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91ST CONGRESS }
2d Session }

HOUSE OF REPRESENTATIVES

} DOCUMENT
} No. 91-405

FEDERAL EMPLOYEES SALARY ACT OF 1970

COMMUNICATION

FROM

DEPUTY DIRECTOR, OFFICE OF MANAGEMENT
AND BUDGET, EXECUTIVE OFFICE OF THE
PRESIDENT

TRANSMITTING

A REPORT ON APPROPRIATIONS AND TRANSFERS MADE UNDER
PUBLIC LAW 91-305 TO MEET THE COSTS IN FISCAL YEAR 1970 OF
PAY INCREASES GRANTED BY OR PURSUANT TO THE FEDERAL
EMPLOYEES SALARY ACT OF 1970 AND 81 STAT. 649, PURSUANT
TO SECTION 306(c) OF PUBLIC LAW 91-305

OCTOBER 14, 1970.—Referred to the Committee on Appropriations and ordered
to be printed

EXECUTIVE OFFICE OF THE PRESIDENT,
OFFICE OF MANAGEMENT AND BUDGET,
Washington, D.C., October 14, 1970.

The SPEAKER OF THE HOUSE OF REPRESENTATIVES.

SIR: Section 306(c) of Public Law 91-305 requires me to report to Congress by October 15, 1970 on appropriations and transfers made under that Act to meet the costs in the fiscal year 1970 of pay increases granted by or pursuant to the Federal Employees Salary Act of 1970 (P.L. 91-231) and the Act of December 16, 1967 (81 Stat. 649). The required report is enclosed.

The report shows that responsible officers have certified additional appropriations of \$1,059,347,474 to meet the fiscal year 1970 cost of salary increases which could not be absorbed from available funds. The total cost of the pay increases was \$1,398,868,809 of which \$339,521,335 was absorbed through the use of available balances, including \$59,267,960 transferred between accounts as authorized by Public Law 91-305.

As required by law, I have approved the appropriations certified and transfers made under the authority of Sections 302 and 303 of Public Law 91-305 by officers in or under the Executive Branch as identified in the enclosed report.

Respectfully yours,

CASPAR W. WEINBERGER,
Deputy Director.

Enclosure.

REPORT TO THE CONGRESS, BY THE DIRECTOR OF THE OFFICE OF
MANAGEMENT AND BUDGET OF APPROPRIATIONS AND TRANSFERS
MADE BY OR PURSUANT TO TITLE III OF PUBLIC LAW 91-305,
FOR THE FISCAL YEAR 1970

This report is made by the Director of the Office of Management and Budget to the Congress in accordance with the provisions of Section 306(c) of Public Law 91-305. This section requires the officials having administrative control of the various appropriations and other funds to make a report to the Director of the Office of Management and Budget of the appropriations and transfers made under the law to meet the cost of pay increases granted to officials and employees of the Federal Government and the District of Columbia by Public Laws 91-231 and 90-207. It further requires the Director of the Office of Management and Budget to transmit to the Congress a consolidated report not later than October 15, 1970.

To meet the cost for the fiscal year 1970 of the salary increases, Title III of Public Law 91-305 authorized officials having administrative control of accounts chargeable with the pay increase cost to transfer certain unobligated balances of other accounts under their control to the extent necessary to meet the pay increase costs. In addition, if sufficient balances were not available to cover the cost of the pay increases, agency officials were authorized to certify the additional amount needed for each account of their agency; and these amounts were added to amounts previously granted for the fiscal year 1970. Section 303 of Public Law 91-305 provided that the above-mentioned transfers and additional funds for the executive branch of the government would be valid only upon approval of the Director of the Office of Management and Budget.

The attached compilation, by appropriations, shows first the direct and related costs of the pay increases, then the available balances in the account that could be utilized to meet the cost, and finally the additional transfers and appropriations made. There follows a more complete description of the data shown in each column.

Column (1). Organizational unit and appropriation or fund title.

Column (2). The direct cost of salary increases for the employees paid from the account being reported.

Column (3). The added costs that are related to pay costs, such as Government retirement.

Column (4). The unabsorbed amount of the pay increase costs to be paid as advancements and reimbursements to other appropriations or funds.

Column (5). The amount of available balances that were utilized to meet part of the cost of the pay increases.

Column (6). The amount required to meet the increased pay costs by transfer or additional appropriation (+) or the amount available for transfer to other accounts (-).

Columns (7) and (8). The transfers made to or from the various accounts pursuant to Public Law 91-305. Transfers were not permitted between agencies.

Column (9). The additional appropriations required. The amounts in parentheses are increases in limitation accounts.

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN

Organizational unit and account title (1)	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts (4)	Amount available to meet in- creased pay costs (5)
	Direct pay (2)	Related costs (3)		
LEGISLATIVE BRANCH				
Senate:				
Salaries, officers and employees.....	\$1,010,378	\$52,430	-----	\$1,299,984
Office of the legislative counsel of the Senate	9,065	690	-----	9,755
Contingent expenses of the Senate:				
Senate policy committees.....	9,876	736	-----	10,612
Automobiles and maintenance.....	1,185	74	-----	59
Inquiries and investigations.....	197,319	11,707	-----	-----
Folding documents.....	700	-----	-----	-----
Miscellaneous items.....	25,613	1,236	-----	599
House of Representatives:				
Salaries, offices and employees.....	403,190	-----	-----	425,090
Members' clerk hire.....	1,410,000	-----	-----	60,000
Contingent expenses of the House:				
Miscellaneous items.....	-----	-----	-----	201,125
Government contribution.....	-----	87,200	-----	12,200
Special and select committees.....	204,000	-----	-----	54,000
Revision of laws.....	1,140	-----	-----	3,140
Speaker's automobile.....	428	-----	-----	403
Majority leader's automobile.....	428	-----	-----	428
Minority leader's automobile.....	428	-----	-----	428
New edition of the United States Code	4,500	-----	-----	4,500
New edition of the District of Columbia Code	1,800	-----	-----	1,800
Joint items:				
Committee on Reduction of Federal Expenditures	1,525	116	-----	1,641
Joint Economic Committee.....	11,271	660	-----	11,931
Joint Committee on Atomic Energy.....	7,659	507	-----	8,166
Joint Committee on Printing.....	6,184	454	-----	6,638
Joint Committee on Internal Revenue Taxation	17,950	-----	-----	17,950
Joint Committee on Defense Pro- duction	3,240	-----	-----	3,240
Architect of the Capitol:				
Office of the Architect of the Capi- tol: Salaries.	21,400	1,400	-----	22,800
Capitol Buildings and Grounds:				
Capitol buildings.....	17,700	600	-----	18,300
Capitol grounds.....	1,600	100	-----	1,700
Senate office buildings.....	19,900	800	-----	20,700
House office buildings.....	21,000	850	-----	21,850
Capitol powerplant.....	1,600	100	-----	1,700
Library Buildings and Grounds: Structural and mechanical care.	1,400	100	-----	1,500
Botanic Garden:				
Salaries and expenses.....	1,950	125	-----	2,075

(PURSUANT TO PUBLIC LAW 91-231)—FISCAL YEAR 1970

Amount re- quired or available for transfer (-)	Transfers		Additional appro- priation required	Organizational unit and account title
	To other accounts (-)	From other accounts		
(6)	(7)	(8)	(9)	(10)
-237,176	-237,176			LEGISLATIVE BRANCH
				Senate:
				Salaries, officers and employees.
				Office of the legislative counsel of the Senate.
				Contingent expenses of the Senate:
				Senate policy committees.
				Automobiles and maintenance.
				Inquiries and investigations.
				Folding documents.
				Miscellaneous items.
				House of Representatives:
				Salaries, offices and employees.
				Members' clerk hire.
				Contingent expenses of the House:
				Miscellaneous items.
				Government contribution.
				Special and select committees.
				Revision of laws.
				Speaker's automobile.
				Majority leader's automobile.
				Minority leader's automobile.
				New edition of the United States Code.
				New edition of the District of Columbia Code.
				Joint items:
				Committee on Reduction of Federal Expenditures.
				Joint Economic Committee.
				Joint Committee on Atomic Energy.
				Joint Committee on Printing.
				Joint Committee on Internal Rev- enue Taxation.
				Joint Committee on Defense Pro- duction.
				Architect of the Capitol:
				Office of the Architect of the Capitol: Salaries.
				Capitol Buildings and Grounds:
				Capitol buildings.
				Capitol grounds.
				Senate office buildings.
				House office buildings.
				Capitol powerplant.
				Library Buildings and Grounds:
				Structural and mechanical care.
				Botanic Garden:
				Salaries and expenses.

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN (PURSUANT

Organizational unit and account title (1)	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts (4)	Amount available to meet in- creased pay costs (5)
	Direct pay (2)	Related costs (3)		
LEGISLATIVE BRANCH—Con.				
Library of Congress:				
Salaries and expenses.....	\$472,755	\$33,245		
Copyright Office: Salaries and ex- penses.	91,530	6,470		
Legislative Reference Services: Sal- aries and expenses.	125,245	8,755		
Distribution of catalog cards: Sal- aries and expenses.	129,000	9,000		
Books for the blind and physically handicapped: Salaries and ex- penses.	19,150	1,340		\$20,490
Organizing and microfilming the papers of the presidents and other great Americans: Salaries and expenses.	3,760	240		
Collection and distribution of li- brary materials (special foreign currency program).	5,200	400		5,600
Advances and reimbursements.....	192,900	13,900		116,800
Gift and trust fund accounts, non- revolving.	67,000	4,800		71,800
Government Printing Office:				
Office of Superintendent of Docu- ments: Salaries and expenses.	152,300	6,000		158,300
Government Printing Office revolv- ing fund.	275,800	18,900		294,700
General Accounting Office: Salaries and expenses.	1,714,648	124,101		192,644
Total, legislative branch.....	6,663,717	387,036		3,084,648
THE JUDICIARY				
Supreme Court:				
Salaries.....	44,000	3,000		47,000
Care of the building and grounds....	775	50		825
Automobile for the Chief Justice....	232	18		250
Court of Customs and Patent Appeals:				
Salaries and expenses.....	9,328	772		10,100
Customs Court:				
Salaries and expenses.....	36,787	3,113		25,900
Court of Claims:				
Salaries and expenses.....	22,348	1,852		64,200
Courts of Appeals, district courts and other judicial services:				
Salaries of judges.....				346,000
Salaries of supporting personnel.....	1,505,665	127,935		508,600
Salaries and expenses of U.S. magistrates.....	3,637	288		3,925
Administrative office, U.S. courts....	62,749	5,251		10,000
Salaries of referees.....				105,000
Expenses of referees.....	211,979	18,021		13,000
Total, the judiciary.....	1,897,500	160,300		1,134,800

TO PUBLIC LAW 91-231) FISCAL YEAR 1970—Continued

Amount required or available for transfer (—)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (—)	From other accounts		
(6)	(7)	(8)	(9)	(10)
				LEGISLATIVE BRANCH—Con.
\$506,000			\$506,000	Library of Congress:
98,000			98,000	Salaries and expenses.
134,000			134,000	Copyright Office: Salaries and expenses.
138,000			138,000	Legislative Reference Services: Salaries and expenses.
				Distribution of catalog cards: Salaries and expenses.
				Books for the blind and physically handicapped: Salaries and expenses.
4,000			4,000	Organizing and microfilming the papers of the presidents and other great Americans: Salaries and expenses.
				Collection and distribution of library materials (special foreign currency program).
90,000			90,000	Advances and reimbursements.
				Gift and trust fund accounts, nonrevolving.
				Government Printing Office:
				Office of Superintendent of Documents: Salaries and expenses.
				Government Printing Office revolving fund.
1,646,105			1,646,105	General Accounting Office: Salaries and expenses.
3,966,105	-\$482,201	\$482,201	3,966,105	Total, legislative branch.
				THE JUDICIARY
				Supreme Court:
				Salaries.
				Care of the building and grounds.
				Automobile for the Chief justice.
				Court of Customs and Patent Appeals:
				Salaries and expenses.
				Customs Court:
14,000		14,000		Salaries and expenses.
-40,000	-40,000			Court of Claims:
				Salaries and expenses.
-346,000	-346,000			Courts of Appeals, district courts and other judicial services:
1,125,000		314,000	811,000	Salaries of judges.
				Salaries of supporting personnel.
				Salaries and expenses of U.S. magistrates.
58,000		58,000		Administrative office, U.S. courts.
-105,000	-105,000			Salaries of referees.
217,000		105,000	112,000	Expenses of referees.
923,000	-491,000	491,000	923,000	Total, the judiciary

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN (PURSUANT

Organizational unit and account title	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts	Amount available to meet in- creased pay costs
	Direct pay	Related costs		
(1)	(2)	(3)	(4)	(5)
EXECUTIVE OFFICE OF THE PRESIDENT				
The White House Office: Salaries and expenses.....	\$64,868	\$4,146	-----	\$69,014
Special projects.....	10,788	637	-----	11,425
Executive residence: Operating ex- penses.....	11,850	670	-----	-----
Council of Economic Advisers: Salaries and expenses.....	20,199	1,414	-----	21,613
Council on Environmental Quality: Salaries and expenses (transferred from Emergency fund for the Presi- dent).....	2,818	225	-----	3,043
National Aeronautics and Space Council: Salaries and expenses.....	10,151	812	-----	10,963
National Council on Marine Re- sources and Engineering Develop- ment: Salaries and expenses.....	9,977	798	-----	10,775
National Security Council: Salaries and expenses.....	30,705	1,024	-----	31,729
Office of Emergency Preparedness: Salaries and expenses.....	119,911	9,593	-----	163,906
Defense mobilization functions of Federal agencies.....	78,727	6,298	-----	-----
Office of Intergovernmental Rela- tions: Salaries and expenses.....	2,644	212	-----	2,856
Office of Management and Budget: Salaries and expenses.....	262,500	20,190	-----	282,690
Office of Science and Technology: Salaries and expenses.....	28,000	2,000	-----	30,000
Office of Telecommunications Policy: Salaries and expenses.....	30,048	2,404	-----	32,452
President's Advisory Council on Ex- ecutive Organization: Salaries and expenses.....	15,274	1,222	-----	16,496
Special Representative for Trade Negotiations: Salaries and expenses.....	10,535	843	-----	11,378
Total, Executive Office of the President.....	708,995	52,488	-----	698,340
FUNDS APPROPRIATED TO THE PRESIDENT				
Appalachian regional development programs:				
Appalachian regional development programs.....	50,779	3,671	-----	54,450
Appalachian housing fund.....	218	18	-----	236
Disaster relief.....	38,097	3,048	-----	41,145
Emergency fund for the President.....	720	58	-----	778
Expansion of defense production.....	30,405	2,433	-----	32,838
Military assistance.....	233,359	18,580	-----	-----

TO PUBLIC LAW 91-231) FISCAL YEAR 1970—Continued

Amount required or available for transfer (—) (6)	Transfers		Additional appropriation required (9)	Organizational unit and account title (10)
	To other accounts () (7)	From other accounts (8)		
				EXECUTIVE OFFICE OF THE PRESIDENT
				The White House Office: Salaries and expenses.
				Special projects.
\$12,520			\$12,520	Executive residence: Operating ex- penses.
				Council of Economic Advisers: Sala- ries and expenses.
				Council on Environmental Quality: Salaries and expenses (transferred from Emergency fund for the President).
				National Aeronautics and Space Council: Salaries and expenses.
				National Council on Marine Re- sources and Engineering Develop- ment: Salaries and expenses.
				National Security Council: Salaries and expenses.
—34,402	—\$34,402			Office of Emergency Preparedness: Salaries and expenses.
				Defense mobilization functions of Federal agencies.
85,025		\$34,402	50,623	Office of Intergovernmental Relations: Salaries and expenses.
				Office of Management and Budget: Salaries and expenses.
				Office of Science and Technology: Salaries and expenses.
				Office of Telecommunications Policy: Salaries and expenses.
				President's Advisory Council on Ex- ecutive Organization: Salaries and expenses.
				Special Representative for Trade Negotiations: Salaries and expenses.
63,143	—34,402	34,402	63,143	Total, Executive Office of the President.
				FUNDS APPROPRIATED TO THE PRESIDENT
				Appalachian regional development programs:
				Appalachian regional development programs.
				Appalachian housing fund.
				Disaster relief.
				Emergency fund for the President.
				Expansion of defense production.
251,939			251,939	Military assistance.

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN (PURSUANT

Organizational unit and account title	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts	Amount available to meet in- creased pay costs
	Direct pay	Related costs		
(1)	(2)	(3)	(4)	(5)
FUNDS APPROPRIATED TO THE PRESIDENT—Continued				
Agency for International Develop- ment:				
Technical assistance.....	\$1,454,844	\$99,044	-----	\$1,553,888
Supporting assistance.....	1,181,142	83,370	-----	1,264,512
Survey of investment opportunities.....			-----	1,266,000
Administrative expenses:				
Agency for International Develop- ment.....	1,216,500	92,300	-----	108,800
State.....	61,682	4,318	-----	
Foreign investment guaranty fund..	48,300	3,700	-----	52,000
Advance acquisition of property....	20,050	1,404	-----	21,454
Office of Economic Opportunity: Eco- nomic opportunity program.....	1,855,042	169,528	-----	2,024,570
Peace Corps: Salaries and expenses....	526,000	36,000	-----	562,000
Total, funds appropriated to the President.	6,717,138	517,472	-----	6,982,671

DEPARTMENT OF
AGRICULTURE

Agricultural Research Service:				
Salaries and expenses.....	4,398,300	315,038	-----	545,338
Working capital fund, Agricultural Research Center.....	16,661	1,333	-----	17,994
Miscellaneous trust funds.....	7,463	661	-----	8,124
Cooperative State Research Service: Payments and expenses.....	45,596	2,984	-----	48,580
Extension Service: Cooperative ex- tension work, payments and expenses.....	114,888	11,525	-----	126,413
Farmer Cooperative Service: Salaries and expenses.....	43,500	3,500	-----	30,000
Soil Conservation Service:				
Conservation operations.....	3,322,955	265,963	-----	88,918
River basin surveys and investiga- tions.....	196,260	15,701	-----	211,961
Watershed planning.....	177,980	14,238	-----	142,218
Watershed works of improvement....	629,175	50,350	-----	379,525
Flood prevention.....	273,693	21,910	-----	295,603
Great plains conservation program..	98,298	7,863	-----	31,161
Resource conservation and development.....	187,686	15,027	-----	202,713
Economic Research Service: Salaries and expenses.....	371,720	29,616	-----	31,336
Statistical Reporting Service: Salaries and expenses.....	402,400	36,400	-----	74,800

TO PUBLIC LAW 91-231) FISCAL YEAR 1970—Continued

Amount required or available for transfer (-)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (-)	From other accounts		
(6)	(7)	(8)	(9)	(10)
				FUNDS APPROPRIATED TO THE PRESIDENT—Continued
				Agency for International Development:
				Technical assistance.
				Supporting assistance.
				Survey of investment opportunities.
				Administrative expenses:
				Agency for International Development.
				State.
				Foreign investment guaranty fund.
				Advance acquisition of property.
				Office of Economic Opportunity: Economic opportunity program.
				Peace Corps: Salaries and expenses.
- \$1,266,000	- \$1,266,000			
1,200,000		\$1,200,000		
66,000		66,000		
251,939	-1,266,000	1,266,000	\$251,939	Total, funds appropriated to the President.
				DEPARTMENT OF AGRICULTURE
				Agricultural Research Service:
				Salaries and expenses.
				Working capital fund, Agricultural Research Center.
				Miscellaneous trust funds.
				Cooperative State Research Service:
				Payments and expenses.
				Extension Service: Cooperative extension work, payments and expenses.
				Farmer Cooperative Service:
				Salaries and expenses.
				Soil Conservation Service:
				Conservation operations.
				River basin surveys and investigations.
				Watershed planning.
				Watershed works of improvement.
				Flood prevention.
				Great plains conservation program.
				Resource conservation and development.
				Economic Research Service: Salaries and expenses.
				Statistical Reporting Service: Salaries and expenses.
4,168,000		4,168,000		
17,000		17,000		
3,500,000		3,500,000		
50,000		50,000		
300,000		300,000		
75,000		75,000		
370,000		370,000		
364,000		364,000		

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN (PURSUANT

Organizational unit and account title	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts	Amount available to meet in- creased pay costs
	Direct pay	Related costs		
(1)	(2)	(3)	(4)	(5)
DEPARTMENT OF AGRICULTURE—Continued				
Consumer and Marketing Service:				
Consumer protective, marketing, and regulatory programs.	\$3,402,407	\$273,087	-----	\$4,581,494
Consumer protective, marketing, and regulatory programs (Grain Standards Act).	21,570	1,726	-----	23,296
Removal of surplus agricultural commodities (sec. 32).	192,063	15,443	-----	207,506
Perishable agricultural commodi- ties act.	25,186	2,014	-----	27,200
Expenses and refunds-----	843,007	67,441	-----	910,448
Miscellaneous contributed funds----	790	63	-----	853
Food and Nutrition Service:				
Special milk program-----	10,122	800	-----	10,922
Child nutrition programs-----	59,125	4,700	-----	63,825
Food stamp program-----	322,962	25,500	-----	13,385,462
Foreign Agricultural Service: Salaries and expenses.	243,624	19,490	-----	738,114
Foreign Economic Development Service: Advances and reim- bursements.	35,821	2,974	-----	38,795
Commodity Exchange Authority: Salaries and expenses.	54,131	4,330	-----	58,461
Agricultural Stabilization and Conservation Service:				
Expenses-----	4,815,234	370,230	-----	4,185,464
Cropland adjustment program-----			-----	1,400,000
Conservation reserve program-----			-----	750,000
Federal Crop Insurance Corpora- tion fund.	285,675	17,660	-----	303,335
Rural Electrification Administra- tion: Salaries and expenses.	358,100	26,900	-----	55,000
Farmers Home Administration:				
Salaries and expenses-----	1,807,027	150,550	-----	1,207,577
Emergency credit revolving fund----	173,208	14,442	-----	187,650
Office of the Inspector General: Salaries and expenses.	386,000	33,000	-----	29,000
Packers and Stockyards Administra- tion: Salaries and expenses.	82,000	6,000	-----	88,000
Office of the General Counsel: Salaries and expenses.	149,076	11,924	-----	161,000
Office of Information: Salaries and expenses.	38,412	3,073	-----	485
National Agricultural Library: Salaries and expenses.	55,818	6,621	-----	17,439
Office of Management Services: Salaries and expenses.	96,260	7,681	-----	91,941
General Administration:				
Salaries and expenses-----	121,394	9,976	-----	131,370
Working capital fund-----	123,762	10,138	-----	133,900

TO PUBLIC LAW 91-231) FISCAL YEAR 1970—Continued

Amount required or available for transfer (-)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (-)	From other accounts		
(6)	(7)	(8)	(9)	(10)
				DEPARTMENT OF AGRICULTURE—Continued
-\$888,000	-\$888,000			Consumer and Marketing Service: Consumer protective, marketing and regulatory programs.
				Consumer protective, marketing, and regulatory programs (Grain Standards Act).
				Removal of surplus agricultural commodities (sec. 32).
				Perishable agricultural commodi- ties act.
				Expenses and refunds.
				Miscellaneous contributed funds.
				Food and Nutrition Service: Special milk program.
				Child nutrition programs.
				Food stamp program.
-13,037,000	-13,037,000			Foreign Agricultural Service: Sala- ries and expenses.
-475,000	-475,000			Foreign Economic Development Service: Advances and reim- bursements.
				Commodity Exchange Authority: Salaries and expenses.
				Agricultural Stabilization and Conservation Service: Expenses.
1,000,000		\$1,000,000		Cropland adjustment program.
-1,400,000	-1,400,000			Conservation reserve program.
-750,000	-750,000			Federal Crop Insurance Corpora- tion fund.
330,000		330,000		Rural Electrification Administra- tion: Salaries and expenses.
750,000		750,000		Farmers Home Administration: Salaries and expenses.
				Emergency credit revolving fund.
390,000		390,000		Office of the Inspector General: Salaries and expenses.
				Packers and Stockyards Adminis- tration: Salaries and expenses.
				Office of the General Counsel: Salaries and expenses.
41,000		41,000		Office of Information: Salaries and expenses.
45,000		45,000		National Agricultural Library: Salaries and expenses.
12,000		12,000		Office of Management Services: Salaries and expenses.
				General Administration: Salaries and expenses.
				Working capital fund.

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN (PURSUANT

Organizational unit and account title (1)	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts (4)	Amount available to meet in- creased pay costs (5)
	Direct pay (2)	Related costs (3)		
DEPARTMENT OF AGRICULTURE—Continued				
Forest Service:				
Forest protection and utilization.....	\$5,186,600	\$418,800	-----	\$467,400
Forest roads and trails.....	1,470,000	116,000	-----	1,586,000
Assistance to States for tree planting.	6,180	520	-----	6,700
Expenses, brush disposal.....	153,800	11,700	-----	165,500
Forest fire prevention.....	640	60	-----	700
Restoration of forest lands and improvements.	280	20	-----	300
Working capital fund.....	133,200	10,100	-----	143,300
Advances and reimbursements.....	117,700	9,000	-----	126,700
Cooperative work (trust fund).....	448,100	34,600	-----	482,700
Total, Department of Agri- culture.	31,523,849	2,478,672	-----	34,002,521
DEPARTMENT OF COMMERCE				
General administration:				
Salaries and expenses.....	131,000	10,500	\$12,300	-----
Working capital fund.....	139,600	11,200	-----	150,800
Advances and reimbursements.....	19,000	1,500	-----	20,500
Office of Business Economics:				
Salaries and expenses.....	87,515	7,439	10,504	-----
Advances and reimbursements.....	19,113	1,625	-----	20,738
Bureau of the Census:				
Salaries and expenses.....	482,375	37,625	-----	-----
Nineteenth decennial census.....	5,964,829	310,171	-----	-----
1972 census of governments.....	10,185	815	-----	-----
1967 economic censuses.....	84,494	6,506	-----	-----
Advances and reimbursements.....	381,179	27,821	-----	409,000
Special statistical work.....	91,582	7,418	-----	99,000
Economic Development Administration:				
Development facilities.....	-----	-----	-----	20,000
Industrial development loans and guarantees.	-----	-----	-----	5,000
Planning, technical assistance and research.	13,877	1,041	4,600	19,518
Operations and administration.....	401,099	30,083	38,000	118,182
Business and Defense Services Administration:				
Salaries and expenses.....	199,300	15,000	9,700	-----
Advances and reimbursements.....	44,000	4,000	-----	48,000
International activities:				
Salaries and expenses.....	320,291	27,852	19,206	-----
Export control.....	86,852	7,552	57,970	-----
Advances and reimbursements.....	17,021	1,480	-----	18,501
Office of Field Services:				
Salaries and expenses.....	124,986	11,186	4,060	-----
Advances and reimbursements.....	1,259	104	-----	1,363

TO PUBLIC LAW 91-231) FISCAL YEAR 1970—Continued

Amount required or available for transfer (-)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (-)	From other accounts		
(6)	(7)	(8)	(9)	(10)
				DEPARTMENT OF AGRICULTURE—Continued
\$5,138,000	-\$29,000	\$5,167,000		Forest Service:
				Forest protection and utilization.
				Forest roads and trails.
				Assistance to States for tree planting.
				Expenses, brush disposal.
				Forest fire prevention.
				Restoration of forest lands and improvements.
				Working capital fund.
				Advances and reimbursements.
				Cooperative work (trust fund).
				Total, Department of Agri- culture.
	-16,579,000	16,579,000		
				DEPARTMENT OF COMMERCE
153,800		30,000	\$123,800	General administration:
				Salaries and expenses.
				Working capital fund.
				Advances and reimbursements.
105,458			105,458	Office of Business Economics:
				Salaries and expenses.
				Advances and reimbursements.
520,000			520,000	Bureau of the Census:
6,275,000			6,275,000	Salaries and expenses.
11,000			11,000	Nineteenth decennial census.
91,000			91,000	1972 census of governments.
				1967 economic censuses.
				Advances and reimbursements.
				Special statistical work.
-20,000	-20,000			Economic Development
-5,000	-5,000			Administration:
				Development facilities.
				Industrial development loans and guarantees.
				Planning, technical assistance, and research.
351,000		25,000	326,000	Operations and administration.
				Business and Defense Services
				Administration:
224,000			224,000	Salaries and expenses.
				Advances and reimbursements.
367,349			367,349	International activities:
152,374			152,374	Salaries and expenses.
				Export control.
				Advances and reimbursements.
140,232			140,232	Office of Field Services:
				Salaries and expenses.
				Advances and reimbursements.

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN (PURSUANT

Organizational unit and account title (1)	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts (4)	Amount available to meet in- creased pay costs (5)
	Direct pay (2)	Related costs (3)		
DEPARTMENT OF COMMERCE—Continued				
U.S. expositions:				
Inter-American Cultural and Trade Center	\$1,365	\$109	\$104	\$1,578
Hemisfair, 1968 Exposition	2,611	209	104	2,924
Foreign direct investment regulation: Salaries and expenses.	67,099	5,419		12,518
Office of Minority Business Enter- prise: Salaries and expenses.	25,700	2,056		57,756
U.S. Travel Service: Salaries and expenses.	27,555	2,480	8,600	
Environmental Science Services Ad- ministration:				
Salaries and expenses	2,571,344	155,885		309,827
Research and development	424,261	28,587	1,800	
Facilities, equipment, and con- struction.	17,789	1,384		
Satellite operations	128,427	8,111		
Special statistical work	4,513	355		2,337
Advances and reimbursements	499,502	38,345		537,847
Patent Office: Salaries and expenses	1,030,822	74,178		55,000
National Bureau of Standards:				
Research and technical services	754,350	55,850	11,800	
Plant and facilities	2,500	200		2,700
Construction of facilities	1,200	100		1,300
Working capital fund	555,350	41,050		596,400
Trust fund (clearinghouse for technical information).	40,250	2,950		19,500
Office of State Technical Services:				
Grants and expenses	2,825	226		3,051
Maritime Administration:				
Salaries and expenses	476,010	39,990		180,000
Maritime training	83,034	8,253		
Advances and reimbursements	58,036	4,876		62,912
Total, Department of Commerce	15,394,100	991,531	178,748	2,776,252
DEPARTMENT OF DEFENSE— MILITARY				
Military personnel:				
Military personnel, Army	214,211,000	16,180,000		
Military personnel, Navy	118,656,000	11,552,000		77,000
Military personnel, Marine Corps	41,273,000	2,500,000		35,121,000
Military personnel, Air Force	161,967,000	11,230,000		508,000
Reserve personnel, Army	9,125,000			
Reserve personnel, Navy	4,466,000	69,000		
Reserve personnel, Marine Corps	1,393,000	67,000		1,460,000
Reserve personnel, Air Force	2,255,000	45,000		1,407,078
National Guard personnel, Army	13,103,895			
National Guard personnel, Air Force.	3,431,000	50,000		86,324
Retired military personnel: Retired pay, Defense.	1,146,308			2,146,308

TO PUBLIC LAW 91-231) FISCAL YEAR 1970—Continued

Amount required or available for transfer (-)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (-)	From other accounts		
(6)	(7)	(8)	(9)	(10)
				DEPARTMENT OF COMMERCE—Continued
				U.S. expositions:
				Inter-American Cultural and Trade Center.
				Hemisfair, 1968 Exposition.
\$60,000			\$60,000	Foreign direct investment regulation:
				Salaries and expenses.
-30,000	-\$30,000			Office of Minority Business Enter- prise: Salaries and expenses.
38,635			38,635	U.S. Travel Service: Salaries and expenses.
				Environmental Science Services Ad- ministration:
2,417,402	-2,531		2,419,933	Salaries and expenses.
454,648			454,648	Research and development.
19,173			19,173	Facilities, equipment, and con- struction.
136,538			136,538	Satellite operations.
2,531		\$2,531		Special statistical work.
				Advances and reimbursements.
1,050,000			1,050,000	Patent Office: Salaries and expenses.
				National Bureau of Standards:
822,000	-23,700		845,700	Research and technical services.
				Plant and facilities.
				Construction of facilities.
				Working capital fund.
23,700		23,700		Trust fund (clearinghouse for technical information).
				Office of State Technical Services:
				Grants and expenses.
				Maritime Administration:
336,000			336,000	Salaries and expenses.
91,287			91,287	Maritime training.
				Advances and reimbursements.
13,788,127	-81,231	81,231	13,788,127	Total, Department of Commerce.

DEPARTMENT OF DEFENSE—
MILITARY

230,391,000			230,391,000	Military personnel:
130,131,000			130,131,000	Military personnel, Army.
8,652,000			8,652,000	Military personnel, Navy.
172,689,000			172,689,000	Military personnel, Marine Corps.
9,125,000			9,125,000	Military personnel, Air Force.
4,535,000			4,535,000	Reserve personnel, Army.
				Reserve personnel, Navy.
				Reserve personnel, Marine Corps.
892,922			892,922	Reserve personnel, Air Force.
13,103,895			13,103,895	National Guard personnel, Army.
3,394,676			3,394,676	National Guard personnel, Air Force.
-1,000,000	-1,000,000			Retired military personnel: Retired pay, Defense.

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN (PURSUANT

Organizational unit and account title (1)	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts (4)	Amount available to meet in- creased pay costs (5)
	Direct pay (2)	Related costs (3)		
DEPARTMENT OF DEFENSE—MILITARY—Continued				
Operation and maintenance:				
Operation and maintenance, Army	\$47,381,799	\$3,691,907	\$5,750,123	-----
Operation and maintenance, Navy	32,170,840	2,953,160	12,600,000	-----
Operation and maintenance, Marine Corps.	1,792,833	128,919	-----	\$463,632
Operation and maintenance, Air Force.	36,472,000	2,905,000	-----	48,165,760
Operation and maintenance, De- fense agencies.	22,769,388	1,637,506	-----	1,589,987
Operation and maintenance, Army National Guard.	3,157,195	247,524	-----	1,118
Operation and maintenance, Air National Guard.	2,703,000	209,000	-----	494,220
National Board for the Promotion of Rifle Practice, Army.	1,164	94	-----	-----
Contingencies, Defense	-----	-----	-----	750,000
Court of Military Appeals, Defense	18,599	1,526	-----	20,125
Procurement:				
Procurement of equipment and missiles, Army.	-----	-----	4,929,911	-----
Procurement of aircraft and missiles, Navy.	-----	-----	1,705,547	-----
Shipbuilding and conversion, Navy	-----	-----	5,599,014	-----
Other procurement, Navy	-----	-----	4,290,990	-----
Aircraft procurement, Air Force	-----	-----	4,600,000	-----
Other procurement, Air Force	-----	-----	4,004,200	-----
Research, development, test, and evaluation:				
Research, development, test, and evaluation, Army.	7,865,682	583,914	3,013,312	-----
Research, development, test, and evaluation, Navy.	3,943,000	329,000	12,988,000	-----
Research, development, test, and evaluation, Air Force.	7,778,000	583,000	92,300	-----
Research, development, test, and evaluation, Defense agencies.	726,139	53,679	-----	27,332
Military construction:				
Military construction, Army	935,939	75,802	28,000	-----
Military construction, Air Force	-----	-----	420,452	-----
Military construction, Army Na- tional Guard.	682	55	-----	-----
Military construction, Air National Guard.	-----	-----	2,523	-----
Military construction, Army Re- serve.	2,290	185	-----	-----
Military construction, Air Force Reserve.	-----	-----	5,221	-----
Family housing:				
Family housing, Defense	187,725	21,194	-----	208,919
Homeowners assistance fund	28,000	3,000	-----	-----
Civil defense: Operation and mainte- nance.	334,973	27,803	98,398	3,174

TO PUBLIC LAW 91-231) FISCAL YEAR 1970—Continued

Amount required or available for transfer (—)	Transfers		Additional approp- riation required	Organizational unit and account title
	To other accounts (—)	From other accounts		
(6)	(7)	(8)	(9)	(10)
				DEPARTMENT OF DEFENSE—MILITARY—Continued
				Operation and maintenance:
\$56,823,829	-----		\$56,823,829	Operation and maintenance, Army.
47,724,000	-----		47,724,000	Operation and maintenance, Navy.
1,458,120	-----		1,458,120	Operation and maintenance, Marine Corps.
-8,788,760	-\$8,788,760	-----		Operation and maintenance, Air Force.
22,816,907	-----	\$1,750,000	21,066,907	Operation and maintenance, De- fense agencies.
3,403,601	-----		3,403,601	Operation and maintenance, Army National Guard.
2,417,780	-----		2,417,780	Operation and maintenance, Air National Guard.
1,258	-----		1,258	National Board for the Promotion of Rifle Practice, Army.
-750,000	-750,000	-----		Contingencies, Defense.
				Court of Military Appeals, Defense.
				Procurement:
4,929,911	-----		4,929,911	Procurement of equipment and missiles, Army.
1,750,547	-----		1,705,547	Procurement of aircraft and missiles, Navy.
5,599,014	-----		5,599,014	Shipbuilding and conversion, Navy.
4,290,990	-----		4,290,990	Other procurement, Navy.
4,600,000	-----	4,600,000		Aircraft procurement, Air Force.
4,004,200	-----	4,004,200		Other procurement, Air Force.
				Research, development, test, and evaluation:
11,462,908	-----		11,462,908	Research, development, test, and evaluation, Army.
17,260,000	-----		17,260,000	Research, development, test, and evaluation, Navy.
8,453,300	-----		8,453,300	Research, development, test, and evaluation, Air Force.
752,486	-----		752,486	Research, development, test, and evaluation, Defense agencies.
				Military construction:
1,039,741	-----		1,039,741	Military construction, Army.
420,452	-----	176,816	243,636	Military construction, Air Force.
737	-----		737	Military construction, Army Na- tional Guard.
2,523	-----	2,523		Military construction, Air National Guard.
2,475	-----		2,475	Military construction, Army Res- erve.
5,221	-----	5,221		Military construction, Air Force Reserve.
				Family housing:
				Family housing, Defense.
31,000	-----		31,000	Homeowners assistance fund.
458,000	-----		458,000	Civil defense: Operation and mainte- nance.

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN (PURSUANT

Organizational unit and account title (1)	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts (4)	Amount available to meet in- creased pay costs (5)
	Direct pay (2)	Related costs (3)		
DEPARTMENT OF DEFENSE— MILITARY—Continued				
Revolving and management funds:				
Army industrial fund.....	\$13,115,357	\$996,771	-----	\$14,112,128
Navy industrial fund.....	34,186,702	2,970,849	-----	37,157,551
Marine Corps industrial fund.....	66,074	4,799	-----	70,873
Air Force industrial fund.....	3,268,000	251,000	-----	3,519,000
Defense industrial fund.....	92,019	6,629	-----	98,648
Army management fund.....	63,500	3,162	-----	66,662
Total, Department of Defense— Military.	790,088,103	59,378,478	\$60,127,991	147,554,839
DEPARTMENT OF DEFENSE—CIVIL				
Department of the Army:				
Cemeterial expenses: Salaries and expenses.	94,297	7,416	-----	
Corps of Engineers—Civil:				
General investigations.....	719,594	55,856	-----	775,450
Construction, general.....	3,082,932	240,757	-----	3,323,689
Operation and maintenance, gen- eral.	1,779,110	140,817	-----	
General expenses.....	629,574	47,012	-----	
Flood control and coastal emer- gencies.	233,989	19,602	-----	253,591
Flood control, Mississippi River and tributaries.	403,193	33,827	-----	437,020
Rivers and harbors contributed funds.	31,567	2,803	-----	34,370
Rivers and harbors advance funds.	3,619	287	-----	3,906
Ryukyu Islands, Army: Adminis- tration.	47,344	3,131	-----	
Soldiers' Home: Operation and maintenance.	104,741	7,614	-----	28,355
The Panama Canal:				
Canal Zone Government: Operating expenses.	466,553	29,525	-----	463,855
Panama Canal Company fund.....	849,590	52,361	-----	901,951
Limitation on general administra- tive expenses.	(279,837)	(17,629)	-----	(297,466)
Total, Department of De- fense—Civil.	8,446,103	641,008	-----	6,222,187
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE				
Consumer Protection and Environ- mental Health Service				
Food and drug control.....	1,661,481	137,460	-----	99,709
Air pollution control.....	373,195	22,380	-----	50,000
Environmental control.....	675,738	41,272	-----	19,000
Office of the Administrator.....	173,473	12,596	-----	5,000

TO PUBLIC LAW 91-231) FISCAL YEAR 1970—Continued

Amount required or available for transfer (—)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (—)	From other accounts		
(6)	(7)	(8)	(9)	(10)
				DEPARTMENT OF DEFENSE—MILITARY—Continued
				Revolving and management funds:
				Army industrial fund.
				Navy industrial fund.
				Marine Corps industrial fund.
				Air Force industrial fund.
				Defense industrial fund.
				Army management fund.
\$762,039,733	—\$10,538,760	\$10,538,760	\$762,039,733	Total, Department of Defense— Military.
				DEPARTMENT OF DEFENSE—CIVIL
				Department of the Army:
101,713			101,713	Cemeterial expenses: Salaries and expenses.
				Corps of Engineers—Civil:
				General investigations.
				Construction, general.
1,919,927			1,919,927	Operation and maintenance, gen- eral.
				General expenses.
676,586			676,586	Flood control and coastal emer- gencies.
				Flood control, Mississippi River and tributaries.
				Rivers and harbors contributed funds.
				Rivers and harbors advance funds.
50,475			50,475	Ryukyu Islands, Army: Adminis- tration.
84,000			84,000	Soldiers' Home: Operation and maintenance.
				The Panama Canal:
32,223			32,223	Canal Zone Government: Operat- ing expenses.
				Panama Canal Company fund.
				Limitation on general administra- tive expenses.
2,864,924			2,864,924	Total, Department of De- fense—Civil.
				DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
				Consumer Protection and Environ- mental Health Service:
1,699,232			1,699,232	Food and drug control.
345,575			345,575	Air pollution control.
698,010			698,010	Environmental control.
181,069			181,069	Office of the Administrator.

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN (PURSUANT

Organizational unit and account title (1)	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts (4)	Amount available to meet in- creased pay costs (5)
	Direct pay (2)	Related costs (3)		
DEPARTMENT OF HEALTH, EDUCATION, AND WEL- FARE—Continued				
Health Services and Mental Health Administration:				
Mental health.....	\$898,000	\$58,000	-----	\$270,338
Saint Elizabeths Hospital.....	684,000	52,000	\$2,000	-----
Health services research and devel- opment.	80,000	7,000	4,000	-----
Comprehensive health planning and services.	233,000	13,000	-----	1,369,106
Regional medical programs.....	211,000	11,000	-----	14,406
Communicable diseases.....	810,000	50,000	-----	24,000
Medical facilities construction.....	98,000	7,000	-----	29,180
Patient care and special health services.	1,619,000	86,000	-----	50,000
National health statistics.....	135,000	15,000	46,000	-----
Office of the Administrator.....	235,000	17,000	4,000	-----
Indian health services.....	1,574,000	138,000	19,000	-----
Emergency health.....	54,000	3,000	26,000	-----
Service and supply fund.....	32,000	3,000	-----	35,000
Operation of commissaries, narcotic hospitals.	1,000	-----	-----	1,000
Working capital fund narcotic hos- pitals.	7,000	-----	-----	7,000
Advances and reimbursements.....	164,000	10,000	-----	174,000
Public Health Service trust funds....	1,000	-----	-----	1,000
National Institutes of Health:				
Biologics standards.....	91,000	7,000	-----	84,000
National Cancer Institute.....	508,000	35,000	185,700	-----
National Heart and Lung Institute....	230,120	24,460	-----	133,580
National Institute of Dental Re- search.	128,130	19,201	17,000	-----
National Institute of Arthritis and Metabolic Diseases.	253,828	24,267	6,905	-----
National Institute of Neurological Diseases and Stroke.	276,000	21,000	90,000	-----
National Institute of Allergy and Infectious Diseases.	226,000	17,000	-----	452,000
National Institute of General Med- ical Sciences.	74,000	6,000	-----	69,726
National Institute of Child Health and Human Development.	175,000	20,000	48,000	-----
National Eye Institute.....	27,953	1,909	-----	37,862
National Institute of Environmental mental Health Sciences.	65,151	6,681	-----	221,832
John E. Forgarty International Center for Advanced Study in the Health Sciences.	27,652	2,351	-----	46,357
Health manpower.....	223,478	18,118	6,500	-----
Dental health.....	111,173	5,196	2,500	-----
National Library of Medicine.....	172,000	13,000	-----	306,000
Buildings and facilities.....	91,340	9,657	-----	201,780
Office of the Director.....	216,737	18,139	-----	4,535
National Institutes of Health Man- agement Fund.	842,716	48,082	-----	890,798

TO PUBLIC LAW 91-231) FISCAL YEAR 1970—Continued

Amount required or available for transfer (—)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (—)	From other accounts		
(6)	(7)	(8)	(9)	(10)
				DEPARTMENT OF HEALTH, EDUCATION, AND WEL- FARE—Continued
				Health Services and Mental Health Administration:
\$685,662			\$685,662	Mental health.
738,000			738,000	Saint Elizabeths Hospital.
91,000			91,000	Health services research and devel- opment:
-1,123,106	-\$1,123,106			Comprehensive health planning and services.
207,594		\$202,594	5,000	Regional medical programs.
836,000		752,780	83,220	Communicable diseases.
75,820		10,000	65,820	Medical facilities construction.
1,655,000		157,732	1,497,268	Patient care and special health services.
196,000			196,000	National health statistics.
256,000			256,000	Office of the Administrator.
1,731,000			1,731,000	Indian health services.
83,000			83,000	Emergency health.
				Service and supply fund.
				Operation of commissaries, narcotic hospitals.
				Working capital fund narcotic hospitals.
				Advances and reimbursements.
				Public Health Service trust funds.
				National Institutes of Health:
14,000			14,000	Biologics standards.
728,700		605,137	123,563	National Cancer Institute.
121,000			121,000	National Heart and Lung Institute.
164,331			164,331	National Institute of Dental Re- search.
285,000			285,000	National Institute of Arthritis and Metabolic Diseases.
387,000			387,000	National Institute of Neurological Diseases and Stroke.
-209,000	-209,000			National Institute of Allergy and Infectious Diseases.
10,274			10,274	National Institute of General Medical Sciences.
243,000			243,000	National Institute of Child Health and Human Development.
-8,000	-8,000			National Eye Institute.
-150,000	-150,000			National Institute of Environ- mental Health Sciences.
-16,354	-16,354			John E. Forgarty International Center for Advanced study in the Health Sciences.
248,096			248,096	Health manpower.
118,869			118,869	Dental health.
-121,000	-121,000			Buildings and facilities.
-100,783	-100,783			National Library of Medicine.
230,341			230,341	Office of the Director.
				National Institute of Health Man- agement Fund.

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN (PURSUANT

Organizational unit and account title (1)	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts (4)	Amount available to meet in- creased pay costs (5)
	Direct pay (2)	Related costs (3)		
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued				
Office of Education:				
School assistance in federally affect- ed areas.	\$29,000	\$2,000	\$1,000	-----
Higher education	129,000	10,000	6,000	-----
Libraries and community services	106,000	8,000		\$24,000
Salaries and expenses	1,110,000	81,000	135,000	-----
Civil rights education	31,000	3,000	2,000	-----
Higher education facilities loan fund				1,629,000
Social and Rehabilitation Service:				
Work incentives	63,900	4,700		68,600
Maternal and child health and child welfare.	12,000	1,000		-----
Development of programs for the aging.	1,270	100		1,370
Assistance to refugees in the United States.	37,500	2,500		-----
Social and Rehabilitation Service, salaries and expenses.	722,470	57,558		-----
Social Security Administration:				
Advances and reimbursements	39,960	2,755		42,715
Limitation on salaries and expenses (trust fund).	14,831,582	986,057		4,884,400
Special institutions:				
National Technical Institute for the Deaf, salaries and expenses.	978	78		1,056
Model Secondary School for the Deaf, operations.	2,342	187		-----
Gallaudet College, salaries and ex- penses.	50,875	4,070		36,000
Howard University:				
Salaries and expenses	298,033	29,803		45,833
Freedmen's Hospital	277,000	16,000		-----
Departmental management:				
Office of the Secretary, salaries and expenses.	180,700	13,700	8,600	-----
Office for Civil Rights, salaries and expenses.	145,800	11,200	1,500	-----
Office of Community and Field Services, salaries and expenses.	173,000	14,000	900	-----
Office of the Comptroller, salaries and expenses.	327,000	26,000	16,700	-----
Office of Administration, salaries and expenses.	173,600	13,100	5,500	-----
Surplus property utilization	36,000	3,000	500	-----
Office of the General Counsel, salaries and expenses.	106,000	8,000	900	-----
Working capital fund	167,000	12,600		179,600
Advances and reimbursements	49,000	5,000		54,000
Total, Department of Health, Education, and Welfare.	32,725,629	2,306,662	636,205	11,738,722

TO PUBLIC LAW 91-231) FISCAL YEAR 1970—Continued

Amount required or available for transfer (—)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (—)	From other accounts		
(6)	(7)	(8)	(9)	(10)
				DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued
\$32,000		\$32,000		Office of Education:
				School assistance in federally affected areas.
145,000		145,000		Higher education.
90,000		90,000		Libraries and community services.
1,326,000		1,326,000		Salaries and expenses.
36,000		36,000		Civil rights education.
-1,629,000	-\$1,629,000			Higher education facilities loan fund.
				Social and Rehabilitation Service:
				Work incentives.
13,000			\$13,000	Maternal and child health and child welfare.
				Development of programs for the aging.
40,000			40,000	Assistance to refugees in the United States.
780,028			780,028	Social and Rehabilitation Service, salaries and expenses.
				Social Security Administration:
				Advances and reimbursements.
10,933,239			10,933,239	Limitation on salaries and expenses (trust fund).
				Special institutions:
				National Technical Institute for the Deaf, salaries and expenses.
2,529			2,529	Model Secondary School for the Deaf, operations.
18,945			18,945	Gallaudet College, salaries and expenses.
				Howard University:
282,003			282,003	Salaries and expenses.
293,000			293,000	Freedmen's Hospital.
				Departmental management:
203,000			203,000	Office of the Secretary, salaries and expenses.
158,500			158,500	Office for Civil Rights, salaries and expenses.
187,900			187,900	Office of Community and Field Services, salaries and expenses.
369,700			369,700	Office of the Comptroller, salaries and expenses.
192,200			192,200	Office of Administration, salaries and expenses.
39,500			39,500	Surplus property utilization.
114,900			114,900	Office of the General Counsel, salaries and expenses.
				Working capital fund.
				Advances and reimbursements.
23,929,774	-3,357,243	3,357,243	23,929,774	Total, Department of Health, Education, and Welfare.

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN (PURSUANT

Organizational unit and account title	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts	Amount available to meet in- creased pay costs
	Direct pay	Related costs		
(1)	(2)	(3)	(4)	(5)
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Federal Housing Administration:				
Limitation on administrative and nonadministrative expenses.	\$2,273,360	\$142,527	-----	\$2,415,887
Community disposal operations fund.	2,455	206	-----	2,661
Salaries and expenses, Federal Housing Administration.	41,412	2,876	-----	44,288
Administrative operations fund.....	2,308,228	169,212	-----	2,477,440
Total, Department of Housing and Urban Development.	4,625,455	314,821	-----	4,940,276
DEPARTMENT OF THE INTERIOR				
Bureau of Land Management:				
Management of lands and re- sources.	1,144,924	118,677	-----	683,601
Construction and maintenance.....	25,032	2,179	-----	27,211
Public lands development roads and trails.	24,366	1,812	-----	26,178
Oregon and California grant lands....	114,698	5,418	-----	120,116
Range improvements.....	16,411	1,310	-----	17,721
Expenses, Public Land Administra- tion Act.	1,087	103	-----	1,190
Advances and reimbursements.....	36,763	834	-----	37,597
Bureau of Land Management trust funds.	4,956	351	-----	5,307
Bureau of Indian Affairs:				
Education and welfare services.....	2,354,000	213,000	-----	4,567,000
Resources management.....	964,000	84,000	-----	
Construction.....	118,000	10,000	-----	128,000
Road construction.....	95,000	8,000	-----	103,000
General administrative expenses.....	154,000	16,000	-----	70,000
Miscellaneous permanent appropria- tions.	47,000	4,000	-----	51,000
Advances and reimbursements.....	141,000	1,000	-----	142,000
Tribal funds.....	34,000	3,000	-----	37,000
Miscellaneous trust funds.....	14,000	1,000	-----	15,000
Bureau of Outdoor Recreation:				
Salaries and expenses.....	91,336	6,664	-----	
Land and water conservation.....	118,504	9,996	-----	128,500
Limitation on administrative ex- penses.	(88,537)	(6,463)	(\$5,000)	(13,841)
Office of Territories:				
Administration of territories.....	40,487	3,417	-----	32,388
Trust Territory of the Pacific Is- lands.	95,124	5,374	-----	100,498
Geological Survey:				
Surveys, investigations, and research.	2,910,000	213,000	-----	226,000
Cooperation restriction.....	(455,000)	(33,000)	-----	
Advances and reimbursements.....	305,000	22,000	-----	327,000

TO PUBLIC LAW 91-231) FISCAL YEAR 1970—Continued

Amount required or available for transfer (—)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (—)	From other accounts		
(6)	(7)	(8)	(9)	(10)
				DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
				Federal Housing Administration:
				Limitation on administrative and nonadministrative expenses.
				Community disposal operations fund.
				Salaries and expenses, Federal Hous- ing Administration.
				Administrative operations fund.
				Total, Department of Housing and Urban Development.
				DEPARTMENT OF THE INTERIOR
\$580,000			\$580,000	Bureau of Land Management:
				Management of lands and re- sources.
				Construction and maintenance.
				Public lands development roads and trails.
				Oregon and California grant lands.
				Range improvements.
				Expenses, Public Land Adminis- tration Act.
				Advances and reimbursements.
				Bureau of Land Management trust funds.
				Bureau of Indian Affairs:
				Education and welfare services.
				Resources management.
				Construction.
				Road construction.
				General administrative expenses.
				Miscellaneous permanent appropriations.
				Advances and reimbursements.
				Tribal funds.
				Miscellaneous trust funds.
				Bureau of Outdoor Recreation:
				Salaries and expenses.
				Land and water conservation.
				Limitation on administrative ex- penses.
				Office of Territories:
				Administration of territories.
				Trust Territory of the Pacific Is- lands.
				Geological Survey:
				Surveys, investigations, and re- search.
				Cooperation restriction.
				Advances and reimbursements.
—2,000,000	—\$2,000,000			
1,048,000		\$1,048,000		
100,000		100,000		
98,000			98,000	
(86,159)			(86,159)	
11,516			11,516	
2,897,000		867,000	2,030,000	
(488,000)			(488,000)	

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN

Organizational unit and account title	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts	Amount available to meet in- creased pay costs
	Direct pay	Related costs		
(1)	(2)	(3)	(4)	(5)
DEPARTMENT OF THE INTERIOR—Continued				
Bureau of Mines:				
Conservation and development of mineral resources.....	\$835,222	\$57,542	-----	\$87,764
Health and safety.....	365,497	24,299	-----	1,093,796
General administrative expenses.....	34,060	2,356	-----	6,416
Helium fund.....	79,495	5,915	-----	85,410
Advances and reimbursements.....	110,645	7,700	-----	118,345
Contributed funds.....	11,011	768	-----	11,779
Office of Coal Research: Salaries and expenses.	9,576	718	-----	10,294
Office of Oil and Gas: Salaries and ex- penses.	26,539	1,990	-----	28,529
Bureau of Commercial Fisheries:				
Management and investigations of resources.	582,704	46,639	-----	77,446
Construction of fishing vessels.....	4,142	331	-----	4,473
Federal aid for commercial fisheries research and development.	7,752	620	-----	8,688
Anadromous and Great Lakes fish- eries conservation.	4,314	345	-----	17,047
General administrative expenses.....	46,169	3,670	-----	1,004
Administration of Pribilof Island.....	16,536	1,323	-----	17,859
Fisheries loan fund (administrative expense limitation).	(7,418)	(593)	-----	(8,011)
Contributed funds.....	16,860	1,349	-----	18,209
Inspection and grading of fishery products.....	34,623	2,770	-----	37,393
Bureau of Sport Fisheries and Wild- life:				
Management and investigations of resources.	937,554	75,004	-----	116,331
Construction.....	18,575	1,486	-----	-----
General administrative expenses.....	72,055	5,764	-----	1,834
Anadromous and Great Lakes fish- eries conservation.	4,540	363	-----	22,408
Migratory bird conservation account.....	53,819	4,306	-----	58,125
Miscellaneous appropriations.....	37,502	3,000	-----	40,502
Advances and reimbursements.....	19,923	1,594	-----	21,517
Contributed funds.....	2,614	209	-----	2,823
National Park Service:				
Management and protection.....	987,738	78,242	-----	688,205
Maintenance and rehabilitation of physical facilities.	208,116	16,794	-----	503,667
General administrative expenses.....	89,180	7,092	-----	305,047
Preservation of historic properties.....	43,900	3,500	-----	-----
Construction.....	57,789	4,568	-----	-----
Parkway and road construction.....	42,747	3,105	-----	45,852
Advances and reimbursements.....	983	77	-----	1,060
Trust funds (National Park Service donations).	618	42	-----	660

(PURSUANT TO PUBLIC LAW 91-231)—FISCAL YEAR 1970—Continued

Amount required or available for transfer (-)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (-)	From other accounts		
(6)	(7)	(8)	(9)	(10)
				DEPARTMENT OF THE INTERIOR—Continued
\$805,000		\$674,000	\$131,000	Bureau of Mines: Conservation and development of mineral Resources.
-704,000	-\$704,000			Health and safety.
30,000		30,000		General administrative expenses.
				Helium fund.
				Advances and reimbursements.
				Contributed funds.
				Office of Coal Research: Salaries and expenses.
				Office of Oil and Gas: Salaries and expenses.
551,897		12,704	539,193	Bureau of Commercial Fisheries: Management and investigations of resources.
-316	-316			Construction of fishing vessels.
-12,388	-12,388			Federal aid for commercial fish- eries research and development.
48,835			48,835	Anadromous and Great Lakes fish- eries conservation.
				General administrative expenses.
				Administration of Pribilof Island.
				Fisheries loan fund (administra- tive expense limitation).
				Contributed funds.
				Inspection and grading of fishery products.
896,227		17,505	878,722	Bureau of Sport Fisheries and Wild- life: Management and investigations of resources.
20,061			20,061	Construction.
75,985			75,985	General administrative expenses.
-17,505	-17,505			Anadromous and Great Lakes fish- eries conservation.
				Migrant bird conservation account.
				Miscellaneous appropriations.
				Advances and reimbursements.
				Contributed funds.
377,775		377,775		National Park Service: Management and protection.
-278,757	-278,757			Maintenance and rehabilitation of physical facilities.
-208,775	-208,775			General administrative expenses.
47,400		47,400		Preservation of historic properties.
62,357		62,357		Construction.
				Parkway and road construction.
				Advances and reimbursements.
				Trust funds (National Park Service donations).

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN

Organizational unit and account title	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts	Amount available to meet in- creased pay costs
	Direct pay	Related costs		
(1)	(2)	(3)	(4)	(5)
DEPARTMENT OF THE INTERIOR—Continued				
Bureau of Reclamation:				
General investigations.....	\$290,864	\$19,339	-----	\$180,203
Construction and rehabilitation.....	1,175,508	77,212	-----	1,252,720
Operation and maintenance.....	547,919	34,359	-----	1,087,278
General administrative expenses.....	339,830	27,195	-----	7,025
Loan program.....	4,936	343	-----	5,279
Emergency fund.....	127	9	-----	136
Recreational and fish and wildlife facilities.	15,263	1,273	-----	16,536
Upper Colorado River storage project.	252,280	16,555	-----	268,835
Colorado River basin project.....	14,094	906	-----	-----
Continuing fund for emergency ex- penses, Ft. Peck project.	4,679	307	-----	4,986
Advances and reimbursements.....	25,705	1,824	-----	27,529
Reclamation trust funds.....	1,069	74	-----	1,143
Alaska Power Administration:				
General investigation.....	1,615	533	-----	2,148
Operation and maintenance.....	9,715	3,206	-----	12,921
Bonneville Power Administration:				
Construction.....	501,000	145,000	-----	10,000
Operation and maintenance.....	230,000	67,000	-----	-----
Construction of electric transmis- sion lines and substations, con- tributions Bonneville Power Administration.	6,000	1,000	-----	7,000
Southeastern Power Administration:				
Operation and maintenance.	13,014	1,698	-----	29,712
Southwestern Power Administration:				
Construction.....	14,815	1,185	-----	16,000
Operation and maintenance.....	40,400	3,187	-----	-----
Office of Saline Water:				
Saline water conversion.....	65,700	5,100	-----	70,800
Administration and coordination activity.	(57,500)	(4,400)	-----	(1,900)
Federal Water Pollution Control Ad- ministration: Water supply and water pollution control.				
Office of the Solicitor: Salaries and expenses.	168,589	12,644	-----	101,233
Office of the Secretary:				
Salaries and expenses.....	233,098	17,482	-----	50,580
Working capital fund.....	32,564	2,443	-----	35,007
Advances and reimbursements.....	20,130	1,510	-----	21,640
Office of Water Resources Research:				
Salaries and expenses.	18,315	1,375	-----	19,690
Total, Department of the Interior.	18,566,681	1,612,459	-----	13,507,191

(PURSUANT TO PUBLIC LAW 91-231)—FISCAL YEAR 1970—Continued

Amount required or available for transfer (—)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (—)	From other accounts		
(6)	(7)	(8)	(9)	(10)
				DEPARTMENT OF THE INTERIOR—Continued
\$130,000		\$130,000		Bureau of Reclamation:
				General investigations.
				Construction and rehabilitation.
				Operation and maintenance.
				General administrative expenses.
				Loan program.
				Emergency fund.
				Recreational and fish and wildlife facilities.
				Upper Colorado River storage project.
				Colorado River basin project.
				Continuing fund for emergency ex- penses, Ft. Peck project.
				Advances and reimbursements.
				Reclamation trust funds.
				Alaska Power Administration:
				General investigation.
				Operation and maintenance.
				Bonneville Power Administration:
				Construction.
				Operation and maintenance.
				Construction of electric transmis- sion lines and substations, con- tributions Bonneville Power Administration.
				Southeastern Power Administration:
				Operation and maintenance.
				Southwestern Power Administration:
				Construction.
				Operation and maintenance.
				Office of Saline Water:
				Saline water conversion.
				Administration and coordination activity.
				Federal Water Pollution Control Ad- ministration: Water supply and water pollution control.
				Office of the Solicitor: Salaries and expenses.
				Office of the Secretary:
				Salaries and expenses.
				Working capital fund.
				Advances and reimbursements.
				Office of Water Resources Research:
				Salaries and expenses.
6,671,949	-3,741,741	3,741,741	6,671,949	Total, Department of the Interior.

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN

Organizational unit and account title (1)	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts (4)	Amount available to meet in- creased pay costs (5)
	Direct pay (2)	Related costs (3)		
DEPARTMENT OF JUSTICE				
General administration, salaries and expenses.	\$213,000	\$17,000	-----	\$11,000
General legal activities, salaries and expenses.	711,000	58,000	-----	569,000
Antitrust division, salaries and expenses.	245,000	20,000	-----	-----
U.S. attorneys and marshals' salaries and expenses.	1,261,000	100,000	-----	-----
Community relations service, salaries expenses.	79,000	7,000	-----	-----
Federal Bureau of Investigation, salaries and expenses.	6,265,888	382,643	-----	101,239
Immigration and naturalization service, salaries and expenses.	2,788,800	157,813	-----	111,204
Bureau of Prisons, salaries and expenses.	1,441,144	93,043	-----	1,534,187
Buildings and facilities-----	507	37	-----	544
Federal Prison Industries, Incorporated Revolving Fund-----	71,028	4,972	-----	76,000
Limitation on administrative expenses-----	(24,309)	(1,539)	-----	(16,000)
Limitation on vocational expenses-----	(61,262)	(4,132)	-----	(65,394)
Commissary funds-----	12,154	891	-----	13,045
Law Enforcement Assistance Administration, salaries and expenses--	110,000	9,000	-----	-----
Bureau of Narcotics and Dangerous Drugs, salaries and expenses-----	520,800	44,200	-----	-----
Total, Department of Justice--	13,719,321	894,599	-----	2,416,219
DEPARTMENT OF LABOR				
Manpower development and training activities.	46,100	7,800	-----	38,900
Manpower Administration, salaries and expenses.	332,100	44,400	-----	310,700
Bureau of Apprenticeship and Training, salaries and expenses.	182,300	19,700	-----	-----
Grants to States for Unemployment Compensation and Employment Service Administration, trust fund.	86,500	6,500	-----	93,000
Bureau of Employment Security, salaries and expenses, trust fund.	(459,400)	(64,400)	-----	(4,200)
Limitation on farm labor services-----	(47,600)	(6,000)	-----	(1,600)
Limitation on veterans employment services.	(47,600)	(6,000)	-----	-----
Labor-Management Services Administration, salaries and expenses.	254,295	18,197	-----	272,492
Wage and Labor Standards Administration, salaries and expenses.	303,300	43,300	-----	-----
Wage and Hour Division, salaries and expenses.	705,500	112,500	-----	-----
Bureau of Labor Statistics:				
Salaries and expenses-----	433,400	30,900	\$95,700	-----
Special statistical work-----	(1,100)	-----	-----	(1,100)
Bureau of International Labor Affairs--	88,600	10,000	-----	33,600

(PURSUANT TO PUBLIC LAW 91-231)—FISCAL YEAR 1970—Continued

Amount required or available for transfer (—)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (—)	From other accounts		
(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF JUSTICE				
\$219,000	-----		\$219,000	General administration, salaries and expenses.
200,000	-----		200,000	General legal activities, salaries and expenses.
265,000	-----		265,000	Antitrust division, salaries and expenses.
1,361,000	-----		1,361,000	U.S. attorneys and marshals, salaries and expenses.
86,000	-----		86,000	Community relations service, salaries and expenses.
6,547,292	-----		6,547,292	Federal Bureau of Investigation, salaries and expenses.
2,835,409	-----		2,835,409	Immigration and naturalization service, salaries and expenses.
-----	-----			Bureau of Prisons, salaries and expenses.
-----	-----			Buildings and facilities.
-----	-----			Federal Prison Industries, Incorporated Revolving Fund.
-----	-----			Limitation on administrative expenses.
(9,848)	-----		(9,848)	Limitation on vocational expenses.
-----	-----			Commissary funds.
119,000	-----		119,000	Law Enforcement Assistance Administration, salaries and expenses.
565,000	-----		565,000	Bureau of Narcotics and Dangerous Drugs, salaries and expenses.
12,197,701	-----		12,197,701	Total, Department of Justice.
DEPARTMENT OF LABOR				
15,000	-----		15,000	Manpower development and training activities.
65,800	-----		65,800	Manpower Administration, salaries and expenses.
202,000	-----		202,000	Bureau of Apprenticeship and Training, salaries and expenses.
-----	-----			Grants to States for Unemployment Compensation and Employment Service Administration, trust fund.
(519,600)	-----		(519,600)	Bureau of Employment Security, salaries and expenses, trust fund.
(52,000)	-----		(52,000)	Limitation on farm labor services.
(53,600)	-----		(53,600)	Limitation on veterans employment services.
-----	-----			Labor-Management Services Administration, salaries and expenses.
346,600	-----		346,600	Wage and Labor Standards Administration, salaries and expenses.
818,000	-----		818,000	Wage and Hour Division, salaries and expenses.
560,000	-----		560,000	Bureau of Labor Statistics: Salaries and expenses. Special statistical work.
65,000	-----		65,000	Bureau of International Labor Affairs.

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN

Organizational unit and account title (1)	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts (4)	Amount available to meet in- creased pay costs (5)
	Direct pay (2)	Related costs (3)		
DEPARTMENT OF LABOR— Continued				
Office of the Solicitor:				
Federal funds.....	\$180,300	\$13,900		\$14,200
Trust funds.....	(5,000)			
Office of the Secretary:				
Federal funds.....	148,270	9,730		
Trust funds.....	(10,280)	(720)		
Federal contract compliance and civil rights program:				
Federal funds.....	25,400	1,600		
Trust funds.....	(12,000)	(1,000)		
Total, Department of Labor.....	2,786,065	318,527	\$95,700	762,892
POST OFFICE DEPARTMENT				
Administration and regional operation.....	3,477,000	279,000		10,389,000
Research, development, and engineer- ing.....	222,000	18,000		240,000
Operations.....	164,690,000	13,175,000		47,833,000
Transportation.....				8,004,000
Building occupancy.....				1,198,000
Supplies and services.....	119,000	9,000		4,474,000
Plant and equipment.....				
Postal public buildings.....				
Total, Post Office Department.....	168,508,000	13,481,000		72,138,000
DEPARTMENT OF STATE				
Salaries and expenses.....	5,282,499	397,471	40,144	1,665,463
Representation allowances.....				556
Acquisition, operation, and mainte- nance of buildings abroad.	40,974	3,353	13,783	
Limitation on administrative ex- penses.	(34,600)	(2,700)		
Working capital fund.....	41,832	2,803		44,635
Advances and reimbursements.....	3,200	300		3,500
Contributions to international organi- zations.				19,600
Missions to international organizations.	83,959	6,570		41,881
International conferences and con- tingencies.				87,607
World Health Assembly.....				36
International Boundary and Water Commission, U.S. and Mexico:				
Salaries and expenses.....	25,977	1,895		89
Operation and maintenance.....	27,180	1,982		5,425
Construction.....	10,836	793		
American sections, international com- missions.	11,934	907		16,357
International fisheries commissions.....			8,688	

(PURSUANT TO PUBLIC LAW 91-231)—FISCAL YEAR 1970—Continued

Amount required or available for transfer (—)	Transfers		Additional approp- riation required	Organizational unit and account title
	To other accounts (—)	From other accounts		
(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF LABOR— Continued				
\$180,000			\$180,000	Office of the Solicitor:
(5,000)			(5,000)	Federal funds.
				Trust funds.
158,000			158,000	Office of the Secretary:
(11,000)			(11,000)	Federal funds.
				Trust funds.
				Federal contract compliance and civil rights program:
27,000			27,000	Federal funds.
(13,000)			(13,000)	Trust funds.
<u>2,437,400</u>			<u>2,437,400</u>	Total, Department of Labor.
POST OFFICE DEPARTMENT				
—6,633,000	—\$6,633,000			Administration and regional operation.
				Research, development, and engineer- ing.
130,032,000		\$20,181,000	109,851,000	Operations.
—8,004,000	—8,004,000			Transportation.
—1,198,000	—1,198,000			Building occupancy.
—4,346,000	—4,346,000			Supplies and services.
				Plant and equipment.
				Postal public buildings.
<u>109,851,000</u>	<u>—20,181,000</u>	<u>20,181,000</u>	<u>109,851,000</u>	Total, Post Office Department.
DEPARTMENT OF STATE				
4,054,651		51,107	4,003,544	Salaries and expenses.
—556	—556			Representation allowances.
58,110			58,110	Acquisition, operation, and mainte- nance of buildings abroad.
(37,300)			(37,300)	Limitation on administrative ex- penses.
				Working capital fund.
				Advances and reimbursements.
—19,600	—19,600			Contributions to international orga- nizations.
48,648			48,648	Missions to international organiza- tions.
—87,607	—87,607			International conferences and con- tingencies.
—36	—36			World Health Assembly.
				International Boundary and Water Commission, U.S. and Mexico:
27,783		27,783		Salaries and expenses.
23,737		23,737		Operation and maintenance.
11,629			11,629	Construction.
—3,516	—3,516			American sections, international com- missions.
8,688		8,688		International fisheries commissions.

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN

Organizational unit and account title (1)	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts (4)	Amount available to meet in- creased pay costs (5)
	Direct pay (2)	Related costs (3)		
DEPARTMENT OF STATE—Continued				
Mutual educational and cultural ex- change activities.	\$137,811	\$10,022	\$33,149	\$5,261
Limitation on administrative ex- penses.	(24,609)	(1,477)	-----	(4,207)
Migration and refugee assistance.....	16,027	1,075	-----	8,446
Total, Department of State.....	5,682,229	427,171	95,764	1,898,856
DEPARTMENT OF TRANSPORTATION				
Office of the Secretary:				
Salaries and expenses.....	305,700	22,400	-----	107,100
Transportation planning, research, and development.	40,100	2,900	-----	43,000
Working capital fund.....	43,000	4,000	-----	47,000
Coast Guard:				
Operating expenses.....	7,144,945	473,763	-----	277,810
Acquisition, construction and im- provements.	108,259	7,523	-----	115,782
Retired pay.....	-----	38,211	-----	86,851
Reserve training.....	636,467	17,049	-----	203,364
Research, development, test, and evaluation.	40,526	2,222	-----	42,748
Yard fund.....	59,407	4,209	-----	63,616
Federal Aviation Administration:				
Operations.....	18,999,727	1,517,275	-----	467,002
Facilities and equipment.....	391,280	34,506	-----	425,786
Research and development.....	553,995	42,762	-----	316,757
Operation and maintenance, Na- tional Capital airports.	94,690	6,492	-----	1,182
Construction, National Capital air- ports.	2,310	158	-----	2,468
Civil supersonic aircraft develop- ment.	51,956	3,546	-----	55,502
Federal Highway Administration:				
Office of the Administrator, salaries and expenses.	46,309	3,233	-----	-----
Highway beautification.....	26,336	1,875	-----	41,444
Motor carrier safety.....	58,596	4,326	-----	25,621
Forest highways.....	123,204	8,275	-----	131,479
Public lands highways.....	9,025	907	-----	9,932
Inter-American highway.....	7,103	1,573	-----	8,676
Highway trust fund:				
Federal-aid highways.....	(53,368)	(8,249)	-----	(61,617)
Limitation on general expenses.....	(1,230,434)	(93,543)	-----	(156,064)
Office of the Administrator, salaries and expenses.	(330,186)	(23,055)	-----	(55,372)
Other trust funds:				
Cooperative work forest highways..	1,039	84	-----	1,123
Technical assistance, U.S. dollars advanced from foreign govern- ments.	16,666	4,878	-----	21,544

(PURSUANT TO PUBLIC LAW 91-231)—FISCAL YEAR 1970—Continued

Amount required or available for transfer (—)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (—)	From other accounts		
(6)	(7)	(8)	(9)	(10)
				DEPARTMENT OF STATE—Continued
\$175,721			\$175,721	Mutual educational and cultural exchange activities.
(21,879)			(21,879)	Limitation on administrative expenses.
8,656	—\$1,991	\$1,991	8,656	Migration and refugee assistance.
4,306,308	—113,306	113,306	4,306,308	Total, Department of State.
				DEPARTMENT OF TRANSPORTATION
221,000			221,000	Office of the Secretary: Salaries and expenses. Transportation planning, research, and development. Working capital fund.
7,340,898		48,640	7,292,258	Coast Guard: Operating expenses. Acquisition, construction and improvements. Retired pay. Reserve training. Research, development, test, and evaluation. Yard fund.
—48,640	—48,640			
450,152			450,152	Federal Aviation Administration: Operations. Facilities and equipment. Research and development. Operation and maintenance, National Capital airports. Construction, National Capital airports. Civil supersonic aircraft development.
20,050,000			20,050,000	
280,000			280,000	
100,000			100,000	
49,542		18,359	31,183	Federal Highway Administration: Office of the Administrator, salaries and expenses. Highway beautification. Motor carrier safety. Forest highways. Public lands highways. Inter-American highway.
—13,233	—13,233			Highway trust fund: Federal-aid highways. Limitation on general expenses.
37,301			37,301	Office of the Administrator, salaries and expenses.
(1,167,913)			(1,167,913)	Other trust funds: Cooperative work forest highways. Technical assistance, U.S. dollars advanced from foreign governments.
(297,869)			(297,869)	

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN

Organizational unit and account title (1)	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts (4)	Amount available to meet in- creased pay costs (5)
	Direct pay (2)	Related costs (3)		
DEPARTMENT OF TRANS- PORTATION—Continued				
National Highway Safety Bureau:				
Traffic and highway safety	\$237,568	\$16,844		\$232,747
State and community highway safety (transfer to traffic and highway safety)			(\$21,221)	
Federal Railroad Administration:				
Office of the Administrator, salaries and expenses	25,251	1,987		33,238
Bureau of Railroad Safety	97,606	7,706		86,312
High-speed ground transportation research and development.	17,347	1,299		18,646
Alaska Railroad revolving fund	1,000	100		1,100
Urban Mass Transportation Admin- istration: Salaries and expenses.	45,325	3,675		54,126
Saint Lawrence Seaway Development Corporation fund.	21,463	1,502		22,965
National Transportation Safety Board: Salaries and expenses.	124,288	11,150		56,964
Total, Department of Trans- portation.	30,908,722	2,368,883		4,702,572
DEPARTMENT OF THE TREASURY				
Office of the Secretary, salaries and expenses.	198,245	15,860		344,105
Federal Law Enforcement Training Center, salaries and expenses.	922	66		38,488
Bureau of Accounts, salaries and expenses.	335,488	28,241		363,729
Bureau of Customs:				
Salaries and expenses	3,941,660	243,560		720,500
Miscellaneous permanent appropria- tions.	159,400	9,545		168,945
Bureau of Engraving and Printing, Bureau of Engraving and Printing fund.	186,905	13,095		200,000
Bureau of the Mint, salaries and expenses.	172,827	11,632		277,407
Bureau of the Public Debt, administer- ing the public debt.	569,757	43,765		206,876
Internal Revenue Service:				
Salaries and expenses	660,269	52,822		65,518
Revenue accounting and processing	5,451,228	436,098		1,834,898
Compliance	15,870,867	1,269,669		644,617
Office of the Treasurer, salaries and expenses.	235,337	16,709		40,400
U.S. Secret Service, salaries and expenses.	576,745	43,255		620,000
Comptroller of the Currency, assess- ment funds.	749,800	47,960		797,960
Total, Department of the Treasury.	29,109,450	2,232,277		6,323,243

(PURSUANT TO PUBLIC LAW 91-231)—FISCAL YEAR 1970—Continued

Amount required or available for transfer (—)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (—)	From other accounts		
(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF TRANS- PORTATION—Continued				
\$21,665			\$21,665	National Highway Safety Bureau: Traffic and highway safety.
(21,221)			(21,221)	State and community highway safety (transfer to traffic and highway safety).
—6,000	—\$6,000			Federal Railroad Administration: Office of the Administrator, salaries and expenses.
19,000		\$6,000	13,000	Bureau of Railroad Safety. High-speed ground transportation research and development.
—5,126	—5,126			Alaska Railroad revolving fund. Urban Mass Transportation Admin- istration: Salaries and expenses.
78,474			78,474	Saint Lawrence Seaway Develop- ment Corporation fund. National Transportation Safety Board: Salaries and expenses.
28,575,033	—72,999	72,999	28,575,033	Total, Department of Trans- portation.
DEPARTMENT OF THE TREASURY				
—130,000	—130,000			Office of the Secretary, salaries and expenses.
—37,500	—37,500			Federal Law Enforcement Training Center, salaries and expenses.
				Bureau of Accounts, salaries and expenses.
3,464,720			3,464,720	Bureau of Customs: Salaries and Expenses. Miscellaneous permanent appro- priations.
				Bureau of Engraving and Printing, Bureau of Engraving and Printing fund.
—92,948	—92,948			Bureau of the Mint, salaries and expenses.
406,646			406,646	Bureau of the Public Debt, admin- istering the public debt.
647,573		48,802	598,771	Internal Revenue Service: Salaries and expenses.
4,052,428			4,052,428	Revenue accounting and processing.
16,495,919			16,495,919	Compliance.
211,646		211,646		Office of the Treasurer, salaries and expenses.
				U.S. Secret Service, salaries and expenses.
				Comptroller of the Currency, assess- ment funds.
25,018,484	—260,448	260,448	25,018,484	Total, Department of the Treasury.

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN

Organizational unit and account title (1)	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts (4)	Amount available to meet in- creased pay costs (5)
	Direct pay (2)	Related costs (3)		
ATOMIC ENERGY COMMISSION				
Operating expenses.....	\$3,214,525	\$231,756	-----	\$3,446,281
Advances and reimbursements.....	1,080	80	-----	1,160
Advances for non-Federal projects.....	798	57	-----	855
Total, Atomic Energy Com- mission.	3,216,403	231,893	-----	3,448,296
GENERAL SERVICES ADMINISTRATION				
Operating expenses, Public Buildings Service.	1,391,370	112,330	-----	1,503,700
Repair and improvement of public buildings.	235,100	18,800	-----	253,900
Sites and expenses, public building projects.	99,900	8,000	-----	107,900
Buildings management fund.....	265,100	22,500	-----	287,600
Construction services, public buildings..	206,300	17,300	-----	223,600
Operating expenses, Federal Supply Service.	1,412,700	113,900	-----	1,206,659
Automatic data processing fund.....	25,900	2,100	-----	28,000
General supply fund.....	206,200	16,600	-----	222,800
Operating expenses, National Archives and Records Service.	623,200	52,800	-----	164,866
National Archives trust fund.....	24,900	2,100	-----	27,000
National Archives gift fund.....	1,200	100	-----	1,300
Operating expenses, Transportation and Communications Service.	175,000	14,000	-----	137,009
Federal telecommunications fund.....	356,000	28,500	-----	384,500
Operating expenses, Property Manage- ment and Disposal Service.	443,100	37,900	-----	1,364,066
Property management and disposal, miscellaneous accounts.	32,300	2,800	-----	35,100
Defense Production Act loan guar- antee activities.	29,400	2,600	-----	32,000
Salaries and expenses, Office of Ad- ministrator.	31,000	2,500	-----	33,500
Allowances and office staff for former Presidents.	1,600	200	-----	1,800
Administrative operations fund.....	(361,100)	(28,900)	-----	
Working capital fund.....	35,000	3,000	-----	38,000
Total, General Services Ad- ministration.	5,595,270	458,030	-----	6,053,300
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
Research and program management....	13,394,000	1,070,000	\$119,000	-----

(PURSUANT TO PUBLIC LAW 91-231)—FISCAL YEAR 1970—Continued

Amount required or available for transfer (—)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (—)	From other accounts		
(6)	(7)	(8)	(9)	(10)
				ATOMIC ENERGY COMMISSION
				Operating expenses.
				Advances and reimbursements.
				Advances for non-Federal projects.
				Total, Atomic Energy Com- mission.
				GENERAL SERVICES ADMINISTRATION
				Operating expenses, Public Buildings Service.
				Repair and improvement of public buildings.
				Sites and expenses, public building projects.
				Buildings management fund.
\$319,941		\$319,941		Construction services, public buildings.
				Operating expenses, Federal Supply Service.
				Automatic data processing fund.
511,134		511,134		General supply fund.
				Operating expenses, National Ar- chives and Records Service.
				National Archives trust fund.
				National Archives gift fund.
51,991		51,991		Operating expenses, Transportation and Communications Service.
				Federal telecommunications fund.
-883,066	-\$883,066			Operating expenses, Property, Man- agement and Disposal Service.
				Property management and disposal, miscellaneous accounts.
				Defense Production Act loan guar- antee activities.
				Salaries and expenses, Office of Ad- ministrator.
				Allowances, and office staff for former Presidents.
(390,000)			(\$390,000)	Administrative operations fund.
				Working capital fund.
	-883,066	883,066		Total, General Services Ad- ministration.
				NATIONAL AERONAUTICS AND SPACE ADMINISTRATION
14,583,000		14,583,000		Research and program management.

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN

Organizational unit and account title	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts	Amount available to meet in- creased pay costs
	Direct pay	Related costs		
(1)	(2)	(3)	(4)	(5)
VETERANS ADMINISTRATION				
Medical care.....	\$26,752,839	\$2,071,466		\$714,238
Medical and prosthetic research.....	1,079,475	82,656		
Medical administration and miscel- laneous operating expenses.....	272,299	23,678		259,191
General operating expenses.....	5,652,507	423,475		103,995
Construction of hospital and domi- ciliary facilities.....	157,698	11,352		169,050
Grants to the Republic of the Phil- ippines.....				25,204
Payment of participation sales insuf- ficiencies.....				951,850
Canteen service revolving fund.....	61,178	4,894		66,072
Supply fund.....	104,955	8,577		113,532
Total, Veterans Administration.....	34,080,951	2,626,098		2,403,132
OTHER INDEPENDENT AGENCIES				
Administrative Conference of the United States: Salaries and ex- penses.....	3,704	296		
American Battle Monuments Com- mission: Salaries and expenses.....	12,415	1,121		13,536
Arms Control and Disarmament Agency: Arms control and disarma- ment activities.....	67,764	4,980		72,744
Cabinet Committee on Opportunities for Spanish Speaking People: Sala- ries and expenses.....	9,426	754		10,180
Civil Aeronautics Board: Salaries and expenses.....	275,994	19,106		
Civil Service Commission: Salaries and expenses.....	1,017,696	81,716		72,182
Transfers from trust funds.....	(187,551)	(13,618)		
Investigation of U.S. citizens for employment by international or- ganizations.....	(924)	(77)	(\$14,250)	
Enforcement of restrictions on polit- ical activity.....	(6,447)	(509)		(6,956)
Annuities under special acts.....				35,907
Federal Labor Relations Council, salaries and expenses.....	2,593	194		175,389
Investigations (revolving fund).....	395,774	30,712		426,486
Advances and reimbursements.....	20,639	1,455		22,094
Commission of Fine Arts: Salaries and expenses.....	1,698	127		
Commission on Civil Rights: Salaries and expenses.....	57,551	4,007		
District of Columbia.....	5,015,733	410,632		748,462
Equal Employment Opportunity Com- mission: Salaries and expenses.....	232,000	18,000		250,000
Export-Import Bank of the United States.....	128,734	10,942		139,676

(PURSUANT TO PUBLIC LAW 91-231)—FISCAL YEAR 1970—Continued

Amount required or available for transfer (—)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (—)	From other accounts		
(6)	(7)	(8)	(9)	(10)
VETERANS ADMINISTRATION				
\$28,110,067			\$28,110,067	Medical care.
1,162,131			1,162,131	Medical and prosthetic research.
36,786		\$36,786		Medical administration and miscellaneous operating expenses.
5,971,987		940,268	5,031,719	General operating expenses.
				Construction of hospital and domiciliary facilities.
-25,204	-\$25,204			Grants to the Republic of the Philippines.
-951,850	-951,850			Payment of participation sales insufficiencies.
				Canteen service revolving fund.
				Supply fund.
34,303,917	-977,054	977,054	34,303,917	Total, Veterans Administration.
OTHER INDEPENDENT AGENCIES				
4,000			4,000	Administrative Conference of the United States: Salaries and expenses.
				American Battle Monuments Commission: Salaries and expenses.
				Arms Control and Disarmament Agency: Arms control and disarmament activities.
				Cabinet Committee on Opportunities for Spanish Speaking People: Salaries and expenses.
295,100			295,100	Civil Aeronautics Board: Salaries and expenses.
1,027,230		208,509	818,721	Civil Service Commission: Salaries and expenses.
(201,169)			(201,169)	Transfers from trust funds.
(15,251)			(15,251)	Investigation of U.S. citizens for employment by international organizations.
				Enforcement of restrictions on political activity.
-35,907	-35,907			Annuities under special acts.
-172,602	-172,602			Federal Labor Relations Council, salaries and expenses.
				Investigations (revolving fund). Advances and reimbursements.
1,825			1,825	Commission of Fine Arts: Salaries and expenses.
61,558			61,558	Commission on Civil Rights: Salaries and expenses.
4,677,903			4,677,903	District of Columbia.
				Equal Employment Opportunity Commission: Salaries and expenses.
				Export-Import Bank of the United States.

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN

Organizational unit and account title	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts	Amount available to meet in- creased pay costs
	Direct pay	Related costs		
(1)	(2)	(3)	(4)	(5)
OTHER INDEPENDENT AGENCIES—Continued				
Farm Credit Administration: Re- volving fund for administrative ex- penses.	\$86,788	\$6,899	-----	\$93,687
Federal Coal Mine Safety Board of Review: Salaries and expenses.	1,101	88	-----	1,189
Federal Communications Commis- sion: Salaries and expenses.	597,602	40,891	-----	1,798
Federal Field Committee for Develop- ment Planning in Alaska: Salaries and expenses.	4,001	1,292	\$100	771
Federal Home Loan Bank Board: Limitation on administrative and nonadministrative expenses:				
Subject to limitation-----	(420,840)	(110,300)	-----	(527,058)
Not subject to limitation-----	8,616	3,997	-----	12,613
Federal Savings and Loan Insurance Corporation fund:				
Subject to limitation-----	(7,077)	(2,179)	-----	(9,256)
Not subject to limitation-----	35,821	7,372	-----	43,193
Federal Maritime Commission: Sala- ries and expenses.	92,001	6,940	-----	33,941
Federal Mediation and Conciliation Service: Salaries and expenses.	211,000	15,000	-----	226,000
Federal Power Commission: Salaries and expenses.	450,510	34,690	-----	39,337
Federal Radiation Council: Salaries and expenses.	2,301	184	-----	2,485
Federal Trade Commission: Salaries and expenses.	504,030	37,803	-----	152,620
Foreign Claims Settlement Commis- sion: Salaries and expenses.	15,692	1,098	-----	16,790
Historical and memorial commission: American Revolution Bicentennial Commission: Salaries and ex- penses.	5,000	1,000	-----	
Indian Claims Commission: Salaries and expenses.	14,000	1,000	-----	15,000
Intergovernmental agencies:				
Advisory Commission on Intergov- ernmental Relations: Salaries and expenses.	18,568	1,484	-----	52
Appalachian Regional Commission: Salaries and expenses.	17,949	1,144	-----	19,093
Delaware River Basin Commission: Salaries and expenses.	1,399	105	-----	1,504
Interstate Commerce Commission: Salaries and expenses.	687,710	50,965	-----	23,015
National Capital Planning Commis- sion: Salaries and expenses.	23,000	2,000	-----	25,000
National Council on Indian Oppor- tunity: Salaries and expenses.	2,315	99	-----	2,414
National Foundation on the Arts and the Humanities: Salaries and ex- penses.	31,150	2,490	-----	33,640

(PURSUANT TO PUBLIC LAW 91-231)—FISCAL YEAR 1970—Continued

Amount required or available for transfer (—)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (—)	From other accounts		
(6)	(7)	(8)	(9)	(10)
				OTHER INDEPENDENT AGENCIES—Continued
				Farm Credit Administration: Re- volving fund for administrative ex- penses.
\$636,695			\$636,695	Federal Coal Mine Safety Board of Review: Salaries and expenses.
4,622			4,622	Federal Communications Commis- sion: Salaries and expenses.
				Federal Field Committee for Develop- ment Planning in Alaska: Salaries and expenses.
(4,082)			(4,082)	Federal Home Loan Bank Board: Limitation on administrative and nonadministrative expenses: Subject to limitation. Not subject to limitation.
				Federal Savings and Loan Insurance Corporation fund: Subject to limitation. Not subject to limitation.
65,000			65,000	Federal Maritime Commission: Sala- ries and expenses.
				Federal Mediation and Conciliation Service: Salaries and expenses.
445,863			445,863	Federal Power Commission: Salaries and expenses.
				Federal Radiation Council: Salaries and expenses.
389,213			389,213	Federal Trade Commission: Salaries and expenses.
				Foreign Claims Settlement Commis- sion: Salaries and expenses.
6,000			6,000	Historical and memorial commission: American Revolution Bicentennial Commission: Salaries and ex- penses.
				Indian Claims Commission: Salaries and expenses.
20,000			20,000	Intergovernmental agencies: Advisory Commission on Intergov- ernmental Relations: Salaries and expenses.
				Appalachian Regional Commission: Salaries and expenses.
				Delaware River Basin Commission: Salaries and expenses.
715,660			715,660	Interstate Commerce Commission: Salaries and expenses.
				National Capital Planning Commis- sion: Salaries and expenses.
				National Council on Indian Oppor- tunity: Salaries and expenses.
				National Foundation on the Arts and the Humanities: Salaries and expenses.

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN

Organizational unit and account title (1)	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts (4)	Amount available to meet in- creased pay costs (5)
	Direct pay (2)	Related costs (3)		
OTHER INDEPENDENT AGENCIES—Continued				
National Labor Relations Board: Salaries and expenses.	\$897,390	\$59,547	-----	\$439,987
National Mediation Board: Salaries and expenses.	28,780	2,080	-----	30,860
National Science Foundation: Salaries and expenses.....	421,000	34,000	-----	455,000
Advances and reimbursements.....	5,000	1,000	-----	6,000
President's Committee on Consumer Interests: Salaries and expenses.	9,632	768	-----	
President's Council on Youth Oppor- tunity: Salaries and expenses.	999	80	-----	1,079
Railroad Retirement Board: Limitation on salaries and ex- penses.	(372,291)	(24,256)	-----	(96,547)
Railroad retirement accounts.....	372,291	24,256	-----	396,547
Limitation on railroad unemploy- ment insurance administration fund.	138,647	9,324	-----	147,971
Renegotiation Board: Salaries and ex- penses.	102,254	7,644	-----	109,898
Securities and Exchange Commission: Salaries and expenses.	554,475	42,344	-----	107,842
Selective Service System: Salaries and expenses.	1,805,707	109,293	-----	510,000
Small Business Administration: Sal- aries and expenses.	1,575,091	112,869	-----	1,530,960
Smithsonian Institution: Salaries and expenses.....	505,000	38,000	-----	43,000
Advances from District of Columbia	26,000	2,000	-----	
Salaries and expenses, National Gallery of Art.	67,734	4,455	-----	189
Subversive Activities Control Board: Salaries and expenses.	5,271	345	-----	5,616
Tariff Commission: Salaries and ex- penses.	97,113	6,601	-----	17,506
Tax Court of the United States: Salaries and expenses.	47,189	3,454	-----	50,643
Temporary Study Commissions: Atlantic-Pacific Interoceanic Canal Study Commission: Salaries and expenses.	19,170	1,455	-----	20,625
Commission on Government Pro- curement: Salaries and expenses.	348	29	-----	377
Commission on Obscenity and Por- nography: Salaries and expenses.	6,480	520	-----	
National Commission on Consumer Finance: Salaries and expenses.	2,897	232	-----	3,129
National Commission on Product Safety: Salaries and expenses.	12,225	975	-----	
National Commission on Reform of Federal Criminal Laws: Sala- ries and expenses.	5,000	400	-----	

(PURSUANT TO PUBLIC LAW 91-231)—FISCAL YEAR 1970—Continued

Amount required or available for transfer (-)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (-)	From other accounts		
(6)	(7)	(8)	(9)	(10)
				OTHER INDEPENDENT AGENCIES—Continued
\$516,950			\$516,950	National Labor Relations Board: Salaries and expenses.
				National Mediation Board: Salaries and expenses.
				National Science Foundation: Salaries and expenses.
				Advances and reimbursements.
10,400			10,400	President's Committee on Consumer Interests: Salaries and expenses.
				President's Council on Youth Oppor- tunity: Salaries and expenses.
				Railroad Retirement Board: Limitation on salaries and ex- penses.
(300,000)			(300,000)	Railroad retirement accounts. Limitation on railroad unemploy- ment insurance administration fund.
				Renegotiation Board: Salaries and ex- penses.
488,977			488,977	Securities and Exchange Commission: Salaries and expenses.
1,405,000			1,405,000	Selective Service System: Salaries and expenses.
157,000			157,000	Small Business Administration: Sal- aries and expenses.
				Smithsonian Institution: Salaries and expenses.
500,000			500,000	Advances from District of Columbia.
28,000			28,000	Salaries and expenses, National Gallery of Art.
72,000			72,000	Subversive Activities Control Board: Salaries and expenses.
				Tariff Commission: Salaries and ex- penses.
86,208			86,208	Tax Court of the United States: Salaries and expenses.
				Temporary Study Commissions: Atlantic-Pacific Interoceanic Canal Study Commission: Salaries and expenses.
				Commission on Government Pro- curement: Salaries and expenses.
7,000			7,000	Commission on Obscenity and Por- nography: Salaries and expenses.
				National Commission on Consumer Finance: Salaries and expenses.
13,200			13,200	National Commission on Product Safety: Salaries and expenses.
5,400			5,400	National Commission on Reform of Federal Criminal Laws: Sala- ries and expenses.

ANALYSIS OF PAY INCREASE COSTS AND FINANCING PLAN

Organizational unit and account title (1)	Increase in direct pay and related costs		Unabsorbed amounts for payment to other accounts (4)	Amount available to meet in- creased pay costs (5)
	Direct pay (2)	Related costs (3)		
OTHER INDEPENDENT AGENCIES—Continued				
Temporary Study Commissions—Con.				
National Water Commission: Salaries and expenses.	\$15,089	\$1,207	-----	\$16,296
Public Land Law Review Commission: Salaries and expenses.	13,522	1,082	-----	14,604
United States Information Agency:				
Salaries and expenses-----	2,020,601	136,410	-----	100,051
Special international exhibitions-----	80,614	6,068	-----	
Water Resources Council: Water resources planning.	12,407	993	-----	13,400
Total, other independent agencies.	18,900,201	1,408,014	\$100	6,732,378
Grand total-----	1,243,257,882	94,357,419	61,253,508	339,521,335

(PURSUANT TO PUBLIC LAW 91-231)—FISCAL YEAR 1970—Continued

Amount required or available for transfer (—)	Transfers		Additional appropriation required	Organizational unit and account title
	To other accounts (—)	From other accounts		
(6)	(7)	(8)	(9)	(10)
				OTHER INDEPENDENT AGENCIES—Continued
				Temporary Study Commissions—Con.
				National Water Commission: Salaries and expenses.
				Public Land Law Review Commission: Salaries and expenses.
\$2,056,960			\$2,056,960	United States Information Agency: Salaries and expenses.
86,682			86,682	Special international exhibitions.
				Water Resources Council: Water resources planning.
13,575,937	-\$208,509	\$208,509	13,575,937	Total, other independent agencies.
1,059,347,474	-59,267,960	59,267,960	1,059,347,474	Grand total.

SMITHSONIAN INSTITUTION LIBRARIES



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