

REPORT

90TH CONGRESS } HOUSE OF REPRESENTATIVES { REPORT
 1st Session } } No. 206

DEPARTMENT OF THE INTERIOR AND RELATED
 AGENCIES APPROPRIATION BILL, 1968

APRIL 21, 1967.—Committed to the Committee of the Whole House on the
 State of the Union and ordered to be printed

Mrs. HANSEN of Washington, from the Committee on Appropriations,
 submitted the following

REPORT

[To accompany H.R. 9029]

The Committee on Appropriations submits the following report in
 explanation of the accompanying bill making appropriations for the
 Department of the Interior and related agencies for the fiscal year 1968.
 The bill provides regular annual appropriations for the Department
 of the Interior (except Bonneville Power Administration, Bureau
 of Reclamation, Southeastern Power Administration, Southwestern
 Power Administration, and Water Pollution Control Administration)
 and for other related agencies including the U.S. Forest Service.

SUMMARY OF BILL

(INCLUDING APPROPRIATION OF RECEIPTS)

Appropriations, 1967 (to date)	\$1, 333, 158, 800
Budget estimates, 1968	1, 443, 793, 000
Recommended in bill for 1968	1, 365, 310, 150
1968 bill compared with:	
Appropriations, 1967	+32, 151, 350
Budget estimates, 1968	-78, 482, 850

The bill also provides an additional borrowing authorization of
 \$16,200,000 for the Helium Fund.

REVENUES

The activities covered by the Bill are forecast to generate \$1,041,870,135 in Federal revenues in fiscal year 1968, as compared to \$1,023,048,800 in fiscal year 1967; an increase of \$18,821,335.

Compared to direct appropriations of \$1,238,827,150 recommended in this Bill for 1968, receipt income will be about \$197,000,000 less than the Government's investment in the activities funded by this Bill.

The acceleration of our national economy as a result of some of the activities in this Bill such as the Forest Service, Bureau of Mines, Bureau of Commercial Fisheries and Bureau of Land Management to name only a few, qualifies the investment of the Federal government as a sound financial venture when measured against any established rule of economics.

SUMMARY OF INCREASES AND DECREASES

Following is a summary of the major increases and decreases in funding for the 1968 fiscal year which are discussed in detail below by appropriation item:

Major increases:

Additional education and welfare services and other assistance to the American Indian.....	+\$21,530,700
Road construction.....	+18,481,000
Additional requirements of the U.S. Forest Service.....	+11,426,000
Acquisition of land under the Land and Water Conservation Fund program.....	+9,500,000
Management, protection and maintenance of National Parks.....	+7,410,200
Geological surveys and investigations, and development of mineral resources.....	+5,467,000
Administration of Territories, primarily Guam.....	+5,100,000
Management of sport fisheries and wildlife resources.....	+4,864,200
Conservation of mineral resources and health and safety in mines.....	+4,571,000
Water resources research.....	+4,236,000
Subsidies for construction of fishing vessels.....	+3,000,000
Arts and humanities.....	+2,700,000
Management and investigation of fishery resources.....	+2,493,650
Acquisition of wetlands.....	+1,500,000
Operation of the Smithsonian Institution.....	+1,267,000
Preservation of historic properties.....	+1,000,000
Subtotal, major increases.....	<u>+104,546,750</u>

Major decreases:

Construction of facilities	-----	-\$35,729,600
Saline water research	-----	-20,000,000
National Capital Transportation Agency	-----	-10,455,000
Appalachian region fish and mining restoration	-----	-7,500,000
Anadromous and Great Lakes fisheries conservation	-----	-1,997,000
Appropriation of receipts	-----	-1,114,000
Solid waste disposal program	-----	-1,068,000
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Subtotal, major decreases	-----	-77,863,600
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Other increases and decreases, (net)	-----	+5,468,200
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Net total increase	-----	+32,151,350

EXTENT OF ACTIVITIES FUNDED IN BILL

The extent of activities that are funded in this Bill is indicated by the following summary:

Management of Public Lands (acres):

Bureau of Land Management	-----	457,012,198
U.S. Forest Service	-----	186,500,000
Bureau of Indian Affairs	-----	55,294,080
Bureau of Sport Fisheries and Wildlife	-----	28,930,769
National Park Service	-----	26,551,432
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Total	-----	754,288,479

Road Construction (miles):

Road mileage inventory, 1966	-----	266,970
Mileage to be constructed in 1967	-----	8,349
Mileage to be constructed in 1968	-----	8,763

Recreation Visitations:

	<i>1966 calendar year-actual (millions)</i>	<i>1968 calendar year-estimated (millions)</i>		
National Park Service	-----	135	-----	160
Bureau of Sport Fisheries and Wildlife	-----	17	-----	21
Bureau of Land Management	-----	38	-----	50
U.S. Forest Service	-----	160	-----	199
		<hr/>		<hr/>
Total	-----	350	-----	430

Timber Production:

Forest Service—An estimated harvest of 12.7 billion board feet of timber is anticipated in 1968 with a value of \$171.5 million. This volume represents about 25% of the total timber cut for industrial purposes in the United States and is equivalent to the construction of 1.3 million homes of average size. It represents a million jobs based on timber use.

Bureau of Land Management—Administers the sale of over 1.5 billion board feet of timber annually.

Grazing:

Bureau of Land Management—Administers grazing of over 10 million head of livestock and 2.7 million big game animals.

Forest Service—Provides grazing for 7 million head of livestock which provides a continued and necessary source of grazing required by about 20,000 family-size ranch units throughout the United States.

Indian Education and Welfare:

Indian children in Federal day and boarding schools	58,300
Indian children in public schools	47,000
Indians provided with welfare and guidance services	23,000
Operation and maintenance of irrigation systems (number of systems)	300

Mineral Resources:

Bureau of Land Management.—Administers mining and mineral leasing on some 780 million acres in the continental United States and over 250 million acres of submerged lands of the Outer Continental Shelf, with estimated receipts of \$560,000,000 in 1968.

Geological Survey.—Supervises development and production of minerals and mineral fuels on leased Federal, Indian, and Outer Continental Shelf lands, the annual value of such production being \$1.9 billion with royalties of over \$250 million.

COMPARISON OF BILL WITH 1967 APPROPRIATIONS

All information contained in this report with regard to the comparison of the 1968 allowances with the 1967 appropriations is based on 1967 appropriations actually enacted to date, and does not include any amounts contained in anticipated supplemental estimates for the 1967 fiscal year.

The 1968 budget document indicates that numerous supplemental estimates for fiscal year 1967 to cover increased pay costs and various other fund requirements are to be submitted to Congress. The aggregate estimate for these items is \$15,167,000. Considering these additional requests, the amount recommended by the Committee in this Bill for fiscal year 1968 would be \$18,098,500 over the amount of funding available in 1967 for direct appropriations rather than the increase of \$33,265,350 as listed in the report.

Any new or extended activity authorized by the Congress usually generates an additional request for funding. For the Department of the Interior agencies funded in this Bill, authorizing legislation enacted by the second session of the 89th Congress amounted to \$229,297,000. The 1968 budget estimate includes requests of \$24,064,700 for these activities.

NEW OBLIGATIONAL AUTHORITY

The total New Obligational Authority recommended in the accompanying Bill for fiscal year 1968 amounts to \$1,211,610,150, a reduction of \$78,982,850 below the budget estimate of \$1,290,593,000. This compares with New Obligational Authority of \$1,210,857,800 for fiscal year 1967, exclusive of proposed supplemental estimates for 1967 not yet considered by the Congress, an increase of \$752,350.

The difference between "New Obligational Authority" and "Appropriations" recommended in this bill involves \$169,900,000 for the

liquidation of contract authorization which the Bureau of the Budget does not consider as New Obligational Authority, but which requires additional appropriation of funds.

LAND ACQUISITION

Land acquisition under the Land and Water Conservation Fund program continues to pose one of the most serious and critical problems of any activity in this Bill. The Committee discussed this matter at some length in its report last year, and intensively questioned those responsible for the administration of the program in the hearings this year.

As far as the Committee is concerned, little progress has been made during the past year in finding practical solutions to the problems that are inherent to this program. The principal recommendation that has been made is to appropriate additional funds to acquire the land at a more rapid rate. To a certain extent this would alleviate some of the difficulties but, of course, there is a limit on how far the Federal government can go in this direction. For example, there are critical budget years when the Committee of necessity is constrained to make reductions in various budget requests. It was for this reason that the Committee did not recommend the total funding requested for the Land and Water Conservation Fund for fiscal year 1968.

While the Committee is fully aware of the difficulties involved, it is hopeful that those responsible for the administration of this program will continue to critically analyze its operations with the view of devising the corrective action necessary to eliminate some of the major difficulties which now exist. The Committee is especially concerned with the unabated escalation of land prices in areas designated for Federal recreation or park areas.

FUNDING OF NEW PROJECTS AND ACTIVITIES

On numerous occasions during the course of the hearings, the Committee was aware of an increasing tendency on the part of some agencies to initiate new projects or activities to the detriment of existing programs that had been in progress for a period of time.

The Committee fully understands the hard decisions that must be made when because of lack of available funds, priorities must be considered. However, in situations such as this, the Committee does not endorse action to abandon progress on a well established and practical project whose value has already been proved to provide funding for a new activity whose ultimate worth is still problematical, and which from the standpoint of sound financial management would not qualify for as high a priority as the project upon which work was interrupted. The Committee is especially concerned with delays of construction projects and activities which protect and enhance the natural resources of this nation.

The Committee is also somewhat apprehensive as to whether or not sufficient consideration is being given to what might be called "fundamental activities" of certain agencies which are currently giving indications they may be interested in expanding their activities to what might be considered more glamorous pursuits at the expense of their basic fundamental activities. The Committee wishes to go on record by stating that it fully expects those agencies responsible

for the protection and conservation of our natural resources to give these matters their first and foremost consideration. Any efforts to gloss over these basic responsibilities in order to engage in other less important activities will be viewed with stern disfavor by the Committee and it will be obliged to act accordingly.

Also related to this consideration, is what the Committee discerns to be an increasing tendency in several agencies to expand their construction work on new projects, while at the same time facilities already available are being allowed to deteriorate because of an insufficient allocation of maintenance funds. It is an undisputed fact that each year maintenance is delayed, repair and rehabilitation costs increase greatly. The Committee therefore expects more attention to be given the attainment of a more favorable balance between maintenance and rehabilitation costs and construction costs for new projects.

In this connection it is interesting to note that when adding park beautification projects in the District of Columbia, it is also necessary to provide maintenance costs of 25 to 30 cents annually for each dollar of original development costs.

LIMITATION ON UNIT COST OF EMPLOYEE HOUSING

The Committee is continuing in fiscal year 1968 its policy of limiting the unit cost of employee housing (regardless of the source of financing) in the United States, including Alaska and Hawaii and the Territories to \$20,000. The limitation includes engineering and design costs, but excludes provision of utilities to the lot line. Any exceptions to this monetary limitation shall continue to be submitted to the Committee for its advance review and approval. Employee houses shall not exceed the standards outlined by the Committee in its Report No. 2049, 87th Congress, 2d Session.

TITLE I, DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

Appropriation, 1967.....	\$49, 655, 000
Estimate, 1968.....	49, 573, 000
Recommended, 1968.....	49, 013, 000
Comparison:	
Appropriation, 1967.....	— 642, 000
Estimate, 1968.....	— 560, 000

The amount allowed by the Committee by activity compared with the 1967 appropriation and the 1968 budget estimate is as follows:

Activity	Committee bill, 1968	Bill compared with—	
		1967 appropriation	Estimate, 1968
Realty and mineral leasing services:			
Title, lease, and records service	\$5,273,200	+\$123,000	-----
Records improvement	723,400	-30,000	-----
Resource management conservation and protection:			
Land classification and mineral examination	4,658,000	+133,900	-----
Range management	5,495,000	+117,900	-----
Forestry	7,086,700	+63,000	-\$560,000
Soil and watershed conservation	14,072,000	-678,000	-----
Fire protection	3,598,400	+167,000	-----
Cadastral survey:			
Alaska	1,914,000	+223,000	-----
Other States	3,186,700	+81,000	-----
Firefighting and rehabilitation	1,000,000	-600,000	-----
General administration	2,005,600	+65,000	-----
Transfers in the estimate		-307,800	-----
Total, management of lands and resources	49,013,000	-642,000	-560,000

The reduction of \$560,000 recommended by the Committee relates to salvage and thinning activity in Western Oregon. The budget estimate proposed an increase in appropriated funds of \$560,000 for this purpose. The Committee recommends that instead of appropriating additional funds for this activity in the amount of \$560,000, a total of \$760,000 be deducted from the 25% available in the Oregon and California grant lands fund and be ear-marked for this purpose. Thus, with the \$4,598,000 provided in the budget base for this activity, plus the \$760,000 recommended by the Committee for deduction from the Oregon and California grant lands fund, a total of \$5,358,000 will be available in fiscal year 1968 for thinning and salvage. Based on information received by the Committee, funding at this level should be ample for the thinning and salvage activity that can feasibly be conducted in fiscal year 1968.

CONSTRUCTION AND MAINTENANCE

Appropriation, 1967	\$3,032,000
Estimate, 1968	4,300,000
Recommended, 1968	3,900,000
Comparison:	
Appropriation, 1967	+868,000
Estimate, 1968	-400,000

The Committee approves the construction and maintenance program as submitted in the budget estimate. The recommended reduction of \$400,000 is based on anticipated slippage in the actual performance of the construction program.

To the extent that the anticipated slippage may be less than the \$400,000 reduction recommended by the Committee, the proposed program for the construction of recreation facilities should be restricted in accordance with the priority listing as shown on page 175 of the hearings.

Funds provided under this appropriation include \$1,100,000 for the Boise Inter-Agency Fire Center; \$150,000 for the Craig District Office Complex; \$170,000 for the Kanab District Office Complex; and \$30,000 for survey and design.

Testimony developed during the hearings indicated to the Committee that a rather haphazard policy is being followed in the charging of admissions to the various recreation facilities administered by the Bureau of Land Management.

It is the strong feeling of the Committee that this matter should be given immediate and concerted attention with a view not only to attaining uniformity in the charging of admissions at the various Bureau of Land Management recreation facilities, but also to obtaining uniformity to the degree practical, with admission charges being made by other Federal agencies operating similar recreation facilities.

It is the further feeling of this Committee that when extensive Federal funds are used for the development of these recreation areas, it is incumbent upon those enjoying these facilities to bear their fair share of the costs in the form of admission charges.

PUBLIC LANDS DEVELOPMENT ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)

Appropriation, 1967.....	\$2,000,000
Estimate, 1968.....	3,000,000
Recommended, 1968.....	2,600,000
Comparison:	
Appropriation, 1967.....	+600,000
Estimate, 1968.....	-400,000

This appropriation is required to liquidate the obligations incurred under the contract authority provided in the Federal-Aid Highway Act for development of roads and trails on the public lands.

In view of the program deferral imposed on this activity for the 1967 fiscal year, and the unexpended balance as reported for December 31, 1966, it is the opinion of the Committee that this activity will be adequately funded for the 1968 fiscal year with an appropriation of \$2,600,000.

OREGON AND CALIFORNIA GRANT LANDS

The Bill continues the indefinite appropriation of 25% of the gross receipts from sales of timber and other products, representing one-third of the 75% of the revenues due the Oregon and California counties.

It is estimated that a total of \$11,625,000 will be available in 1968 for the construction, acquisition, and operation and maintenance of access roads and improvements, and for forest protection and development on the revested lands and on other Federal lands in the Oregon and California land-grant counties of Oregon.

BUREAU OF INDIAN AFFAIRS

EDUCATION AND WELFARE SERVICES

Appropriation, 1967.....	\$116, 840, 300
Estimate, 1968.....	129, 478, 000
Recommended, 1968.....	126, 478, 000
Comparison:	
Appropriation, 1967.....	+ 9, 637, 700
Estimate, 1968.....	- 3, 000, 000

The amount allowed by the Committee by activity compared with the 1967 appropriation and the estimate for 1968 is as follows:

Activity	Committee bill, 1968	Bill compared with—	
		1967 appropriation	Estimate, 1968
Educational assistance, facilities, and services.....	86, 924, 000	+4, 012, 420	-1, 000, 000
Welfare and guidance services.....	16, 303, 000	+2, 400, 859	-----
Relocation and adult vocational training.....	21, 267, 000	+4, 155, 998	-1, 000, 000
Maintaining law and order.....	2, 984, 000	+74, 700	-----
General reduction.....	-1, 000, 000	-1, 000, 000	-1, 000, 000
Transfers in the estimate.....	-----	-6, 277	-----
Total, education and welfare services.....	126, 478, 000	+9, 637, 700	-3, 000, 000

The decrease of \$3,000,000 consists of a reduction of \$500,000 for the operation of additional Federal school facilities; \$500,000 of the increase requested for the adult education program; and \$1,000,000 of the increase requested for additional trainees in relocation and adult vocational training.

The Committee recommends an additional general reduction of \$1,000,000 for this activity. This reduction is based on the continued high rate of position vacancies along with various personnel limitations imposed by the Bureau of the Budget.

The Committee recommends that funds for maintaining law and order be distributed on the basis of tribes having the greatest need of financial assistance for this purpose.

RESOURCES MANAGEMENT

Appropriation, 1967.....	\$44, 086, 000
Estimate, 1968.....	47, 608, 000
Recommended, 1968.....	47, 200, 000
Comparison:	
Appropriation, 1967.....	+ 3, 114, 000
Estimate, 1968.....	- 408, 000

The amount allowed by the Committee by activity compared with the 1967 appropriation and the 1968 budget estimate is as follows:

Activity	Committee bill, 1968	Bill compared with—	
		1967 appropriation	Estimate, 1968
Forest and range lands.....	\$5, 438, 000	+\$214, 600	-----
Fire suppression.....	140, 000	-----	-----
Agricultural and industrial assistance.....	8, 759, 000	+1, 219, 976	-\$200, 000
Soil and moisture conservation.....	5, 379, 000	+131, 492	-----
Maintenance of roads.....	3, 913, 000	+31, 370	-----
Development of Indian arts and crafts.....	380, 000	+6, 000	-----
Management of Indian trust property.....	7, 200, 000	+421, 261	-----
Repair and maintenance of buildings and utilities.....	14, 780, 000	+1, 147, 870	-208, 000
Operation, repair and maintenance of Indian irrigation systems.....	1, 211, 000	+1, 000	-----
Transfers in the estimates.....	-----	-59, 569	-----
Total, resources management.....	47, 200, 000	+3, 114, 000	-408, 000

The decrease of \$408,000 recommended by the Committee consists of a reduction of \$200,000 in the budgeted increase for additional staff to assist with the mutual help and low rent housing programs; and a reduction of \$208,000 in the budgeted increase for the maintenance of new facilities.

Information received by the Committee indicates that the facility maintenance program is not being conducted as economically as it should be. Numerous instances were cited to the Committee where extensive repair work had been done on old buildings shortly before they were razed; and because of inadequate planning it reportedly has been necessary to make extensive modifications on new buildings shortly after construction was completed to make them functionally operational.

For the past few years the Committee has received assurance that a well managed and orderly maintenance program would be instituted through the use of a computer center in Albuquerque. At the time of the hearings, this had not yet been accomplished.

The Committee will expect concerted attention be given this activity in the immediate future so that a realistic control program on the maintenance of buildings and utilities can be achieved. The completion of this project, if it is properly devised, should result in considerable savings in maintenance costs.

CONSTRUCTION

Appropriation, 1967.....	\$56, 118, 000
Estimate, 1968.....	40, 407, 000
Recommended, 1968.....	40, 525, 000
Comparison:	
Appropriation, 1967.....	- 15, 593, 000
Estimate, 1968.....	+ 118, 000

The net increase of \$118,000 recommended by the Committee includes a reduction of \$642,000 for school equipment. This equipment has been budgeted for various new schools scheduled for construction in fiscal year 1968. Construction of these schools is seldom completed during the fiscal year for which construction funds are budgeted. It is the feeling of the Committee that equipment for these schools should therefore be funded in the fiscal year following that for which construction funds are appropriated for the schools.

An additional reduction of \$275,000 is recommended in connection with the proposed construction of swimming pools in schools at Santa Fe, New Mexico and Sisseton, South Dakota. The Committee recognizes the potential benefit, both socially and physically, which construction of swimming pools might contribute to Indian youths. However, when there is still a shortage of adequate classrooms for Indian children, the use of Federal funds for construction of swimming pools is subject to question. The Committee would have no objection to the inclusion of swimming pools in the plans and specifications for the construction of Indian schools, however. This could be done at little or no additional cost as far as the planning is concerned, and would be predicated on the possibility that local civic groups or tribal councils might at some future date determine the pools to be of sufficient value to warrant financing of their construction with tribal funds; by subscription of local civic organizations; or in the case of integrated schools, by contribution of local governing bodies.

A reduction of \$90,000 is also recommended by the Committee in connection with funds requested for fallout shelters for various

schools included in the 1968 construction program. This Committee has consistently followed the policy of disapproving expenditures for this purpose in the construction of Indian schools.

The Committee recommends an increase of \$250,000 for construction of the Eufaula Boarding School, Eufaula, Oklahoma for which planning funds were included in the 1967 appropriation.

The Committee also has approved \$425,000 for the construction of dormitory facilities at the Phoenix Indian School at Phoenix, Arizona.

An additional \$450,000 is recommended to provide the required Federal funds as part of the total cost of a modern integrated junior high and high school facility at Tularosa, New Mexico.

ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

Appropriation, 1967.....	\$16,889,000
Estimate, 1968.....	19,000,000
Recommended, 1968.....	18,000,000
Comparison:	
Appropriation, 1967.....	+1,111,000
Estimate, 1968.....	-1,000,000

This appropriation is required to liquidate the obligations incurred for Indian road construction under the contract authorization provided in the Federal-Aid Highway Act.

The Committee approves the road construction program as proposed for fiscal year 1968. However, in view of the road construction program deferral in 1967, and the current unexpended cash balance, the Committee is of the opinion that an appropriation of \$18,000,000 should be sufficient to adequately finance this program for the 1968 fiscal year.

REVOLVING FUND FOR LOANS

Appropriation, 1967.....	
Estimate, 1968.....	\$450,000
Recommended, 1968.....	450,000
Comparison:	
Appropriation, 1967.....	+450,000
Estimate, 1968.....	

The Act of November 4, 1963 (77 Stat. 301) as amended, authorizes \$1,800,000 for expert assistance loans, of which \$900,000 has been appropriated.

The objective of the fund is to provide a revolving fund from which the Secretary of the Interior may make loans to Indian tribes and groups that are without available funds to obtain needed expert assistance, other than counsel, in connection with the preparation and trial of their claims before the Indian Claims Commission.

GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1967.....	\$4,623,000
Estimate, 1968.....	4,627,000
Recommended, 1968.....	4,627,000
Comparison:	
Appropriation, 1967.....	+4,000
Estimate, 1968.....	

The Committee recommends an appropriation of \$4,627,000, the budget estimate, for this activity. It is to be noted that the budget estimate includes an additional \$2,068,000 for administrative expenses to be charged against participating programs. This is an increase of \$178,000 over the amount allocated to participating programs in fiscal year 1967.

TRIBAL FUNDS

Appropriation, 1967	\$3,000,000
Estimate, 1968	3,000,000
Recommended, 1968	3,000,000
Comparison:	
Appropriation, 1967	-----
Estimate, 1968	-----

The Committee recommends the appropriation of \$3,000,000, the budget estimate, for tribal funds.

BUREAU OF OUTDOOR RECREATION

Appropriation, 1967	\$3,910,000
Estimate, 1968	4,240,000
Recommended, 1968	4,140,000
Comparison:	
Appropriation, 1967	+230,000
Estimate, 1968	-100,000

The Committee has disallowed the requested increase of \$100,000 for services to the President's Council on Recreation and Natural Beauty, and liason services for the new Citizens' Advisory Committee on Recreation and Natural Beauty.

LAND AND WATER CONSERVATION FUND

(APPROPRIATION OF RECEIPTS)

Appropriation, 1967	\$110,000,000
Estimate, 1968	110,000,000
Recommended, 1968	110,000,000
Comparison:	
Appropriation, 1967	-----
Estimate, 1968	-----

ADVANCE APPROPRIATION

Appropriation, 1967	-----
Estimate, 1968	\$32,000,000
Recommended, 1968	9,500,000
Comparison:	
Appropriation, 1967	+9,500,000
Estimate, 1968	-22,500,000

With certain limitations, Public Law 88-578 approved September 3, 1964, provides for advance appropriations to the Land and Water Conservation Fund from any moneys in the Treasury not otherwise appropriated, in such amounts as to average not more than \$60,000,000 for each fiscal year for a total of 8 years. The 1968 budget request for an advance appropriation of \$32,000,000 is the first request under this legislation.

Since the funds to be provided by the advance appropriation are to be used for the same identical purposes as those available by the appropriation of receipts of the fund, the Committee has considered the funding from the two sources as a combined fund.

However, as a result of the various deletions recommended by the Committee, the decreased funding requirements for this program is applied against the advance appropriation.

The Committee recommends a land acquisition program totaling \$119,500,000 for the 1968 fiscal year. \$110,000,000 of this amount is to be provided by appropriation of receipts from the fund, and \$9,500,000 will be provided by advance appropriation.

The following table reflects the action taken by the Committee on the budget request.

Activity	Budget estimate	Committee bill, 1968	Change
1. Assistance to States.....	\$65,000,000	\$65,000,000	-----
2. Federal land acquisition program:			
National Park Service: Requirements for recently acquired areas:			
Whiskeytown-Shasta National Recreation Area.....	6,000,000	6,000,000	-----
Lake Mead National Recreation Area.....	783,000	783,000	-----
Indiana Dunes National Lakeshore.....	6,500,000	-----	-\$6,500,000
Assateague Island National Seashore.....	6,439,100	6,439,100	-----
Piscataway Park.....	2,738,900	-----	-2,738,900
Pictured Rocks National Lakeshore.....	800,000	800,000	-----
Delaware Water Gap National Recreation Area.....	11,000,000	11,000,000	-----
Fire Island National Seashore.....	3,864,900	3,864,900	-----
Guadalupe Mountains National Park.....	1,800,000	354,000	-1,446,000
San Juan Island National Historic Park.....	1,750,000	750,000	-1,000,000
All other proposed acquisitions—less than \$500,000 per unit.....	2,247,700	1,228,900	-1,018,800
Subtotal, new areas.....	43,923,600	31,219,900	-12,703,700
Inholdings.....	4,301,400	3,238,100	-1,063,300
Total, Park Service.....	48,225,000	34,458,000	-13,767,000
Forest Service:			
Wilderness Areas.....	2,294,359	2,294,359	-----
Primitive Areas.....	340,640	340,640	-----
Other Recreation Areas.....	15,365,001	12,732,001	-2,633,000
Total, Forest Service.....	18,000,000	15,367,000	-2,633,000
Bureau of Sport Fisheries and Wildlife: Endangered Species.....	3,000,000	1,900,000	-1,100,000
Bureau of Outdoor Recreation: Emergency planning and acquisition.....	5,000,000	-----	-5,000,000
Total, Federal program.....	74,225,000	51,725,000	-22,500,000
Administrative expenses.....	2,775,000	2,775,000	-----
Total, 1968.....	142,000,000	119,500,000	-22,500,000

National Park Service

The reduction of \$13,767,000 in the Federal Land Acquisition program of the National Park Service includes the following:

Piscataway Park, Maryland.....	\$2,738,900
Guadalupe Mountains National Park, Texas.....	1,446,000
Wolftrap Farm Park, Virginia.....	107,500
San Juan Island National Historical Park, Washington.....	1,000,000
Virgin Islands National Park, Virgin Islands.....	511,300
Herbert Hoover National Historic Site, Iowa.....	400,000
Indiana Dunes National Lakeshore, Indiana.....	6,500,000
Total.....	\$12,703,700

Inholdings

Everglades National Park, Florida.....	\$1,048,000
Larimer County, Colorado:	
Tract 276A.....	1,200
Tract 630.....	11,000
Flathead County, Montana: Tract 221C.....	3,100
Total.....	\$1,063,300

Forest Service

The reduction of \$2,633,000 in the Federal Land Acquisition program of the Forest Service consists of low priority tracts as listed on page 1219 of the hearings, for which \$1,288,050 was programed.

In addition, the Committee did not approve acquisition of the following inholding tracts:

1. Arkansas:		
	Tract 68-6	\$80,000
2. California:		
	Whiskeytown Shasta-Trinity	499,350
3. Colorado:		
	Tract 04002-68	78,000
4. Georgia:		
	Tract 68-6	39,900
5. Illinois:		
	Tract 2895	8,050
6. Kentucky:		
	Tract 144-68	17,500
7. Michigan:		
	Tract 8-2112-11	354,000
8. Minnesota:		
	Tracts:	
	B8-7	16,400
	B8-10	4,000
	5322	1,550
9. New Hampshire:		
	Tract 8-467-4	5,500
10. Oregon:		
	Tracts:	
	131-68	6,000
	83-68	54,000
11. West Virginia:		
	Tracts:	
	B8-33	155,000
	B8-36	9,700
	B8-37	16,000
	Total	1,344,950

Bureau of Sport Fisheries and Wildlife

The reduction of \$1,100,000 in the Federal Land Acquisition program of the Bureau of Sport Fisheries and Wildlife includes the following:

1. Patuxent Wildlife Research Center, Maryland	\$750,000
2. Columbia White-tailed Deer Sanctuary, Washington	350,000

Bureau of Outdoor Recreation Contingency Fund

The budget estimate included \$5,000,000 as a contingency fund for emergency planning and acquisition of priority tracts of land. The Committee has not approved this request.

While there may be certain advantages to the availability of such a fund, the Committee feels that this would in essence involve the granting of blanket authority to the Bureau to acquire \$5,000,000 worth of land at its discretion. While the land acquisition program on a general basis has been reasonably good to date, the Committee has found it necessary to disapprove sufficient proposals for the acquisition of certain tracts that it is not ready to relinquish its review of proposed acquisitions until operating experience under this program has generated more confidence by the Committee.

LAND AND WATER CONSERVATION FUND POLICY

Income to the fund from admission and user fees is much less than was estimated. The Committee directs the Bureau of Outdoor Recreation and the participating agencies to be much more aggressive in the designation of fee areas and in the administration of the fee aspects of the Land and Water Conservation Fund. The Committee believes that the using public should pay a reasonable share of the cost of recreation facilities provided by the Federal government.

The Committee reaffirms the reprogramming procedures followed during the past two years.

The Committee is not responsive to programming on an administrative unit basis until it is evident through a material reduction in reprogramming requests that the agencies are doing a better job of selection and price estimation on the tracts recommended in the budget estimate.

The Committee is also concerned that States have not obligated a larger portion of their allocations and it believes emphasis by the States should be on acquisition rather than development. In the opinion of the Committee, a proper ratio between development and acquisition for the States would be about one-third for development and two-thirds for acquisition. It urges the Bureau of Outdoor Recreation and the States to work toward this objective.

The Committee will look with strong disfavor on any developments under the State programs that involve luxury types of development in general, and it feels that the Bureau of Outdoor Recreation in approving State plans should give the very lowest priority to resort hotels and motels that can be funded by private financing.

OFFICE OF TERRITORIES

ADMINISTRATION OF TERRITORIES

Appropriation, 1967.....	\$10, 513, 000
Estimate, 1968.....	15, 613, 000
Recommended, 1968.....	15, 613, 000
Comparison:	
Appropriation, 1967.....	+5, 100, 000
Estimate, 1968.....	

This appropriation account provides for the expenses of the Office of Territories and for support of the Governments of the Virgin Islands, Guam, and American Samoa.

The amount recommended includes \$6,888,000 for the Guam rehabilitation program.

Because of the difficulty of accurately estimating the cost of individual construction projects in remote areas, the Committee will permit the incurrence of actual costs which are not in excess of 15% of the budget estimate.

Based on testimony developed during the hearings, the Committee is greatly concerned with the eagerness of other Federal agencies to initiate and fund new programs in American Samoa which would not only tend to diffuse the current satisfactory administrative supervision in this area, but would also unnecessarily increase administrative costs.

Several years ago this Committee undertook to assist in the rehabilitation and development of American Samoa. It was with the understanding that this Committee would recommend all funds necessary for the orderly development of American Samoa. There was a mutual understanding with the Committee that funding of fragmentary programs would not be sought from other sources.

As a precautionary measure, the Committee takes this occasion to state that it has strenuous objection, except in unusual emergent circumstances, to the funding or administration of any programs for American Samoa under other appropriation accounts.

TRUST TERRITORY OF THE PACIFIC ISLANDS

Appropriation, 1967.....	\$17,494,000
Estimate, 1968.....	17,500,000
Recommended, 1968.....	17,500,000
Comparison:	
Appropriation, 1967.....	+6,000
Estimate, 1968.....	

The amount recommended represents the total annual amount authorized by Public Law 87-541, and will permit continuation of the accelerated development program in the fields of education, health, public works, and resources management.

GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

Appropriation, 1967.....	\$80,032,000
Estimate, 1968.....	88,199,000
Recommended, 1968.....	85,499,000
Comparison:	
Appropriation, 1967.....	+5,467,000
Estimate, 1968.....	-2,700,000

The amount allowed by activities as compared with the 1967 appropriation and the estimate for 1968 is as follows:

Activity	Committee bill, 1968	Bill compared with—	
		1967 appropriation	Estimate, 1968
Topographic surveys and mapping.....	\$24,488,000	+\$1,802,000	
Geologic and mineral resource surveys and mapping.....	26,223,000	+1,580,000	-\$551,000
Minerals discovery loan program.....	425,000	+4,000	
Marine geology and hydrology.....	1,170,000	+308,000	
Water resources investigations.....	26,432,600	+2,004,600	-1,649,000
Soil and moisture conservation.....	205,000	+4,000	
Conservation of lands and minerals.....	4,814,000	+121,000	
General administration.....	2,241,400	+207,000	
General reduction, travel.....	-500,000	-500,000	-500,000
Transfers in the estimate.....		-63,600	
Total, Geological Survey.....	85,499,000	+5,467,000	-2,700,000

The reduction of \$551,000 below the budget estimate for "Geologic and Mineral Resources Surveys and Mapping" consists of a decrease of \$280,000 for the heavy metals program and a decrease of \$271,000

for earthquake research. The Committee recognizes the importance of the heavy metals program and does not wish by this reduction to convey any disapproval of activities in this connection. Even with the recommended decrease, this Bill provides an additional \$1,500,000 over the \$6,396,000 available in 1967. With careful administration, the Committee feels the program objectives can be accomplished in 1968 with the lesser amount of funds.

Information received by the Committee would indicate there is an increasing duplication of effort in earthquake research. Notwithstanding the \$271,000 reduction recommended by the Committee, there will still be \$1,097,000 available for this work in 1968. With frugal administration, the 1968 program objectives in all probability can be achieved at the lower level of funding.

For "Water Resources Investigations", the Committee recommends a decrease of \$1,649,000 below the budget estimate. \$199,000 of this reduction relates to the requested increase for development and application of modern scientific methods of research and support of water conservation planning and management.

An additional reduction of \$1,500,000 is recommended below the requested increase of \$2,000,000 for the International Hydrological Decade. A total of \$668,000 would be available for this activity. Based on testimony received during the hearings, the Committee is of the opinion that this in essence is a "Foreign Aid" program for water. As such, there is some question whether or not it is properly for funding in this appropriation account. At any rate, in a year of severe budget limitations, and in view of the pressing water needs of this country, the Committee does not feel that this is an appropriate time to initiate a greatly accelerated international water program.

The Committee recommends an increase of \$50,000 to initiate a comprehensive study and investigation of the water resources of the Delmarva Peninsula as authorized by Public Law 89-618, approved October 4, 1966.

A reduction of \$500,000 below the budget estimate of \$4,060,000 for travel and transportation of persons is recommended. Actual expenditures for this purpose amounted to \$2,990,798 in fiscal year 1966. Notwithstanding the fact that the agency's activities will have expanded to some extent since 1966, the Committee is of the opinion that the budgeted increase for this purpose is out of proportion to the expansion of the program. In addition, information available to the Committee indicates that proper precautions are not being taken to insure that travel costs are held to a practical and reasonable minimum.

BUREAU OF MINES

CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES

Appropriation, 1967.....	\$34,740,000
Estimate, 1968.....	39,825,000
Recommended, 1968.....	38,180,000
Comparison:	
Appropriation, 1967.....	+3,440,000
Estimate, 1968.....	-1,645,000

The amount provided by activity compared with the 1967 appropriation and the estimate for 1968 is as follows:

Activity	Committee bill, 1968	Bill compared with—	
		1967 appropriation	Estimate, 1968
Research:			
Coal.....	\$6,745,000	+\$455,000	-\$15,000
Petroleum.....	2,360,000	+235,000	-----
Oil shale.....	1,620,000	+311,000	-300,000
Metallurgy.....	10,371,000	-495,000	-----
Mining.....	6,742,000	+2,466,000	-700,000
Marine mineral mining.....	1,433,000	-----	-----
Explosives.....	578,000	+8,000	-----
Resource Development:			
Statistics.....	1,777,000	-26,000	-----
Economic analysis.....	450,000	+120,000	-130,000
Bituminous coal.....	905,000	+12,000	-----
Anthracite.....	370,000	+4,000	-----
Petroleum.....	700,000	+108,000	-----
Minerals.....	3,565,000	+237,000	-500,000
International activities.....	564,000	+7,000	-----
Transfers in the estimates.....	-----	-2,000	-----
Total, conservation and development of mineral resources.....	38,180,000	+3,440,000	-1,645,000

The net reduction of \$15,000 for Coal Research consists of a decrease of \$150,000 in the request of \$650,000 to fund an investigation of new processes for removal of sulphur oxides from stack gases after combustion, and an increase of \$135,000 for "Operation Anthracite Refuse". This is a proposed research project to establish approaches and capabilities for use in removal of refuse from anthracite mines by determining characteristics, economic value, utilization and disposal of current and in-situ refuse.

The Committee recommends an appropriation of \$576,000, a reduction of \$300,000 below the budget estimate, for oil shale research for in-situ work on Federal lands. The amount provided is more than double the funding available for this activity in fiscal year 1967.

The reduction of \$700,000 for mining research includes a decrease of \$200,000 in the total funding requested for the heavy metals program. Funding for this activity at the level recommended by the Committee will provide a total of \$1,600,000 in fiscal year 1968, an increase of \$409,000 over funds available in fiscal year 1967. The Committee is of the opinion that the funding level provided in this Bill for the heavy metals program will be sufficient to accomplish the objectives of the 1968 program if adequate attention is given to administering the program as economically as possible.

The reduction also includes a decrease of \$500,000 below the \$2,724,000 requested to start "Project Badger", a program of research and development in tunneling technology aimed at reducing the cost and increasing the speed of tunneling for such purposes as urban and inter-city transportation, waste disposal, water supply, underground power distribution, and other civilian and military uses.

A reduction of \$130,000 is recommended below the increase of \$250,000 requested for economic analysis. This provides about a 50% increase above the funding level for this activity in fiscal year 1967.

The Committee also recommends a reduction of \$500,000 the amount of the budget estimate, for studies on technologic and economic changes upon supply and demand of resources. Testimony developed during the hearings indicated all this work would be done under contract. It is the opinion of the Committee that further consideration should be given the possibility of performing these studies in-house.

HEALTH AND SAFETY

Appropriation, 1967.....	\$9, 590, 000
Estimate, 1968.....	10, 821, 000
Recommended, 1968.....	10, 721, 000
Comparison:	
Appropriation, 1967.....	+1, 131, 000
Estimate, 1968.....	-100, 000

The Committee recommends a reduction of \$100,000 below the budget estimate. This amount was requested for an exhaustive review of current safety educational material.

SOLID WASTE DISPOSAL

Appropriation, 1967.....	\$4, 300, 000
Estimate, 1968.....	3, 232, 000
Recommended, 1968.....	3, 232, 000
Comparison:	
Appropriation, 1967.....	-1, 068, 000
Estimate, 1968.....	-----

The Committee recommends an appropriation of \$3,232,000, the budget estimate, to provide for a research and development program for new and improved methods of proper and economic solid waste disposal as authorized under the Clean Air Act Amendments and Solid Waste Disposal Act.

The program includes studies directed toward the conservation of natural resources by reducing the amount of waste and unsalvageable materials, and by recovery and utilization of potential resources in solid wastes.

APPALACHIAN REGION MINING AREA RESTORATION

Appropriation, 1967.....	\$7, 000, 000
Estimate, 1968.....	800, 000
Recommended, 1968.....	-----
Comparison:	
Appropriation, 1967.....	-7, 000, 000
Estimate, 1968.....	-800, 000

The Committee recommends no additional funds for fiscal year 1968. Very limited progress on this program has been made to date. As of February 28, 1967, there was an unobligated balance of \$19,786,699. In the opinion of the Committee, available funds will be more than ample for the proposed 1968 fiscal year program.

GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1967.....	\$1, 556, 000
Estimate, 1968.....	1, 616, 000
Recommend, 1968.....	1, 532, 000
Comparison:	
Appropriation, 1967.....	-24, 000
Estimate, 1968.....	-84, 000

The Committee recommends an appropriation of \$1,532,000, a decrease of \$84,000 below the budget estimate.

HELIUM FUND

(BORROWING AUTHORIZATION)

Borrowing authority, 1967	\$26,000,000
Estimate, 1968	18,200,000
Recommended, 1968	16,200,000
Comparison:	
Appropriation, 1967	-9,800,000
Estimate, 1968	-2,000,000

This borrowing authority is required to finance helium purchases under the existing contracts for the conservation of helium. Testimony developed during the hearings indicated that total funding available for fiscal year 1968 would be \$49,502,000 based on additional borrowing authority of \$18,200,000. Purchases for fiscal years 1966 and 1967 indicate an annual rate of \$42 million. It is on this basis that the Committee is recommending a reduction of \$2 million in the borrowing authority for helium.

CONTRACT AUTHORIZATION

The budget estimate proposes an increase of \$12,500,000 over the current annual limitation of \$47,500,000 on the contracting authority for the purchase of helium for storage under the conservation program. Under this increase, the Department would enter into additional long-term contracts (20 to 25 years), committing the United States to the purchase of an additional \$250 million worth of helium. The present contracts under the annual authority of \$47,500,000 obligate the United States to the expenditure of over a billion dollars for the purchase of 62.5 billion cubic feet of helium.

It is the recommendation of the Committee that this request be **denied**.

OFFICE OF COAL RESEARCH

Appropriation, 1967	\$8,220,000
Estimate, 1968	9,725,000
Recommended, 1968	9,180,000
Comparison:	
Appropriation, 1967	+960,000
Estimate, 1968	-545,000

This appropriation provides for contract research to develop new methods of mining, preparing, and utilizing coal. The amount allowed includes \$8,800,000 for contract research and \$380,000 for administration and contract supervision.

The Committee has disallowed the request of \$500,000 for the initiation of new research projects, and \$45,000 for administration and contract supervision.

The budget estimate failed to include funds for the continuation of three research projects currently in progress. Sizeable amounts of Federal funds have been invested in these projects and according to information received by the Committee, failure to continue work on these projects will to a large extent negate the benefit to be received from the previous investment of funds on this work. Until a realistic policy is developed in connection with research projects that extend over a period of several years, the Committee is not inclined to recommend appropriations for new research projects.

OFFICE OF OIL AND GAS

SALARIES AND EXPENSES

Appropriation, 1967.....	\$722, 000
Estimate, 1968.....	926, 000
Recommended, 1968.....	740, 000
Comparison:	
Appropriation, 1967.....	+18, 000
Estimate, 1968.....	-186, 000

The amount recommended by the Committee provides \$567,900 for coordination of oil and gas activities; \$156,700 for administration of the oil import program; and \$15,400 for the oil import appeals board.

\$111,200 of the reduction for the coordination of oil and gas activities relates to defense functions previously carried in the schedules for "Civil Defense and Defense Mobilization Functions of Federal Agencies, Office of Emergency Planning". Funding for this activity will be considered in the appropriation for the Office of Emergency Planning.

A reduction of \$74,800 in funds requested for administration of the oil import program is also recommended. During the hearings the Committee tried unsuccessfully to determine how the decisions are made on the oil import program. The Committee was assured that no decisions were made by those responsible for the administration of this activity, and that it served merely as a statistical function. In this case, little responsibility is delegated to this activity, and in the opinion of the Committee \$156,700 will be ample to provide for the accumulation of statistics in fiscal year 1968.

FISH AND WILDLIFE AND PARKS

BUREAU OF COMMERCIAL FISHERIES

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

Appropriation, 1967.....	\$20, 701, 000
Estimate, 1968.....	23, 835, 000
Recommended, 1968.....	23, 194, 650
Comparison:	
Appropriation, 1967.....	+2, 493, 650
Estimate, 1968.....	-640, 350

The amount allowed by the Committee by activity compared with the 1967 appropriation and the 1968 budget estimate is as follows:

Activity	Committee bill, 1968	Bill compared with—	
		1967 appropriation	Estimate, 1968
Management.....	\$550, 800	+\$60, 500	.....
Marketing and technology.....	6, 913, 850	+1, 460, 375	-\$310, 350
Research.....	11, 680, 400	+93, 600	-250, 000
Research on fish migration over dams.....	1, 405, 100	-263, 849	-30, 000
Fishing vessel mortgage insurance.....	45, 300	+1, 000	.....
Columbia River fishery development.....	2, 599, 200	-119, 800	-50, 000
Transfers in the estimate.....	.....	+261, 824	.....
Adjustment for Pribilof Island transfer.....	.....	+1, 000, 000	.....
Total, management and investigations of resources.....	23, 194, 650	+2, 493, 650	-640, 350

The decrease of \$310,350 recommended by the Committee for "Marketing and technology" consists of \$38,000 for expansion of the economic research program; \$214,350 for fishing gear research and development, underutilized fish, Gulf of Mexico; and \$58,000 for development of a foreign trade expansion program.

The decrease of \$280,000 in research recommended by the Committee consists of a reduction of \$100,000 for Pacific anchovy studies; \$150,000 for EASTROPAC inter-agency oceanographic studies; and \$30,000 for research on fish migration over dams.

An additional reduction of \$50,000 is recommended for Columbia River fishery development.

MANAGEMENT AND INVESTIGATIONS OF RESOURCES (SPECIAL FOREIGN CURRENCY PROGRAM)

The Committee recommends an appropriation of \$100,000, the budget estimate, to continue the research program conducted in foreign countries with excess foreign currencies.

CONSTRUCTION

Appropriation, 1967.....	\$1, 245, 000
Estimate, 1968.....	1, 380, 000
Recommended, 1968.....	1, 730, 000
Comparison:	
Appropriation, 1967.....	+485, 000
Estimate, 1968.....	+350, 000

The amount recommended includes the following:

Design and construction of a fish protein concentrate demonstration plant.....	\$1, 000, 000
Rehabilitation of the biological research laboratory at Galveston, Texas.....	140, 000
Dock repairs, Juneau, Alaska.....	140, 000
Columbia River fishery facilities.....	100, 000
Total.....	1, 380, 000

The Committee recommends an additional appropriation of \$350,000 for the third phase of construction of the Willamette Falls fishway. Based on testimony developed during the hearings, it is the opinion of the Committee that work on this project should proceed without interruption and be completed with the least possible delay.

CONSTRUCTION OF FISHING VESSELS

Appropriation, 1967.....	\$3, 000, 000
Estimate, 1968.....	6, 000, 000
Recommended, 1968.....	6, 000, 000
Comparison:	
Appropriation, 1967.....	+3, 000, 000
Estimate, 1968.....	-----

Funds recommended under this appropriation item are required to carry out the provisions of Public Law 88-498, approved August 30, 1964, which amended and extended the Act of June 12, 1960, authorizing the payment of construction differential subsidies for fishing vessels constructed under certain restrictive conditions. The new Act extends the date for the acceptance of applications to June 30, 1969, extends coverage to the entire commercial fishing industry, authorizes appropriation of \$10,000,000 annually for the program, and increases the subsidy from 33½% to 50%.

FEDERAL AID FOR COMMERCIAL FISHERIES RESEARCH AND DEVELOPMENT

Appropriation, 1967.....	\$4,710,000
Estimate, 1968.....	4,714,000
Recommended, 1968.....	4,714,000
Comparison:	
Appropriation, 1967.....	+4,000
Estimate, 1968.....	

Funds provided under this item are to implement the 5-year program authorized under section 4(a) and 4(b) of the Commercial Fisheries Research and Development Act of 1964, Public Law 88-309.

The purpose of the program is to stimulate research and development projects by the several states in the development of the Nation's commercial fisheries on a matching fund basis with Federal funding of up to 75% of the costs; to assist in the reestablishment of a commercial fishery that has failed due to a resource disaster arising from natural or undetermined causes; and to assist in development of new commercial fisheries.

The recommended appropriation would provide \$4,100,000 in aid to States under Section 4(a) of the Act; \$400,000 under Section 4(b) of the Act, and \$214,000 for program administration.

ANADROMOUS AND GREAT LAKES FISHERIES CONSERVATION

Appropriation, 1967.....	\$2,675,000
Estimate, 1968.....	1,678,000
Recommended, 1968.....	1,678,000
Comparison:	
Appropriation, 1967.....	-997,000
Estimate, 1968.....	

The Committee recommends an appropriation of \$1,678,000 to carry out the provisions of Public Law 89-304, approved October 30, 1965. Under this program, State and other non-Federal cooperators are reimbursed up to 50% of the costs of projects to conserve, develop, and enhance the anadromous fishery resources of the Nation and the fish in the Great Lakes that ascend streams to spawn.

The Act authorizes total appropriations of \$25,000,000 for the period ending June 30, 1970. Although a total of \$2,675,000 was appropriated for this activity in fiscal year 1967, the Committee is informed that the Bureau of the Budget placed and has kept \$1,500,000 of the appropriation in reserve.

Of the amount provided, \$1,500,000 is for payment to cooperators, and \$178,000 is for program administration.

GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1967.....	\$739,000
Estimate, 1968.....	743,000
Recommended, 1968.....	693,000
Comparison:	
Appropriation, 1967.....	-46,000
Estimate, 1968.....	-50,000

The Committee recommends an appropriation of \$693,000, a reduction of \$50,000 below the budget estimate. The additional funding requested for fiscal year 1968 was for executive direction and supervision of administrative services in the Washington, D.C. office.

The Committee has no objection to the purpose for which the additional funding was requested, but is of the opinion that the additional costs can be absorbed.

ADMINISTRATION OF PRIBILOF ISLANDS (APPROPRIATION OF RECEIPTS)

Appropriation, 1967.....	\$2,468,000
Estimate, 1968.....	2,496,000
Recommended, 1968.....	2,496,000
Comparison:	
Appropriation, 1967.....	+28,000
Estimate, 1968.....	

These funds are derived from the sale of fur skins and other wildlife products of the Islands and are used to provide for schooling, medical attention, and other services to the natives of the Islands, for operation and maintenance of facilities, and management of the Alaska fur-seal herd.

FISHERIES LOAN FUND (LIMITATION ON ADMINISTRATIVE EXPENSES)

Appropriation, 1967.....	\$309,000
Estimate, 1968.....	336,000
Recommended, 1968.....	336,000
Comparison:	
Appropriation, 1967.....	+27,000
Estimate 1968.....	

The Committee recommends a limitation of \$336,000, the budget estimate, on administrative expenses for the Fisheries Loan Fund.

BUREAU OF SPORT FISHERIES AND WILDLIFE

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

Appropriation, 1967.....	\$38,145,800
Estimate, 1968.....	43,159,000
Recommended, 1968.....	43,010,000
Comparison:	
Appropriation, 1967.....	+4,864,200
Estimate, 1968.....	-149,000

The amount allowed by the Committee by activity compared with the 1967 appropriation and the 1968 budget estimate is as follows:

Activity	Committee bill, 1968	Bill compared with—	
		1967 appropriation	Estimate, 1968
Fish hatcheries.....	\$8,816,000	+\$674,300	-\$90,000
Wildlife refuges.....	13,074,000	+2,710,384	-160,000
Soil and moisture conservation.....	713,000	+5,000	
Management and enforcement.....	3,679,000	+290,000	-13,000
Fishery research.....	3,666,500	+182,500	-58,500
Wildlife research.....	6,671,500	+790,500	+192,500
Fishery services.....	1,716,000	+159,000	-10,000
Wildlife services.....	2,845,000	+124,000	-5,000
River basin studies.....	1,457,000	+43,000	-5,000
Pesticides review.....	372,000	+9,000	
Transfers in the estimate.....		-123,484	
Total, management and investigations of resources.....	43,010,000	+4,864,200	-149,000

The net decrease of \$149,000 below the budget estimate consists of various reductions in the budget estimates totaling \$624,000 and increases recommended by the Committee totaling \$475,000.

Decreases below the budget estimates recommended by the Committee are as follows:

Fish hatcheries

\$90,000 for the operation of new facilities.

Wildlife refuges

\$70,000 for deferred maintenance.

\$90,000 for the operation of six new refuges and waterfowl production areas.

Management and enforcement

\$13,000 for increased costs of operation and maintenance of automotive, aircraft, and boating equipment.

Fishery research

\$14,000 for operations at existing facilities.

\$32,000 for operation of new facilities at four laboratories and an increased program at the fifth laboratory.

Wildlife research

\$20,000 increased costs of current programs.

\$100,000 for handling an expanding volume of bird banding and recovery data, and to update data processing equipment.

\$150,000 for the initiation of a comprehensive rare and endangered species preservation program.

Fishery services

\$10,000 for increased operational costs of current programs.

Wildlife services

\$5,000 for maintenance of the wildlife enhancement field program at its present operational level.

River basin studies

\$5,000 for increased operating costs.

In addition, the Committee has recommended a decrease of \$25,000 relative to the proposed acquisition of 17 automobiles which will not be necessary in fiscal year 1968.

The Committee recommends the following increases over the budget estimate:

\$75,000 for additional staffing to work on forest animal damage research at Olympia, Washington.

\$400,000 for the control of blackbirds. Of this amount, \$250,000 shall be allocated for research and \$150,000 for operations. In addition, the Committee directs that of the \$800,000 included in the budget estimate for bird control, the major portion of these funds be utilized for the control of blackbirds.

During the hearings, the Committee received extensive testimony of the increasing severity of damage to corn and other crops by blackbirds. The Committee is not convinced that agency officials are giving this problem sufficient attention in proportion to the huge losses in farm income that are occurring.

It is therefore the expressed desire of the Committee that activity in the blackbird control program be greatly accelerated and that the Committee be furnished with quarterly reports during the next fiscal year on progress that is being made in this connection.

The Committee has had extensive discussion with officials of the Department of the Interior relative to obtaining more uniformity in the funding of cooperative fish units and cooperative wildlife research units. In fact, a special request was made of the Department to give this matter consideration in the submission of the 1968 budget estimate. The Committee is disappointed to find that no action had been taken to accomplish this in the 1968 budget estimate. Therefore, the Committee directs that the funding for the cooperative fish units in Idaho, Louisiana, Maine, New York and Pennsylvania be increased by \$9,200 each in fiscal year 1968. In addition, the cooperative wildlife research unit in Massachusetts should be increased \$24,500 over the amount provided in the budget estimate. The total cost of these increases amounts to \$70,500 and shall be absorbed by the Bureau.

Once again the Committee suggests that consideration be given to the uniform funding of the cooperative wildlife research units in the submission of the 1969 budget estimate. Unless this is done, the Committee undoubtedly will find it necessary next year to adjust the funding for wildlife research units accordingly, and to direct that the additional costs be absorbed by the agency.

The Committee is gratified at the efforts which have been made to improve the administration of the predator control program. However, it would suggest that more effective results might be obtained if greater attention is given to improving operations at the field level in 1968 rather than concentrating efforts for program improvement at the Washington headquarters level.

CONSTRUCTION

Appropriation, 1967.....	\$8, 618, 600
Estimate, 1968.....	2, 568, 000
Recommended, 1968.....	2, 568, 000
Comparison:	
Appropriation, 1967.....	—6, 050, 600
Estimate, 1968.....	

This item finances the construction of fish hatchery and wildlife refuge facilities, and fishery and wildlife research facilities. The amount allowed includes the following items included in the budgeted program:

Fish Hatchery Facilities:	
McNenny, South Dakota.....	\$20, 000
Quinault, Washington.....	246, 000
Wildlife Facilities:	
Various wildlife refuge facilities.....	678, 000
Sanitary facilities on National Wildlife Refuges.....	434, 000
Advance planning and water rights.....	200, 000
Wildlife Research Facilities:	
To plan and construct suitable sanitary facilities at the Patuxent Wildlife Research Center.....	200, 000
To construct 16 ponds at the Northern Prairie Wildlife Research Center at Jamestown, North Dakota.....	50, 000

A general reduction of \$83,000 is recommended on the basis of anticipated slippage in program activity.

The recommended appropriation also includes increases of \$240,000 for the second stage of construction on the Marine Game Fish Labo-

ratory at Panama City, Florida; \$200,000 for the second phase of construction on the Marine Game Fish Laboratory at Port Aransas, Texas; \$100,000 for rehabilitation of facilities at the hatchery at Saratoga, Wyoming; and \$233,000 for construction of the Wolf Creek Dam Hatchery in Kentucky.

In addition, \$50,000 is included for the site selection of a blackbird research center.

MIGRATORY BIRD CONSERVATION ACCOUNT

Appropriation, 1967.....	\$6,000,000
Estimate, 1968.....	7,500,000
Recommended, 1968.....	7,500,000
Comparison:	
Appropriation, 1967.....	+1,500,000
Estimate, 1968.....	

The recommended amount, together with an estimated \$5,000,000 to be available in receipts from Federal hunting stamps, will provide a total in the migratory bird conservation fund of \$12,500,000 for fiscal year 1968 to continue the expanded Wetlands Acquisition Program authorized by Public Law 87-383.

Under the provisions of the Wetlands legislation, the appropriation advances to the fund for acquisition of refuges are to be repaid from receipts beginning in 1969. The Committee expects that the Bureau will continue the policy of more widespread acquisition by easement instead of purchase in fee which will reduce the cost of the program.

APPALACHIAN REGION FISH AND WILDLIFE RESTORATION PROJECTS

Appropriation, 1967.....	\$500,000
Estimate, 1968.....	400,000
Recommended, 1968.....	
Comparison:	
Appropriation, 1967.....	-500,000
Estimate, 1968.....	-400,000

Funds provided under this item are to implement a program for assisting the States in recovering from damages caused by strip-mine operations where the land is exhausted of its mineral resources, and where mining operations have been abandoned, as provided in Section 205 of the Appalachian Regional Development Act of 1965, Public Law 89-4.

Progress on this program has been extremely slow. As of January 31, 1967, there was an unobligated balance of \$1,775,540 previously appropriated for this purpose. Therefore, it is the opinion of the Committee that activity under this program can continue unimpeded in fiscal year 1968 without the appropriation of additional funds.

ANADROMOUS AND GREAT LAKES FISHERIES CONSERVATION

Appropriation, 1967.....	\$2,675,000
Estimate, 1968.....	1,675,000
Recommended, 1968.....	1,675,000
Comparison:	
Appropriation, 1967.....	-1,000,000
Estimate, 1968.....	

The Committee recommends an appropriation of \$1,675,000 to carry out the provisions of Public Law 89-304, approved October 30, 1965. The purpose of this program is to conserve, develop, and enhance the anadromous fishery resources within the several States and in the Great Lakes.

This is a companion program to that discussed previously under the Bureau of Commercial Fisheries section of this report, and identical circumstances prevail with regard to funding of the program.

GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1967	\$1, 549, 000
Estimate, 1968	1, 613, 000
Recommended, 1968	1, 572, 000
Comparison:	
Appropriation, 1967	+ 23, 000
Estimate, 1968	- 41, 000

The reduction of \$41,000 is in connection with the increase requested to replace refuge receipt funds no longer available to this appropriation. In the opinion of the Committee, the minor increase requested in the budget estimate can be absorbed.

NATIONAL PARK SERVICE

MANAGEMENT AND PROTECTION

Appropriation, 1967	\$35, 932, 800
Estimate, 1968	40, 822, 000
Recommended, 1968	40, 442, 000
Comparison:	
Appropriation, 1967	+ 4, 509, 200
Estimate, 1968	- 380, 000

The following table summarizes the increases recommended by the Committee and the reductions made in the budget estimate:

Activity	Committee bill, 1968	Bill compared with—	
		1967 appropriation	Estimate, 1968
Management of park and other areas	\$33, 725, 900	+\$3, 279, 100	-\$380, 000
Forestry and fire control	1, 835, 000	+127, 000	
Soil and moisture conservation	206, 900	+900	
Park and recreation programs	4, 376, 700	+89, 700	
Concessions management	297, 500	+7, 500	
Transfers in the estimates		+1, 005, 000	
Total, management and protection	40, 442, 000	+4, 509, 200	-380, 000

The decrease of \$380,000 includes the following items:

Cape Lookout	\$20, 000
Delaware Water Gap	20, 000
Guadalupe Mountains	70, 800
Herbert Hoover	27, 000
Indiana Dunes	108, 700
Jefferson National Expansion Memorial	54, 400
New York City Group	40, 000
San Juan Island	6, 500
Wolf Trap Farm	32, 600
Total	380, 000

The Committee has received extensive adverse comment on the control of elk herds in Yellowstone National Park. It is suggested that this problem be given concerted attention by officials of the National Park Service with the view of controlling these herds through the use of suitable traps. Any additional costs occasioned by this activity shall be absorbed within available funds of the agency.

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

Appropriation, 1967.....	\$26, 680, 000
Estimate, 1968.....	29, 942, 000
Recommended, 1968.....	29, 581, 000
Comparison:	
Appropriation, 1967.....	+2, 901, 000
Estimate, 1968.....	-361, 000

The decrease of \$361,000 includes the following items:

Guadalupe Mountains.....	\$30, 000
Indiana Dunes.....	19, 200
Jefferson National Expansion Memorial.....	100, 000
National Capital Parks.....	100, 000
New York City Group.....	10, 000
San Juan Island.....	20, 900
Wolf Trap Farm.....	34, 800
General.....	46, 100
<hr/>	<hr/>
Total.....	361, 000

CONSTRUCTION

Appropriation, 1967.....	\$22, 894, 000
Estimate, 1968.....	17, 579, 000
Recommended, 1968.....	11, 197, 000
Comparison:	
Appropriation, 1967.....	-11, 697, 000
Estimate, 1968.....	-6, 382, 000

The net decrease of \$6,382,000 consists of the following reductions:

Interpretive production facility, Harper's Ferry, West Virginia.....	\$618, 000
Replica locomotives and tenders, Golden Spike, Utah.....	326, 500
Completion of visitor center, Jefferson National Expansion Memorial, Missouri.....	2, 325, 000
Amphitheater, Yellowstone, Wyoming.....	200, 000
Various projects in park system general, District of Columbia.....	600, 000
Various facilities—Wolf Trap Farm Park, Virginia.....	157, 500
Recreation building, Catoctin Mountain Park, Maryland.....	200, 000
<hr/>	<hr/>
Total.....	4, 427, 000

While the Committee approves the construction program with the exceptions noted above, it is of the opinion that there will be sufficient delay in the construction program as a result of the 1967 deferrals to warrant a further reduction of \$1,000,000 for slippage in the program.

The Committee recommends the transfer to the construction program of \$1,000,000 of the unobligated balance of funds previously appropriated under this appropriation for the acquisition of land and water rights.

The Committee also recommends an increase of \$45,000 for land acquisition and planning of the East Glacier Airport.

The amount provided by activity consists of the following:

Camping and picnicing facilities	\$2, 338, 000
Public service and administrative units	5, 002, 000
Utilities	3, 755, 000
Employee housing	462, 000
Miscellaneous	1, 140, 000
Acquisition of water rights	500, 000
Total	13, 197, 000
Less:	
Slippage	— 1, 000, 000
Transfer of unobligated land acquisition funds	— 1, 000, 000
Net appropriation	11, 197, 000

PARKWAY AND ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

Appropriation, 1967	\$30, 000, 000
Estimate, 1968	38, 000, 000
Recommended, 1968	38, 000, 000
Comparison:	
Appropriation, 1967	+ 8, 000, 000
Estimate, 1968	

This appropriation provides for liquidation of obligations incurred for the construction of parkways and roads and trails by the National Park Service under contract authority provided in the Federal-Aid Highway Act.

PRESERVATION OF HISTORIC PROPERTIES

Appropriation, 1967	
Estimate, 1968	\$2, 323, 000
Recommended, 1968	1, 000, 000
Comparison:	
Appropriation, 1967	+ 1, 000, 000
Estimate, 1968	— 1, 323, 000

Funds recommended under this appropriation item are required to carry out the provisions of Public Law 89-665, approved October 15, 1966. This legislation was enacted to establish a program for the preservation of additional historic properties throughout the nation.

Of the amount provided, \$677,000 is for matching grants-in-aid, and \$323,000 is for administrative and technical support.

GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1967	\$2, 562, 000
Estimate, 1968	2, 569, 000
Recommended, 1968	2, 569, 000
Comparison:	
Appropriation, 1967	+ 7, 000
Estimate, 1968	

Although this appropriation item provides \$2,569,000 for administrative expenses, it is to be noted that the budget estimate provides for the charging of an additional \$3,750,000 of administrative expenses to other appropriations available to the National Park Service for a total administrative cost in fiscal year 1968 of \$6,319,000.

OFFICE OF SALINE WATER

SALARIES AND EXPENSES

Appropriation, 1967	-----	\$27, 500, 000
Estimate, 1968	-----	20, 982, 000
Recommended, 1968	-----	7, 500, 000
Comparison:		
Appropriation, 1967	-----	- 20, 000, 000
Estimate, 1968	-----	- 13, 482, 000

The amount allowed includes \$5,950,000 for research and development and \$1,550,000 for administration and coordination.

The total amount approved for this appropriation represents the balance of authorized funds not yet appropriated. Legislative action is currently in process for the extension of this authorization. However, pending the enactment of the legislation, the Committee has decided to pass over without prejudice the remaining balance of funds requested.

OPERATION AND MAINTENANCE

Appropriation, 1967	-----	\$2, 351, 000
Estimate, 1968	-----	2, 300, 000
Recommended, 1968	-----	2, 300, 000
Comparison:		
Appropriation, 1967	-----	- 51, 000
Estimate, 1968	-----	

The amount allowed includes \$2,088,000 for operation and maintenance, and \$212,000 for administration.

OFFICE OF WATER RESOURCES RESEARCH

SALARIES AND EXPENSES

Appropriation, 1967	-----	\$6, 894, 000
Estimate, 1968	-----	12, 700, 000
Recommended, 1968	-----	11, 130, 000
Comparison:		
Appropriation, 1967	-----	+ 4, 236, 000
Estimate, 1968	-----	- 1, 570, 000

The Committee recommends an allowance of \$11,130,000 for administration of the Water Resources Research Act of 1964 (Public Law 88-379), as amended.

Funds included in this item will provide a total of \$5,100,000 for assistance to States. This provides \$100,000 for each of the 51 Institutes as authorized under the Act.

The recommended amount also includes \$3,000,000 for matching grants to Institutes as provided by the Act, an increase of \$1,000,000 over 1967.

The amount recommended by the Committee also includes \$2,000,000, a reduction of \$1,000,000 below the budget estimate, for water resources research to be performed by any qualified entity or individual as provided under Title II of the Act. The Committee is not convinced that plans and guidelines have been sufficiently developed for this phase of the program to warrant approval of the total budget request.

The budget estimate included an increase of \$1,000,000 to operate a Water Resources Scientific Information Center. The amount recommended by the Committee provides \$500,000 for this activity.

Of the amount approved by the Committee, \$530,000 is included for administrative expenses in fiscal year 1968.

OFFICE OF THE SOLICITOR

Appropriation, 1967.....	\$4,704,000
Estimate, 1968.....	5,130,000
Recommended, 1968.....	5,100,000
Comparison:	
Appropriation, 1967.....	+396,000
Estimate, 1968.....	-30,000

The Committee recommends an appropriation of \$5,100,000, a reduction of \$30,000 below the budget estimate. The decrease consists of a reduction of \$9,000 requested for travel, and a reduction of \$21,000 for other expenses.

OFFICE OF THE SECRETARY

Appropriation, 1967.....	\$4,998,900
Estimate, 1968.....	7,570,000
Recommended, 1968.....	6,776,500
Comparison:	
Appropriation, 1967.....	+1,777,600
Estimate, 1968.....	-793,500

The total decrease of \$793,500 includes \$74,300 for salary and related cost increases in the Office of the Secretary and the Office of the Under Secretary; \$65,100 for the Office of Program Analysis; \$184,000 for the Office for Equal Opportunity; \$49,100 for the Office of the Science Advisor; \$8,000 for Interior coordination, Water Resources Council; \$75,000 for the Office of Ecology; \$105,000 for the Office of the Assistant Secretary for Water Pollution; and \$47,000 for the Office of Survey and Review.

In addition, the recommended decrease includes a reduction of \$186,000 representing defense funds previously carried in the schedules for Civil Defense and Defense Mobilization Functions, Federal Agencies, Office of Emergency Planning. This item will be considered in the appropriation for the Office of Emergency Planning.

As was noted in the hearings, the Committee is becoming increasingly concerned with the funding practices being followed by the Office of the Secretary. The total appropriations for the Office of the Secretary in the 1967 fiscal year amounted to \$4,998,900. Yet in the budget justifications for the 1968 estimate, the total amount available in fiscal year 1967 was shown as \$6,795,500. This of course resulted from the transfer of various functions and funds, some of which the Committee is not inclined to question.

However, there seems to be an increasing tendency in the Office of the Secretary to revise organizational structures and realign the application of funds regardless of the pattern set forth in the budget submission. The Committee recognizes that to a certain extent such practices are feasible and practicable when done within reason. Notwithstanding, the Committee wishes to go on record that it will not countenance the continued manipulation of appropriated funds to the extent that has occurred during the past few years.

In addition, the Committee directs that no major reorganization of the functions of the Office of the Secretary, which would involve the use of funds on a materially different basis than that presented in the budget estimate, be effected without prior approval by this Committee.

TITLE II—RELATED AGENCIES

DEPARTMENT OF AGRICULTURE—FOREST SERVICE

FOREST PROTECTION AND UTILIZATION

The Committee recommends under this heading a total of \$243,494,000, an increase of \$11,426,000 over the 1967 appropriation, and a decrease of \$1,027,000 below the budget estimate. The following is a summary of action taken on the programs included under this appropriation.

FOREST LAND MANAGEMENT

Appropriation, 1967.....	\$176,150,000
Estimate, 1968.....	186,238,000
Recommended, 1968.....	185,063,000
Comparison:	
Appropriation, 1967.....	+8,913,000
Estimate, 1968.....	-1,175,000

The amount allowed by the Committee by activity in comparison with the 1967 appropriation and the 1968 budget estimate is indicated in the following table:

Activity	Committee bill, 1968	Bill compared with—	
		1967 appropriation	Estimate, 1968
Forest Land Management:			
National Forest protection and management:			
Timber resource management:			
Sales administration and management.....	\$35,900,000	+\$2,077,000	-----
Reforestation and stand improvement.....	17,640,000	+210,000	-----
Recreation-public use.....	34,063,000	+3,402,000	-\$575,000
Wildlife habitat management.....	4,201,000	+304,000	-100,000
Range resource management:			
Management.....	5,682,000	+278,000	-----
Revegetation.....	2,854,000	+34,000	-----
Improvements.....	3,442,000	+47,000	-----
Soil and water management.....	6,361,000	+100,000	-----
Mineral claims, leases, and special uses.....	4,097,000	+93,000	-----
Land classification, adjustments, and surveys.....	6,349,000	+744,000	-----
Forest fire protection.....	26,172,000	+1,142,000	-----
Structural improvements for fire and general purposes (construction and maintenance).....	11,040,000	+131,000	-----
Payments to Employees' Compensation Fund.....	759,000	+26,000	-----
Subtotal.....	158,560,000	+8,588,000	-675,000
Amount advanced from "Cooperative Range Improvements".....	-700,000	-----	-----
Subtotal, National Forest protection and management.....	157,860,000	+8,588,000	-675,000
Water resource development and related activities.....	8,160,000	+1,444,000	-500,000
Fighting forest fires.....	5,000,000	-----	-----
Insect and disease control:			
White pine blister rust control.....	2,270,800	-1,416,200	-----
Other pest control.....	9,292,200	+616,200	-----
Subtotal, insect and disease control.....	11,563,000	-800,000	-----
Acquisition of lands, Weeks Act.....	2,480,000	-----	-----
Transfer in the estimates.....	-----	-319,000	-----
Total, forest land management.....	185,063,000	+8,913,000	-1,175,000

Total reductions of \$1,350,000 below the budget estimate include: \$750,000 for the upgrading of waste treatment systems at 25 recreation sites and the development of recreation facilities; \$100,000 for development and operation of a mechanical gravel cleaner; and \$500,000 for management and development needs resulting from water development projects proposed and constructed by other agencies.

The amount recommended by the Committee also includes an increase of \$175,000 to complete the water system at Blanchard Springs Caverns, Arkansas.

If the anticipated regular harvest program fails to materialize, the Forest Service indicates that savings can be shifted to additional sales of salvage and thinning material to the extent that such can be marketed. Should this occur, the Committee will consider re-programming available funds from within the total timber sales item for additional thinning and salvage work.

FOREST RESEARCH

Appropriation, 1967-----	\$37, 821, 000
Estimate, 1968-----	40, 032, 000
Recommended, 1968-----	40, 180, 000
Comparison:	
Appropriation, 1967-----	+ 2, 359, 000
Estimate, 1968-----	+ 148, 000

The amount allowed by the Committee for Forest Research by activity is as follows:

Activity	Committee bill, 1968	Bill compared with—	
		1967 appro- priation	Estimate, 1968
Forest research:			
Forest and range management research:			
Timber management research-----	\$8, 737, 000	+\$537, 000	-\$200, 000
Watershed management research-----	3, 650, 000	+285, 000	-----
Range management research-----	1, 294, 000	+27, 000	-----
Wildlife habitat research-----	912, 000	+19, 000	-----
Forest recreation research-----	629, 000	+160, 000	-182, 000
Subtotal, Forest and range management research-----	15, 222, 000	+1, 028, 000	-382, 000
Forest protection research:			
Forest fire research-----	3, 012, 000	+162, 000	-100, 000
Forest insect research-----	4, 103, 000	+190, 000	-----
Forest disease research-----	2, 358, 000	+232, 000	-----
Subtotal, Forest protection research-----	9, 473, 000	+584, 000	-100, 000
Forest products and engineering research:			
Forest products utilization research-----	6, 763, 000	+408, 000	-100, 000
Forest engineering research-----	698, 000	+127, 000	-100, 000
Subtotal, Forest products and engineering research-----	7, 461, 000	+535, 000	-200, 000
Forest resource economics research:			
Forest survey-----	2, 203, 000	+148, 000	-----
Forest products marketing research-----	1, 625, 000	+34, 000	-----
Forest economics research-----	988, 000	+215, 000	-100, 000
Subtotal, Forest resource economics research-----	4, 816, 000	+397, 000	-100, 000
Forest research construction-----	3, 208, 000	-77, 000	+930, 000
Transfer in the estimates-----	-----	-108, 000	-----
Total, forest research-----	40, 180, 000	+2, 359, 000	+148, 000

Total decreases of \$1,482,000 below the budget estimate include \$700,000 for the construction of a forestry sciences laboratory at Albuquerque, New Mexico; \$200,000 for forest genetics research; \$182,000 for research on ecology, protection, and management of areas, and measurement of recreation use and trends; \$100,000 for research on electronic fire detection systems; \$100,000 for the expansion and acceleration of research on wood fiber products and related chemical research; \$100,000 for research on aerial logging systems; and \$100,000 for research on the cost and benefits of forestry investments and the effectiveness of forestry programs for small forest owners.

The increases recommended by the Committee over the budget estimate include: \$950,000 for the construction of a forest insect and disease laboratory at Delaware, Ohio; \$350,000 for the construction of a range and wildlife habitat laboratory at LaGrande, Oregon; \$290,000 for the construction of a forest seed laboratory at State College, Mississippi; and \$40,000 to provide additional staffing at the wildlife habitat research laboratory in Columbia, Missouri.

STATE AND PRIVATE FORESTRY COOPERATION

Appropriation, 1967.....	\$18,097,000
Estimate, 1968.....	18,251,000
Recommended, 1968.....	18,251,000
Comparison:	
Appropriation, 1967.....	+154,000
Estimate, 1968.....	

This program, carried on in cooperation with the States encourages private timber management. The amount allowed includes \$12,834,000 for cooperation in forest fire control; \$300,000 for cooperation in forest tree planting; \$3,546,000 for cooperation in forest management and processing; and \$1,571,000 for general forestry assistance.

FOREST ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)

Appropriation, 1967.....	\$101,230,000
Estimate, 1968.....	110,500,000
Recommended, 1968.....	110,000,000
Comparison:	
Appropriation, 1967.....	+8,770,000
Estimate, 1968.....	-500,000

These funds are required to liquidate obligations incurred under contract authorization contained in the Federal-Aid Highway Act.

A decrease of \$500,000 is recommended for this item on the basis that receipts from "Roads and Trails for States," of which 10 percent accrues to this account, will be greater than estimated in the budget estimate.

ASSISTANCE TO STATES FOR TREE PLANTING

Appropriation, 1967.....	\$1,000,000
Estimate, 1968.....	1,000,000
Recommended, 1968.....	1,000,000
Comparison:	
Appropriation, 1967.....	
Estimate, 1968.....	

These funds are used to provide advice, technical assistance, and financial contribution under Title IV of the Agricultural Act, 1956, to carry out increased tree planting and reforestation work on non-Federal forest land. The funds must be matched by the States and the work is conducted in accordance with plans submitted by the States and approved by the Secretary of Agriculture.

FEDERAL COAL MINE SAFETY BOARD OF REVIEW

Appropriation, 1967	\$178,400
Estimate, 1968	162,000
Recommended, 1968	162,000
Comparison:	
Appropriation, 1967	-16,400
Estimate, 1968	

The Federal Coal Mine Safety Board of Review is an independent, quasi-judicial agency created by Title II of the Federal Coal Mines Safety Act (30 U.S.C. 471-483). The principal function of the Board is to determine the propriety of findings and mine closing or classification orders, issued by representatives of the U.S. Bureau of Mines upon request for relief submitted to the Board by coal mine operators affected by those orders.

COMMISSION OF FINE ARTS

Appropriation, 1967	\$115,000
Estimate, 1968	115,000
Recommended, 1968	115,000
Comparison:	
Appropriation, 1967	
Estimate, 1968	

The Commission of Fine Arts is a permanent advisory agency created to give advice concerning aesthetic standards and matters of civic design involved in the orderly development of the city of Washington; and to furnish expert opinion on questions of art to the President, to the Congress and its committees, and to the heads of various departments and agencies of the Federal and District governments.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE

INDIAN HEALTH ACTIVITIES

Appropriation, 1967	\$73,671,000
Estimate, 1968	82,133,000
Recommended, 1968	82,000,000
Comparison:	
Appropriation, 1967	+8,329,000
Estimate, 1968	-133,000

The amount allowed by the Committee by activity in comparison with the 1967 appropriation and the 1968 budget estimate is indicated in the following table:

Activity	Committee bill, 1968	Bill compared with—	
		1967 appropriation	Estimate, 1968
Hospital health services.....	\$46,770,000	+\$4,346,000	.....
Contract medical care.....	13,906,000	-195,000	.....
Field health services.....	18,951,000	+3,647,000	.....
Special assistance to the Menominee Indian People.....	350,000	-450,000	.....
Administration.....	2,023,000	+193,000	-\$133,000
Transfer in the Estimates.....		+788,000	.....
Total, Indian health activities.....	82,000,000	+8,329,000	-133,000

The reduction of \$133,000 relates to the increase requested for administration. In the opinion of the Committee this minor amount can be absorbed.

If various States fail to enact necessary legislation for participation in the medicare program, the Committee will favorably consider reprogramming available funds to finance additional costs to this activity.

CONSTRUCTION OF INDIAN HEALTH FACILITIES

Appropriation, 1967.....	\$14,489,000
Estimate, 1968.....	22,211,000
Recommended, 1968.....	14,733,000
Comparison:	
Appropriation, 1967.....	+244,000
Estimate, 1968.....	-7,478,000

The decrease recommended by the Committee includes \$4,230,000 for the construction of a hospital at Tuba City, Ariz.; and \$2,312,000 for the construction of 121 quarters to accommodate personnel of the proposed hospital. Testimony developed during the hearings indicated that planning for the construction of the hospital will not be completed in fiscal year 1968.

The Committee recommends an increase of \$64,000 for the consolidation of shop space and construction of a new incinerator at the Public Health Service Indian hospital at Talihina, Okla.

While the Committee approves the budgeted construction program, with the exceptions noted above, it recommends an additional reduction of \$1,000,000 based on anticipated slippage in the construction program. As of December 31, 1966, there was an unobligated balance of \$17,733,573 in this appropriation account.

OFFICE OF EDUCATION

ARTS AND HUMANITIES EDUCATIONAL ACTIVITIES

Appropriation, 1967	-----	\$1, 000, 000
Estimate, 1968	-----	1, 000, 000
Recommended, 1968	-----	1, 000, 000
Comparison:		
Appropriation, 1967	-----	-----
Estimate, 1968	-----	-----

The Committee recommends an appropriation of \$1,000,000 for the procurement of school equipment and materials, and for teacher training to strengthen education in the arts and humanities.

INDIAN CLAIMS COMMISSION

Appropriation, 1967	-----	\$382, 000
Estimate, 1968	-----	500, 000
Recommended, 1968	-----	500, 000
Comparison:		
Appropriation, 1967	-----	+ 118, 000
Estimate, 1968	-----	-----

The Committee recommends an appropriation of \$500,000, the budget estimate, for the Indian Claims Commission. The increased funding for the 1968 fiscal year is to cover the cost of five additional attorneys to assist in processing of Indian claims and to meet increased costs of additional reporting service of hearings.

According to testimony provided in the hearings on this activity, there is a current backlog of 347 claims to be processed. Because of the nature of the claims, their disposition is slow and time-consuming. It is the feeling of the Committee that progress on the elimination of this backlog should be given concerted attention by those responsible for the administration of this program.

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

Appropriation, 1967	-----	\$1, 005, 000
Estimate, 1968	-----	1, 100, 000
Recommended, 1968	-----	995, 000
Comparison:		
Appropriation, 1967	-----	- 10, 000
Estimate, 1968	-----	- 105, 000

The decrease of \$105,000 recommended by the Committee consists of \$98,163 for personnel and related costs; \$500 for travel; \$500 for transportation; \$5,000 for services of other agencies; \$337 for supplies and materials; and \$500 for equipment.

In recommending this reduction, the Committee in no way means to imply any disregard of the necessity for sound and practical planning for the future of the Nation's Capital. On the contrary, the Committee feels there is an urgent need for this activity if the facilities of the Nation's Capital are to keep pace with future requirements. Not only does sound city planning result in the most efficient use of available facilities, but it also helps to enable the development of required facilities at a minimum cost.

The reduction in funding recommended by the Committee is generated by several considerations: (1) The elimination of the National Capital Regional Planning Council coupled with the increased funding

and activity of the Metropolitan Washington Council of Governments, (2) The desirability for the District of Columbia to finance more of the planning that relates directly to the District's facilities, and, (3) The increasing probability of the transfer of funds from other agencies on joint planning projects.

The Committee has recommended a limitation in the appropriation language which would prohibit the use of appropriated funds for any foreign travel.

NATIONAL CAPITAL TRANSPORTATION AGENCY

SALARIES AND EXPENSES

Appropriation, 1967	-----	\$1, 400, 000
Estimate, 1968	-----	
Recommended, 1968	-----	
Comparison:		
Appropriation, 1967	-----	-1, 400, 000
Estimate, 1968	-----	

Effective September 30, 1967, the National Capital Transportation Agency will go out of existence. In accordance with the provisions of Public Law 89-774, enacted November 6, 1966, its functions will be transferred to the Washington Metropolitan Area Transit Authority.

The budget estimate proposed appropriation language that would make \$400,000 of unobligated funds appropriated in 1967 for salaries and expenses available during fiscal year 1968.

The Committee recommends that \$250,000 be transferred from funds available in the "Construction, Rail Rapid Transit System" appropriation for necessary expenses to be incurred in fiscal year 1968.

The Committee is most disappointed in the progress that has been made on the construction of this system. Despite the expenditure of several millions of dollars already on this project, it would appear that a definite routing of the system has not yet been decided upon. The metropolitan area of the Nation's Capital urgently needs a rapid transit system at the earliest possible date. To achieve this will take a determined and concerted effort by those responsible for its construction, with the fortitude to repel the multitude of recommendations on how the system should be built and which sections of the area the system should serve. Otherwise, completion of the system will be materially delayed, and the construction costs will soar to astronomical heights.

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

Appropriation, 1967	-----	\$9, 000, 000
Estimate, 1968	-----	16, 370, 000
Recommended, 1968	-----	11, 700, 000
Comparison:		
Appropriation, 1967	-----	+2, 700, 000
Estimate, 1968	-----	-4, 670, 000

The Committee recommends an appropriation of \$11,700,000, a reduction of \$4,670,000 below the budget estimate, for the grant-in-aid programs authorized in the National Foundation on the Arts and the Humanities Act of 1965 (Public Law 89-209, approved September 29, 1965).

Of the total amount, \$4,500,000 is provided for the Endowment for the Arts under Section 5(c) of the Act; \$2,000,000 is provided for grants to States under Section 5(h) of the Act; and \$500,000 is recommended for matching grants, as provided under Section 11(b) of the Act.

For the Endowment for the Humanities, the Committee recommends an appropriation of \$3,000,000 for grants and loans to individuals and groups as provided under Section 7(c) of the Act; and \$500,000 for matching grants under Section 11(b) of the Act.

For administration of the programs, the Committee recommends an appropriation of \$1,200,000, an increase of \$200,000 over the amount available in 1967, and a reduction of \$420,000 below the budget estimate.

In its consideration of the funding for this program, the Committee has made an earnest effort to achieve a practical medium between the extremes of those who have no regard whatsoever for the program and those who enthusiastically endorse it. There were many ramifications for consideration.

With proper and careful administration, this program offers distinct cultural benefits to our people that must be available if we as a nation are to participate in a full life spiritually and intellectually.

This requires, prudent, sensitive, intelligent administrative supervision in the highest degree. One of the best ways to achieve this is by continual appointment of panelists of the very highest caliber who are responsible for recommending awards of grants and loans. This not only materially assists in grant awards for the most meritorious projects, but also develops the highest quality of criteria available in this nation whose cultural heritage is magnificent.

PUBLIC LAND LAW REVIEW COMMISSION

Appropriation, 1967	-----	\$907, 000
Estimate, 1968	-----	860, 000
Recommended, 1968	-----	860, 000
Comparison:		
Appropriation, 1967	-----	—47, 000
Estimate, 1968	-----	

The Public Land Law Review Commission was created by Public Law 88-606, enacted September 19, 1964, to study existing statutes and regulations governing the retention, management and disposition of public lands; to review policies and practices of Federal agencies charged with administrative jurisdiction over such lands insofar as such policies and practices relate to the retention, management, and disposition of those lands; to compile data necessary to understand and determine the various demands on public lands which now exist and which are likely to exist within the future; and to recommend such modification in existing laws and regulations, practices, and policies as will, in the judgment of the Commission, best provide maximum benefit for the general public.

SMITHSONIAN INSTITUTION

SALARIES AND EXPENSES

Appropriation, 1967.....	\$22, 523, 000
Estimate, 1968.....	25, 100, 000
Recommended, 1968.....	23, 790, 000
Comparison:	
Appropriation, 1967.....	+1, 267, 000
Estimate, 1968.....	-1, 310, 000

The Committee recommends an appropriation of \$23,790,000, an increase of \$1,267,000 over funds available for fiscal year 1967, and \$1,310,000 below the budget estimate. The increases provided are as follows:

U.S. National Museum—

Office of Exhibits: \$5,000 for additional printing costs.

Conservation Analytical Laboratory: \$5,000 for special analyses which cannot be performed at the Smithsonian.

Office of the Registrar: \$9,000 for additional personnel costs.

Museum of History and Technology—\$8,000 for special studies related to the bicentennial of the American Revolution; and \$15,000 for exhibitions in connection with the bicentennial of the American Revolution.

Museum of Natural History—\$71,000 for additional personnel costs; \$5,000 for shipment of natural history specimens; and \$10,000 for replacement of obsolete and worn equipment. ✓

National Air and Space Museum—\$30,000 for additional personnel costs.

Freer Gallery of Art—\$6,000 for additional personnel costs.

National Collection of Fine Arts—\$59,000 for additional personnel costs; \$50,000 for the collection and preparation of exhibit materials; and \$40,000 for equipment.

National Portrait Gallery—\$53,000 for additional personnel costs; \$20,000 for renovation, conservation, and photographing of portraits and statuary; and \$60,000 for furnishings for exhibition areas.

Joseph H. Hirshhorn Museum and Sculpture Garden—\$55,000 for necessary expenses.

Astrophysical Observatory—\$29,000 for additional personnel services; \$5,000 for shipment of optical equipment to observing sites; \$33,000 for special studies; and \$20,000 for equipment.

Radiation Biology Laboratory—\$40,000 for additional personnel services; and \$5,000 to provide additional computer service.

Building Management—\$400,000 for necessary expenses.

Office of Education and Training—\$15,000 for additional personnel costs.

*Administrative and Technical Support—*The Committee recommends an increase of \$219,000 for administrative and technical support as follows:

Management support.....	\$52, 000
Fiscal.....	35, 000
Personnel.....	14, 000
Supply.....	18, 000
Information systems.....	55, 000
Library.....	25, 000
Press.....	20, 000

The Committee continues to view with some concern the energetic efforts to expand the scope of activity by the Smithsonian Institution.

There is no denying that this fine institution serves a worthy purpose in the Nation's educational and recreational pursuits. In addition, the Committee is also impressed by the institution's contribution to the scientific world.

However, as a word of caution, the Committee suggests that those responsible for the operation of the Smithsonian Institution, at least as far as the use of appropriated funds is concerned, carefully measure its extension of activity where other agencies are already funded and engaged.

The Committee recognizes that in many instances there is a fine line of distinction with regard to areas in which the Smithsonian Institution may encroach. However, it is the impression of the Committee that excessive interest currently exists in the field of the arts and possibly to a certain extent in the field of the humanities. The Committee questions whether it is the precise mission of the Smithsonian to make a "midway" of the Mall.

Notwithstanding testimony given during the hearings, the Committee has serious reservations with regard to operation of the Smithsonian Tropical Research Institute in Panama. It is suggested that this program be given close and careful scrutiny to make certain it is continually working toward achievement of specific and practical research projects, and that results from this research effort are commensurate with costs.

The Committee reiterates its desire and intent that the Smithsonian Institution shall take a very active part in the celebration of the bicentennial of the American Revolution.

MUSEUM PROGRAMS AND RELATED RESEARCH (SPECIAL FOREIGN CURRENCY PROGRAM)

Appropriation, 1967.....	\$2, 316, 000
Estimate, 1968.....	6, 100, 000
Recommended, 1968.....	3, 000, 000
Comparison:	
Appropriation, 1967.....	+684, 000
Estimate, 1968.....	-3, 100, 000

This appropriation item is to provide for the use of the Special Foreign Currency Program to award grants to American universities, museums, or other institutions of higher learning interested in conducting research and excavation in archeology and related disciplines in foreign countries.

The increase of \$684,000 over the 1967 funding level includes \$674,000 for systematic and environmental biology and \$10,000 for program development and administration.

CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

Appropriation, 1967.....	\$1, 589, 000
Estimate, 1968.....	485, 000
Recommended, 1968.....	400, 000
Comparison:	
Appropriation, 1967.....	-1, 189, 000
Estimate, 1968.....	-85, 000

The amount recommended under this appropriation item is for the capital improvements program at the National Zoological Park. The District of Columbia will continue to finance the operation and maintenance of the zoo. A decrease of \$85,000 relates to planning costs.

RESTORATION AND RENOVATION OF BUILDINGS

Appropriation, 1967	\$2,300,000
Estimate, 1968	1,353,000
Recommended, 1968	1,100,000
Comparison:	
Appropriation, 1967	-1,200,000
Estimate, 1968	-253,000

The total decrease of \$253,000 consists of a reduction of \$100,000 to provide a small kitchen and dining room; \$25,000 for improvements to the fine arts and portrait galleries; \$75,000 for the Chesapeake Bay Center for Field Biology; \$10,000 for the Barney Studio House; and \$43,000 for the relocation of the Radiation Biology Laboratory.

CONSTRUCTION, JOSEPH H. HIRSHHORN MUSEUM AND SCULPTURE GARDEN

Appropriation, 1967	-----
Estimate, 1968	\$803,000
Recommended, 1968	803,000
Comparison:	
Appropriation, 1967	+803,000
Estimate, 1968	-----

Funds provided under this appropriation account are for the preparation of plans and specifications for the Joseph H. Hirshhorn Museum and Sculpture Garden authorized by Public Law 89-788, approved November 7, 1966.

NATIONAL GALLERY OF ART

Appropriation, 1967	\$2,718,000
Estimate, 1968	3,085,000
Recommended, 1968	3,000,000
Comparison:	
Appropriation, 1967	+282,000
Estimate, 1968	-85,000

The recommended decrease of \$85,000 includes reductions of \$9,284 for the cost of within-grade promotions; \$17,816 for educational services; \$54,000 for alterations and improvements; and \$3,900 for other miscellaneous increases requested.

EXECUTIVE OFFICE OF THE PRESIDENT

NATIONAL COUNCIL ON MARINE RESOURCES AND ENGINEERING DEVELOPMENT, AND COMMISSION ON MARINE SCIENCE, ENGINEERING, AND RESOURCES

Appropriation, 1967	\$1,100,000
Estimate, 1968	1,330,000
Recommended, 1968	1,300,000
Comparison:	
Appropriation, 1967	+200,000
Estimate, 1968	-30,000

The Committee recommends an appropriation of \$1,300,000, a reduction of \$30,000 below the budget estimate, to finance the National Council on Marine Resources and Engineering Development, and the Commission on Marine Science, Engineering, and Resources as authorized by Public Law 89-454, approved June 17, 1966.

The decrease consists of a reduction of \$10,000 for travel; and a reduction of \$20,000 for "Other Services".

The Committee reiterates its previous suggestion that the Council take full advantage of vast oceanographic data and facilities already available in government agencies before it enters into contracts with private firms for various cost and research data.

FEDERAL DEVELOPMENT PLANNING COMMITTEES FOR ALASKA

Appropriation, 1967	\$190,000
Estimate, 1968	325,000
Recommended, 1968	190,000
Comparison:	
Appropriation, 1967	-----
Estimate, 1968	-135,000

The Committee recommends an appropriation of \$190,000 a decrease of \$135,000 below the budget estimate, for Federal Development Planning Committees for Alaska.

The amount recommended by the Committee will continue the operation of this activity at its 1967 level. While the Committee recognizes, and is in sympathy with, the various problems involved in the transition of Alaska from a Territory to a State, it has serious reservations with regard to the effectiveness and objectivity of work being performed by this agency.

Testimony developed during the hearings rather indicated a lack of practical purpose in a good portion of the economic research currently being performed. In addition, the Committee noted apparent duplication of effort along various lines of research that is being performed. Apparently, little or no recognition is being given to availability of applicable data already assembled by other Federal agencies. For example, it seemed there was little or no coordination with the Bureau of Outdoor Recreation in the compilation of recreation research.

In arriving at its recommendation for this appropriation item, the Committee also took into consideration increasing assistance being received by this activity from the Economic Development Administration.

LEWIS AND CLARK TRAIL COMMISSION

Appropriation, 1967	\$25,000
Estimate, 1968	35,000
Recommended, 1968	25,000
Comparison:	
Appropriation, 1967	-----
Estimate, 1968	-10,000

The Committee recommends an appropriation of \$25,000, a reduction of \$10,000 below the budget estimate, for operating expenses of the Lewis and Clark Trail Commission authorized by Public Law 88-630, as amended. This legislation provides for the establishment of a 28 member commission for a five-year period to advise on and coordinate activities of agencies and individuals interested in preserving and marking as much as possible of the route followed by Lewis and Clark in 1804-1806.

LIMITATIONS AND LEGISLATIVE PROVISIONS

The following limitations and legislative provisions not heretofore carried in connection with any appropriation bill are recommended:

On page 7, in connection with Bureau of Indian Affairs, construction:

Provided further, That \$450,000 shall be for assistance to the Tularosa School District No. 4, New Mexico, for construction of a junior-senior high school facility.

On page 16, in connection with Bureau of Mines, conservation and development of mineral resources:

of which not to exceed \$2,224,000 shall remain available until expended for the conduct of a tunneling technology program.

On page 25, in connection with National Park Service, management and protection:

Land for East Glacier Airport, Montana;

On page 37, in connection with Indian Health Activities:

of which \$350,000 shall be available for payments on account of the Menominee Indian people as authorized by section 1 of the Act of October 14, 1966 (80 Stat. 903).

On page 39, in connection with National Capital Planning Commission, salaries and expenses:

Provided, that none of the funds provided herein shall be used for foreign travel.

On page 39, in connection with National Capital Transportation Agency, salaries and expenses:

Not to exceed \$250,000 of the unobligated balance of the appropriation granted under, "Construction, Rail Rapid Transit System" shall be available during the current fiscal year for salaries and expenses.

On page 40, in connection with National Foundation on the Arts and the Humanities:

Provided further, That not to exceed three percent of the funds appropriated for the purposes of Section 5(c) and not to exceed three percent of the funds appropriated for the purposes of Section 7(c) shall be available for program development and evaluation.

On page 44, in connection with National Gallery of Art:

, alteration, improvement,

TRUST FUND RECEIPTS

(Not a charge against general budget revenues)

	Appropriation estimate, 1967	Appropriation estimate, 1968	Increase (+) or decrease (-)
Department of the Interior: ¹			
Deposits by individuals for surveying public lands-----	\$60, 000	\$60, 000	-----
Administration and protection of grazing districts-----	500, 000	500, 000	-----
Trust funds, Alaska townsites, Bureau of Land Management-----	25, 000	25, 000	-----
Indian moneys, proceeds of labor, agencies, school, etc-----	3, 000, 000	3, 000, 000	-----
Miscellaneous trust funds of Indian tribes-----	104, 438, 474	100, 954, 943	-\$3, 483, 531
Donations, National Park Service-----	900, 000	900, 000	-----
Gifts or bequests of personal property, National Parks-----	38, 300	38, 300	-----
Advances from District of Columbia, National Park Service-----	6, 996, 260	11, 048, 200	+4, 051, 940
Birthplace of Abraham Lincoln, preservation of, National Parks-----	2, 540	2, 540	-----
Jefferson National Expansion Memorial, Contributions-----		775, 000	+775, 000
Advances, authorized services, Geological Survey-----	2, 700, 000	2, 700, 000	-----
Contributed funds, Bureau of Mines-----	1, 500, 000	1, 500, 000	-----
Contributed funds, Bureau of Commercial Fisheries-----	844, 700	844, 700	-----
Inspection and grading of fishing products, Bureau of Commercial Fisheries-----	724, 300	785, 600	+61, 300
Contributed funds, Bureau of Sport Fisheries and Wildlife-----	87, 000	71, 000	-16, 000
Cooperation with foreign agencies, Office of Saline Water-----	6, 363, 000	7, 670, 000	+1, 307, 000
Total-----	128, 179, 574	130, 875, 283	+2, 695, 709
Department of Agriculture—Forest Service cooperative work-----	30, 000, 000	31, 000, 000	+1, 000, 000

Other agencies:			
National Capital Planning Commission: Contributed funds	102, 000		-102, 000
National Foundation on the Arts and the Humanities: Donations	2, 000, 000	2, 000, 000	
Smithsonian Institution:			
Canal Zone biological area fund	15, 000	15, 000	
National Collection of Fine Arts trust fund donations	50, 000		-50, 000
Contributions, Indian sanitation facilities	188, 000	260, 000	+72, 000
Total other agencies	2, 355, 000	2, 275, 000	-80, 000
Grand total	160, 534, 574	164, 150, 283	+3, 615, 709

¹ Exclusive of Bonneville Power Administration, Bureau of Reclamation, Southeastern Power Administration, Southwestern Power Administration, and Water Pollution Control Administration.

NOTE.—Amounts as estimated and shown in the January 1967 budget document for 1968. Subject to further revision.

UNIVERSITY MICROFILMS

PERMANENT APPROPRIATIONS

	Appropriation estimate, 1967	Appropriation estimate, 1968	Increase (+) or decrease (-)
Department of the Interior: ¹			
Payments to State and Local Governments:			
Leasing of grazing lands-----	\$1, 000	\$1, 000	-----
Payments to States (proceeds of sales)-----	241, 775	266, 000	+\$24, 225
Payments of royalties to Oklahoma-----	4, 130	10, 000	+5, 870
Payments to States (grazing fees)-----	2, 000	2, 000	-----
Payments to States from grazing receipts, public lands-----	637, 000	665, 000	+28, 000
Coos Bay Wagon Road grant lands, payments to Coos Bay and Douglas Counties, Oregon, in lieu of taxes-----	1, 012, 000	1, 125, 000	+113, 000
Oregon and California grant lands, payment to counties-----	20, 965, 264	23, 750, 000	+2, 784, 736
Mineral leasing, payment to States-----	48, 218, 000	49, 200, 000	+982, 000
Payment to counties, national grasslands, Bureau of Land Management-----	135, 000	142, 000	+7, 000
Claim and treaty obligations, Bureau of Indian Affairs-----	160, 500	160, 500	-----
Acquisition of lands and loans to Indians in Oklahoma, Act of June 26, 1936-----	10, 000	10, 000	-----
Education expenses, children of employees, Yellowstone National Park-----	91, 600	93, 550	+1, 950
Payments to State of Wyoming, in lieu of taxes on lands in Grand Teton National Park, National Park Service-----	23, 800	23, 800	-----
Internal Revenue collections for Virgin Islands, Office of Territories-----	11, 073, 732	10, 000, 000	-1, 073, 732
Payment to Alaska from Pribilof Islands receipts-----	300, 000	400, 000	+100, 000
Payment to counties under Migratory Bird Conservation Act-----	1, 536, 000	1, 536, 000	-----
Subtotal-----	84, 411, 801	87, 384, 850	+2, 973, 049
Receipts applied to Operations:			
Expenses, sale of timber, etc., on reclamation land-----	1, 000	1, 000	-----
Expenses, Public Land Administration Act-----	800, 000	800, 000	-----
Operation and maintenance revenue, Indian irrigation systems-----	3, 890, 000	3, 990, 000	+100, 000
Power revenues, Indian irrigation projects-----	2, 730, 000	2, 930, 000	+200, 000
Indian arts and crafts fund-----	200	200	-----
Operation, management, and maintenance and demolition of federally-acquired properties, Independence National Park, National Park Service-----	1, 950	-----	-1, 950
Payments from proceeds of sale of water, Geological Survey-----	1, 000	-----	-1, 000
Migratory Bird Conservation Fund-----	5, 000, 000	5, 000, 000	-----

Management of national wildlife refuges and enforcement activities.....	1, 435, 000	1, 389, 000	- 46, 000
Expenses incident to sale of refuge products.....	229, 000	275, 000	+ 46, 000
Subtotal.....	14, 088, 150	14, 385, 200	+ 297, 050
Mixed Receipts:			
Federal aid in wildlife restoration:			
Payments to States.....	23, 209, 604	19, 081, 400	- 4, 128, 204
Applied to operations.....	1, 134, 200	1, 118, 600	- 15, 600
Federal aid in fish restoration and management:			
Payments to States.....	7, 385, 518	7, 307, 400	- 78, 118
Applied to operations.....	508, 500	502, 600	- 5, 900
Subtotal.....	32, 237, 822	28, 010, 000	- 4, 227, 822
Total, Department of the Interior.....	130, 737, 773	129, 780, 050	- 957, 723
Department of Agriculture—Forest Service:			
Payments to States and local governments:			
Payments to States, national forests fund (25 percent fund).....	41, 942, 319	42, 900, 000	+ 957, 681
Payments to Minnesota (Cook, Lake, and St. Louis Counties).....	144, 815	145, 000	+ 185
Payments to counties, national grasslands.....	431, 250	431, 250	-----
Payments to school funds, Arizona and New Mexico.....	102, 931	105, 000	+ 2, 069
Subtotal.....	42, 621, 315	43, 581, 250	+ 959, 935
Receipts applied to operations:			
Expenses, brush disposal.....	10, 200, 000	10, 300, 000	+ 100, 000
Roads and trails for States (10 percent fund).....	16, 778, 480	17, 160, 000	+ 381, 520
Forest fire prevention (Smokey Bear).....	45, 000	45, 000	-----
Restoration of forest lands and improvements.....	25, 000	25, 000	-----
Subtotal.....	27, 048, 480	27, 530, 000	+ 481, 520
Total, Department of Agriculture—Forest Service.....	69, 669, 795	71, 111, 250	+ 1, 441, 455
Total, permanent appropriations.....	200, 407, 568	200, 891, 300	+ 483, 732

¹ Exclusive of Bonneville Power Administration, Bureau of Reclamation, Southeastern Power Administration, Southwestern Power Administration, and Water Pollution Control Administration.

NOTE.—Amounts as estimated and shown in the January 1967 budget document for 1968. Subject to further revision.

COMPARATIVE STATEMENT OF THE APPROPRIATIONS FOR FISCAL YEAR 1967, AND THE ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1968

Item	Appropriations, 1967	Budget estimates, 1968	Recommended in the bill for 1968	Bill compared with—	
				Appropriations, 1967	1968 estimate
TITLE I—DEPARTMENT OF THE INTERIOR					
PUBLIC LAND MANAGEMENT					
BUREAU OF LAND MANAGEMENT					
Management of lands and resources-----	¹ \$49, 655, 000	\$49, 573, 000	\$49, 013, 000	-\$642, 000	-\$560, 000
Construction and maintenance-----	3, 032, 000	4, 300, 000	3, 900, 000	+868, 000	-400, 000
Public lands development roads and trails (liquidation of contract authorization)-----	2, 000, 000	3, 000, 000	2, 600, 000	+600, 000	-400, 000
<i>Oregon and California grant lands (indefinite appropria- tion of receipts)</i> -----	(11, 875, 000)	(11, 625, 000)	(11, 625, 000)	(-250, 000)	-----
<i>Range improvements (indefinite appropriation of re- ceipts)</i> -----	(1, 474, 000)	(1, 582, 000)	(1, 582, 000)	(+108, 000)	-----
Total, Bureau of Land Management-----	54, 687, 000	56, 873, 000	55, 513, 000	+826, 000	-1, 360, 000
BUREAU OF INDIAN AFFAIRS					
Education and welfare services-----	² 116, 840, 300	129, 478, 000	126, 478, 000	+9, 637, 700	-3, 000, 000
Resources management-----	44, 086, 000	47, 608, 000	47, 200, 000	+3, 114, 000	-408, 000

Construction-----	56, 118, 000	40, 407, 000	40, 525, 000	-15, 593, 000	+118, 000
Road construction (liquidation of contract authorization)-----	16, 889, 000	19, 000, 000	18, 000, 000	+1, 111, 000	-1, 000, 000
Revolving fund for loans-----		450, 000	450, 000	+450, 000	-----
General administrative expenses-----	4, 623, 000	4, 627, 000	4, 627, 000	+4, 000	-----
Total, Bureau of Indian Affairs, exclusive of tribal funds-----	238, 556, 300	241, 570, 000	237, 280, 000	-1, 276, 300	-4, 290, 000
<i>Tribal funds</i> (not included in totals of this tabulation)-----	(3, 000, 000)	(3, 000, 000)	(3, 000, 000)	-----	-----
BUREAU OF OUTDOOR RECREATION					
Salaries and expenses-----	3, 910, 000	4, 240, 000	4, 140, 000	+230, 000	-100, 000
Land and water conservation:					
<i>(Indefinite appropriation of receipts)</i> -----	(110, 000, 000)	(110, 000, 000)	(110, 000, 000)	-----	-----
Advance appropriation-----		32, 000, 000	9, 500, 000	+9, 500, 000	-22, 500, 000
Total, Bureau of Outdoor Recreation-----	3, 910, 000	36, 240, 000	13, 640, 000	+9, 730, 000	-22, 600, 000
OFFICE OF TERRITORIES					
Administration of territories-----	10, 513, 000	15, 613, 000	15, 613, 000	+5, 100, 000	-----
Trust Territory of the Pacific Islands-----	17, 494, 000	17, 500, 000	17, 500, 000	+6, 000	-----
Total, Office of Territories-----	28, 007, 000	33, 113, 000	33, 113, 000	+5, 106, 000	-----
Total, Public Land Management-----	325, 160, 300	367, 796, 000	339, 546, 000	+14, 385, 700	-28, 250, 000

See footnotes at end of table, p. 61.

Comparative statement of the appropriations for fiscal year 1967, and the estimates and amounts recommended in the bill for fiscal year 1968—Continued

Item	Appropriations, 1967	Budget estimates, 1968	Recommended in the bill for 1968	Bill compared with—	
				Appropriations, 1967	1968 estimate
TITLE I—DEPARTMENT OF THE INTERIOR—Continued					
MINERAL RESOURCES					
GEOLOGICAL SURVEY					
Surveys, investigations, and research-----	\$80,032,000	\$88,199,000	\$85,499,000	+\$5,467,000	-\$2,700,000
BUREAU OF MINES					
Conservation and development of mineral resources---	34,740,000	39,825,000	38,180,000	+3,440,000	-1,645,000
Health and safety-----	9,590,000	10,821,000	10,721,000	+1,131,000	-100,000
Solid waste disposal-----	4,300,000	3,232,000	3,232,000	-1,068,000	-----
Appalachian region mining area restoration-----	7,000,000	800,000	-----	-7,000,000	-800,000
General administrative expenses-----	1,556,000	1,616,000	1,532,000	-24,000	-84,000
<i>Helium Fund</i>					
<i>Borrowing authorization</i> -----	(26,000,000)	(18,200,000)	(16,200,000)	(-9,800,000)	(-2,000,000)
<i>Annual limitation on contract authorization</i> -----	-----	(12,500,000)	-----	-----	(-12,500,000)
Total, Bureau of Mines-----	57,186,000	56,294,000	53,665,000	-3,521,000	-2,629,000

OFFICE OF COAL RESEARCH					
Salaries and expenses-----	8, 220, 000	9, 725, 000	9, 180, 000	+960, 000	-545, 000
OFFICE OF OIL AND GAS					
Salaries and expenses-----	722, 000	926, 000	740, 000	+18, 000	-186, 000
Total, Mineral Resources-----	146, 160, 000	155, 144, 000	149, 084, 000	+2, 924, 000	-6, 060, 000
FISH AND WILDLIFE AND PARKS					
BUREAU OF COMMERCIAL FISHERIES					
Management and investigations of resources-----	20, 701, 000	23, 835, 000	23, 194, 650	+2, 493, 650	-640, 350
Management and investigations of resources (<i>appropriation of receipts</i>)-----	(1, 000, 000)			(-1, 000, 000)	
Management and investigations of resources (special foreign currency program)-----	500, 000	100, 000	100, 000	-400, 000	
Construction-----	1, 245, 000	1, 380, 000	1, 730, 000	+485, 000	+350, 000
Construction of fishing vessels-----	3, 000, 000	6, 000, 000	6, 000, 000	+3, 000, 000	
Federal aid for commercial fisheries research and development-----	4, 710, 000	4, 714, 000	4, 714, 000	+4, 000	
Anadromous and Great Lakes fisheries conservation--	2, 675, 000	1, 678, 000	1, 678, 000	-997, 000	
<i>Administration of Pribilof Islands (indefinite appropriation of receipts)</i> -----	(2, 468, 000)	(2, 496, 000)	(2, 496, 000)	(+28, 000)	

See footnotes at end of table, p. 61.

Comparative statement of the appropriations for fiscal year 1967, and the estimates and amounts recommended in the bill for fiscal year 1968—Continued

Item	Appropriations, 1967	Budget estimates, 1968	Recommended in the bill for 1968	Bill compared with—	
				Appropriations, 1967	1968 estimate
TITLE I—DEPARTMENT OF THE INTERIOR—Continued					
FISH AND WILDLIFE AND PARKS—Continued					
BUREAU OF COMMERCIAL FISHERIES—continued					
General administrative expenses-----	\$739, 000	\$743, 000	\$693, 000	-\$46, 000	-\$50, 000
<i>Limitation on administrative expenses, Fisheries loan fund</i> -----	(309, 000)	(336, 000)	(336, 000)	(+27, 000)	-----
Total, Bureau of Commercial Fisheries -----	33, 570, 000	38, 450, 000	38, 109, 650	+4, 539, 650	-340, 350
BUREAU OF SPORT FISHERIES AND WILDLIFE					
Management and investigations of resources-----	38, 145, 800	43, 159, 000	43, 010, 000	+4, 864, 200	-149, 000
Construction-----	4 8, 618, 600	2, 568, 000	2, 568, 000	-6, 050, 600	-----
Migratory bird conservation account-----	6, 000, 000	7, 500, 000	7, 500, 000	+1, 500, 000	-----
Appalachian region fish and wildlife restoration projects-----	500, 000	400, 000	-----	-500, 000	-400, 000
Anadromous and Great Lakes fisheries conservation-----	2, 675, 000	1, 675, 000	1, 675, 000	-1, 000, 000	-----

General administrative expenses-----	1, 549, 000	1, 613, 000	1, 572, 000	+23, 000	-41, 000
Total, Bureau of Sport Fisheries and Wildlife--	57, 488, 400	56, 915, 000	56, 325, 000	-1, 163, 400	-590, 000
NATIONAL PARK SERVICE					
Management and protection-----	35, 932, 800	40, 822, 000	40, 442, 000	+4, 509, 200	-380, 000
Maintenance and rehabilitation of physical facilities---	26, 680, 000	29, 942, 000	29, 581, 000	+2, 901, 000	-361, 000
Construction-----	22, 894, 000	17, 579, 000	11, 197, 000	-11, 697, 000	-6, 382, 000
Parkway and road construction (liquidation of contract authorization)-----	30, 000, 000	38, 000, 000	38, 000, 000	+8, 000, 000	-----
Preservation of historic properties-----		¹² 2, 323, 000	1, 000, 000	+1, 000, 000	-1, 323, 000
General administrative expenses-----	2, 562, 000	2, 569, 000	2, 569, 000	+7, 000	-----
Total, National Park Service-----	118, 068, 800	131, 235, 000	122, 789, 000	+4, 720, 200	-8, 446, 000
Total, Fish and Wildlife and Parks-----	209, 127, 200	226, 600, 000	217, 223, 650	+8, 096, 450	-9, 376, 350
OFFICE OF SALINE WATER					
Salaries and expenses-----	27, 500, 000	20, 982, 000	⁵ 7, 500, 000	-20, 000, 000	-13, 482, 000
Operation and maintenance-----	2, 351, 000	2, 300, 000	2, 300, 000	-51, 000	-----
Total, Office of Saline Water-----	29, 851, 000	23, 282, 000	⁵ 9, 800, 000	-20, 051, 000	-13, 482, 000
OFFICE OF WATER RESOURCES RESEARCH					
Salaries and expenses-----	6, 894, 000	12, 700, 000	11, 130, 000	+4, 236, 000	-1, 570, 000
OFFICE OF THE SOLICITOR					
Salaries and expenses-----	4, 704, 000	5, 130, 000	5, 100, 000	+396, 000	-30, 000

See footnotes at end of table, p. 61.

Comparative statement of the appropriations for fiscal year 1967, and the estimates and amounts recommended in the bill for fiscal year 1968—Continued

Item	Appropriations, 1967	Budget estimates, 1968	Recommended in the bill for 1968	Bill compared with—	
				Appropriations, 1967	1968 estimate
TITLE I—DEPARTMENT OF THE INTERIOR—					
Continued					
OFFICE OF THE SECRETARY					
Salaries and expenses-----	\$4,998,900	\$7,570,000	\$6,776,500	+\$1,777,600	-\$793,500
Total, direct appropriations-----	726,895,400	798,222,000	738,660,150	+11,764,750	-59,561,850
Total, appropriations of earmarked receipts-----	126,817,000	125,703,000	125,703,000	-1,114,000	-----
Total, borrowing authorization-----	26,000,000	18,200,000	16,200,000	-9,800,000	-2,000,000
Total, annual contract authority-----	-----	12,500,000	-----	-----	-12,500,000
Total, title I, Department of the Interior-----	879,712,400	954,625,000	880,563,150	+850,750	-74,061,850
TITLE II—RELATED AGENCIES					
DEPARTMENT OF AGRICULTURE					
FOREST SERVICE					
Forest protection and utilization:					
Forest land management-----	⁶ 176,150,000	186,238,000	185,063,000	+8,913,000	-1,175,000
Forest research-----	37,821,000	40,032,000	40,180,000	+2,359,000	+148,000

State and private forestry cooperation-----	7 18,097,000	18,251,000	18,251,000	+154,000	-----
Total, forest protection and utilization-----	232,068,000	244,521,000	243,494,000	+11,426,000	-1,027,000
Forest roads and trails (liquidation of contract authorization)-----	101,230,000	110,500,000	110,000,000	+8,770,000	-500,000
Acquisition of lands for national forests:					
Uinta National Forest-----	300,000	-----	-----	-300,000	-----
Special acts (appropriation of receipts)-----	(80,000)	(80,000)	(80,000)	-----	-----
Cooperative range improvements (appropriation of receipts)-----	(700,000)	(700,000)	(700,000)	-----	-----
Assistance to States for tree planting-----	1,000,000	1,000,000	1,000,000	-----	-----
Total, definite appropriations-----	334,598,000	356,021,000	354,494,000	+19,896,000	-1,527,000
Total, appropriation of receipts-----	780,000	780,000	780,000	-----	-----
Total, Forest Service, Department of Agriculture-----	335,378,000	356,801,000	355,274,000	+19,896,000	-1,527,000
FEDERAL COAL MINE SAFETY BOARD OF REVIEW					
Salaries and expenses-----	* 178,400	162,000	162,000	-16,400	-----
COMMISSION OF FINE ARTS					
Salaries and expenses-----	115,000	115,000	115,000	-----	-----

See footnotes at end of table, p. 61.

Comparative statement of the appropriations for fiscal year 1967, and the estimates and amounts recommended in the bill for fiscal year 1968—Continued

Item	Appropriations, 1967	Budget estimates, 1968	Recommended in the bill for 1968	Bill compared with—	
				Appropriations, 1967	1968 estimate
TITLE II—RELATED AGENCIES—Continued					
DEPARTMENT OF HEALTH EDUCATION, AND WELFARE					
PUBLIC HEALTH SERVICE					
Indian health activities-----	\$73, 671, 000	\$82, 133, 000	\$82, 000, 000	+\$8, 329, 000	-\$133, 000
Construction of Indian health facilities-----	⁹ 14, 489, 000	22, 211, 000	14, 733, 000	+244, 000	-7, 478, 000
Total, Public Health Service-----	88, 160, 000	104, 344, 000	96, 733, 000	+8, 573, 000	-7, 611, 000
OFFICE OF EDUCATION					
Arts and humanities educational activities-----	1, 000, 000	1, 000, 000	1, 000, 000	-----	-----
Total, Health, Education, and Welfare-----	89, 160, 000	105, 344, 000	97, 733, 000	+8, 573, 000	-7, 611, 000
INDIAN CLAIMS COMMISSION					
Salaries and expenses-----	382, 000	500, 000	500, 000	+118, 000	-----
NATIONAL CAPITAL PLANNING COMMISSION					
Salaries and expenses-----	1, 005, 000	1, 100, 000	995, 000	-10, 000	-105, 000
NATIONAL CAPITAL TRANSPORTATION AGENCY					
Salaries and expenses-----	1, 400, 000	(¹⁰)	(¹³)	-1, 400, 000	-----

Construction, rail rapid transit system-----	9, 055, 000			-9, 055, 000	
Total, National Capital Transportation Agency-----	10, 455, 000	(10)	(13)	-10, 455, 000	
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES					
Salaries and expenses-----	1, 000, 000	1, 620, 000	1, 200, 000	+200, 000	-420, 000
Endowment for the arts-----	6, 000, 000	8, 750, 000	7, 000, 000	+1, 000, 000	-1, 750, 000
Endowment for the humanities-----	2, 000, 000	6, 000, 000	3, 500, 000	+1, 500, 000	-2, 500, 000
Total, National Foundation on the Arts and the Humanities-----	9, 000, 000	16, 370, 000	11, 700, 000	+2, 700, 000	-4, 670, 000
PUBLIC LAND LAW REVIEW COMMISSION					
Salaries and expenses-----	907, 000	860, 000	860, 000	-47, 000	
SMITHSONIAN INSTITUTION					
Salaries and expenses-----	22, 523, 000	25, 100, 000	23, 790, 000	+1, 267, 000	-1, 310, 000
Museum programs and related research (special foreign currency program)-----	2, 316, 000	6, 100, 000	3, 000, 000	+684, 000	-3, 100, 000
Construction and improvements, National Zoological Park-----	1, 589, 000	485, 000	400, 000	-1, 189, 000	-85, 000
Restoration and renovation of buildings-----	2, 300, 000	1, 353, 000	1, 100, 000	-1, 200, 000	-253, 000
Construction-----		803, 000	803, 000	+803, 000	
Salaries and expenses, National Gallery of Art-----	2, 718, 000	3, 085, 000	3, 000, 000	+282, 000	-85, 000
Total, Smithsonian Institution-----	31, 446, 000	36, 926, 000	32, 093, 000	+647, 000	-4, 833, 000

See footnotes at end of table, p. 61.

Comparative statement of the appropriations for fiscal year 1967, and the estimates and amounts recommended in the bill for fiscal year 1968—Continued

Item	Appropriations, 1967	Budget estimates, 1968	Recommended in the bill for 1968	Bill compared with—	
				Appropriations, 1967	1968 estimate
TITLE II—RELATED AGENCIES—Continued					
EXECUTIVE OFFICE OF THE PRESIDENT					
National Council on Marine Resources and Engineering Development, and Commission on Marine Science, Engineering, and Resources-----	11 \$1, 100, 000	\$1, 330, 000	\$1, 300, 000	+\$200, 000	-\$30, 000
FEDERAL DEVELOPMENT PLANNING COMMITTEES FOR ALASKA					
Salaries and expenses-----	190, 000	325, 000	190, 000	-----	- 135, 000
HISTORICAL AND MEMORIAL COMMISSIONS					
LEWIS AND CLARK TRAIL COMMISSION					
Salaries and expenses-----	25, 000	35, 000	25, 000	-----	- 10, 000
CORREGIDOR-BATAAN MEMORIAL COMMISSION					
Salaries and expenses-----	25, 000	-----	-----	-25, 000	-----

Franklin Delano Roosevelt Memorial Commission	80,000			-80,000	
Total, direct appropriations	478,666,400	519,088,000	500,167,000	+21,500,600	-18,921,000
Total, appropriation of earmarked receipts	780,000	780,000	780,000		
Total, title II, related agencies	479,446,400	519,868,000	500,947,000	+21,500,600	-18,921,000
Grand total	1,359,158,800	1,474,493,000	1,381,510,150	+22,351,350	-92,982,850
Consisting of:					
Direct appropriations	1,205,561,800	1,317,310,000	1,238,827,150	+33,265,350	-78,482,850
Appropriation of receipts	127,597,000	126,483,000	126,483,000	-1,114,000	
Borrowing authorization	26,000,000	18,200,000	16,200,000	-9,800,000	-2,000,000
Annual contract authority		12,500,000			-12,500,000

¹ Includes \$800,000 in Supplemental Appropriation Act, 1967.

² Includes \$2,150,000 in Supplemental Appropriation Act, 1967.

³ Includes \$200,000 in Supplemental Appropriation Act, 1967.

⁴ Includes \$1,500,000 in Supplemental Appropriation Act, 1967 and in addition \$917,527 reappropriated in 1967 Appropriation Act.

⁵ Passed over without prejudice pending enactment of authorizing legislation.

⁶ Includes \$2,300,000 in Supplemental Appropriation Act, 1967.

⁷ Includes \$200,000 in Supplemental Appropriation Act, 1967.

⁸ Includes \$117,000 in Supplemental Appropriation Act, 1967.

⁹ Includes \$1,025,000 in Supplemental Appropriation Act, 1967.

¹⁰ Proposes reappropriation of 1967 unobligated balance not to exceed \$400,000.

¹¹ Appropriated in Supplemental Appropriation Act, 1967.

¹² Includes \$323,000 for activities previously carried under "Management and Protection, National Park Service".

¹³ Provides for transfer of \$250,000 from "Construction, Rail Rapid Transit System".

SMITHSONIAN INSTITUTION LIBRARIES



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