries and expenses (<i>transfer and/or release</i>)	(38, 000)	(38, 000)	
Total, Department of Agriculture (<i>transfers and/or releases</i>)	(5, 837, 000)	(5, 743, 000)	(-94, 000)
DEPARTMENT OF COMMERCE			
General administration: Salaries and expenses	150, 000	150, 000	
Office of Business Economics: Salaries and expenses	80, 000	80, 000	
Bureau of the Census: Salaries and expenses	400, 000	400, 000	
Preparation for Nineteenth Decennial Census (<i>transfer and/or release</i>)	(201, 000)	(201, 000)	
1967 economic census (<i>transfer and/or release</i>)	(207, 000)	(207, 000)	
Economic development assistance: Operations and administration	225, 000	225, 000	
Business and Defense Services Administration: Salaries and expenses	143, 000	143, 000	
International activities: Export control	104, 000	104, 000	
Office of Field Services: Salaries and expenses	98, 000	98, 000	

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—Continued

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
316	DEPARTMENT OF COMMERCE—Continued			
	Environmental Science Services Administration:			
	Salaries and expenses-----	\$2, 200, 000	\$2, 200, 000	
	Research and development-----	400, 000	400, 000	
	Patent Office: Salaries and expenses-----	800, 000	800, 000	
	National Bureau of Standards: Research and technical services-----	700, 000	700, 000	
	Maritime Administration: Maritime training-----	100, 000	100, 000	
	Total, Department of Commerce:			
	New budget (obligational) authority-----	5, 400, 000	5, 400, 000	
	<i>(Transfers and/or releases)</i> -----	<i>(408, 000)</i>	<i>(408, 000)</i>	
	DEPARTMENT OF DEFENSE—MILITARY			
	MILITARY PERSONNEL			
	Military personnel, Army-----	146, 015, 000	90, 000, 000	-\$56, 015, 000
	<i>(Transfer and/or release)</i> -----	<i>(59, 900, 000)</i>	<i>(59, 900, 000)</i>	

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Military personnel, Navy-----	116, 012, 000	110, 000, 000	-6, 012, 000
Military personnel, Marine Corps-----	37, 523, 000		-37, 523, 000
<i>(Transfer and/or release)</i> -----		(33, 700, 000)	(+33, 700, 000)
Military personnel, Air Force-----	146, 161, 000	70, 000, 000	-76, 161, 000
<i>(Transfer and/or release)</i> -----	(15, 500, 000)	(15, 500, 000)	
Reserve personnel, Army <i>(transfer and/or release)</i> -----	(7, 245, 000)		(-7, 245, 000)
Reserve personnel, Navy-----	3, 880, 000		-3, 880, 000
<i>(Transfer and/or release)</i> -----		(3, 880, 000)	(+3, 880, 000)
Reserve personnel, Marine Corps-----	937, 000		-937, 000
Reserve personnel, Air Force-----	900, 000		-900, 000
<i>(Transfer and/or release)</i> -----	(1, 000, 000)	(1, 000, 000)	
National Guard personnel, Army <i>(transfer and/or release)</i> -----	(10, 127, 000)	(10, 127, 000)	
National Guard personnel, Air Force-----	1, 800, 000		-1, 800, 000
<i>(Transfer and/or release)</i> -----	(1, 000, 000)	(1, 000, 000)	
Retired pay, Defense-----	75, 000, 000	75, 000, 000	

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued

TITLE II—Continued

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
316	DEPARTMENT OF DEFENSE—MILITARY—Continued			
	OPERATION AND MAINTENANCE			
	Operation and maintenance, Army National Guard	\$1, 828, 000		-\$1, 828, 000
	(Transfer and/or release)	(1, 300, 000)	(\$3, 128, 000)	(+1, 828, 000)
	Operation and maintenance, Air National Guard	1, 323, 000		-1, 323, 000
	(Transfer and/or release)	(400, 000)	(1, 723, 000)	(+1, 323, 000)
	National Board for the Promotion of Rifle Practice	5, 000		-5, 000
	Court of Military Appeals	15, 000	15, 000	
	Total, Department of Defense—Military:			
	New budget (obligational) authority	531, 399, 000	345, 015, 000	-186, 384, 000
	(Transfers and/or releases)	(96, 472, 000)	(129, 958, 000)	(+33, 486, 000)

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CORPS OF ENGINEERS—CIVIL

Operation and maintenance, general	4,234,000	3,000,000	-1,234,000
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General expenses	565,000	565,000	
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Total, Corps of Engineers—Civil	4,799,000	3,565,000	-1,234,000
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RYUKYU ISLANDS, ARMY

Administration	143,000	122,000	-21,000
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UNITED STATES SOLDIERS' HOME

Operation and maintenance	190,000	190,000	
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Total, Department of Defense—Civil	5,132,000	3,877,000	-1,255,000
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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

FOOD AND DRUG ADMINISTRATION

Salaries and expenses (<i>transfer and/or release</i>)	(2,054,000)	(2,054,000)	
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OFFICE OF EDUCATION

School assistance in federally affected areas (<i>transfer and/or release</i>)	(18,000)	(18,000)	
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Higher educational activities (<i>transfer and/or release</i>)	(86,000)	(86,000)	
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Salaries and expenses (<i>transfer and/or release</i>)	(860,000)	(860,000)	
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Civil rights educational activities (<i>transfer and/or release</i>)	(29,000)	(29,000)	
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Total, Office of Education (<i>transfers and/or releases</i>)	(993,000)	(993,000)	
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**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—Continued

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
316	DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued			
	VOCATIONAL REHABILITATION ADMINISTRATION			
	Salaries and expenses (<i>transfer and/or release</i>)-----	(\$150, 000)	(\$50, 000)	(-\$100, 000)
	Research and training (<i>transfer and/or release</i>)-----	(2, 000)	-----	(-2, 000)
	Total, Vocational Rehabilitation Administration (<i>transfers and/or releases</i>)-----	(152, 000)	(50, 000)	(-102, 000)
	PUBLIC HEALTH SERVICE			
	HEALTH MANPOWER			
	Health manpower education and utilization (<i>transfer and/or release</i>)--	(270, 000)	(270, 000)	-----
	DISEASE PREVENTION AND ENVIRONMENTAL CONTROL			
	Chronic diseases (<i>transfer and/or release</i>)-----	(393, 000)	(393, 000)	-----
	Communicable diseases (<i>transfer and/or release</i>)-----	(1, 150, 000)	(1, 024, 000)	(-126, 000)
	Urban and industrial health (<i>transfer and/or release</i>)-----	(404, 000)	(390, 000)	(-14, 000)
	Radiological health (<i>transfer and/or release</i>)-----	(325, 000)	(325, 000)	-----
	Total, disease prevention and environmental control (<i>transfers and/or release</i>)-----	(2, 272, 000)	(2, 132, 000)	(-140, 000)

HEALTH SERVICES

Hospitals and medical care (<i>transfer and/or release</i>)	(1,926,000)	(1,926,000)	
Hospital construction activities (<i>transfer and/or release</i>)	(152,000)	(152,000)	
Emergency health activities (<i>transfer and/or release</i>)	(133,000)	(133,000)	
Total, health services (<i>transfers and/or releases</i>)	(2,211,000)	(2,211,000)	

NATIONAL INSTITUTES OF HEALTH

Biological standards (<i>transfer and/or release</i>)	(197,000)	(115,000)	(-82,000)
National Cancer Institute (<i>transfer and/or release</i>)	(1,034,000)	(726,000)	(-308,000)
National Heart Institute (<i>transfer and/or release</i>)	(551,000)	(380,000)	(-171,000)
National Institute of Dental Research (<i>transfer and/or release</i>)	(184,000)	(143,000)	(-41,000)
National Institute of Arthritis and Metabolic Diseases (<i>transfer and/or release</i>)	(560,000)		(-560,000)
National Institute of Neurological Diseases and Blindness (<i>transfer and/or release</i>)	(497,000)		(-497,000)
National Institute of Allergy and Infectious Diseases (<i>transfer and/or release</i>)	(502,000)		(-502,000)
National Institute of General Medical Sciences (<i>transfer and/or release</i>)	(147,000)		(-147,000)
National Institute of Child Health and Human Development (<i>transfer and/or release</i>)	(260,000)	(127,000)	(-133,000)
Regional medical programs (<i>transfer and/or release</i>)	(69,000)		(-69,000)
Environmental health sciences (<i>transfer and/or release</i>)	(93,000)		(-93,000)
General research and services, National Institutes of Health (<i>transfer and/or release</i>)	(190,000)		(-190,000)
Total, National Institutes of Health (<i>transfers and/or releases</i>)	(4,284,000)	(1,491,000)	(-2,793,000)

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—Continued

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
316	DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued			
	PUBLIC HEALTH SERVICE—Continued			
	NATIONAL INSTITUTE OF MENTAL HEALTH			
	Mental health research and services (<i>transfer and/or release</i>)-----	(\$919, 000)	-----	(- \$919, 000)
	National health statistics (<i>transfer and/or release</i>)-----	(174, 000)	(\$174, 000)	-----
	National Library of Medicine (<i>transfer and/or release</i>)-----	(184, 000)	(184, 000)	-----
	Office of the Surgeon General: Salaries and expenses (<i>transfer and/or release</i>)-----	(309, 000)	(309, 000)	-----
	Total, Public Health Service (<i>transfers and/or releases</i>)-----	(10, 623, 000)	(6, 771, 000)	(- 3, 852, 000)
	ST. ELIZABETHS HOSPITAL			
	Salaries and expenses (<i>transfer and/or release</i>)-----	(980, 000)	(980, 000)	-----
	WELFARE ADMINISTRATION			
	Bureau of Family Services: Salaries and expenses (<i>transfer and/or release</i>)-----	(229, 000)	(92, 000)	(- 137, 000)
	Children's Bureau: Salaries and expenses (<i>transfer and/or release</i>)---	(162, 000)	(82, 000)	(- 80, 000)
	Office of the Commissioner: Salaries and expenses (<i>transfer and/or release</i>)-----	(40, 000)	(40, 000)	-----

Assistance to Refugees in the United States (<i>transfer and/or release</i>)-----	(34,000)	(28,000)	(-6,000)
Total, Welfare Administration (<i>transfers and/or releases</i>)-----	(465,000)	(242,000)	(-223,000)
ADMINISTRATION ON AGING			
Coordination and development of programs for the aging (<i>transfer and/or release</i>)-----	(47,000)	(35,000)	(-12,000)
SPECIAL INSTITUTIONS			
Gallaudet College: Salaries and expenses (<i>transfer and/or release</i>)-----	(41,000)	(41,000)	-----
Howard University: Salaries and expenses (<i>transfer and/or release</i>)-----	(234,000)	(234,000)	-----
Freedmen's Hospital: Salaries and expenses (<i>transfer and/or release</i>)--	(237,000)	(237,000)	-----
Total, Special Institutions (<i>transfers and/or releases</i>)-----	(512,000)	(512,000)	-----
OFFICE OF THE SECRETARY			
Salaries and expenses (<i>transfer and/or release</i>)-----	(206,000)	(166,000)	(-40,000)
Office of Field Coordination: Salaries and expenses (<i>transfer and/or release</i>)-----	(101,000)	(101,000)	-----
Office of the Comptroller: Salaries and expenses (<i>transfer and/or release</i>)-----	(233,000)	(233,000)	-----
Office of Administration: Salaries and expenses (<i>transfer and/or release</i>)--	(65,000)	(65,000)	-----
Surplus property utilization (<i>transfer and/or release</i>)-----	(39,000)	(39,000)	-----
Office of the General Counsel (<i>transfer and/or release</i>)-----	(106,000)	(16,000)	(-90,000)
Total, Office of the Secretary (<i>transfers and/or releases</i>)-----	(750,000)	(620,000)	(-130,000)
Total, Department of Health, Education, and Welfare (<i>transfers and/or releases</i>)-----	(16,576,000)	(12,257,000)	(-4,319,000)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued

TITLE II—Continued

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
316	DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			
	RENEWAL AND HOUSING ASSISTANCE			
	Salaries and expenses-----	\$880, 000	\$853, 600	-\$26, 400
	<i>Limitation on administrative expenses, college housing loans</i> -----	(75, 000)	(75, 000)	-----
	<i>Limitation on administrative expenses, housing for the elderly or handi- capped</i> -----	(40, 000)	(40, 000)	-----
	METROPOLITAN DEVELOPMENT			
	Salaries and expenses-----	195, 000	189, 200	-5, 800
	<i>Limitation on administrative expenses, public facility loans</i> -----	(40, 000)	(40, 000)	-----
	DEMONSTRATIONS AND INTERGOVERNMENTAL RELATIONS			
	Salaries and expenses-----	45, 000	41, 300	-3, 700
	<i>(Transfer and/or release)</i> -----	(80, 000)	(80, 000)	-----
	MORTGAGE CREDIT			
	<i>Limitation on administrative expenses, Federal National Mortgage Association</i> -----	(340, 000)	(200, 000)	(-140, 000)

DEPARTMENTAL MANAGEMENT

General administration.....	135,000	131,000	-4,000
Regional management and services.....	160,000	155,200	-4,800
Total, Department of Housing and Urban Development:			
New budget (obligational) authority.....	1,415,000	1,370,300	-44,700
<i>(Transfers and/or releases)</i>	(80,000)	(80,000)	
<i>Limitations on administrative expenses</i>	(495,000)	(355,000)	(-140,000)

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

Construction and maintenance (<i>transfer and/or release</i>).....	(37,000)	(37,000)	
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BUREAU OF INDIAN AFFAIRS

General administrative expenses.....	140,000	125,000	-15,000
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BUREAU OF OUTDOOR RECREATION

Salaries and expenses.....	105,000	95,000	-10,000
Land and water conservation (<i>transfer and/or release</i>).....	(188,000)	(188,000)	

OFFICE OF TERRITORIES

Administration of territories (<i>transfer and/or release</i>).....	(37,000)	(37,000)	
Trust Territory of the Pacific Islands (<i>transfer and/or release</i>).....	(123,000)	(123,000)	
Total, Office of Territories (<i>transfers and/or releases</i>).....	(160,000)	(160,000)	

GEOLOGICAL SURVEY

Surveys, investigations, and research.....	1,577,000	1,420,000	-157,000
<i>(Transfer and/or release)</i>	(577,000)	(577,000)	

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—Continued

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
316	DEPARTMENT OF THE INTERIOR—Continued			
	BUREAU OF MINES			
	Conservation and development of mineral resources-----	\$718, 000	\$645, 000	-\$73, 000
	<i>(Transfer and/or release)</i> -----	(100, 000)	(100, 000)	-----
	Health and safety-----	67, 000	61, 000	-6, 000
	<i>(Transfer and/or release)</i> -----	(200, 000)	(200, 000)	-----
	Solid waste disposal <i>(transfer and/or release)</i> -----	(33, 000)	(33, 000)	-----
	General administrative expenses-----	45, 000	41, 000	-4, 000
	Total, Bureau of Mines-----	830, 000	747, 000	-83, 000
	<i>(Transfers and/or releases)</i> -----	(333, 000)	(333, 000)	-----
	OFFICE OF OIL AND GAS			
	Salaries and expenses-----	24, 000	-----	-24, 000
	<i>(Transfer and/or release)</i> -----	-----	(23, 000)	(+23, 000)
	BUREAU OF COMMERCIAL FISHERIES			
	Management and investigations of resources <i>(transfer and/or release)</i> -----	(435, 000)	(435, 000)	-----

Construction of fishing vessels (<i>transfer and/or release</i>)-----	(2,500)	(2,500)	
Federal aid for commercial fisheries research and development (<i>transfer and/or release</i>)-----	(5,500)	(5,500)	
Anadromous and Great Lakes fisheries conservation (<i>transfer and/or release</i>)-----	(5,000)	(5,000)	
General administrative expenses (<i>transfer and/or release</i>)-----	(27,000)	(27,000)	
<i>Limitation on administrative expenses, Fisheries loan fund</i> -----	(8,200)	(8,200)	
Total, Bureau of Commercial Fisheries (<i>transfers and/or releases</i>)-----	(475,000)	(475,000)	
BUREAU OF SPORT FISHERIES AND WILDLIFE			
Management and investigation of resources-----	787,000	709,000	-78,000
(<i>Transfer and/or release</i>)-----	(342,000)	(342,000)	
Anadromous and Great Lakes fisheries conservation (<i>transfer and/or release</i>)-----	(5,000)	(5,000)	
General administrative expenses (<i>transfer and/or release</i>)-----	(45,000)	(45,000)	
Total, Bureau of Sport Fisheries-----	787,000	709,000	-78,000
(<i>Transfers and/or releases</i>)-----	(392,000)	(392,000)	
NATIONAL PARK SERVICE			
Maintenance and rehabilitation of physical facilities-----	572,000	506,000	-66,000
General administrative expenses-----	75,000	75,000	
Preservation of historic properties-----	13,000	13,000	
Construction (<i>transfer and/or release</i>)-----	(134,000)	(134,000)	
Total, National Park Service-----	660,000	594,000	-66,000
(<i>Transfers and/or releases</i>)-----	(134,000)	(134,000)	

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—Continued

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
316	DEPARTMENT OF THE INTERIOR—Continued			
	BUREAU OF RECLAMATION			
	General investigations (<i>transfer and/or release</i>)-----	(\$299, 000)	(\$299, 000)	-----
	Construction and rehabilitation (<i>transfer and/or release</i>)-----	(1, 385, 000)	(1, 000, 000)	(- \$385, 000)
	Operation and maintenance, (<i>transfer and/or release</i>)-----	(1, 380, 000)	(1, 380, 000)	-----
	Loan program (<i>transfer and/or release</i>)-----	(7, 000)	-----	(- 7, 000)
	Upper Colorado River storage project (<i>transfer and/or release</i>)-----	(448, 000)	(448, 000)	-----
	General administrative expenses (<i>transfer and/or release</i>)-----	(327, 000)	(327, 000)	-----
	Total, Bureau of Reclamation (<i>transfers and/or releases</i>)-----	(3, 846, 000)	(3, 454, 000)	(- 392, 000)
	BONNEVILLE POWER ADMINISTRATION			
	Construction (<i>transfer and/or release</i>)-----	(476, 000)	-----	(- 476, 000)
	Operation and maintenance (<i>transfer and/or release</i>)-----	(245, 000)	(200, 000)	(- 45, 000)
	Total, Bonneville Power Administration (<i>transfer and/or release</i>)-----	(721, 000)	(200, 000)	(- 521, 000)
	SOUTHWESTERN POWER ADMINISTRATION			
	Operation and maintenance (<i>transfer and/or release</i>)-----	(26, 000)	(26, 000)	-----

OFFICE OF THE SOLICITOR

Salaries and expenses-----	144, 000		-144, 000
(Transfer and/or release)-----		(144, 000)	(+144, 000)

OFFICE OF THE SECRETARY

Salaries and expenses-----	233, 000		-233, 000
(Transfer and/or release)-----		(233, 000)	(+233, 000)

Total, Department of the Interior:

New budget (obligational) authority-----	4, 500, 000	3, 690, 000	-810, 000
(Transfers and/or releases)-----	(6, 889, 000)	(6, 376, 000)	(-513, 000)
Limitation on administrative expenses-----	(8, 200)	(8, 200)	

DEPARTMENT OF JUSTICE

Legal activities and general administration:

Salaries and expenses, general administration-----	178, 000	178, 000	
Salaries and expenses, general legal activities-----	716, 000	616, 000	-100, 000
Salaries and expenses, Antitrust Division-----	239, 000	200, 000	-39, 000
Salaries and expenses, United States Attorneys and marshals-----	1, 442, 000	1, 442, 000	
Salaries and expenses, Community Relations Service-----	51, 000		-51, 000
Federal Bureau of Investigation: Salaries and expenses-----	8, 412, 000	8, 412, 000	
Federal Prison System: Salaries and expenses, Bureau of Prisons-----	1, 451, 000	1, 451, 000	
Total, Department of Justice-----	12, 489, 000	12, 299, 000	-190, 000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS

RECOMMENDED IN THE BILL—Continued

TITLE II—Continued

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
316	DEPARTMENT OF LABOR			
	MANPOWER ADMINISTRATION			
	Bureau of Apprenticeship and Training: Salaries and expenses (transfer and/or release)	(\$142,000)		(-\$142,000)
	LABOR MANAGEMENT RELATIONS			
	Labor-Management Services Administration: Salaries and expenses (transfer and/or release)	(257,000)	(\$257,000)	
	WAGE AND LABOR STANDARDS			
	Wage and Home Division: Salaries and expenses (transfer and/or release)	(731,000)	(580,000)	(-151,000)
	Bureau of Labor Standards: Salaries and expenses (transfer and/or release)	(121,000)		(-121,000)
	Women's Bureau: Salaries and expenses (transfer and/or release)	(28,000)	(28,000)	
	Total, wage and labor standards (transfers and/or releases)	(880,000)	(608,000)	(-272,000)
	BUREAU OF EMPLOYEES' COMPENSATION			
	Salaries and expenses (transfer and/or release)	(167,000)	(81,000)	(-86,000)
	BUREAU OF LABOR STATISTICS			
	Salaries and expenses (transfer and/or release)	(541,000)	(541,000)	

BUREAU OF INTERNATIONAL LABOR AFFAIRS

Salaries and expenses (<i>transfer and/or release</i>)	(38,000)	(38,000)	
OFFICE OF THE SOLICITOR			
Salaries and expenses (<i>transfer and/or release</i>)	(184,000)	(134,000)	(-50,000)
OFFICE OF THE SECRETARY			
Salaries and expenses (<i>transfer and/or release</i>)	(148,000)	(148,000)	
Federal contract compliance and civil rights program (<i>transfer and/or release</i>)	(29,000)	(29,000)	
President's Committee on Consumer Interests	8,000	8,000	
Total, Department of Labor:			
New budget (obligation) authority	8,000	8,000	
(<i>Transfers and/or releases</i>)	(2,386,000)	(1,836,000)	(-550,000)
POST OFFICE DEPARTMENT			
Administration and regional operation	4,011,000	3,000,000	-1,011,000
Research, development, and engineering	210,000		-210,000
Operations	185,434,000	110,000,000	-75,434,000
(<i>Transfers and/or releases</i>)	(43,986,000)	(74,181,000)	(+30,195,000)
Supplies and services	427,000		-427,000
Total, Post Office Department:			
New budget (obligational) authority	190,082,000	113,000,000	-77,082,000
(<i>Transfers and/or releases</i>)	(43,986,000)	(74,181,000)	(+30,195,000)

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—Continued

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
316	DEPARTMENT OF STATE			
	Administration of Foreign Affairs:			
	Salaries and expenses (<i>transfer and/or release</i>)	(\$3,970,000)	(\$3,970,000)	-----
	Acquisitor, operation, and maintenance of buildings abroad (<i>transfer and/or release</i>)	(61,000)	(61,000)	-----
	International organizations and conferences:			
	Missions to international organizations (<i>transfer and/or release</i>)	(85,000)	(85,000)	-----
	International conferences and contingencies (<i>transfer and/or release</i>)	(5,000)	(5,000)	-----
	International commissions: International Boundary and Water Com- mission, United States and Mexico:			
	Salaries and expenses (<i>transfer and/or release</i>)	(23,000)	(23,000)	-----
	Operation and maintenance (<i>transfer and/or release</i>)	(20,000)	(20,000)	-----
	Construction (<i>transfer and/or release</i>)	(19,000)	(19,000)	-----
	Chamizal settlement (<i>transfer and/or release</i>)	(7,600)	(7,600)	-----
	American sections, international commissions (<i>transfer and/or release</i>)	(18,000)	(18,000)	-----
	Educational exchange: Mutual educational and cultural exchange activities (<i>transfer and/or release</i>)	(263,000)	(263,000)	-----

Migration and refugee assistance (<i>transfer and/or release</i>)	(15,000)	(12,000)	(—,000)
Total, Department of State (<i>transfers and/or releases</i>)	(4,486,600)	(4,483,600)	(—3,000)
DEPARTMENT OF TRANSPORTATION			
OFFICE OF THE SECRETARY			
Salaries and expenses	150,000	75,000	—75,000
COAST GUARD			
Operating expenses	6,008,000	4,700,000	—1,308,000
(<i>Transfer and/or release</i>)	(1,000,000)	(1,000,000)	—
Reserve training	449,000	—	—449,000
Retired pay	450,000	199,000	—251,000
Total, Coast Guard:			
New budget (obligational) authority	6,907,000	4,899,000	—2,008,000
(<i>Transfers and/or releases</i>)	(1,000,000)	(1,000,000)	—
FEDERAL AVIATION ADMINISTRATION			
Operations	14,553,000	¹ 10,000,000	—4,553,000
(<i>Transfers and/or releases</i>)	(2,000,000)	(2,000,000)	—
Operation and maintenance, National Capital Airports	215,000	215,000	—
Total, FAA:			
New budget (obligational) authority	14,768,000	10,215,000	—4,553,000
(<i>Transfers and/or releases</i>)	(2,000,000)	(2,000,000)	—

¹All funds requested by FAA for the hiring of air traffic controllers and for the air traffic charting program have been allowed.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—Continued

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
316	DEPARTMENT OF TRANSPORTATION—Continued			
	FEDERAL HIGHWAY ADMINISTRATION			
	<i>Limitation on general expenses</i> -----	(\$1, 461, 000)		(- \$1, 461, 000)
	Highway beautification-----	36, 000		-36, 000
	Motor carrier safety-----	53, 000	\$53, 000	
	Total, Federal Highway Administration:			
	New budget (obligational) authority-----	89, 000	53, 000	-36, 000
	<i>Limitation on general expenses</i> -----	(1, 461, 000)		(- 1, 461, 000)
	ST. LAWRENCE SEAWAY DEVELOPMENT CORPORATION			
	<i>Limitation on administrative expenses</i> -----	(17, 000)		(- 17, 000)
	NATIONAL TRANSPORTATION SAFETY BOARD			
	Salaries and expenses-----	109, 000	57, 000	-52, 000
	Total, Department of Transportation:			
	New budget (obligational) authority-----	22, 023, 000	15, 299, 000	-6, 724, 000
	<i>Limitations</i> -----	(1, 478, 000)		(- 1, 478, 000)
	<i>(Transfers and/or releases)</i> -----	(3, 000, 000)	(3, 000, 000)	

TREASURY DEPARTMENT

Office of the Secretary: Salaries and expenses (<i>transfer and/or release</i>)	(232, 000)	(232, 000)	
Bureau of the Mint: Salaries and expenses	229, 000	200, 000	- 29, 000
(<i>Transfer and/or release</i>)	(23, 000)	(23, 000)	
Office of the Treasurer: Salaries and expenses (<i>transfer and/or release</i>)	(160, 000)	(160, 000)	
Total, Treasury Department:			
New budget (obligational) authority	229, 000	200, 000	- 29, 000
(<i>Transfers and/or releases</i>)	(415, 000)	(415, 000)	
ATOMIC ENERGY COMMISSION			
Operating expenses (<i>transfer and/or release</i>)	(2,758, 000)		(- 2, 758, 000)
GENERAL SERVICES ADMINISTRATION			
Operating expenses, Public Buildings Service	2, 284, 000	2, 215, 000	- 69, 000
Operating expenses, Federal Supply Service	1, 131, 000	1, 096, 000	- 35, 000
Operating expenses, National Archives and Records Service	317, 000	307, 000	- 10, 000
Operating expenses, Transportation and Communications Service	148, 000	145, 000	- 3, 000
Operating expenses, Property Management and Disposal Service	280, 000	272, 000	- 8, 000
Salaries and expenses, Office of Administrator	46, 000	46, 000	
Allowances and office facilities for former Presidents	16, 000	16, 000	
Total, General Services Administration	4, 222, 000	4, 097, 000	- 125, 000

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—Continued

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
316	VETERANS ADMINISTRATION			
	Medical administration and miscellaneous operating expenses (<i>transfer and/or release</i>)	(\$311, 000)	(\$311, 000)	-----
	Medical and prosthetic research (<i>transfer and/or release</i>)	(1, 077, 000)	(1, 077, 000)	-----
	Medical care	4, 300, 000	4, 300, 000	-----
	<i>(Transfer and/or release)</i>	(28, 082, 000)	(28, 082, 000)	-----
	Total, Veterans Administration:			
	New budget (obligational) authority	4, 300, 000	4, 300, 000	-----
	<i>(Transfer and/or releases)</i>	(29, 470, 000)	(29, 470, 000)	-----
	OTHER INDEPENDENT AGENCIES			
	American Battle Monuments Commission: Salaries and expenses			
	<i>(transfer and/or release)</i>	(16, 000)	(16, 000)	-----
	Civil Aeronautics Board:			
	Salaries and expenses	99, 000	99, 000	-----
	<i>(Transfer and/or release)</i>	(175, 000)	(175, 000)	-----
	Civil Service Commission: Salaries and expenses	910, 000	910, 000	-----

Equal Employment Opportunity Commission: Salaries and expenses-----	155,000	155,000
Export-Import Bank of Washington: <i>Limitation on administrative expenses</i> -----	(115,000)	(- \$115,000)
Farm Credit Administration: <i>Limitation on administrative expenses</i> -----	(58,000)	(58,000)
Federal Coal Mine Safety Board of Review: Salaries and expenses (<i>transfer and/or release</i>)-----	(1,600)	(1,600)
Federal Communications Commission:		
Salaries and expenses-----	70,000	70,000
(<i>Transfer and/or release</i>)-----	(462,000)	(462,000)
Federal Home Loan Bank Board: <i>Limitation on administrative expenses</i> -----	(50,000)	(50,000)
Federal Mediation and Conciliation Service:		
Salaries and expenses-----	26,000	26,000
(<i>Transfer and/or release</i>)-----	(184,000)	(184,000)
Federal Power Commission: Salaries and expenses-----	440,000	440,000
Federal Radiation Council: Salaries and expenses (<i>transfer and/or release</i>)-----	(2,200)	(2,200)
Federal Trade Commission:		
Salaries and expenses-----	131,000	131,000
(<i>Transfer and/or release</i>)-----	(329,000)	(329,000)
Foreign Claims Settlement Commission: Salaries and expenses (<i>transfer and/or release</i>)-----	(34,000)	(34,000)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued

TITLE II—Continued

H. Doc. No.	Department or activity	Budget estimates	Recommended in bill	Bill compared with estimates
316	OTHER INDEPENDENT AGENCIES—Continued			
	Indian Claims Commission: Salaries and expenses (<i>transfer and/or release</i>)	(\$15,000)	(\$15,000)	
	Advisory Commission on Intergovernmental Relations: Salaries and expenses (<i>transfer and/or release</i>)	(13,000)	(13,000)	
	Delaware River Basin Commission: Salaries and expenses (<i>transfer and/or release</i>)	(1,300)	50,000	(-\$1,300)
	Interstate Commerce Commission:			
	Salaries and expenses	386,000	386,000	
	(<i>Transfer and/or release</i>)	(\$317,000)	(\$317,000)	
	National Foundation on the Arts and the Humanities: Salaries and expenses	15,000	5,000	-10,000
	National Labor Relations Board: Salaries and expenses (<i>transfer and/or release</i>)	(\$911,000)	(\$911,000)	
	Renegotiation Board:			
	Salaries and expenses	51,000	51,000	
	(<i>Transfer and/or release</i>)	(\$30,000)	(\$30,000)	
	Securities and Exchange Commission:			
	Salaries and expenses	380,000	380,000	

<i>(Transfer and/or release)</i>	<i>(125,000)</i>	<i>(125,000)</i>	<i>(125,000)</i>
Smithsonian Institution:			
Salaries and expenses	472,000	427,000	--45,000
Salaries and expenses, National Gallery of Art	49,000	28,000	--21,000
Total, Smithsonian Institution	521,000	455,000	--66,000
Tariff Commission:			
Salaries and expenses	79,000	64,000	--15,000
<i>(Transfer and/or release)</i>	<i>(6,400)</i>	<i>(6,400)</i>	
Public Land Law Review Commission:			
Salaries and expenses <i>(transfer and/or release)</i>	<i>(20,000)</i>	<i>(20,000)</i>	
United States Information Agency:			
Salaries and expenses <i>(transfer and/or release)</i>	<i>(2,432,000)</i>	<i>(1,682,000)</i>	<i>(-750,000)</i>
DISTRICT OF COLUMBIA			
(Out of District of Columbia Funds)			
Parks and recreation	<i>(353,000)</i>	<i>(553,000)</i>	
Highways and traffic	<i>(104,000)</i>	<i>(62,100)</i>	<i>(-41,900)</i>
Sanitary engineering	<i>(727,000)</i>	<i>(709,430)</i>	<i>(-17,570)</i>
Total, District of Columbia	<i>(1,184,000)</i>	<i>(1,124,530)</i>	<i>(-59,470)</i>
Grand total, title II:			
New budget (obligational) authority	790,330,670	516,087,075	--274,243,595
<i>(Transfers and/or releases)</i>	<i>(219,502,100)</i>	<i>1 (273,995,800)</i>	<i>(+54,493,700)</i>

¹ Includes transfer of \$25,000,000 for Post Office operations and miscellaneous transfers of \$1,474,000 in other accounts. Also includes releases of \$247,521,800 from reserves created pursuant to Public Law 90-218, which amount is carried forward to summary tables on pages 4-5 as obligational authority released for use.



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TITLE III

GENERAL PROVISIONS

Sections 301-303 are technical provisions of language necessary to facilitate the payment of such increases as may be granted to civilian employees under the provisions of Public Law 90-206 and to military personnel under the provisions of Public Law 90-207, to become effective July 1, 1968. These provisions are necessary, in part, to comply with the Anti-Deficiency Act and will permit appropriations to be apportioned on a deficiency basis to the extent necessary to meet such pay increases.

The 1969 Budget did not include, in specific appropriations, the amounts necessary for the July 1 increase even though an estimated overall sum of \$1,600,000,000 was included in the Budget totals.

By authorizing deficiency apportionments rather than providing specific amounts for 1969 pay increases at this time, it is expected that considerable amounts can be saved by forcing absorption to the fullest extent possible.

LIMITATIONS AND LEGISLATIVE PROVISIONS

The following limitations and legislative provisions not heretofore carried in connection with any appropriation bill are recommended.

On page 61 in connection with General Provisions:

SEC. 303. (a) Any appropriation for the fiscal year 1969 required to be apportioned pursuant to section 3679 of the Revised Statutes, as amended, may be apportioned on a basis indicating the need (to the extent any such increases cannot be absorbed within available appropriations) for a supplemental or deficiency estimate of appropriation to the extent necessary to permit payment of such pay increases as may be granted to civilian employees under the provisions of section 212 of Public Law 90-206, and to military personnel under the provisions of section 8 of Public Law 90-207. Each such apportionment shall otherwise be subject to the requirements of section 3679, Revised Statutes, as amended.

(b) The amounts of all temporary appropriations hereafter made for continuing projects or activities in the fiscal year 1969 in advance of final enactment of appropriations therefor, are authorized to be increased to the extent necessary to permit payment of salaries at rates authorized pursuant to section 212 of Public Law 90-206 and section 8 of Public Law 90-207.