

SIE p. 27, 29

92D CONGRESS }
2d Session }

HOUSE OF REPRESENTATIVES

{ REPORT
No. 92-1015 }

NCA p. 80
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SECOND SUPPLEMENTAL APPROPRIATION BILL, 1972

APRIL 24, 1972.—Committed to the Committee on the Whole House on the State of the Union and ordered to be printed

Mr. MAHON, from the Committee on Appropriations, submitted the following

REPORT

[To accompany H.R. 14582]

The Committee on Appropriations submits the following report in explanation of the accompanying bill making supplemental appropriations for the fiscal year ending June 30, 1972, and for other purposes.

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SUMMARY OF THE BILL

The bill funds various general program supplementals and increased costs related to recent Federal pay raises ordered pursuant to law for which specific appropriation action has not heretofore been taken, and it includes a title with the usual general provisions.

The estimates on which it is based are included in House Documents 92-216; 92-267; 92-269; 92-271; 92-272; and 92-274.

A brief discussion of the over-all bill totals follows. Details concerning the committee recommendations are covered in the various titles and chapters of this report, which are arranged in the order of the bill itself.

GRAND TOTAL OF THE BILL

The grand total of new budget (obligational) authority recommended in the bill is \$4,124,123,358, a reduction of \$651,138,119 from the \$4,775,261,477 requested.

The committee also recommends transfers of \$98,645,959 between appropriations, increases in limitations on administrative and non-administrative expenses amounting to \$44,697,000 and appropriations of \$33,000,000 to liquidate contract authority. Authorizations to transfer between appropriation accounts have the effect of reducing the need for appropriating new budget (obligational) authority; most of these have to do with absorption of pay act costs.

The amounts included in the bill are well below the 1972 supplemental provisions anticipated in the 1973 budget submitted in January.

About 84% of the new budget obligational authority total in the bill is for items that are virtually uncontrollable at this point. It includes \$2,385,990,848 to cover costs of previously authorized Federal pay increases. About \$1.1 billion is also included for mandatory payments under the following programs:

- Grants to States for public assistance,
- Federal workmen's compensation benefits,
- Civil Service Retirement and Disability Fund,
- Retired pay, Defense

Other items in the bill include \$95,000,000 for the Neighborhood Youth Corps summer program and \$70,000,000 for the Disaster Relief Fund.

OUTLAY REDUCTION

The committee estimates that the reduction of \$651,138,119 in new budget (obligational) authority and its actions on requested transfers will have the effect of reducing budgeted outlays for 1972 by approximately \$260,000,000 from amounts estimated for the items considered in connection with the bill.

TABULAR SUMMARY

The following table summarizes the revised budget requests and the amounts in the bill by titles and chapters:

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL

SUMMARY

Report page No.	Chapter No.		Budget estimates	Recommended in bill	Bill compared with estimates
		TITLE I—GENERAL SUPPLEMENTALS			
6	I	Agriculture—Environmental and Consumer Protection:			
		New budget (obligational authority)-----	\$4, 604, 000	\$4, 604, 000	-----
		<i>By transfer</i> -----	(1, 061, 000)	(1, 061, 000)	-----
8	II	Defense-----	154, 312, 000	154, 312, 000	-----
11	III	District of Columbia:			
		Federal funds: New budget (obligational) authority----	7, 000, 000	3, 000, 000	-\$4, 000, 000
		<i>District of Columbia funds:</i>			
		New budget (obligational) authority-----	(91, 246, 000)	(76, 928, 000)	(-14, 318, 000)
18	IV	Foreign Operations-----	320, 320, 000	320, 000	-320, 000, 000
21	V	Housing and Urban Development, Space, Science, and Veterans:			
		New budget (obligational) authority-----	40, 645, 000	40, 645, 000	-----
		<i>By transfer</i> -----	(1, 924, 000)	(1, 924, 000)	-----

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**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

SUMMARY—Continued

Report page No.	Chapter No.		Budget estimates	Recommended in bill	Bill compared with estimates
		TITLE I—GENERAL SUPPLEMENTALS—Con.			
24	VI	Interior and Related Agencies:			
		New budget (obligational) authority-----	\$174, 626, 000	\$130, 816, 000	—\$43, 810, 000
		<i>By transfer</i> -----	(1, 340, 000)	-----	(-1, 340, 000)
		<i>Appropriation to liquidate contract authority</i> -----	(13, 000, 000)	(13, 000, 000)	-----
31	VII	Labor, and Health, Education, and Welfare:			
		New budget (obligational) authority-----	978, 901, 000	978, 901, 000	-----
		<i>By transfer</i> -----	(573, 000)	(573, 000)	-----
		<i>Limitations on administrative and nonadministrative expenses</i> -----	(20, 420, 000)	(20, 420, 000)	-----
36	VIII	Legislative Branch-----	1, 721, 000	1, 721, 000	-----
38	IX	State, Justice, Commerce, and Judiciary:			
		New budget (obligational authority)-----	95, 377, 529	90, 336, 110	—5, 041, 419
		<i>By transfer</i> -----	(582, 000)	(582, 000)	-----

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X

Transportation

New budget (obligational) authority-----	173, 500, 000	171, 140, 000	-2, 360, 000
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<i>Appropriation to liquidate contract authority-----</i>	<i>(20, 000, 000)</i>	<i>(20, 000, 000)</i>	-----
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XI

Treasury, Postal Service, and General Government-----	189, 101, 400	162, 337, 400	-26, 764, 000
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Total, title I—General supplementals:

New budget (obligational) authority-----	2, 140, 107, 929	1, 738, 132, 510	-401, 975, 419
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<i>By transfer-----</i>	<i>(5, 480, 000)</i>	<i>(4, 140, 000)</i>	<i>(-1, 340, 000)</i>
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<i>Limitation on administrative and nonadministrative expenses-----</i>	<i>(20, 420, 000)</i>	<i>(20, 420, 000)</i>	-----
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<i>Appropriations to liquidate contract authority--</i>	<i>(33, 000, 000)</i>	<i>(33, 000, 000)</i>	-----
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TITLE II—INCREASED PAY COSTS

New budget (obligational) authority-----	2, 635, 153, 548	2, 385, 990, 848	-249, 162, 700
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<i>By transfer-----</i>	<i>(47, 496, 959)</i>	<i>(94, 505, 959)</i>	<i>(+47, 009, 000)</i>
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<i>Limitations on administrative and nonadministrative expenses--</i>	<i>(24, 277, 000)</i>	<i>(24, 277, 000)</i>	-----
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GRAND TOTAL—TITLES I AND II

New budget (obligational) authority-----	4, 775, 261, 477	4, 124, 123, 358	-651, 138, 119
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<i>By transfer-----</i>	<i>(52, 976, 959)</i>	<i>(98, 645, 959)</i>	<i>(+45, 669, 000)</i>
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<i>Limitations on administrative and nonadministrative expenses--</i>	<i>(44, 697, 000)</i>	<i>(44, 697, 000)</i>	-----
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<i>Appropriations to liquidate contract authority-----</i>	<i>(33, 000, 000)</i>	<i>(33, 000, 000)</i>	-----
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TITLE I—GENERAL SUPPLEMENTALS

CHAPTER I

SUBCOMMITTEE ON DEPARTMENT OF AGRICULTURE—
ENVIRONMENTAL AND CONSUMER PROTECTION**JAMIE L. WHITTEN, Mississippi, *Chairman***WILLIAM H. NATCHER, Kentucky
W. R. HULL, JR., Missouri
GEORGE E. SHIPLEY, Illinois
FRANK E. EVANS, ColoradoMARK ANDREWS, North Dakota
ROBERT H. MICHEL, Illinois
WILLIAM J. SCHERLE, Iowa

DEPARTMENT OF AGRICULTURE

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

DAIRY AND BEEKEEPER INDEMNITY PROGRAM

The Agriculture Act of 1970 provides that beekeepers who, through no fault of their own, suffered losses to their colonies because of the use of registered pesticides may receive indemnification for the net losses sustained. The law also provided for retroactive claims to January 1, 1967.

The Committee recommends the addition of \$5,000,000 to the fund established to reimburse beekeepers for these losses and calls on the Department to require full and proper documentation of the cause and extent of such losses. Provision should be made to examine the qualifications of those on whose opinion claims against the Government are being paid.

CONSUMER AND MARKETING SERVICE

CONSUMER PROTECTIVE, MARKETING, AND REGULATORY PROGRAMS

The Committee recommends an additional \$665,000, the amount requested, for the Consumer Protective, Marketing, and Regulatory Programs for health benefits costs. This supplementary appropriation is necessary to replace in part the \$2 million transferred to the Office of the President for Economic Stabilization Activities earlier this year.

DEPARTMENT OF HEALTH, EDUCATION,
AND WELFARE

FOOD AND DRUG ADMINISTRATION

BUILDINGS AND FACILITIES

No supplemental funds are requested by the Food and Drug Administration in the bill before us. However, an extensive study of the Food and Drug Administration by the Survey and Investigations Staff of the Appropriations Committee was begun in early September at the request of the Committee. An additional study was then made by the General Accounting Office. Many problems were disclosed. Among other things revealed on a spot check basis was the fact that about 40 percent of food processing plants were insanitary and further that inspections which disclose such conditions average about 5 to 7 years apart, notwithstanding an increase of 15 percent in the appropriations for this agency for the current year.

These facts were confirmed in hearings before the Committee on the 1973 budget. It was also developed that \$21.5 million in monies appropriated from 1964 to 1968 for construction of field laboratories is presently available and, \$8,000,000 of which in the opinion of the Committee, can best be used to proceed immediately to meet pressing problems. New laboratories may be needed, however, no survey has been made and facilities begun now would not be available in less than three years.

It is the opinion of the Committee that with the critical inspectional problems immediate action is required now. Accordingly, the Committee has written language authorizing that \$8 million of unused funds in the buildings and facilities account be used now primarily for inspectional activities.

The Committee has also approved the use of such amounts as may be necessary of the \$8 million for the renovation and equipping of existing vacant or underutilized facilities to provide additional laboratory capability immediately.

This action does not preclude the future funding for laboratories previously authorized, but conditions have changed considerably since these funds were originally approved. The Committee expects the Agency, in view of the present need for immediate action, to arrange for the use of existing underutilized laboratories, including laboratories of other Federal agencies, which could become operational much more quickly than new construction.

While the Committee has made these increased inspectional funds available until expended, it will expect the inspectors to be hired as quickly as is prudently possible.

Approval of this supplemental will have no effect on the overall budget totals since it is a reprogramming of funds already appropriated.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

TITLE I

H. Doc. No.	Department or activity	Budget estimates	Recommended in the bill	Bill compared with estimates
	CHAPTER I			
	DEPARTMENT OF AGRICULTURE			
	AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
92-216	Dairy and beekeeper indemnity programs-----	\$3, 939, 000	\$3, 939, 000	-----
	<i>By transfer</i> -----	(1, 061, 000)	(1, 061, 000)	-----
	CONSUMER AND MARKETING SERVICE			
92-267	Consumer protective, marketing, and regulatory programs-----	665, 000	665, 000	-----
	DEPARTMENT OF HEALTH, EDUCATION AND WELFARE			
	FOOD AND DRUG ADMINISTRATION			
	Buildings and facilities-----		¹ Language	-----
	Total, Chapter I:			
	New budget (obligational) authority-----	4, 604, 000	4, 604, 000	-----
	<i>By transfer</i> -----	(1, 061, 000)	(1, 061, 000)	-----

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¹ Bill language directs use of existing funds for additional food and drug inspections and related activities.

CHAPTER II

SUBCOMMITTEE ON DEPARTMENT OF DEFENSE

GEORGE H. MAHON, Texas, *Chairman*

ROBERT L. F. SIKES, Florida	WILLIAM E. MINSHALL, Ohio
JAMIE L. WHITTEN, Mississippi	JOHN J. RHODES, Arizona
DANIEL J. FLOOD, Pennsylvania	GLENN R. DAVIS, Wisconsin
JOSEPH P. ADDABBO, New York	LOUIS C. WYMAN, New Hampshire
JOHN J. McFALL, California	
JOHN J. FLYNT, Jr., Georgia	

DEPARTMENT OF DEFENSE—MILITARY

The Committee recommends appropriations totaling \$154,312,000 for Retired Pay, Defense, in Title I of the accompanying bill. The requirement for additional funds results from mandatory cost-of-living increases which are tied to increases in the consumer price index. No reduction is recommended in this request. However, the latest estimates of the total number of retirees to receive this increase for the full fiscal year were not available at the time the request was considered and some savings may be available. If these savings do materialize, they can be deleted at a later stage of consideration of the bill. In any event, they cannot be used for other purposes and will lapse at the end of the fiscal year if not required. The resulting expenditures are estimated at about \$138,880,000.

INCREASED PAY COSTS

The Committee considered estimates totaling \$2,484,845,000 for pay increase supplementals included under title II of the bill. Of the total amount requested, \$2,241,520,000 is recommended for appropriation, a reduction of \$243,325,000, of which \$43,500,000 is offset by transfer authority.

In the "Military Personnel" and "Operation and Maintenance" accounts, the reductions recommended are principally related to shortfalls in anticipated military personnel strengths and to recomputations based on the most recent actual personnel strengths and obligation rates.

No reductions were made in the "Operation and Maintenance, Navy" and "Operation and Maintenance, Air Force" requests even though the shortfalls in military personnel and adjustments in operating programs which have been reported to date would justify some reductions. In view of the recent acceleration of activity in the War in Southeast Asia, it is anticipated that additional sums may be required in these appropriations in Fiscal Year 1972. When such requirements are presented, either as supplemental requests or as reprogramming requests, the Committee will use the savings available from shortfalls in personnel and operations to offset, in part, such requests.

With respect to the requests for "Research, Development, Test, and Evaluation" funds, the Committee directs that the pay increase requirements be absorbed within existing available appropriations. Until last year, this was the standard practice in these appropriations in which civilian personnel costs are a relatively small part of the total appropriation. Existing unobligated balances in Fiscal Year 1971 and prior year appropriations, which will expire at the end of June, 1972, and the anticipated overall unobligated balances are adequate to provide the funds required.

The resulting expenditures under Title II, Pay Increase Costs, are estimated at about \$2,130,000,000.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

TITLE I

H. Doc. No.	Department or activity	Budget estimates	Recommended in the bill	Bill compared with estimates
	CHAPTER II DEPARTMENT OF DEFENSE—MILITARY RETIRED MILITARY PERSONNEL			
92-216 and 92-267	Retired pay, Defense, new budget (obligational) authority-----	\$154, 312, 000	\$154, 312, 000	-----

CHAPTER III

SUBCOMMITTEE ON DISTRICT OF COLUMBIA

WILLIAM H. NATCHER, Kentucky, *Chairman*

ROBERT N. GIAIMO, Connecticut
 DAVID PRYOR, Arkansas
 DAVID R. OBEY, Wisconsin
 LOUIS STOKES, Ohio
 K. GUNN MCKAY, Utah

GLENN R. DAVIS, Wisconsin
 WILLIAM J. SCHERLE, Iowa
 ROBERT C. McEWEN, New York
 JOHN T. MYERS, Indiana

DISTRICT OF COLUMBIA

SUMMARY

The Committee recommends a total of \$7,654,000 in Federal funds and \$84,207,000 in District of Columbia funds, of which \$3,000,000 in Federal funds and \$76,928,000 in District funds are included in this chapter. The remaining amounts are related to increased pay costs and are included in title II. The following tabulation summarizes the total allowances by general category and location in the bill:

	Chapter III (program items)	Title II (increased pay costs)	Total
Federal funds: Additional Federal payment.....	\$3,000,000	\$4,654,000	\$7,654,000
District of Columbia funds:			
Operating expenses.....	6,973,000	7,279,000	14,252,000
Capital outlay.....	69,955,000		69,955,000
Total recommended.....	76,928,000	7,279,000	84,207,000

The supplemental estimates submitted in House Document No. 92-271 for program items totaled \$11,654,000 in Federal funds and \$91,246,000 in District funds. The Federal fund request included an additional Federal payment of \$4,654,000 to finance in part the increased pay costs. The Committee has transferred that portion of the request, along with its recommendations relating to pay costs, to title II. The estimates for additional District of Columbia funds to meet these pay costs, totaling \$7,279,000, were contained in House Document No. 92-267.

The proposed reductions, all of which relate to program items, total \$4,000,000 in Federal funds and \$14,318,000 in District funds.

FEDERAL FUNDS

FEDERAL PAYMENT

The Committee is recommending a total additional Federal payment of \$7,654,000 for fiscal year 1972 payable to the general fund. A summary of the requests and recommendations, including their relationship to the authorizations in the District of Columbia Revenue Act of 1971 follows:

	Regular	Pay	Total
Authorization for 1972.....	\$173,000,000	\$6,000,000	\$179,000,000
Appropriated to date.....	166,000,000		166,000,000
Supplemental request.....	7,000,000	4,654,000	11,654,000
Recommended in bill.....	3,000,000	4,654,000	7,654,000
Total available for 1972.....	169,000,000	4,654,000	173,654,000

As shown above, the Committee has reduced the regular Federal payment request \$4,000,000. The revised financial plan of the District of Columbia government for 1972, including the supplemental requests, projected a closing cash balance of \$4,326,000 in the general fund that would carry forward into the next fiscal year as a revenue in balancing the pending 1973 budget. The Committee does not concur in this proposal and has accordingly reduced the request for an additional payment from \$7,000,000 to \$3,000,000. This allowance, along with revenue from local tax collections, will finance the recommendations in the bill and provide an estimated closing balance of \$389,000 in the general fund at the end of the fiscal year. A revised financial plan for 1972 based on the Committee's recommendations follows:

FINANCIAL PLAN—ALL FUNDS (INCLUDING SUPPLEMENTAL RECOMMENDED IN THE BILL) FISCAL YEAR 1972

[In thousands]

	General Fund	Highway Fund	Water Fund	Sanitary Sewage Works Fund	Metropolitan Area Sanitary Works Fund	Total all Funds
GENERAL OPERATING EXPENSES ¹						
Estimated funds available:						
Opening cash balance.....	\$4,864	\$1,136	\$479	\$1,130	\$86	\$7,695
Revenues:						
Collections from current sources..	457,550	29,450	10,381	9,480	80	506,941
Federal payment appropriated.....	166,000		2,572	1,514		170,086
Increase in Federal payment recommended in bill.....	7,654					7,654
Estimated funds available.....	636,068	30,586	13,432	12,124	166	692,376
Estimated funds required:						
Opening accounts payable.....	54,909	938	1,614	700	96	58,257
Appropriated budget.....	626,092	25,026	13,284	12,160	73	676,635
Budget supplemental recommended in bill.....	12,592	1,181	282	196	1	14,252
Closing accounts payable.....	-57,914	-2,315	-1,758	-1,125	-6	-63,118
Total estimated funds required..	635,679	24,830	13,422	11,931	164	686,026
Estimated closing cash balance..	389	5,756	10	193	2	6,350

¹ Excludes capital outlay (construction) programs as financed by Federal loans. Debt service is, however, included in these projections.

DISTRICT OF COLUMBIA FUNDS

OPERATING EXPENSES

GENERAL OPERATING EXPENSES

A total of \$2,040,000 is recommended for the three items requested under this heading.

Unemployment Compensation program.—Included is \$1,400,000 for this program. Recent legislation increased the amount of the payments as well as extending the benefit period under certain circumstances. The actual number of claims during the first and second

quarter of 1972 have exceeded the estimated number on which the initial appropriation was based. Approval of this request will provide a total of \$2,445,000 for the payment of claims in 1972.

Employees' Disability Compensation program.—The Committee has approved \$600,000 for this program which will provide a total of \$1,980,000 for the current fiscal year. The additional amount is to meet both an increase in the number of compensation cases and the effect of the recent pay increases inasmuch as the rate of compensation is based on the individual's salary at the time of injury.

Board of Elections.—Approval has been given to the \$40,000 requested to cover the cost of the runoff election for the Board of Education. With this allowance, appropriations for 1972 for the Board of Elections will total \$450,100.

PUBLIC SAFETY

The Committee has approved \$2,602,000 for the three agencies requesting supplemental appropriations under this heading. The requests totaled \$2,665,000 and proposed the authorization of 307 new permanent positions—129 for the Courts and 178 for the Department of Corrections. In the opinion of the Committee these positions should not be established in a supplemental appropriation bill. Consideration can be given to their establishment during the hearings on the pending budget for fiscal year 1973. There is no objection to the creation of temporary positions within the limits of the funding allowed.

Fire Department.—The sum of \$400,000 has been recommended to meet increased retirement costs. These higher costs are associated with new provisions in Public Laws 91-509 and 91-532, particularly those relating to cost-of-living increases; the first of these provisions was not reflected until after the 1972 budget was transmitted to Congress. The department has also experienced a higher rate of retirement than was anticipated when the regular 1972 budget was prepared last year. With the inclusion of this supplemental a total of \$9,359,600 will be available for firemen's pensions in fiscal year 1972.

District of Columbia Courts.—The Committee has approved \$248,200 of the \$310,500 requested for further implementation of court reorganization as authorized by the Court Reform and Criminal Procedures Act. While no request was made for funding, authorization was requested for the establishment of 129 new permanent positions. The Committee was advised that the personnel costs for these positions would be absorbed within available funds, for the remainder of 1972, but that \$310,500 would be required for the purchase of necessary supplies and equipment. As stated above, the Committee does not feel new positions should be authorized in a supplemental bill. Temporary positions can be established within available funding and further consideration can be given to the authorization of permanent positions during the hearings on the pending 1973 budget. The Committee questions the need for all the positions proposed and has reduced the requests for supplies and materials \$62,300. This reduction applies in all areas except the request for supplies and materials for the new judges and staff for the Superior Court—the full request of \$123,600 has been approved.

Department of Corrections.—A total of \$1,954,000 is recommended for the four items requested for this department.

The Committee has approved the \$471,000 requested for operation of the new Youth Center (No. 2), but has deferred action on the establishment of 178 new permanent positions. Temporary positions can be created as required and further consideration will be given to authorizing permanent positions in connection with the regular 1973 budget. The Committee was advised that the request proposed one-month's salary for the positions and that other necessary expenditures would also be phased in. This center will house 275 inmates and is a part of a program expansion in response to the court order requiring that additional capacity be provided for individuals sentenced under the Youth Corrections Act.

The bill includes an increase of \$633,000 over the \$2.4 million currently available for the direct care of inmates in the several institutions of the Department of Corrections. This amount is to provide funding for 800 inmates above the 3,000 provided for in the regular 1972 bill for food, clothing, medicine and other minor costs.

An increase of \$250,000 is also recommended for the support of prisoners in Federal institutions. An allocation of \$800,000 was provided for this purpose in the regular bill. Department of Corrections officials advised that the cost of this program for the first two quarters of the current year totals \$510,000 and that based on this actual cost and an anticipated growth in the number of prisoners to be housed in Federal institutions for the remainder of the year, the total of \$1,050,000 will be required.

The sum of \$600,000 was requested for the Community Correctional Centers (half-way house program). The Committee recommends approval of this amount which will provide approximately \$3.4 million for the continued operation of ten half-way houses, with an average daily population of 350, during fiscal year 1972.

HUMAN RESOURCES

St. Elizabeths Hospital.—The Committee recommends approval of the \$1,200,000 requested to reimburse St. Elizabeths Hospital for the care of District of Columbia patients. It was testified that this amount will restore the budget base, which was reduced in conference on the regular bill, to the level needed to meet payments for the care of an estimated 2,755 patients during fiscal year 1972. Including this allowance, a total of \$22,172,200 will be available for the year.

HIGHWAYS AND TRAFFIC

The Committee recommends approval of the \$1,041,000 requested by the Department of Highways and Traffic.

The major portion of this allowance, \$890,000 which is payable from the highway fund, is to cover the additional costs of electrical energy and related expenses of street lighting due to the PEPCO rate increase approved by the Public Service Commission. It also covers unanticipated street lighting costs of the District's growing program of installing high intensity sodium vapor street lights.

Also included in this allowance is \$151,000 for the purchase of 21 buses for handicapped children. These buses will be used for ne

special education programs approved in the regular 1972 Public Schools budget. The Committee was advised that in order for the buses to be available to the schools by September, or very shortly thereafter for the fall term, they must be ordered by April 1972. Language is included in the bill authorizing the purchase of the buses as is required by law.

SETTLEMENT OF CLAIMS AND SUITS

The Committee recommends approval of the \$90,000 requested for the payment of property damage claims in excess of \$500 and of personal injury claims in excess of \$1,000 approved by the Commissioner. A listing of the individual claims appears on pages 811-816 of the printed hearings. A total of \$795,353.52 was claimed. Settlement of these claims totals \$89,612.08.

CAPITAL OUTLAY

A total of \$69,955,000 is recommended for seven construction projects. The supplemental requests totaled \$84,210,000 for eleven projects. A summary of the requests and allowances by project follows:

Project title	Requested	Recommended
Public schools:		
Anacostia Senior High School Addition.....	\$100,000	\$100,000
Ft. Lincoln Junior and Senior High School (Ft. Lincoln Urb. Ren. Plan).....	960,000	100,000
Total, public schools.....	1,060,000	200,000
Department of Human Resources:		
New Morgue Building.....	165,000	
Department of Corrections:		
Youth Center No. 2.....	2,435,000	2,435,000
Medium Security Facility No. 2.....	16,830,000	16,830,000
Medium Security Facility No. 3.....	16,830,000	16,830,000
Youth Center No. 3.....	16,830,000	16,830,000
Medium Security Facility No. 4.....	16,830,000	16,830,000
Total, Department of Corrections.....	69,755,000	69,755,000
D.C. Court System:		
New District Court Building.....	13,000,000	
Highways and Traffic:		
South Dakota Avenue Widening (Ft. Lincoln Urb. Ren. Plan).....	20,000	
Eastern Avenue (Ft. Lincoln Urb. Ren. Plan).....	210,000	
Total, Highways and Traffic.....	230,000	
Grand total, Capital Outlay.....	84,210,000	69,955,000

Public Schools.—The Committee has approved the request for an additional \$100,000 for construction services in connection with the Anacostia Senior High School addition. These funds are for design of air-conditioning the existing building. The scope of the design which is now in process provides for air-conditioning the addition only.

The Committee recommends \$100,000 for a preliminary survey for the Fort Lincoln Junior and Senior High School. This project was justified to the Committee at a cost of over \$50 a square foot and envisioned a nine-story building. During the hearings the Committee and District Officials were advised by the Project Director of the Fort Lincoln New Town that additional land would be made available

for the school which would permit a school of lesser height. The budget request totaled \$960,000. Subsequent to the hearing District officials voluntarily reduced this estimate to \$100,000 with the request that these funds be appropriated for a preliminary survey to develop educational specifications based on the presently proposed development plan for Fort Lincoln.

Department of Human Resources.—The Committee has not approved the \$165,000 requested to initiate the construction of a new morgue building. The total estimated cost of this building is \$3,016,000 or approximately \$70 per square foot.

Department of Corrections.—The Department requested five capital outlay projects at a total cost of \$69,755,000. The Committee recommends approval of the entire request, which will provide additional prisoner housing in various types of security facilities, both to reduce present overcrowding and to meet projected populations.

D.C. Court System.—The Committee has not approved the \$13,000,000 requested for the construction of a new District court building. Testimony revealed that the building presently contemplated is not the \$88,000,000 structure planned through a \$300,000 contract by an outside consulting firm. Rather, a \$60,000,000 court house, agreed upon by the Chief Judge of the Superior Court and others, is planned. Until such time as a definite proposal, substantiated by adequate plans, is submitted, the Committee is not in a position to pass on this project.

Highways and Traffic.—The Committee has not approved the two highway projects related to the development of the Fort Lincoln New Town urban renewal project. Until such time as plans are fully developed for this project, the Committee is unable to recommend funds for these two projects.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL

TITLE I

H. Rept. 1015 O, 92-2-3

H. Doc. No.	Department or activity	Budget estimates	Recommended in the bill	Bill compared with estimates
	CHAPTER III DISTRICT OF COLUMBIA FEDERAL FUNDS			
92-271	Federal payment to the District of Columbia-----	\$7, 000, 000	\$3, 000, 000	-\$4, 000, 000
	DISTRICT OF COLUMBIA FUNDS OPERATING EXPENSES			
92-271	<i>General operating expenses</i> -----	(2, 040, 000)	(2, 040, 000)	-----
92-271	<i>Public safety</i> -----	(2, 665, 000)	(2, 602, 000)	(-63, 000)
92-271	<i>Human resources</i> -----	(1, 200, 000)	(1, 200, 000)	-----
92-271	<i>Highways and traffic</i> -----	(1, 041, 000)	(1, 041, 000)	-----
92-271	<i>Settlement of claims and suits</i> -----	(90, 000)	(90, 000)	-----
	<i>Total, operating expenses</i> -----	(7, 036, 000)	(6, 973, 000)	(-63, 000)
	CAPITAL OUTLAY			
92-271	<i>Capital outlay</i> -----	(84, 210, 000)	(69, 955, 000)	(-14, 255, 000)
	<i>Grand total, District of Columbia funds</i> -----	(91, 246, 000)	(76, 928, 000)	(-14, 318, 000)
	<i>Total, Chapter III, New budget (obligational) authority (federal funds)</i> -----	7, 000, 000	3, 000, 000	-4, 000, 000

CHAPTER IV

SUBCOMMITTEE ON FOREIGN OPERATIONS

OTTO E. PASSMAN, Louisiana, *Chairman*

JOHN J. ROONEY, New York

CLARENCE D. LONG, Maryland

EDWARD R. ROYBAL, California

WILLIAM D. HATHAWAY, Maine

NICK GALIFIANAKIS,

North Carolina

GARNER E. SHRIVER, Kansas

DONALD W. RIEGLE, JR., Michigan

ROBERT C. McEWEN, New York

J. KENNETH ROBINSON, Virginia

FOREIGN OPERATIONS

House Document No. 92-267, dated March 20, 1972 contained a supplemental budget estimate of \$320,000,000 for investment in the International Development Association and several other items dealing with pay cost increases which are contained in Title II of the accompanying bill. House Document No. 92-271, dated March 29, 1972 contained a supplemental budget estimate of \$320,000 for the Department of State, migration and refugee assistance.

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL FINANCIAL INSTITUTION

INVESTMENT IN INTERNATIONAL DEVELOPMENT ASSOCIATION

The Committee recommends that the total budget request for the International Development Association of \$320,000,000 be denied. The Committee feels that since only about two months remain in the current fiscal year and since there is a budget request also pending before the Congress for the Association in fiscal 1973 for \$320,000,000, it would not be necessary nor prudent for the United States to provide both contributions within such a short period of time. The authorizing legislation authorizes the appropriation of three annual installments of \$320,000,000 each to be paid by the United States to the Association, but there is no mention as to the fiscal years the contributions are required to be made.

The Committee has no intention of denying the three annual installments of \$320,000,000 each in the next three fiscal years but it felt the installment covered by the supplemental request could not be justified because the authorizing legislation was not considered by the House until this calendar year and was not signed into law until March 10, 1972. The Committee also took into account that neither body of Congress considered a regular budget request nor a supplemental budget request for the Association in fiscal year 1972. In view of the fact that about ten months of this fiscal year have already elapsed and the critical financial situation presently facing the United States, the Committee recommends the deletion of this request.

(14) CONSTRUCTION AND LAND ACQUISITION

For an additional amount for "Construction and land acquisition", \$170,000, to remain available until expended.

SMITHSONIAN INSTITUTION

SCIENCE INFORMATION EXCHANGE

For an additional amount for "Science information exchange", \$300,000, to remain available until expended.

JOINT FEDERAL-STATE LAND USE PLANNING

COMMISSION FOR ALASKA

SALARIES AND EXPENSES

For payment of the United States share of the current fiscal year expenses of the Joint Federal-State Land Use Planning Commission for Alaska, as authorized by law (Public Law 92-203), (15) \$300,000 \$125,000: Provided, That this appropriation shall not be available for more than one-half of the expenses of the Commission.

HISTORICAL AND MEMORIAL COMMISSION

AMERICAN REVOLUTION BICENTENNIAL COMMISSION

SALARIES AND EXPENSES

For an additional amount for "Salaries and expenses", including grants-in-aid, as authorized by law, \$2,400,000, to remain available until expended.

1 CHAPTER VII

2 DEPARTMENT OF LABOR

3 MANPOWER ADMINISTRATION

4 MANPOWER TRAINING SERVICES

5 For an additional amount for "Manpower training serv-
6 ices", ~~(16)\$95,000,000~~ \$247,000,000(17), to remain avail-
7 able until September 30, 1972: Provided, That this appro-
8 priation shall not be available for the purposes of sections
9 106 (d) and 309 (b) of the Manpower Development and
10 Training Act of 1962, as amended. the

11 LIMITATIONS ON GRANTS TO STATES FOR UNEMPLOYMENT

12 INSURANCE AND EMPLOYMENT SERVICES

13 For an additional amount for "Limitation on grants to
14 States for unemployment insurance and employment serv-
15 ices", \$20,000,000, to be expended from the Employment
16 Security Administration account in the Unemployment Trust
17 Fund.

18 EMPLOYMENT STANDARDS ADMINISTRATION

19 FEDERAL WORKMEN'S COMPENSATION BENEFITS

20 For an additional amount for "Federal workmen's com-
21 pensation benefits", \$22,000,000.

DEPARTMENT OF STATE

MIGRATION AND REFUGEE ASSISTANCE

The Committee recommends the total budget request of \$320,000 for this item. According to the budget document and the justifications, this supplemental appropriation is for increased dollar requirements resulting from the President's action of August 15, 1971 to float the dollar and the subsequent multilateral realignment of exchange rates under the Smithsonian Agreement of December 18, 1971.

ACTION

SALARIES AND EXPENSES

In connection with the budget request for increased pay costs contained in title II of the accompanying bill for "Action", the Committee has denied \$17,000 which is to be applied against the Peace Corps portion of the total request for this agency.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

TITLE I

H. Doc. No.	Department or activity	Budget estimates	Recommended in the bill	Bill compared with estimates
	CHAPTER IV FOREIGN OPERATIONS FUNDS APPROPRIATED TO THE PRESIDENT INTERNATIONAL FINANCIAL INSTITUTION			
92-267	Investment in International Development Association-----	\$320, 000, 000	-----	- \$320, 000, 000
	DEPARTMENT OF STATE			
92-271	Migration and refugee assistance-----	320, 000	\$320, 000	-----
	Total, Chapter IV, New budget (obligational) authority-----	320, 320, 000	320, 000	- 320, 000, 000

CHAPTER V

SUBCOMMITTEE ON DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT—SPACE—SCIENCE—VETERANSEDWARD P. BOLAND, Massachusetts, *Chairman*

JOE L. EVINS, Tennessee

GEORGE E. SHIPLEY, Illinois

ROBERT N. GIAIMO, Connecticut

DAVID PRYOR, Arkansas

J. EDWARD ROUSH, Indiana

CHARLES R. JONAS, North Carolina

BURT L. TALCOTT, California

JOSEPH M. McDADE, Pennsylvania

DEL CLAWSON, California

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

COMPREHENSIVE PLANNING GRANTS

The Committee recommends the additional \$40,645,000 requested for the current fiscal year for comprehensive planning grants authorized by section 701 of the Housing Act of 1954, as amended. These grants are made to State and local governments to strengthen their planning capabilities, and are particularly important at this time when local governments are being urged to assume greater responsibility in allocating available resources among programs, and in developing and administering their own programs.

An appropriation of \$59,355,000 was provided at the beginning of the fiscal year as partial funding of the \$100,000,000 requested, pending additional authorization by the Congress. The necessary authorization is now provided with the enactment of Public Law 92-213 on December 22, 1971.

EXECUTIVE OFFICE OF THE PRESIDENT

NATIONAL AERONAUTICS AND SPACE COUNCIL

The bill includes language to increase the travel limitation for the National Aeronautics and Space Council by \$9,000 as proposed in the budget estimate. This will permit more staff involvement in space and aeronautics program review than originally anticipated. Funds are available within the present appropriation to finance such increased costs and no additional appropriation is required.

FEDERAL COMMUNICATIONS COMMISSION

SALARIES AND EXPENSES

The bill includes language as proposed in the budget estimate to reprogram \$460,000 of current funds for construction of a monitoring station at Marietta, Washington, and to earmark \$850,000 of present funds for use in fiscal year 1973 to reinstitute the phase II rate case for the AT&T. The budget estimate of \$515,000 for pay increase costs is included in title II of the bill.

The construction of the monitoring station is made necessary by a recent decision of the U.S. Navy to close the larger facility where the present FCC monitoring facility is a tenant. The Committee is advised that the General Accounting Office is examining the effectiveness of the Commission's fixed monitoring station network. While it does not wish to delay a vital facility, the Committee will expect such a review of the enforcement program carried out by the FCC to be fully evaluated, and be kept advised before the final decision is made to proceed with the construction of the replacement station.

The Committee is of the opinion that the rate case is of high significance in the public interest, and is pleased that funds previously held in reserve by the Office of Management and Budget are being released and reprogrammed for this purpose.

VETERANS ADMINISTRATION

MEDICAL ADMINISTRATION AND MISCELLANEOUS OPERATING EXPENSES

Public Law 92-69, approved August 6, 1971, extended the authority of the Veterans Administration to continue a program of exchange of medical information through 1975. The bill includes authority to transfer \$1,924,000 from the Medical care appropriation to finance this program in the current fiscal year as proposed in the budget estimate. This item was omitted from the regular annual appropriation bill due to the lack of legislative authorization at the time.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL

TITLE I

H. Doc. No.	Department or activity	Budget estimates	Recommended in the bill	Bill compared with estimates
	CHAPTER V			
	DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			
92-216	Comprehensive planning grants -----	\$40, 645, 000	\$40, 645, 000	-----
	EXECUTIVE OFFICE OF THE PRESIDENT			
	NATIONAL AERONAUTICS AND SPACE COUNCIL			
92-267	Salaries and expenses -----	Language	Language	-----
	FEDERAL COMMUNICATIONS COMMISSION			
92-267	Salaries and expenses -----	Language	Language	-----
	VETERANS ADMINISTRATION			
92-216	Medical administration and miscellaneous operating expenses (<i>by transfer</i>) -----	(1, 924, 000)	(1, 924, 000)	-----
	Total, Chapter V:			
	New budget (obligational) authority -----	40, 645, 000	40, 645, 000	-----
	<i>By transfer</i> -----	(1, 924, 000)	(1, 924, 000)	-----

CHAPTER VI

SUBCOMMITTEE ON THE DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES

JULIA BUTLER HANSEN, Washington, *Chairman*

DAVID R. OBEY, Wisconsin
SIDNEY R. YATES, Illinois
NICK GALIFIANAKIS,
North Carolina

JOSEPH M. McDADE, Pennsylvania
WENDELL WYATT, Oregon
DEL CLAWSON, California

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

The Committee recommends an appropriation of \$16,400,000, the budget estimate, for activities funded in this appropriation account.

Of the total amount provided, \$400,000 is for fire protection service on public domain grazing and timber lands in California; \$15,000,000 is for current and anticipated expenses of fighting fires on public domain lands; and \$1,000,000 is for necessary land-title work and cadastral surveys which must be performed pursuant to the enactment of the Alaska Native Claims Settlement Act (Public Law 92-203).

CONSTRUCTION AND MAINTENANCE

The budget estimate included a request of \$200,000 to provide for construction of miscellaneous small structures needed for an adequate level of fire protection on Bureau of Land Management lands in California. While the Committee approves the program as recommended in the budget estimate, no additional funds have been provided in this bill. Testimony developed during the hearing revealed that there was currently being held in reserve \$203,000 in the construction account. The Committee directs that \$200,000 of the construction funds in reserve be used for the fire protection structures.

BUREAU OF INDIAN AFFAIRS

RESOURCES MANAGEMENT

The Committee recommends an appropriation of \$4,000,000, the budget estimate, which provides \$3,000,000 to combat wild-fire conditions brought about by the continuing drought condition throughout the Southwestern United States; and \$1,000,000 to prepare census rolls of Indians and Alaskan Natives, and to assist them in land selection as provided in the Alaska Native Claims Settlement Act (Public Law 92-203).

CONSTRUCTION

The bill provides \$850,000, an increase of \$350,000 over the budget estimate, for projects related to the Bureau of Indian Affairs' construction program. Of the total amount provided, \$500,000 is for

grants to the Navajo Tribe to assist in the construction of facilities at the Navajo Community College pursuant to Public Law 92-189, enacted December 15, 1971.

In addition, the bill includes \$350,000 for final design and detailed drawings for expansion of the Santa Rosa Day and Boarding School, GuAchi, Arizona.

ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORITY)

The Committee recommends an appropriation of \$8,000,000, the budget estimate, to accelerate the program for construction of roads and bridges on Indian reservations.

CLAIMS AND TREATY OBLIGATIONS

ALASKA NATIVE FUND

Section 6 of the Alaska Native Claims Settlement Act (Public Law 92-203) provides for the establishment in the United States Treasury of an Alaska Native Fund into which \$462,500,000 shall be deposited over a period of eleven years.

After completion of an Alaskan native roll, all money in the Alaska Native Fund, except for certain fees as provided in section 20 of the Act, will be distributed among the Regional Corporations (organized pursuant to section 7 of the Act) for the benefit of Alaskan natives.

The bill includes \$12,500,000, the budget estimate, which is the amount specified in the authorizing legislation for deposit in the Alaska Native Fund in fiscal year 1972.

MICRONESIAN CLAIMS FUND

The bill provides \$5,000,000, the budget estimate, for payment to the Micronesian Claims Fund for settlement of claims of Micronesian inhabitants of the Trust Territory of the Pacific Islands as authorized by title I, Public Law 92-39, enacted July 1, 1971.

BUREAU OF MINES

HELIUM FUND

The budget estimate included a request of \$45,300,000 for liquidation of obligations incurred through procurement of helium under three contracts during the period March 28, 1971, through June 30, 1972.

The Department of the Interior attempted to terminate these contracts as of March 28, 1971. However, pursuant to a court order, the environmental consequences of termination of three of the existing helium contracts must be considered. This process has not been completed.

In the opinion of the Committee, no further appropriation for this program should be made until a final decision has been rendered by the courts with regard to the proposed termination of the contracts. Consequently, no funds are included in this bill for the delivery of helium and accrued interest costs subsequent to the proposed termination date of March 28, 1971.

NATIONAL PARK SERVICE

CONSTRUCTION

The Committee recommends an appropriation of \$34,120,000, the budget estimate, which includes \$29,000,000 for construction of high priority visitor facilities and pollution abatement works in areas administered by the National Park Service; and \$5,120,000 for repair of fire and storm damage to facilities.

PARKWAY AND ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORITY)

The bill provides \$5,000,000, the budget estimate, for parkway and road construction which is needed to reduce safety hazards to travelers and meet ever-increasing visitor demands.

RELATED AGENCIES

FOREST SERVICE

FOREST PROTECTION AND UTILIZATION

The Committee considered a total budget estimate of \$54,946,000 which included a proposed transfer of funds in the amount of \$1,233,000 from the appropriation account "Forest research" and \$107,000 from the appropriation account "State and private forestry cooperation".

Funds to be provided by transfer from these other accounts were to supplement the direct appropriation of \$44,940,000 to cover the cost of fighting forest fires. The Committee did not approve the proposed transfer of funds and increased the direct appropriation for fighting forest fires accordingly.

The Committee directs that \$1,340,000 which was proposed for transfer be used for absorption of increased pay costs to the extent necessary for "Forest research" and "State and private forestry cooperation".

In Title II of the bill, which includes provision for pay costs increases, the Committee has not approved the budget request of \$1,221,000 for pay increase costs for the two appropriations.

Of the total \$54,946,000 included in the bill, \$5,000,000 is for fire presuppression activities; \$46,280,000 is for current and anticipated expenses of fighting fires in national forests; \$2,500,000 is for the cooperative law enforcement program in connection with the administration and regulation of the use and occupancy of national forests and national grasslands as authorized by Public Law 92-82, enacted August 10, 1971; and \$1,166,000 is for the government's share of health insurance costs for Federal employees required because of the increased cost of operation of these programs pursuant to Public Law 91-418.

For several years, the gypsy moth increasingly has become a more severe threat to trees, particularly in the Northeastern states. Based on testimony developed during the hearings, the Committee is not convinced that sufficient funds are available to the Forest Service to meet its obligations in the control of this insect especially if outbreaks

of greater severity should occur within the immediate future. Ordinarily, these control programs are administered jointly by the Forest Service and the individual state with the Forest Service assuming one-third of the cost.

Because time is of essence in the initiation of these control programs, provision of funds by supplemental appropriation is not always sufficiently expeditious. The Committee therefore directs that in the event of a serious outbreak of gypsy moth, the Department make the fullest use of its authority to transfer additional funds for this work as provided in 7 U.S.C. 2257. It is the intent of the Committee that the Forest Service have sufficient funds to meet all state requests for control of gypsy moth.

SMITHSONIAN INSTITUTION

SCIENCE INFORMATION EXCHANGE

The Committee recommends an appropriation of \$300,000, the budget estimate, to provide the financing necessary to continue the operation of the Exchange for the remainder of fiscal year 1972.

JOINT FEDERAL-STATE LAND USE PLANNING COMMISSION FOR ALASKA

SALARIES AND EXPENSES

The Committee recommends an appropriation of \$300,000, the budget estimate, for the Joint Commission established by the Alaska Native Claims Settlement Act (Public Law 92-203). Under the Act, the Federal Government will pay 50% of the Commission's expenses and the State Government will pay 50%.

The Commission will have an important role in the land selection and planning process in Alaska.

AMERICAN REVOLUTION BICENTENNIAL COMMISSION

The Committee recommends an appropriation of \$2,400,000, the budget estimate, to provide for grants to each of the 50 States, District of Columbia, Puerto Rico, Guam, the Virgin Islands, and American Samoa for the development and operation of Bicentennial Commissions in these locations as provided in Public Law 92-236, enacted March 1, 1972.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

TITLE I

H. Doc. No.	Department or activity	Budget estimates	Recommended in the bill	Bill compared with estimates
	CHAPTER VI			
	DEPARTMENT OF THE INTERIOR			
	BUREAU OF LAND MANAGEMENT			
92-216	Management of lands and resources-----	\$16, 400, 000	\$16, 400, 000	-----
92-216	Construction and maintenance-----	200, 000	-----	-\$200, 000
	Total, Bureau of Land Management-----	16, 600, 000	16, 400, 000	-200, 000
	BUREAU OF INDIAN AFFAIRS			
92-216	Resources management-----	4, 000, 000	4, 000, 000	-----
92-216	Construction-----	500, 000	850, 000	+350, 000
92-216	Road construction (liquidation of contract authority)-----	(8, 000, 000)	(8, 000, 000)	-----
92-216	Alaska native fund-----	12, 500, 000	12, 500, 000	-----
	Total, Bureau of Indian Affairs-----	17, 000, 000	17, 350, 000	+350, 000
	TERRITORIAL AFFAIRS			
92-216	Micronesian claims fund-----	5, 000, 000	5, 000, 000	-----

BUREAU OF MINES

92-216 Helium fund (authorization to spend from public debt receipts) ----- 45,300,000 ----- -45,300,000

NATIONAL PARK SERVICE

92-216 } Construction ----- 34,120,000 34,120,000 -----
 92-271 }

92-216 Parkway and road construction (liquidation of contract authority) ----- (5,000,000) (5,000,000) -----

Total, Department of the Interior ----- 118,020,000 72,870,000 -45,150,000

Appropriation to liquidate contract authority ----- (13,000,000) (13,000,000) -----

RELATED AGENCIES

DEPARTMENT OF AGRICULTURE

FOREST SERVICE

Forest protection and utilization: ..

92-216 } Forest land management ----- 53,326,000 54,666,000 +1,340,000
 92-267 }

92-216 By transfer from forest research ----- (1,233,000) (-1,233,000)

92-216 By transfer from state and private forestry cooperation ----- (107,000) (-107,000)

92-267 Forest research ----- 262,000 262,000 -----

92-267 State and private forestry cooperation ----- 18,000 18,000 -----

Total, Forest Service ----- 53,606,000 54,946,000 +1,340,000

SMITHSONIAN INSTITUTION

92-216 Science information exchange ----- 300,000 300,000 -----

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE I—Continued

H. Doc. No.	Department or activity	Budget estimates	Recommended in the bill	Bill compared with estimates
92-271	JOINT FEDERAL-STATE LAND USE PLANNING COMMISSION FOR ALASKA			
	Salaries and expenses-----	\$300, 000	\$300, 000	-----
92-216	AMERICAN REVOLUTION BICENTENNIAL COMMISSION			
	Salaries and expenses-----	2, 400, 000	2, 400, 000	-----
	Total, Related Agencies-----	56, 606, 000	57, 946, 000	+\$1, 340, 000
	<i>By transfer</i> -----	(1, 340, 000)	-----	(-1, 340, 000)
	Total, Chapter VI:			
	New budget (obligational) authority-----	174, 626, 000	130, 816, 000	-43, 810, 000
	<i>By transfer</i> -----	(1, 340, 000)	-----	(-1, 340, 000)
	<i>Appropriations to liquidate contract authority</i> -----	(13, 000, 000)	(13, 000, 000)	-----

CHAPTER VII

SUBCOMMITTEE ON DEPARTMENTS OF LABOR, AND HEALTH,
EDUCATION, AND WELFARE, AND RELATED AGENCIESDANIEL J. FLOOD, Pennsylvania, *Chairman*

WILLIAM H. NATCHER, Kentucky	ROBERT H. MICHEL, Illinois
NEAL SMITH, Iowa	GARNER E. SHRIVER, Kansas
W. R. HULL, JR., Missouri	SILVIO O. CONTE, Massachusetts
BOB CASEY, Texas	J. KENNETH ROBINSON, Virginia
EDWARD J. PATTEN, New Jersey	

DEPARTMENT OF LABOR

MANPOWER ADMINISTRATION

MANPOWER TRAINING SERVICES

The bill includes \$95,000,000, the amount of the request, for summer youth training activities. This is composed of \$82,200,000 for 194,600 additional enrollment opportunities under the Neighborhood Youth Corps summer employment program, and \$12,800,000 for the recreation support program. This will provide a total of \$270,700,000 and 609,300 enrollment opportunities under the summer youth employment program, the same level as for the summer of 1971. The amount included in the bill for the recreation support program is the same amount as was available for 1971.

GRANTS TO STATES FOR UNEMPLOYMENT INSURANCE AND EMPLOYMENT
SERVICES

The bill includes authorization to transfer \$20,000,000 to this account from the unemployment trust fund, the amount of the request. This amount is necessary to enable the Department to process the additional unemployment claims workload above the volume anticipated when the original 1972 budget was prepared. The major part of this additional workload is occasioned by Public Law 92-224, the Emergency Unemployment Compensation Act of 1971, and the extended benefits authorized by Public Law 91-373. The supplemental request was based on the same cost per unit of workload as was the original 1972 budget.

WORKPLACE STANDARDS ADMINISTRATION

FEDERAL WORKMEN'S COMPENSATION BENEFITS

The bill includes \$22,000,000, the amount of the request. These funds are necessary in order to fully meet the government's obligation to pay benefits authorized for civilian employees of the United States injured in the performance of their duties. Congress appropriated \$90,000,000 in the Departments of Labor and Health, Education, and Welfare Appropriation Act for 1972, the full amount of the budget request; however, the request has proven to be deficient and this supplemental appropriation is necessary in order to make payments required by law.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

HEALTH SERVICES AND MENTAL HEALTH ADMINISTRATION

PATIENT CARE AND SPECIAL HEALTH SERVICES

When the Departments of Labor and Health, Education, and Welfare appropriation bill for 1972 was reported to the House, it included \$71,682,000 under this head. This was a reduction of \$14,223,000 below the amount appropriated for 1971 and was based on the Department's plan to transfer some of the U.S. Public Health Service hospitals and clinics for other uses. When the bill was before the House, an amendment was offered to restore the \$14,223,000 with the general understanding that this was to provide for a continuation of the services rendered by these hospitals and clinics at the 1971 level for the full fiscal year 1972. Due to increased costs, primarily salary increases, this could not be done with the same amount of money as for 1971. The amount of \$5,610,000 is simply to cover these increased costs.

MEDICAL FACILITIES GUARANTEE AND LOAN FUND

The bill includes \$50,000,000, the amount of the request. The Medical Facilities Construction and Modernization Amendments of 1970 established a loan guarantee and loan fund for the purpose of implementing new Hill-Burton programs of health facilities construction. The objective of the loan guarantee program is to encourage mortgage financing through private financial organizations at reasonable terms and interest rates. The investment community has long insisted that procedures be established for reasonably quick compliance with Federal guarantees should a default occur. The \$50,000,000 provided in the bill is simply to give this assurance to prospective private investors. It is expected that none of these funds will be obligated for several years, and it is hoped they will never be required except as an assurance to investors that the government is prepared to carry out its guarantees without delay should this be necessary.

SOCIAL AND REHABILITATION SERVICE

GRANTS TO STATES FOR PUBLIC ASSISTANCE

The bill includes \$806,291,000, the full amount of the request, of which \$2,850,000 is for transfer to the appropriation for "Salaries and expenses, Social and Rehabilitation Service."

The most recent State estimates of fiscal year 1972 welfare and Medicaid payments indicate that the appropriation presently available for this purpose, \$11,411,693,000, is not enough to cover the Federal share (established by law) for the full year. The revised total appropriation for fiscal year 1972, including the proposed supplemental, is \$12,217,984,000, an increase of \$2,535,927,000 over the 1971 appropriation.

Increases in the amounts required for social services to welfare recipients and for State and local administrative costs account for over \$500,000,000 of the supplemental appropriation. The President's budget for 1972 included a proposal to limit Federal expenditures

for these purposes through language in the appropriation bill, but the Congress did not approve the limitation. Other major increases over the previous estimate for fiscal year 1972 are approximately \$194,000,000 for medical assistance (Medicaid) payments, \$45,000,000 for assistance payments to the permanently and totally disabled, \$10,000,000 for emergency assistance, \$2,000,000 for training of State and local personnel, and \$181,000,000 for payments made in fiscal year 1971. The increases are partially offset by decreases, chiefly in the estimate for old age assistance, amounting to \$128,000,000.

The Committee has also approved the request for \$2,850,000 to support 427 additional positions and contractual services. The Administrator of the Social and Rehabilitation Service estimates that it will be possible to save \$400,000,000 in Federal expenditures for public assistance in fiscal year 1973 through improved management. The specific steps which will be taken to achieve this goal were described in detail in the Committee hearings.

RELATED AGENCIES

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

The bill includes \$573,000, the full amount of the budget request, to be derived by transfer from the appropriation for "Salaries and expenses, Workplace Standards Administration, Department of Labor." The supplemental appropriation provides additional staff for the Commission, which adjudicates appeals from citations issued by the Secretary of Labor under the Occupational Safety and Health Act of 1970. These appeals are increasing at a much more rapid rate than anticipated in earlier appropriation requests, and additional staff are needed to prevent greater delays in dealing with them.

RAILROAD RETIREMENT BOARD

The bill includes an increase of \$420,000 in the amount authorized to be expended from trust funds for the administration of the Railroad Retirement Act, as requested. The increase is necessary to permit the Board to handle increased workloads resulting from last year's amendments to the Social Security Act and the Railroad Retirement Act. Increased funds are also required to pay the higher postal rates which became effective in May, 1971.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

TITLE I

H. Doc. No.	Department or activity	Budget estimates	Recommended in the bill	Bill compared with estimates
	CHAPTER VII			
	DEPARTMENT OF LABOR			
	MANPOWER ADMINISTRATION			
92-216	Manpower training services-----	\$95, 000, 000	\$95, 000, 000	-----
92-216	<i>Limitation on grants to States for unemployment insurance and employ- ment services</i> -----	(20, 000, 000)	(20, 000, 000)	-----
	EMPLOYMENT STANDARDS ADMINISTRATION			
92-216	Federal workmen's compensation benefits-----	22, 000, 000	22, 000, 000	-----
	Total, Department of Labor-----	117, 000, 000	117, 000, 000	-----
	DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
	HEALTH SERVICES AND MENTAL HEALTH ADMINISTRATION			
92-216	Patient care and special health services-----	5, 610, 000	5, 610, 000	-----
92-216	Medical facilities guarantee and loan fund-----	50, 000, 000	50, 000, 000	-----

SOCIAL AND REHABILITATION SERVICE

92-216	Grants to States for public assistance-----	806, 291, 000	806, 291, 000	-----
	Total, Department of Health, Education, and Welfare-----	861, 901, 000	861, 901, 000	-----

RELATED AGENCIES

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

92-271	Salaries and expenses (<i>by transfer</i>)-----	(573, 000)	(573, 000)	-----
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RAILROAD RETIREMENT BOARD

92-216	<i>Limitation on salaries and expenses</i> -----	(420, 000)	(420, 000)	-----
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Total, Chapter VII:

	New budget (obligational) authority-----	978, 901, 000	978, 901, 000	-----
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	<i>By transfer</i> -----	(573, 000)	(573, 000)	-----
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	<i>Limitation on administrative and nonadministrative expenses</i> -----	(20, 420, 000)	(20, 420, 000)	-----
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CHAPTER VIII

SUBCOMMITTEE ON LEGISLATIVE BRANCH

BOB CASEY, Texas, *Chairman*

FRANK E. EVANS, Colorado
 WILLIAM D. HATHAWAY, Maine
 J. EDWARD ROUSH, Indiana
 TOM BEVILL, Alabama

FRANK T. BOW, Ohio
 ELFORD A. CEDERBERG, Michigan
 JOHN J. RHODES, Arizona
 WENDELL WYATT, Oregon

LEGISLATIVE BRANCH

The Committee recommends a total of \$7,202,335, which includes \$1,721,000 in this chapter for program items and \$5,481,335 in title II of the bill for increased pay costs. The supplemental requests considered by the Committee (in House Documents Nos. 92-267 and 92-274) total \$7,681,035. The overall reduction is \$478,700. Conforming to long practice, funds exclusively for operations and activities of the Senate, including items under the Architect of the Capitol, are left for decision and insertion by that body.

HOUSE OF REPRESENTATIVES

The program items in this chapter relate solely to the House and include \$221,000 for the Committee on Appropriations (investigations) to cover the cost of additional workload during the remainder of the fiscal year. With the allowance of this amount, and \$4,000 for pay costs in title II, a total of \$1,444,000 will be available for 1972.

An additional \$1,500,000 has been provided for Members' Clerk Hire. The request for these funds is based on the action of the Committee on House Administration on March 1, 1972, allowing all Members of the House 16 clerks regardless of population, which makes 290 Members eligible for an additional clerk. With the approval of this request (\$1,500,000) and \$2,000,000 in title II of the bill for pay costs, a total of \$59,820,000 will be available for Members' Clerk Hire in fiscal year 1972.

INCREASED PAY COSTS

As noted above, a total of \$5,481,335 has been included in title II of the bill for increased pay costs of the Legislative Branch, exclusive of the Senate (including items under the Architect relating solely to the Senate). Funds for the United States Tax Court (\$59,513) are also excluded from this figure, though they are carried in the Legislative Branch section of the bill. The total cost of the pay increases considered by the subcommittee is \$10,493,635 of which \$5,012,300 will be absorbed including \$478,700 reduced from the budget requests by the Clerk of the House subsequent to the submission of the estimates.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

TITLE I

H. Doc. No.	Department or activity	Budget estimates	Recommended in the bill	Bill compared with estimates
	CHAPTER VIII LEGISLATIVE BRANCH HOUSE OF REPRESENTATIVES SALARIES, OFFICERS AND EMPLOYEES			
92-267	Committee on Appropriations (investigations) -----	\$221, 000	\$221, 000	-----
	MEMBERS' CLERK HIRE			
92-274	Clerk hire -----	1, 500, 000	1, 500, 000	-----
	Total, Chapter VIII, New budget (obligational) authority -----	1, 721, 000	1, 721, 000	-----

CHAPTER IX

SUBCOMMITTEE ON DEPARTMENTS OF STATE, JUSTICE, AND COMMERCE,
THE JUDICIARY AND RELATED AGENCIESJOHN J. ROONEY, New York, *Chairman*ROBERT L. F. SIKES, Florida
JOHN M. SLACK, West Virginia
NEAL SMITH, Iowa
JOHN J. FLYNT, Jr., GeorgiaFRANK T. BOW, Ohio
ELFORD A. CEDERBERG, Michigan
MARK ANDREWS, North Dakota

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

SALARIES AND EXPENSES

The sum of \$716,000, the amount of the budget estimate, is recommended to cover additional costs resulting from recent international currency realignments.

PAYMENT OF FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

The additional amount of \$1,014,000 is recommended to provide for the first annual installment of the financing of unfunded liability created in the Foreign Service retirement and disability fund by Public Law 92-210.

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The additional sum of \$9,308,360, a reduction of \$3,908,169 below the amount of the budget estimate, is included in the bill for "Contributions to International Organizations".

Of the total amount allowed, \$1,700,192 is to provide dollars in lieu of excess foreign currencies which were provided in fiscal years 1970 and 1971 and which the Department was unable to use. For those two years, the Department was directed to use \$5,000,000 in excess foreign currencies for payments to international organizations in lieu of dollars. They were able to use only \$3,299,808, which necessitates the additional appropriation of \$1,700,192.

The breakdown of the \$1,700,192 is as follows:

United Nations Educational, Scientific and Cultural Organization	\$266,721
World Health Organization	830,682
Food and Agriculture Organization	376,827
International Labor Organization	84,412
International Atomic Energy Agency	141,550
Total	1,700,192

The sum of \$3,700,000 is included for the payment of the remainder of the United States assessment for the International Labor Organization which was not provided in the Fiscal Year 1971 Appropriation Act.

The sum of \$3,908,168 is also included for payment of one-half of the United States assessment for the I.L.O. and for which no funds were provided in the Fiscal Year 1972 Appropriation Act.

While the full amount requested for the I.L.O. has not been granted, a total of \$7,692,580 is provided in the accompanying bill, which is more than a full year's assessed contribution.

The Committee stated in its report last year that when evidence was submitted to the Committee that a bigger voice for U.S. labor was granted and that the necessary improvements in our position have been made, that funds would be recommended.

Representatives of the Department of State and others have testified that some improvement has been made. It is to be hoped that still further improvements will be made with a view to instituting some fiscal responsibility and improved management of the organization.

INTERNATIONAL CONFERENCES AND CONTINGENCIES

The sum of \$52,000, the amount of the budget estimate, is provided to cover additional costs resulting from recent international currency realignments.

Language is also included in the bill to continue available until December 31, 1972, the sum of \$100,000 for holding the Fish and Wildlife Conference, which has been postponed until the latter part of calendar year 1972.

EDUCATIONAL EXCHANGE

MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE ACTIVITIES

The bill includes \$100,000 for this item to cover additional costs resulting from the recent international currency realignments.

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

FEES AND EXPENSES OF WITNESSES

The sum of \$2,400,000, a reduction of \$50,000 in the budget estimate, is provided to pay for increased costs of fact and expert witnesses.

FEDERAL PRISON SYSTEM

SUPPORT OF UNITED STATES PRISONERS

An additional \$1,545,000, the full amount of the budget estimate, is recommended. The supplemental funds are required due to the increase in the number of jail days for the care of United States prisoners in non-Federal facilities.

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

MISCELLANEOUS EXPENSES

The sum of \$750 is included in the bill to provide for the hire of a type IV medium class sedan to replace a 1965 automobile which is beyond economical repair.

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES OF JUDGES

An additional \$500,000 is provided in the bill to cover salaries and benefits of an increased number of judges who have retired and taken senior status.

REPRESENTATION BY COURT-APPOINTED COUNSEL AND OPERATION OF DEFENDER ORGANIZATIONS

Also included in the bill is the additional sum of \$2,500,000, a reduction of \$500,000 in the amount of the request, to provide for the increase in costs of representation by court appointed counsel and the operation of defender organizations.

FEES OF JURORS

An additional \$2,200,000 is recommended to cover fees and allowances of jurors. The amount allowed is the full amount of the budget request.

FOREIGN CLAIMS SETTLEMENT COMMISSION

SALARIES AND EXPENSES

Language is included in the bill to increase the travel limitation for the current fiscal year by \$19,000. This is necessary to provide for the initiation of the Micronesian claims program in the current fiscal year authorized by the Micronesian Claims Act of 1971 (Public Law 92-39).

SMALL BUSINESS ADMINISTRATION

SALARIES AND EXPENSES

Language is contained in the bill providing for the transfer of \$500,000 additional from the Disaster Loan Fund for salaries and expenses to pay the cost of temporary employment, travel and other related costs for employees assigned to disaster loan making activities.

DISASTER LOAN FUND

The Committee recommends \$70,000,000, the full amount of the revised budget estimate, for additional capital for the "Disaster loan fund".

The additional funds are necessary largely because of the enactment of Public Law 92-213, which extended the applicability of certain provisions of the National Flood Insurance Act of 1968 for two years, and the occurrence of the recent floods in New England and West Virginia.

The Committee was advised that the Small Business Administration has to some extent tightened up its administration of loans involving the \$2,500 forgiveness feature of the Disaster Relief Act of 1970, and that legislation is being prepared to eliminate this forgiveness feature. In view of many of the Los Angeles earthquake loans, it appears that remedial legislation should be promptly enacted.

UNITED STATES INFORMATION AGENCY

SPECIAL INTERNATIONAL EXHIBITIONS

Language, as requested, has been inserted in the bill to provide for the transfer of \$82,000 from "Salaries and expenses" to the appropriation "Special international exhibitions". The transfer of this amount is to cover increased costs due to the recent international currency realignments.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

TITLE I

H. Doc. No.	Department or activity	Budget estimates	Recommended in the bill	Bill compared with estimates
CHAPTER IX				
DEPARTMENT OF STATE				
ADMINISTRATION OF FOREIGN AFFAIRS				
92-271	Salaries and expenses-----	\$716, 000	\$716, 000	-----
92-267	Payment to Foreign Service Retirement and Disability Fund-----	1, 014, 000	1, 014, 000	-----
	Total, Administration of foreign affairs-----	1, 730, 000	1, 730, 000	-----
INTERNATIONAL ORGANIZATIONS AND CONFERENCES				
92-216 and 92-267	Contributions to international organizations-----	13, 216, 529	9, 308, 360	-\$3, 908, 169
92-271	International conferences and contingencies-----	52, 000	52, 000	-----
	Total, International conferences and contingencies-----	13, 268, 529	9, 360, 360	-3, 908, 169
EDUCATIONAL EXCHANGE				
92-271	Mutual educational and cultural exchange activities-----	243, 000	100, 000	-143, 000
	Total, Department of State-----	15, 241, 529	11, 190, 360	-4, 051, 169

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

92-216	Fees and expenses of witnesses-----	2, 450, 000	2, 400, 000	- 50, 000
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FEDERAL PRISON SYSTEM

92-216	Support of United States prisoners-----	1, 545, 000	1, 545, 000	-----
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	Total, Department of Justice-----	3, 995, 000	3, 945, 000	- 50, 000
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THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

92-274	Miscellaneous expenses-----	1, 000	750	- 250
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COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

92-216	Salaries of judges-----	840, 000	500, 000	- 340, 000
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92-216	Representation by court-appointed counsel and operation of defender organizations-----	3, 000, 000	2, 500, 000	- 500, 000
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92-216	Fees of jurors-----	2, 200, 000	2, 200, 000	-----
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	Total, Courts of appeals, district courts, and other judicial services-----	6, 040, 000	5, 200, 000	- 840, 000
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	Total, the Judiciary-----	6, 041, 000	5, 200, 750	- 840, 250
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COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued

TITLE I—Continued

H. Doc. No.	Department or activity	Budget estimates	Recommended in the bill	Bill compared with estimates
	RELATED AGENCIES			
	FOREIGN CLAIMS SETTLEMENT COMMISSION			
92-216	Salaries and expenses-----	\$100, 000	-----	-\$100, 000
	SMALL BUSINESS ADMINISTRATION			
92-216	Salaries and expenses (transfer from revolving funds)-----	(500, 000)	(\$500, 000)	-----
92-216 and 92-271	Disaster loan fund-----	70, 000, 000	70, 000, 000	-----
	UNITED STATES INFORMATION AGENCY			
92-271	Special international exhibitions (by transfer)-----	(82, 000)	(82, 000)	-----
	Total, related agencies-----	70, 100, 000	70, 000, 000	- 100, 000
	Total, Chapter IX:			
	New budget (obligational) authority-----	95, 377, 529	90, 336, 110	- 5, 041, 419
	<i>By transfer</i> -----	(582, 000)	(582, 000)	-----

CHAPTER X

SUBCOMMITTEE ON DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES

JOHN J. McFALL, California, *Chairman*

EDWARD P. BOLAND, Massachusetts

SIDNEY R. YATES, Illinois

TOM STEED, Oklahoma

SILVIO O. CONTE, Massachusetts

WILLIAM E. MINSHALL, Ohio

JACK EDWARDS, Alabama

DEPARTMENT OF TRANSPORTATION

COAST GUARD

OPERATING EXPENSES

The Federal Boat Safety Act of 1971 authorizes the Coast Guard to establish safety standards for boats and associated equipment. To implement this legislation the Coast Guard requested a supplemental appropriation of \$500,000, which included the cost of 72 additional positions.

The Committee recommends an appropriation of \$140,000 to cover the cost of 40 additional positions for an average of 1½ months. Testimony indicates that the Coast Guard already has 236 positions assigned to its boating safety activities. In view of this, the Committee feels that the additional positions funded in the bill will be adequate for the balance of the fiscal year. The Coast Guard's requirement for further additional positions for this function will be reviewed in connection with the regular fiscal year 1973 Transportation Appropriation Bill.

STATE BOATING SAFETY ASSISTANCE

The Federal Boat Safety Act also authorizes financial assistance to States to foster boating safety program development and implementation. The accompanying bill includes \$1,000,000 to initiate this program in fiscal year 1972. This is a reduction of \$2,000,000 from the budget request.

The Committee is concerned that the Coast Guard does not know how much the States are currently spending for existing boating safety programs. The Coast Guard indicated that the purpose of this program is to stimulate State boating safety efforts above the 25% funding participation required for the initial fiscal year. The Committee feels that it will be difficult to determine whether or not additional State funds have been provided unless the present level of State commitments is known. It is expected, therefore, that the Coast Guard will accumulate this information and make it available to the Committee.

FEDERAL AVIATION ADMINISTRATION

FEDERAL PAYMENT TO AIRPORT AND AIRWAY TRUST FUND

(INTRAGOVERNMENTAL TRANSACTION)

The Committee has approved the requested \$66,138,000 transfer of general Treasury funds into the Airport and Airway Trust Fund.

This action should result in a year-end unappropriated balance in the Trust Fund of \$248,000,000.

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

STATE AND COMMUNITY HIGHWAY SAFETY

(LIQUIDATION OF CONTRACT AUTHORIZATION)

The budget estimate of \$20,000,000 is recommended to liquidate obligations for highway safety incurred under contract authority contained in the enabling legislation. The National Highway Traffic Safety Administration now estimates an expenditure level for this program of \$79,858,000, an increase of \$20,000,000 over presently available appropriations.

FEDERAL RAILROAD ADMINISTRATION

GRANTS TO NATIONAL RAILROAD PASSENGER CORPORATION

The Committee recommends the full \$170,000,000 requested to enable the Secretary of Transportation to make additional Federal grants to the National Railroad Passenger Corporation (Amtrak). The Committee's recommendation includes language which makes these funds available only upon the enactment into law of appropriate authorizing legislation by the 92d Congress. That legislation, H.R. 11417, passed the House of Representatives on March 15, 1972.

Amtrak assumed the responsibility for providing intercity rail passenger service between certain designated cities on May 1, 1971. The Rail Passenger Service Act of 1970 required that a basic national intercity passenger system was to be established by that date, and authorized this basic system to be continued in operation without reductions until July 1, 1973.

The initial capitalization of Amtrak was provided through a \$40 million grant from the Department of Transportation and by payments from the railroads, over a 36-month period, of approximately \$200 million. In addition, the Rail Passenger Service Act provides that DOT may guarantee loans to the Corporation of up to \$100 million.

Based on Amtrak's most recent projection, estimated operating losses for fiscal years 1972 and 1973 will amount to \$154.6 million and \$124.1 million, respectively. These anticipated losses, together with the Corporation's planned capital program, establish an estimated funding requirement of \$170 million if Amtrak is to meet its statutory responsibilities prescribed in the Rail Passenger Service Act. This recommended appropriation, of course, will be in addition to the planned use of \$100 million in Federal guaranteed loans and the one-time income to be derived over this period from the railroads in consideration of Amtrak relieving them of their operating responsibility.

The authorization bill, H.R. 11417, includes \$2 million for three international connections to Montreal and Vancouver in Canada and to Nuevo Laredo in Mexico. The Committee feels that service to these points would be a desirable addition to the system, and, therefore, directs that \$2 million of this appropriation be allocated to establish and operate these connections.

RELATED AGENCIES

INTERSTATE COMMERCE COMMISSION

SALARIES AND EXPENSES

The Interstate Commerce Commission requested a \$760,000 supplemental to provide funds for a comprehensive investigation of the railroad freight rate structure. The Committee did not feel that this was an appropriate proposal for a supplemental bill and is deferring action on this matter until the regular fiscal year 1973 bill. This \$760,000 request will be considered at that time.

INCREASED PAY COSTS

The Committee has recommended reductions totaling \$1,251,000 in the increased pay costs contained in Title II of the bill. These estimates totaled \$30,721,000 in new budget (obligational) authority and the amounts recommended total \$29,470,000.

No reduction is recommended in the total amount to be derived by transfer. Nor is any reduction recommended in the proposed increase in the limitation on administrative expenses. These amounts are \$11,207,000 and \$13,000, respectively.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

TITLE I

H. Doc. No.	Department or activity	Budget estimates	Recommended in the bill	Bill compared with estimates
	CHAPTER X			
	DEPARTMENT OF TRANSPORTATION			
	COAST GUARD			
92-216	Operating expenses -----	\$500, 000	\$140, 000	-\$360, 000
92-216	State boating safety assistance -----	3, 000, 000	1, 000, 000	-2, 000, 000
	FEDERAL AVIATION ADMINISTRATION			
92-216	<i>Federal payment to the airport and airway trust fund (intragovernmental transaction) -----</i>	<i>(66, 138, 000)</i>	<i>(66, 138, 000)</i>	-----
	NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION			
92-216	<i>State and community highway safety (liquidation of contract authority) -----</i>	<i>(20, 000, 000)</i>	<i>(20, 000, 000)</i>	-----

	FEDERAL RAILROAD ADMINISTRATION			
92-271	Grants to National Railroad Passenger Corporation.....	170, 000, 000	170, 000, 000	-----
	Total, Department of Transportation.....	173, 500, 000	171, 140, 000	-2, 360, 000
	RELATED AGENCIES			
	INTERSTATE COMMERCE COMMISSION			
92-271	Salaries and expenses.....	(760, 000)	<i>Defer</i>	-----
	Total, Chapter X:			
	New budget (obligational) authority.....	173, 500, 000	171, 140, 000	-2, 360, 000
	<i>Appropriation to liquidate contract authority</i>	(20, 000, 000)	(20, 000, 000)	-----

CHAPTER XI

SUBCOMMITTEE ON TREASURY, POSTAL SERVICE AND GENERAL
GOVERNMENTTOM STEED, Oklahoma, *Chairman*JOSEPH P. ADDABBO, New York
EDWARD R. ROYBAL, California
LOUIS STOKES, Ohio
TOM BEVILL, AlabamaHOWARD W. ROBISON, New York
JACK EDWARDS, Alabama
DONALD W. RIEGLE, JR., Michigan
JOHN T. MYERS, Indiana

EXECUTIVE OFFICE OF THE PRESIDENT

NATIONAL COMMISSION ON PRODUCTIVITY

The Committee recommends an appropriation of \$2,500,000, one-half the amount of the budget request.

Based on testimony presented during the hearings, the Committee noted the marked lack of definitive plans for achieving the objectives of the Commission. While the Committee is in favor of the objectives set forth in the authorizing legislation, it feels that more concrete plans and better justification should be developed for the funds requested. The new Secretary of Commerce, the Honorable Peter G. Peterson, evidenced his personal interest in the success of the Commission and his intent to provide it with more positive direction. In light of the potential importance of the Commission's work, and in order to assure its continuation, therefore, the Committee, with some reluctance, recommends an appropriation of \$2,500,000 in the expectation that positive plans will be developed to achieve the purposes of the Commission.

The Committee directs that none of the funds recommended in the bill be used for the proposed major exhibit of American productivity, as outlined in the letter to the Committee under date of March 30, 1972, from the Smithsonian Institution.

The Commission has been operating up to the present time with funds transferred from the Council of Economic Advisors in the amount of \$800,000. It is not anticipated that this advance would be reimbursed. The supplemental request for Fiscal Year 1972 of \$5,000,000 was estimated by the Commission to be sufficient to conclude the activities of the Commission. There is no request in the 1973 budget for additional funds for this agency.

In view of the fact that the enabling legislation specifies that the Commission conclude its activities by April 30, 1973, the funds recommended are made available only until that date rather than until expended as requested in the budget estimate.

This Commission was established by executive order on June 17, 1970. Section 4 of the Economic Stabilization Act Amendments of 1971, Public Law 92-210, approved December 22, 1971, provided statutory authority for the Commission and sets forth its objectives and functions.

The Commission is composed of 32 members: 8 from labor; 8 from business; 6 from the Executive Branch; and 10 from the public sector. Briefly the Commission is charged with the following objectives:

- a. Encourage and assist in the organization and operation of management-labor-public committees and similar groups on a industry and local basis;

b. Disseminate information and conduct public educational programs concerning the significance of productivity improvement and methods of achieving it; and

c. Conduct research and analytical studies at specific industries where productivity improvement would be of benefit to the U.S. economy and in areas where such attitudes, incentive programs, hours of work and technology enhancement would be productive.

INDEPENDENT AGENCIES

CIVIL SERVICE COMMISSION

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND

The Committee recommends an appropriation of \$109,700,000, a reduction of \$62,991,000 below the budget estimate.

Under normal circumstances the Committee makes no reduction in the amounts requested for payment into the Civil Service Retirement and Disability Fund, since such amounts are calculated by a standard formula authorized by law. The reduction in this instance, which is made without prejudice, deals, however, with the unfunded liability created by the Postal salary increase negotiated subsequent to the establishment of the United States Postal Service corporation on July 1, 1971.

Under authorization of the Postal Reorganization Act, Public Law 91-375, the Postal Service negotiated salary increases with postal unions as follows: \$250 per year per employee effective July 20, 1971; November 15, 1971, January 20, 1972; and January 20, 1973. The first three increases, effective in fiscal 1972, total \$503,907,000 in annual salary payments and create an unfunded liability of \$1,016,736,000 in the Civil Service Retirement and Disability Fund.

Public Law 91-93, Civil Service Retirement Amendments of 1969, revised the method of financing the Federal Civil Service Retirement System. Among other things the Act provides that any statute which authorizes (1) new or liberalized benefits payable from the Civil Service Retirement and Disability Fund (2) extension for retirement coverage of new groups of employees, or (3) increases in pay on which benefits are computed, is deemed to authorize appropriations to the Fund to finance the unfunded liability created by such statute in 30 equal annual installments with the first payment due as of the end of the fiscal year in which such new or liberalized benefits, extension of coverage, or increase in pay is effective. It was under this statute that the Civil Service Commission requested the appropriation of \$62,991,000 as the first of 30 annual payments to amortize this unfunded liability. The salary increases granted for July 20, 1972 and January 20, 1973 and of course any future increases negotiated would likewise create additional unfunded liabilities in the Retirement and Disability Fund.

It is a moot question under existing law whether payment of this unfunded liability should be made by the Postal Service from its own revenues or from the Treasury out of general receipts. The Committee denied, without prejudice, that portion of the request pertaining to the Postal Service unfunded liability.

The Committee has requested the Comptroller General to review this matter and advise the Committee at the earliest possible date of his opinion. Also the matter was referred to the House Post Office and Civil Service Committee for consideration during forthcoming

hearings with the Postal Service in the event legislation is deemed advisable to clarify the matter.

COMMISSION ON GOVERNMENT PROCUREMENT

The Committee recommends the full amount of the budget estimate of \$1,400,000.

The Commission on Government Procurement was created by Public Law 91-129, approved November 26, 1969. The statute calls upon the Commission to "study and investigate the present statutes affecting government procurement, the procurement policies, rules, regulations, procedures, and practices followed by the departments, bureaus, agencies, boards, commissions, offices, independent establishments, and instrumentalities of the Executive Branch of the Federal government; and the organizations by which procurement is accomplished to determine to what extent these facilitate the policies set forth in the Act." It was estimated at the time the Commission was established that approximately \$7 million would be required to complete the activities of the Commission. A total of \$5.6 million has previously been appropriated for the work of the Commission. The supplemental request of \$1.4 million will complete the funding for this Commission and testimony before the Committee indicated that the final work of the Commission would be completed on time.

As provided in Public Law 91-129, the Commission was granted 120 days after submission of its final report for its termination activities. Thus, the expected expiration date of the Commission is April 30, 1973.

COMMITTEE FOR THE PURCHASE OF PRODUCTS AND SERVICES OF THE BLIND AND OTHER SEVERELY HANDICAPPED

The Committee recommends the appropriation of \$83,000, a reduction of \$17,000 below the budget estimate.

This Committee was established by Public Law 92-28, approved June 23, 1971. The purpose of the Committee is to encourage the gainful employment of blind and other severely handicapped persons by making it possible for them to supply products and services to federal agencies on an organized basis.

Testimony before the Committee indicates that only \$83,000 will be required to fund the activities of the Committee during the remainder of fiscal year 1972 rather than the \$100,000 requested in the budget estimate

GENERAL SERVICES ADMINISTRATION

PUBLIC BUILDINGS SERVICE

CONSTRUCTION, PUBLIC BUILDINGS PROJECTS

The Committee recommends an appropriation of \$45,958,000, an increase of \$37,202,000 over the amount requested.

The budget requested funds to complete 2 projects as follows:

The Federal Office Building (Superstructure) in Chicago, Illinois—\$7,151,000; and

The Federal Bureau of Investigation Academy, Quantico, Va.—\$1,605,000.

During the supplemental hearings the Committee was informed that 2 additional projects fall into this same category, namely, ongoing projects which require additional funds for completion. The Committee was informed that both time and money could be saved if the funds required for these two additional projects could be provided in the supplemental rather than in the fiscal 1973 bill. Consequently the Committee added the funds to complete the two following projects: The Federal Bureau of Investigation Building (Superstructure) Washington, D.C.—\$22,842,000; and the Court House and Federal Office Building (Superstructure) in Philadelphia, Pa.—\$14,360,000.

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS

The Committee recommends an appropriation of \$2,297,000, an increase of \$1,542,000 over the budget estimate. The increase of \$1,542,000 provides site and expense funds for the two additional construction projects referred to above as follows: The FBI Building, Washington, D.C.—\$688,000; the Court House and Federal Office Building, Philadelphia—\$854,000.

UNITED STATES TAX COURT

SALARIES AND EXPENSES

The Committee recommends an appropriation of \$399,400, the full amount of the budget estimate.

The additional funds recommended provide for the establishment of permanent court rooms at 2 critical trial locations; for increases in postage and employee benefits; for office space for one new judge; for professional services in connection with revision of the Court's Rules of Practice; and for additional personnel required for implementation of Small Tax Case procedures pursuant to Public Law 91-172.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL**

TITLE I

H. Doc. No.	Department or activity	Budget estimates	Recommended in the bill	Bill compared with estimates
	CHAPTER XI			
	EXECUTIVE OFFICE OF THE PRESIDENT			
92-216	National Commission on Productivity-----	\$5, 000, 000	\$2, 500, 000	-\$2, 500, 000
	INDEPENDENT AGENCIES			
	CIVIL SERVICE COMMISSION:			
92-267	Payment to civil service retirement and disability fund-----	172, 691, 000	109, 700, 000	-62, 991, 000
	COMMISSION ON GOVERNMENT PROCUREMENT:			
92-216	Salaries and expenses-----	1, 400, 000	1, 400, 000	-----

COMMITTEE FOR THE PURCHASE OF PRODUCTS AND SERVICES OF THE BLIND AND OTHER SEVERELY HANDICAPPED:				
92-216	Salaries and expenses-----	100, 000	83, 000	- 17, 000
GENERAL SERVICES ADMINISTRATION:				
PUBLIC BUILDINGS SERVICE:				
92-216	Construction, public buildings projects-----	8, 756, 000	45, 958, 000	+ 37, 202, 000
92-216	Sites and expenses, public buildings projects-----	755, 000	2, 297, 000	+ 1, 542, 000
	Total, General Services Administration-----	9, 511, 000	48, 255, 000	+ 38, 744, 000
UNITED STATES TAX COURT:				
92-267	Salaries and expenses-----	399, 400	399, 400	-----
	Total, Independent Agencies-----	184, 101, 400	159, 837, 400	- 24, 264, 000
	Total, Chapter XI, New budget (obligational) authority-----	189, 101, 400	162, 337, 400	- 26, 764, 000

TITLE II

INCREASED PAY COSTS

The following table summarizes recommendations of the committee for pay costs increases in the bill:

	Estimates	Bill	Difference
New budget (obligational) authority.....	\$2, 635, 153, 548	\$2, 385, 990, 848	-\$249, 162, 700
By transfer.....	(47, 496, 959)	(94, 505, 959)	(+47, 009, 000)
Limitation on administrative and nonadministrative expenses.....	(24, 277, 000)	(24, 277, 000)	-----

Title II of the bill includes \$2,385,990,848 in budget authority for pay increases and related costs estimated almost entirely in House Documents 92-216 and 92-267. It also covers the Federal funds portion of the District of Columbia pay cost estimates in House Doc. 92-271.

Title II includes the supplemental funds required to meet the unabsorbed portion of increased pay and related costs for fiscal 1972. These increases were ordered pursuant to law, as follows:

- Executive Order 11637 of December 22, 1971, pursuant to Public Law 92-210, which adjusted the salary rates of civilian statutory salary systems to achieve comparability with rates paid for similar work in private industry.
- Executive Order 11638 of December 22, 1971, pursuant to Public Law 90-207, which provided that whenever the rates of the General Schedule are adjusted upward, there must be comparable upward adjustment in the basic pay of members of the uniformed services.
- Actions by agency heads pursuant to law increased the pay of wage-board employees in line with prevailing rates (5 U.S.C. 5341(a)), including a retroactive increase effective in October 1968 (commonly called the Monroney Amendment), and accomplished other adjustments through administrative action as authorized by Executive Order No. 11639.
- Public Law 92-129, which adjusted the basic pay of military personnel.

The bill also includes the costs of pay increases ordered pursuant to law for employees of the District of Columbia as well as for wage board employees in line with prevailing rates.

The regular 1972 appropriations did not allow for these costs, and agencies have been spending on a deficiency basis as the law permits in such cases. (Sec. 3679 of the Revised Statutes, as amended (31 U.S.C. 665).)

House Document 92-267 indicated the Executive Branch reduced the total need for new budget (obligational) authority through absorption of \$305,602,713 from previously appropriated funds. In addition to the review the Executive has made, the committee has also reviewed the individual requests and has recommended some additional reductions where circumstances permitted. The largest share of the committee's recommended reduction of \$249,162,700 in new budget (obligational) authority was in the request for the Department of Defense-Military, which is discussed further on pages 8 and 9 of this report.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL

TITLE II—INCREASED PAY COSTS

Department or activity	Budget estimates (H. Doc. 92-267)	Recommended in bill	Bill compared with estimates
LEGISLATIVE BRANCH			
HOUSE OF REPRESENTATIVES:			
Salaries, Officers and Employees:			
Office of the Speaker-----	\$7, 400	\$7, 400	
Office of the Parliamentarian-----	1, 800		-\$1, 800
Compilation of Precedents of House of Representatives-----	400		-400
Office of the Clerk-----	70, 000	70, 000	
Office of the Sergeant at Arms-----	203, 000		-203, 000
Office of the Doorkeeper-----	75, 000	75, 000	
Office of the Postmaster-----	26, 500	26, 500	
Committee employees (standing roll)-----	125, 000		-125, 000
Special and minority employees:			
Six minority employees-----	3, 200	3, 200	
House Democratic Steering Committee-----	1, 600	1, 600	

See footnotes at end of table.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—INCREASED PAY COSTS—Continued

Department or activity	Budget estimates (H. Doc. 92-267)	Recommended in bill	Bill compared with estimates
LEGISLATIVE BRANCH—Continued			
HOUSE OF REPRESENTATIVES—Continued			
Salaries, Officers and Employees—Continued			
House Republican Conference.....	\$1, 600	\$1, 600	-----
Office of the majority floor leader.....	2, 500	2, 500	-----
Office of the minority floor leader.....	2, 000	2, 000	-----
Office of the majority whip.....	2, 000	2, 000	-----
Office of the minority whip.....	2, 000	2, 000	-----
Two printing clerks for majority and minority caucus rooms.....	650	650	-----
Technical assistant, Office of the Attending Physician.....	575	575	-----
Official reporters of debates.....	4, 500	4, 500	-----
Official reporters to committees.....	4, 100	4, 100	-----
Committee on Appropriations (investigations).....	4, 000	4, 000	-----
Office of the Legislative Counsel.....	16, 500	16, 500	-----

Members' clerk hire: Clerk hire.....	2, 000, 000	2, 000, 000	
Contingent expenses of the House:			
Government contributions.....	130, 000		-\$130, 000
Special and select committees.....	230, 000	230, 000	
Speaker's automobile.....	425	425	
Majority leader's automobile.....	425	425	
Minority leader's automobile.....	425	425	
Total, House of Representatives: New budget (obligational) authority.....	2, 915, 600	2, 455, 400	-460, 200
JOINT ITEMS:			
Joint Committee on Reduction of Federal Expenditures.....	1, 810	1, 810	
Contingent expenses of the Senate:			
Joint Economic Committee.....	16, 665	16, 665	
Joint Committee on Atomic Energy.....	8, 745	8, 745	
Joint Committee on Printing.....	5, 565	5, 565	
Contingent expenses of the House:			
Joint Committee on Internal Revenue Taxation.....	23, 050	23, 050	
Joint Committee on Defense Production.....	3, 400	3, 400	
Joint Committee on Congressional Operations (including Office of Placement and Office Management).....	18, 500		-18, 500
Total, Joint items: New budget (obligational) authority.....	77, 735	59, 235	-18, 500

See footnotes at end of table.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

Department or activity	Budget estimates (H. Doc. 92-267)	Recommended in bill	Bill compared with estimates
LEGISLATIVE BRANCH—Continued			
ARCHITECT OF THE CAPITOL:			
Office of the Architect: Salaries-----	\$10, 000	\$10, 000	-----
Capitol Buildings and Grounds:			
Capitol grounds-----	10, 000	10, 000	-----
House office buildings-----	60, 000	60, 000	-----
Library Buildings and Grounds: Structural and mechanical care-----	9, 000	9, 000	-----
Total, Architect of the Capitol: New budget (obligational) authority-----	89, 000	89, 000	-----
BOTANIC GARDEN: Salaries and expenses-----	24, 700	24, 700	-----
LIBRARY OF CONGRESS:			
Salaries and expenses-----	369, 000	369, 000	-----
<i>(By transfer)</i> -----	<i>(79, 000)</i>	<i>(79, 000)</i>	-----
Copyright Office: Salaries and expenses <i>(by transfer)</i> -----	<i>(32, 000)</i>	<i>(32, 000)</i>	-----
Congressional Research Service: Salaries and expenses <i>(by transfer)</i> ---	<i>(72, 000)</i>	<i>(72, 000)</i>	-----

Books for the Blind and Physically Handicapped: Salaries and expenses (by transfer)-----	(17, 000)	(17, 000)	-----
Total, Library of Congress:			
New budget (obligational) authority-----	369, 000	369, 000	-----
By transfer-----	(200, 000)	(200, 000)	-----
Government Printing Office: Office of Superintendent of Documents: Salaries and expenses-----	384, 000	384, 000	-----
General Accounting Office: Salaries and expenses-----	2, 100, 000	2, 100, 000	-----
United States Tax Court: Salaries and expenses-----	59, 513	59, 513	-----
Total, Legislative Branch:			
New budget (obligational) authority-----	6, 019, 548	5, 540, 848	-\$478, 700
By transfer-----	(200, 000)	(200, 000)	-----
THE JUDICIARY			
Supreme Court of the United States: Care of the building and grounds-----	13, 000	13, 000	-----
Courts of Appeals, District Courts and Other Judicial Services:			
Salaries of supporting personnel-----	1, 200, 000	1, 200, 000	-----
Administrative Office of the United States Courts-----	40, 000	40, 000	-----
Expenses of referees-----	120, 000	120, 000	-----
Total, The Judiciary: New budget (obligational) authority-----	1, 373, 000	1, 373, 000	-----

See footnotes at end of table.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—INCREASED PAY COSTS—Continued

Department or activity	Budget estimates (H. Doc. 92-267)	Recommended in bill	Bill compared with estimates
EXECUTIVE OFFICE OF THE PRESIDENT			
Council of Economic Advisers: Salaries and expenses-----	\$12, 000	\$12, 000	-----
Office of Consumer Affairs: Salaries and expenses-----	24, 000	24, 000	-----
Office of Emergency Preparedness: Defense mobilization functions of Federal agencies (<i>by transfer</i>)-----	(76, 000)	(76, 000)	-----
Office of Telecommunications Policy: Salaries and expenses-----	35, 000	35, 000	-----
Special Representative for Trade Negotiations: Salaries and expenses-----	14, 000	14, 000	-----
Total, Executive Office of the President:			
New budget (obligational) authority-----	85, 000	85, 000	-----
<i>By transfer</i> -----	(76, 000)	(76, 000)	-----
FUNDS APPROPRIATED TO THE PRESIDENT			
Economic Stabilization Activities: Salaries and expenses (<i>by transfer</i>)-----	(386, 000)	(386, 000)	-----
Foreign Assistance:			
Economic Assistance:			
Worldwide, technical assistance (<i>by transfer</i>)-----	(3, 548, 000)	(3, 948, 000)	(+ \$400, 000)

Alliance for Progress, technical assistance (<i>by transfer</i>)-----	(649,000)	(649,000)	-----
Administrative expenses (<i>by transfer</i>)-----	(3,900,000)	(3,500,000)	(-400,000)
Administrative and other expenses (<i>by transfer</i>)-----	(216,000)	(216,000)	-----
Military Assistance: Military assistance-----	608,000	600,000	-8,000
Security Supporting Assistance: Security supporting assistance (<i>by transfer</i>)-----	(1,237,000)	(1,237,000)	-----
Office of Economic Opportunity: Economic opportunity program-----	956,000	956,000	-----
Total, Funds Appropriated to the President:			
New, budget (obligational) authority-----	1,564,000	1,556,000	-8,000
<i>By transfer</i> -----	(9,936,000)	(9,936,000)	-----

DEPARTMENT OF AGRICULTURE

Office of the Secretary-----	155,000	155,000	-----
Office of the General Counsel-----	35,000	35,000	-----
Office of Information-----	40,000	40,000	-----
Office of Management Services-----	22,000	22,000	-----
Agricultural Research Service-----	3,267,000	3,267,000	-----
Animal and Plant Health Service-----	1,816,000	1,816,000	-----
Cooperative State Research Service-----	14,000	14,000	-----
Extension Service: Federal administration and coordination (<i>by transfer</i>)-----	(97,900)	(97,900)	-----
National Agricultural Library-----	82,000	82,000	-----

See footnotes at end of table.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

Department or activity	Budget estimates (H. Doc. 92-267)	Recommended in bill	Bill compared with estimates
DEPARTMENT OF AGRICULTURE—Continued			
Statistical Reporting Service-----	\$108, 000	\$108, 000	-----
Economic Research Service-----	219, 000	219, 000	-----
Commodity Exchange Authority-----	44, 000	44, 000	-----
Packers and Stockyards Administration-----	51, 000	51, 000	-----
Farmer Cooperative Service-----	43, 000	43, 000	-----
Agricultural Stabilization and Conservation Service: Expenses, Agri- cultural Stabilization and Conservation Service (<i>by transfer</i>)-----	(1, 014, 000)	(1, 014, 000)	-----
Federal Crop Insurance Corporation: Administrative and operating expenses (<i>by transfer</i>)-----	(136, 000)	(136, 000)	-----
Farmers Home Administration: Salaries and expenses-----	2, 449, 000	2, 449, 000	-----
Consumer and Marketing Service: Consumer protective, marketing, and regulatory programs-----	1, 794, 000	1, 794, 000	-----
<i>By transfer</i> -----	(1, 686, 000)	(1, 686, 000)	-----
Forest Service:			
Forest protection and utilization:			
Forest land management-----	3, 751, 000	3, 751, 000	-----

Forest research.....	1, 145, 000		- 1, 145, 000
State and private forestry cooperation.....	76, 000		- 76, 000
Construction and land acquisition.....	242, 000	242, 000	
Total, Department of Agriculture:			
New budget (obligational) authority.....	15, 353, 000	14, 132, 000	- 1, 221, 000
<i>By transfer</i>	(2, 933, 900)	(2, 933, 900)	
DEPARTMENT OF COMMERCE			
General Administration: Salaries and expenses.....	142, 000	142, 000	
Office of Business Economics: Salaries and expenses.....	64, 000	64, 000	
<i>By transfer</i>	(20, 000)	(20, 000)	
Bureau of the Census:			
Salaries and expenses.....	451, 000	451, 000	
1972 census of governments.....	33, 000	33, 000	
1972 economic censuses.....	92, 000	92, 000	
Economic Development Administration: Operations and administration.....	115, 000	115, 000	
Domestic Business Activities: Salaries and expenses.....	195, 000	195, 000	
International Activities: Export control (<i>by transfer</i>).....	(27, 000)	(27, 000)	
Minority Business Enterprise: Salaries and expenses (<i>by transfer</i>).....	(71, 000)	(71, 000)	
National Industrial Pollution Control Council: Salaries and expenses (<i>by transfer</i>).....	(6, 059)	(6, 059)	

See footnotes at end of table.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—INCREASED PAY COSTS—Continued

Department or activity	Budget estimates (H. Doc. 92-267)	Recommended in bill	Bill compared with estimates
DEPARTMENT OF COMMERCE—Continued			
National Oceanic and Atmospheric Administration:			
Salaries and expenses-----	\$2, 100, 000	\$2, 100, 000	-----
Research, development and facilities-----	482, 000	482, 000	-----
Administration of Pribilof Islands-----	52, 000	52, 000	-----
Patent Office: Salaries and expenses-----	1, 087, 000	1, 087, 000	-----
National Bureau of Standards: Research and technical services-----	1, 060, 000	1, 060, 000	-----
Office of Telecommunications: Research, engineering, analysis, and technical services-----	79, 000	79, 000	-----
Maritime Administration:			
Salaries and expenses-----	437, 000	437, 000	-----
Maritime training (<i>by transfer</i>)-----	(89, 000)	(89, 000)	-----
Total, Department of Commerce:			
New budget (obligational) authority-----	6, 389, 000	6, 389, 000	-----
<i>By transfer</i> -----	(213, 059)	(213, 059)	-----

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL: ¹

Military personnel, Army-----	761, 738, 000	736, 738, 000	-\$25, 000, 000
Military personnel, Navy-----	479, 240, 000	464, 740, 000	-14, 500, 000
Military personnel, Marine Corps-----	142, 836, 000	135, 236, 000	-7, 600, 000
Military personnel, Air Force-----	530, 389, 000	530, 389, 000	-----
Reserve personnel, Army-----	62, 226, 000	23, 792, 000	-38, 434, 000
Reserve personnel, Navy-----	21, 033, 000	19, 033, 000	-2, 000, 000
Reserve personnel, Marine Corps-----	10, 066, 000	2, 236, 000	-7, 830, 000
Reserve personnel, Air Force-----	6, 468, 000	4, 468, 000	-2, 000, 000
National Guard personnel, Army-----	111, 081, 000	79, 431, 000	-31, 650, 000
National Guard personnel, Air Force-----	15, 263, 000	14, 263, 000	-1, 000, 000

OPERATION AND MAINTENANCE: ¹

Operation and maintenance, Army-----	105, 276, 000	41, 276, 000	-64, 000, 000
<i>By transfer</i> -----		(43, 500, 000)	(+43, 500, 000)
Operation and maintenance, Navy-----	76, 405, 000	76, 405, 000	-----
Operation and maintenance, Marine Corps-----	4, 549, 000	-----	-4, 549, 000
Operation and maintenance, Air Force-----	81, 703, 000	81, 703, 000	-----
Operation and maintenance, Defense agencies-----	24, 907, 000	22, 500, 000	-2, 407, 000
Operation and maintenance, Army National Guard-----	10, 106, 000	2, 106, 000	-8, 000, 000
Operation and maintenance, Air National Guard-----	10, 954, 000	7, 204, 000	-3, 750, 000

See footnotes at end of table.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—INCREASED PAY COSTS—Continued

Department or activity	Budget estimates (H. Doc. 92-267)	Recommended in bill	Bill compared with estimates
DEPARTMENT OF DEFENSE—MILITARY—Continued			
RESEARCH, DEVELOPMENT, TEST, AND EVALUATION:			
Research, development, test, and evaluation, Army-----	\$11, 135, 000	-----	-\$11, 135, 000
Research, development, test, and evaluation, Navy-----	9, 528, 000	-----	-9, 528, 000
Research, development, test, and evaluation, Air Force-----	8, 484, 000	-----	-8, 484, 000
Research, development, test, and evaluation, Defense agencies-----	1, 458, 000	-----	-1, 458, 000
Total, Department of Defense—Military:			
New budget (obligational) authority-----	2, 484, 845, 000	\$2, 241, 520, 000	-243, 325, 000
<i>By transfer</i> -----	-----	(43, 500, 000)	(+43, 500, 000)
DEPARTMENT OF DEFENSE—CIVIL			
Corps of Engineers—Civil:			
Operation and maintenance, general (<i>by transfer</i>)-----	(4, 519, 000)	(4, 519, 000)	-----
General expenses (<i>by transfer</i>)-----	(723, 000)	(723, 000)	-----
Ryukyu Islands, Army: Ryukyu Islands, Army, administration-----	36, 000	18, 000	-18, 000
Soldiers' Home: Operation and maintenance-----	230, 000	230, 000	-----

Total, Department of Defense—Civil:

New budget (obligational) authority-----	266, 000	248, 000	- 18, 000
<i>By transfer</i> -----	(5, 242, 000)	(5, 242, 000)	-----
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Food and Drug Administration: Food and drug control-----	1, 664, 000	1, 664, 000	-----
Health Services and Mental Health Administration:			
Mental health-----	812, 000	812, 000	-----
Saint Elizabeths Hospital-----	1, 283, 000	1, 283, 000	-----
Health services research and development-----	40, 000	40, 000	-----
Comprehensive health planning and services-----	151, 000	151, 000	-----
Maternal and child health-----	62, 000	62, 000	-----
Regional medical programs-----	83, 000	83, 000	-----
Disease control-----	1, 801, 000	1, 801, 000	-----
Patient care and special health services-----	1, 904, 000	1, 904, 000	-----
National health statistics-----	246, 000	246, 000	-----
Office of the Administrator-----	322, 000	322, 000	-----
Indian health services-----	2, 306, 000	2, 306, 000	-----
Emergency health-----	82, 000	82, 000	-----

See footnotes at end of table.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—INCREASED PAY COSTS—Continued

Department or activity	Budget estimates (H. Doc. 92-267)	Recommended in bill	Bill compared with estimates
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Con.			
National Institutes of Health:			
Biologics standards <i>(by transfer)</i> -----	(\$89, 000)	(\$89, 000)	-----
National Cancer Institute -----	1, 263, 000	1, 263, 000	-----
National Heart and Lung Institute -----	520, 000	520, 000	-----
National Institute of Arthritis and Metabolic Diseases <i>(by transfer)</i> --	(173, 000)	(173, 000)	-----
National Institute of Neurological Disease and Stroke <i>(by transfer)</i> --	(141, 000)	(141, 000)	-----
National Institute of Allergy and Infectious Diseases -----	407, 000	407, 000	-----
Research resources <i>(by transfer)</i> -----	(33, 000)	(33, 000)	-----
John E. Fogarty International Center for Advanced Study in the Health Sciences <i>(by transfer)</i> -----	(19, 000)	(19, 000)	-----
Health manpower <i>(by transfer)</i> -----	(71, 000)	(71, 000)	-----
National Library of Medicine <i>(by transfer)</i> -----	(41, 000)	(41, 000)	-----
Office of the Director -----	267, 000	267, 000	-----
<i>By transfer</i> -----	(3, 000)	(3, 000)	-----

Department of Education:

Elementary and secondary education	26,000	26,000	26,000
School assistance in federally affected areas	14,000	14,000	14,000
Higher education	139,000	139,000	139,000
Research and development	19,000	19,000	19,000
Salaries and expenses	1,018,000	1,018,000	1,018,000
Civil rights education	133,000	133,000	133,000
Social and Rehabilitation Service:			
Work incentives	62,000	62,000	62,000
Salaries and expenses	1,042,000	1,042,000	1,042,000
Social Security Administration: <i>Limitation on salaries and expenses</i>	(15,527,000)	(15,527,000)	(15,527,000)
Special Institutions:			
Model Secondary School for the Deaf	9,000	9,000	9,000
Gallaudet College	85,000	85,000	85,000
Howard University	855,000	855,000	855,000
Departmental Management: Departmental management	1,555,000	1,555,000	1,555,000
Total, Department of Health, Education, and Welfare:			
New budget (obligational) authority	18,170,000	18,170,000	18,170,000
By transfer	(570,000)	(570,000)	(570,000)
Limitation on salaries and expenses	(15,527,000)	(15,527,000)	(15,527,000)

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—INCREASED PAY COSTS—Continued

Department or activity	Budget estimates (H. Doc. 92-267)	Recommended in bill	Bill compared with estimates
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			
Housing Production and Mortgage Credit:			
<i>Limitation on administrative expenses, Federal Housing Administration</i> -----	(\$285, 000)	(\$285, 000)	-----
<i>Limitation on nonadministrative expenses, Federal Housing Administration</i> -----	(3, 338, 000)	(3, 338, 000)	-----
Housing Management: (Salaries and expenses, Housing Management Programs <i>(by transfer)</i>)-----	(378, 000)	(378, 000)	-----
Community Planning and Management: Salaries and expenses, Community Planning and Management Programs <i>(by transfer)</i> -----	(216, 000)	(216, 000)	-----
Community Development: Salaries and expenses, Community Development Programs <i>(by transfer)</i> -----	(524, 000)	(524, 000)	-----
Fair Housing and Equal Opportunity: Fair housing and equal opportunity <i>(by transfer)</i> -----	(161, 000)	(161, 000)	-----
Research and Technology: Research and technology <i>(by transfer)</i> -----	(90, 000)	(90, 000)	-----
Departmental Management:			
General departmental management <i>(by transfer)</i> -----	(117, 000)	(117, 000)	-----
Salaries and expenses, Office of General Counsel <i>(by transfer)</i> -----	(75, 000)	(75, 000)	-----

Administration and staff services (<i>by transfer</i>) -----	(316, 000)	(316, 000)	-----
Regional management and services (<i>by transfer</i>) -----	(218, 000)	(218, 000)	-----
Total, Department of Housing and Urban Development:			
<i>By transfer</i> -----	(2, 095, 000)	(2, 095, 000)	-----
<i>Limitations on administrative and nonadministrative expenses</i> -----	(3, 623, 000)	(3, 623, 000)	-----
DEPARTMENT OF THE INTERIOR			
Bureau of Land Management: Management of lands and resources -----	1, 134, 000	1, 134, 000	-----
Bureau of Indian Affairs: General administrative expenses -----	104, 000	104, 000	-----
Bureau of Mines:			
Conservation and development of mineral resources -----	858, 000	858, 000	-----
Health and safety -----	971, 000	971, 000	-----
General administrative expenses -----	43, 000	43, 000	-----
Bureau of Sport Fisheries and Wildlife:			
Management and investigations of resources -----	1, 699, 000	1, 699, 000	-----
General administrative expenses -----	85, 000	85, 000	-----
National Park Service:			
Management and protection -----	861, 000	861, 000	-----
Maintenance and rehabilitation of physical facilities -----	1, 100, 000	1, 100, 000	-----
General administrative expenses -----	96, 000	96, 000	-----
Preservation of historic properties -----	44, 000	44, 000	-----

See footnotes at end of table.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

Department or activity	Budget estimates (H. Doc. 92-267)	Recommended in bill	Bill compared with estimates
DEPARTMENT OF THE INTERIOR—Continued			
Bureau of Reclamation:			
Operation and maintenance <i>(by transfer)</i> -----	2 (\$190, 000)	(\$490, 000)	(+ \$300, 000)
General administrative expenses <i>(by transfer)</i> -----		(365, 000)	(+ 365, 000)
Office of the Solicitor: Salaries and expenses-----	167, 000	167, 000	
Office of the Secretary: Salaries and expenses-----	220, 000	220, 000	
Total, Department of the Interior:			
New budget (obligational) authority-----	7, 382, 000	7, 382, 000	
<i>By transfer</i> -----	(190, 000)	(855, 000)	(+ 665, 000)
DEPARTMENT OF JUSTICE			
Legal Activities and General Administration:			
Salaries and expenses, general administration-----	259, 000	259, 000	
Salaries and expenses, general legal activities-----	919, 000	919, 000	
Salaries and expenses, Antitrust Division-----	280, 000	280, 000	
Salaries and expenses, U.S. attorneys and marshals-----	1, 768, 000	1, 768, 000	
Salaries and expenses, Community Relations Service-----	27, 000	27, 000	

Federal Bureau of Investigation: Salaries and expenses-----	1, 630, 000	1, 630, 000	-----
Immigration and Naturalization Service: Salaries and expenses-----	366, 000	366, 000	-----
Bureau of Prisons: Salaries and expenses-----	1, 363, 000	1, 363, 000	-----
Bureau of Narcotics and Dangerous Drugs: Salaries and expenses-----	723, 000	723, 000	-----
Total, Department of Justice: New budget (obligational) authority--	7, 335, 000	7, 335, 000	-----

DEPARTMENT OF STATE

Administration of Foreign Affairs: Salaries and Expenses-----	3, 902, 000	3, 902, 000	-----
International Organizations and Conferences: Missions to international organizations-----	50, 000	50, 000	-----
International Commissions:			
International Boundary and Water Commission, United States and Mexico:			
Salaries and expenses-----	26, 000	26, 000	-----
Operation and maintenance-----	28, 000	28, 000	-----
American sections, international commissions-----	13, 000	13, 000	-----
International fisheries commissions-----	14, 000	14, 000	-----
Educational Exchange: Mutual educational and cultural exchange activities-----	216, 000	216, 000	-----
Other: Migration and refugee assistance-----	21, 000	21, 000	-----
Total, Department of State: New budget (obligational) authority--	4, 270, 000	4, 270, 000	-----

See footnotes at end of table.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—INCREASED PAY COSTS—Continued

Department or activity	Budget estimates (H. Doc. 92-267)	Recommended in bill	Bill compared with estimates
DEPARTMENT OF TRANSPORTATION			
Office of the Secretary: Salaries and expenses-----	\$120, 000	-----	-\$120, 000
<i>By transfer</i> -----	(312, 000)	(\$417, 000)	(+105, 000)
Coast Guard:			
Operating expenses-----	¹ 28, 579, 000	27, 838, 000	-741, 000
Reserve training-----	¹ 1, 556, 000	1, 534, 000	-22, 000
<i>By transfer</i> -----	(571, 000)	(571, 000)	-----
Federal Aviation Administration:			
Operations (airport and airway trust fund) (<i>by transfer</i>)-----	(9, 000, 000)	(9, 000, 000)	-----
Operation and maintenance, National Capital Airports-----	² 208, 000	-----	-208, 000
Federal Highway Administration: Salaries and expenses (<i>by transfer</i>)-----	(1, 289, 000)	(1, 184, 000)	(-105, 000)
National Highway Traffic Safety Administration: Traffic and highway safety-----	160, 000	-----	-160, 000
Federal Railroad Administration: Office of the administrator, salaries and expenses (<i>by transfer</i>)-----	(35, 000)	(35, 000)	-----

Saint Lawrence Seaway Development Corporation: *Limitation on administrative expenses*-----

Total, Department of Transportation:

New budget (obligational) authority-----

By transfer-----

Limitation on administrative expenses-----

DEPARTMENT OF THE TREASURY

Office of the Secretary: Salaries and expenses (*by transfer*)-----

Bureau of Customs: Salaries and expenses (*by transfer*)-----

Internal Revenue Service:

Salaries and expenses-----

By transfer-----

Revenue accounting and processing-----

Compliance-----

Office of the Treasurer: Salaries and expenses (*by transfer*)-----

Total, Department of the Treasury:

New budget (obligational) authority-----

By transfer-----

	(13, 000)	(13, 000)
	30, 623, 000	(13, 000)
	(11, 207, 000)	(11, 207, 000)
	(13, 000)	(13, 000)
	(272, 000)	(272, 000)
	(4, 340, 000)	(4, 340, 000)
	152, 000	152, 000
	(564, 000)	(564, 000)
	10, 866, 000	10, 866, 000
	14, 447, 000	14, 447, 000
	(230, 000)	(230, 000)
	25, 465, 000	25, 465, 000
	(5, 406, 000)	(5, 406, 000)
		-1, 251, 000

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—INCREASED PAY COSTS—Continued

Department or activity	Budget estimated (H. Doc. 92-267)	Recommended in bill	Bill compared with estimates
ATOMIC ENERGY COMMISSION			
Operating expenses-----	\$2, 844, 000		-\$2, 844, 000
<i>By transfer</i> -----		(2, 844, 000)	(+2, 844, 000)
GENERAL SERVICES ADMINISTRATION			
Federal Supply Service: Operating expenses, (<i>by transfer</i>)-----	(1, 351, 000)	(1, 351, 000)	
National Archives and Records Service: Operating expenses (<i>by transfer</i>)--	(419, 000)	(419, 000)	
Office of the Administrator: Salaries and expenses (<i>by transfer</i>)-----	(32, 000)	(32, 000)	
Total, General Services Administration: <i>By transfer</i> -----	(1, 802, 000)	(1, 802, 000)	
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			
Research and program management-----	12, 087, 000	12, 087, 000	
VETERANS ADMINISTRATION			
Medical and prosthetic research (<i>by transfer</i>)-----	(1, 200, 000)	(1, 200, 000)	
Medical administration and miscellaneous operating expenses (<i>by transfer</i>)--	(355, 000)	(355, 000)	
General operating expenses (<i>by transfer</i>)-----	(4, 688, 000)	(4, 688, 000)	

struction of hospital and domiciliary facilities (by transfer)

Total, Veterans' Administration: *By transfer*

OTHER INDEPENDENT AGENCIES

Action: Salaries and expenses	909, 000	892, 000	-17, 000
<i>Limitation on administrative expenses, Peace Corps</i>	(4, 050, 000)	(4, 050, 000)	
American Battle Monuments Commission: Salaries and expenses	120, 000	120, 000	
Arms Control and Disarmament Agency: Arms control and disarmament activities	116, 000	116, 000	
Civil Aeronautics Board: Salaries and expenses	98, 000	98, 000	
Civil Service Commission: Salaries and expenses	904, 000	904, 000	
<i>By transfer</i>	(229, 000)	(229, 000)	
Commission of Fine Arts: Salaries and expenses	3, 000	3, 000	79
Commission on Civil Rights: Salaries and expenses	72, 000	72, 000	
Federal Communications Commission: Salaries and expenses	515, 000	515, 000	
Federal Home Loan Bank Board:			
<i>Limitation on administrative expenses</i>	(177, 000)	(177, 000)	
<i>Limitation on nonadministrative expenses</i>	(351, 000)	(351, 000)	
Federal Savings and Loan Insurance Corporation: <i>Limitation on administrative expenses</i>	(12, 000)	(12, 000)	
Federal Mediation and Conciliation Service: Salaries and expenses	121, 000	121, 000	
Historical and Memorial Commission: American Revolution Bicentennial Commission: Salaries and expenses	34, 000	34, 000	

See footnotes at end of table.

**COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued**

TITLE II—INCREASED PAY COSTS—Continued

Department or activity	Budget estimates (H. Doc. 92-267)	Recommended in bill	Bill compared with estimates
OTHER INDEPENDENT AGENCIES—Continued			
Indian Claims Commission: Salaries and expenses-----	\$20, 000	\$20, 000	-----
Intergovernmental Agencies:			
Advisory commission on Intergovernmental Relations: Salaries and expenses-----	15, 000	15, 000	-----
Delaware River Basin Commission: Salaries and expenses-----	1, 000	1, 000	-----
Susquehanna River Basin Commission: Salaries and expenses-----	1, 000	1, 000	-----
National Foundation on the Arts and the Humanities: Salaries and ex- penses-----	76, 000	76, 000	-----
Railroad Retirement Board: <i>Limitation on salaries and expenses</i> -----	(405, 000)	(405, 000)	-----
Renegotiation Board: Salaries and expenses-----	32, 000	32, 000	-----
Securities and Exchange Commission: Salaries and expenses-----	500, 000	500, 000	-----
Small Business Administration: Salaries and expenses-----	350, 000	350, 000	-----
<i>By transfer</i> -----	(950, 000)	(950, 000)	-----
Smithsonian Institution: National Gallery of Art: Salaries and expenses--	128, 000	128, 000	-----
Tariff Commission: Salaries and expenses-----	113, 000	113, 000	-----
Temporary Study Commission: Commission on Railroad Retirement: Salaries and expenses-----	9, 000	9, 000	-----

United States Information Agency:			
Salaries and expenses	2, 255, 000	2, 255, 000	2, 255, 000
Special international exhibitions	37, 000	37, 000	37, 000
Total, Other Independent Agencies:			
New budget (obligational) authority	6, 429, 000	6, 412, 000	—17, 000
By transfer	(1, 179, 000)	(1, 179, 000)	
Limitation on administrative and nonadministrative expenses	(4, 995, 000)	(4, 995, 000)	
DISTRICT OF COLUMBIA			
Federal Funds: Federal payment to the District of Columbia	3 4, 654, 000	4, 654, 000	
District of Columbia Funds:			
General operating expenses	(980, 000)	(980, 000)	
Public safety	(1, 108, 000)	(1, 108, 000)	
Education	(788, 000)	(788, 000)	
Recreation	(281, 000)	(281, 000)	
Human resources	(2, 711, 000)	(2, 711, 000)	
Highways and traffic	(331, 000)	(331, 000)	
Sanitary engineering	(1, 080, 000)	(1, 080, 000)	
Total, District of Columbia:			
New budget (obligational) authority	4, 654, 000	4, 654, 000	
District of Columbia funds	(7, 279, 000)	(7, 279, 000)	

See footnotes at end of table.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES AND AMOUNTS
RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

Department or activity	Budget estimated (H. Doc. 92-267)	Recommended in bill	Bill compared with estimates
ANNEXED BUDGETS			
Export-Import Bank of the United States: <i>Limitation on administrative expenses</i> -----	(\$119, 000)	(\$119, 000)	-----
Total, title II:			
New budget (obligational) authority-----	2, 635, 153, 548	2, 385, 990, 848	- 249, 162, 700
<i>By transfer</i> -----	(47, 496, 959)	(94, 505, 959)	(+ 47, 009, 000)
<i>Limitation on administrative and nonadministrative expenses</i> -----	(24, 277, 000)	(24, 277, 000)	-----

¹ Requested in H. Docs. 92-216 and 92-267.

² Requested in H. Doc. 92-216.

³ Requested in H. Doc. 92-271.

TITLE III

GENERAL PROVISIONS

The three general provisions in Title III of the bill are routine. The first one is carried routinely each year in all general appropriation bills.

The other two are associated with the many appropriations in the bill relating to funds for pay increases, and in substance are identical with similar provisions carried in the Second Supplemental Appropriation Act a year ago.

LIMITATIONS AND LEGISLATIVE PROVISIONS

The following limitations and legislative provisions not heretofore carried in connection with any appropriation bill are recommended:

In connection with the Food and Drug Administration:

For an amount to be used primarily for the hire of additional food inspectors together with such drug inspectors and related support staff as may be necessary, and for such renovation and equipping of existing research buildings, as may be vacant or underutilized, which may be obtained by lease or other means, including buildings of other departments and agencies, \$8,000,000, to be derived from funds heretofore appropriated and not used.

In connection with Capital outlay, District of Columbia:

Provided, That \$6,500,000 shall be available for construction services by the Director of General Services or by contract for architectural engineering services, as may be determined by the Commissioner.

On page 5, in connection with the salaries and expenses appropriation for the Federal Communications Commission:

* * * * *

** * * and not to exceed \$850,000 in such appropriation shall remain available until June 30, 1973, for rate studies.*

In connection with the appropriation for Bureau of Indian Affairs, Construction:

Provided, That not to exceed \$200,000 and not to exceed \$163,000 appropriated under this head in the Department of the Interior and Related Agencies Appropriation Act, 1972, shall be available for assistance to the Rough Rock School Board, Arizona, for planning high school facilities on the Navajo Reservation, and for Dine Bitsiis Baa Aha Gaa, Incorporated, Arizona, for plans and designs for a school for handicapped children, Chinle, Arizona, respectively.

In connection with the appropriation for the Joint Federal-State Land Use Planning Commission for Alaska:

Provided, That this appropriation shall not be available for more than one-half of the expenses of the Commission.

In connection with manpower training services, Department of Labor:

Provided, That this appropriation shall not be available for the purposes of sections 106(d) and 309(b) of the Manpower Development and Training Act of 1962, as amended.

In connection with the appropriation for international conferences and contingencies, Department of State:

and not to exceed \$100,000 (including \$3,000 for official entertainment) of the amount appropriated under this head in the Department of State Appropriation Act, 1972, shall remain available until December 31, 1972.

In connection with the appropriation for grants to the National Railroad Passenger Corporation (AMTRAK):

Provided, That this appropriation shall be available only upon the enactment into law of authorizing legislation by the Ninety-second Congress.

In connection with the limits of costs relating to certain Federal office buildings:

Provided further, That the foregoing limits of costs may be exceeded to the extent that savings are effected in other projects, but by not to exceed 10 per centum.

In connection with the Federal Home Loan Bank Board:

: Provided, That none of the funds available for administrative or nonadministrative expenses of the Federal Home Loan Bank Board shall be used to finance the relocation of all or any part of the Federal Home Loan Bank from Greensboro, North Carolina, nor for the supervision, direction or operation of any district bank for the fourth district other than at such location;

SMITHSONIAN INSTITUTION LIBRARIES



3 9088 01760 6179