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SMITHSONIAN INSTITUTION

Fiscal Years 1988 - 1989

UNRESTRICTED TRUST FUND BUDGET

(with Summaries of All Operating Funds FY 1987 - FY 1989)



October 1, 1987

Revised February 1988

SMITHSONIAN INSTITUTION
FISCAL YEARS 1988 and 1989

UNRESTRICTED TRUST FUND BUDGET

(with Summaries of All Operating Funds FY 1987 - FY 1989)

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SMITHSONIAN INSTITUTION

FY 1988 AND FY 1989

UNRESTRICTED GENERAL TRUST FUND BUDGET

(with Summaries of All Operating Funds FY 1987 - FY 1989)

Introduction

This publication provides a monthly breakdown of revenues and expenditures for the auxiliary activities and for other Unrestricted General Trust Fund budgets, and also summarizes all operating funds (Federal and Trust). The Unrestricted General Trust Fund budget includes: investment and miscellaneous income; auxiliary activities; program allotments; administrative allotments net of overhead recovery; and transfers. Explanations concerning the nature and uses of these funds are contained in the Five-Year Prospectus and Federal budget justifications to the Office of Management and Budget (OMB). The initial "Unrestricted Trust Fund Budget" document is issued in October of each year and contains preliminary estimates of income and expenditures for the prior fiscal year (in this case FY 1987), budgets as of October 1, 1987, for the current fiscal year (FY 1988) and for the next fiscal year (FY 1989) starting October 1, 1988. This updated edition reflects the actual FY 1987 income and expenditures. For the most part, the Trust fund estimates for FY 1988 and FY 1989 have not been revised from the initial book.

Specific information included under Sections A, B, and C is as follows:

I. The chart presented under Section A provides an overview of the FY 1988 and FY 1989 Unrestricted General Trust Fund budgets, actual FY 1987 results and estimates for FY 1990 through FY 1993. The approved budgets allow for allocations totaling almost \$30 million for FY 1988 and nearly the same amount for FY 1989, the majority of which provides funding for existing programs with an allowance for inflationary increases (current services). The balance of the funding in both years has been approved for new initiatives and program expansion (growth)--\$5 million for each year. Significant increases for FY 1988 and FY 1989 are outlined below.

FY 1988

Net income for FY 1988 from all Unrestricted General sources is budgeted to decrease by \$200 thousand from the actual FY 1987 income level of \$32.1 million to \$31.9 million, with an increase in expenditures and transfers from \$29.0 million to \$29.9 million. The FY 1988 Unrestricted General Trust budget includes an addition to fund balance of \$2 million, thereby restoring the Institution's unrestricted general fund balance beyond the level preceding the draw down in FY 1986 for the purchase of the Vever collection. If the FY 1988 actual results are as anticipated, the fund balance at the end of FY 1988 will be approximately \$7.2 million.

FY 1989

Beginning this fiscal year, the Federal and Trust budget calls were placed on an equivalent year basis. This permitted a more complete assessment of the implications of all resource allocation decisions for the various programs and functions of the Institution. Consequently, a transition period requiring the formulation and approval of two budgets for Trust funds--FY 1988 and FY 1989--was completed this year.

Net income for FY 1989 from all Unrestricted General sources is budgeted to decrease slightly from the FY 1988 budget of \$31.9 million to \$30.7 million with a corresponding decrease in expenditures and transfers from \$29.9 million to \$29.2 million. The FY 1989 addition to fund balance is budgeted at \$1.5 million, bringing the anticipated Unrestricted General fund balance to a level of \$8.7 million. Addition to the fund balance at higher than historic levels provides the flexibility necessary for the extension of risk moneys to expanded development efforts, for possible inflationary pressures, and for a safeguard against a downturn in auxiliary activities especially since we are budgeting so far in advance of the fiscal year.

II. The monthly breakdown of the FY 1988 Unrestricted General Trust fund budgeted revenues and expenses is displayed under Section B. This breakdown will assist in monitoring and reviewing individual unit budgets during the fiscal year.

The FY 1988 budget places continued Institutional priority on programs such as the Collections Acquisition, Scholarly Studies and Educational Outreach Program (\$4.7 million); Special Exhibition Fund (\$3.2 million); and transfer to the Endowment (\$3.0 million). These amounts represent significant increases over the original FY 1987 budget for Scholarly Studies (\$1.3 million), Collections Acquisition (\$495 thousand) and the Special Exhibition Fund (\$460 thousand). Other significant funding increases were made in the areas of Research Opportunity, Minority Outreach, Folkways Collection, payroll/personnel system and new financial management systems. The Fellowships and Visiting Scholars programs are funded at a level of \$2.8 million representing a \$244 thousand increase over the FY 1987 budget.

Income - Investment income is anticipated to increase \$120 thousand over the FY 1987 actual of \$5.13 million. The auxiliary activities anticipate an increase of \$800 thousand in net revenues when compared to FY 1987, the largest of which are increases of \$700 thousand for the Mail Order Division and \$175 thousand by the National Associates. The Smithsonian is projecting a decrease of \$1.4 million and SI Press a decrease of \$730 thousand. The Air and Space magazine projects a FY 1988 net loss of \$360 thousand; however, this is \$1.6 million better than the FY 1987 loss of \$1.9 million. Concessions, Museum Shops, Product Development and the Business Management Office are expected to generate a total decrease of \$500 thousand from the FY 1987 actual.

Research - Allotments and transfers are budgeted to increase \$580 thousand over the FY 1987 actual of \$6.66 million. This includes increases of \$550 thousand to Scholarly Studies, \$100 thousand in Research Opportunities, and \$215 thousand for the various fellowship programs. As a result of several one-time allotments in FY 1987, the total increase is less than the sum of the items listed.

Museums - The \$8.722 million budgeted for Museums reflects an increase of \$482 thousand over the actual figures for FY 1987. The most significant increases are in the Special Exhibition Program (\$460 thousand) and Collections Acquisition (\$495 thousand).

Public Service - Public Service expenditures are budgeted to increase \$588 thousand, from \$3.962 million in FY 1987 to \$4.55 million in FY 1988. The majority of the increase is attributable to expanded support of existing programs.

International Activities - Budgeted funding for International Activities reflects a slight decrease from the FY 1987 level. This is due to the inclusion of Quadrangle opening funds in FY 1987.

External Affairs - An increase of \$273 thousand over the FY 1987 level of \$1.088 million is budgeted for FY 1988. The increase reflects enhanced support for the Development Office and Smithsonian Society awards. Funding for the Office of the Assistant Secretary for External Affairs is not included since it will be provided from the program contingency for FY 1988 and FY 1989.

Administration - The \$1.88 million budgeted increase is partially offset by increased overhead recovery and includes \$500 thousand for conversion to the IBM mainframe computer and \$295 thousand for continued development of the personnel payroll System.

Treasurer - Budgeted funding reflects a decrease of \$2.8 million from the FY 1987 level to \$5.37 million in FY 1988. However, FY 1987 figures include one-time funding for small computer purchases and construction.

III. "The Summaries of All Operating Funds FY 1987 - FY 1989," shown under Section C, list Smithsonian funds by name and number for each bureau (excluding non-operating funds such as construction, foreign currency and endowment principal). The expenditures by fund for each organization summarize FY 1987 - FY 1989 by category-- Federal S&E; General (Administrative Allotment, Program Allotment, and Auxiliary Activities); Special Purpose (Bureau Activity and Special Purpose - Other); Restricted (Endowment Income Funds, Gifts and Foundation Grants); and Government Grants and Contracts. The information in Section C consists of the FY 1987 actual income and expenses and the FY 1988/FY 1989 budgets. The Federal figures represent the FY 1987 actual; the appropriation for FY 1988; and the request to Congress for FY 1989.

Section A

FY 1987 - FY 1993

UNRESTRICTED GENERAL TRUST FUNDS

FINANCIAL SUMMARY

SMITHSONIAN INSTITUTION
 UNRESTRICTED GENERAL TRUST FUNDS
 BUDGET SUMMARY
 FY 1987 - FY 1993
 (\$1,000)

	F I S C A L Y E A R						
	Actual	Budget	Budget	E s t i m a t e s			
* = Transfer to a units special purpose fund	1987	1988	1989	1990	1991	1992	1993
INCOME							
Investments	5,129	5,250	5,200	5,300	5,400	5,500	5,600
Gifts & Miscellaneous	183	100	100	100	100	100	100
Magazine	16,586	15,140	14,285	14,245	15,175	15,280	15,190
National Associate	1,745	1,920	2,245	2,490	2,780	3,105	3,440
Resident Associate	(56)	(15)	15	15	40	65	95
Air & Space Magazine	(1,910)	(360)	(295)	315	1,310	1,750	2,045
Business Management Office	(164)	(285)	(310)	(330)	(350)	(365)	(380)
Museum Shops	3,343	3,000	3,100	3,290	3,550	3,870	4,220
Mail Order	3,296	4,000	4,200	4,425	4,640	4,845	5,045
Concessions	2,212	2,080	740	730	830	1,000	1,265
Product Development	--	105	210	220	280	305	320
SI Press	1,734	1,000	1,200	1,100	1,160	1,320	1,330
Total Income	32,098	31,935	30,690	31,900	34,915	36,775	38,270
----Adjustments----							
Endowment Transfer	(3,034)	(3,025)	(3,025)	(3,025)	(3,025)	(3,025)	(3,025)
NASM Theater Transfer to GF	734	710	695	710	710	710	710
African Art - Return \$ to GF	--	200	300	500	500	520	--
SI Overhead Recovery	9,462	10,340	10,980	11,200	11,300	11,500	11,600
NET FUNDS AVAILABLE	39,260	40,160	39,640	41,285	44,400	46,480	47,555
EXPENDITURES & UNIT TRANSFERS							
Research	6,660	7,240	7,195	8,379	8,919	9,353	9,676
Museums	8,240	8,722	8,949	9,292	9,462	9,645	9,861
Public Service	3,962	4,550	4,690	5,036	5,194	5,417	5,445
International Activities	831	804	799	799	814	837	857
External Affairs	1,088	1,661	1,691	1,996	2,148	2,288	2,395
Admin. & Facilities	7,171	9,050	9,088	8,573	8,917	9,204	9,480
Treasurer	8,176	5,370	4,790	4,623	4,833	4,911	5,064
Other:							
Program Contingency	--	453	528	747	1,133	1,485	1,427
Admin. Contingency	--	50	50	70	100	200	200
Payraise Contingency	--	260	360	370	380	390	400
TOTAL EXPENDITURES & UNIT TRANS.	36,128	38,160	38,140	39,885	41,900	43,730	44,805
Addition to Fund Balance	3,132	2,000	1,500	1,400	2,500	2,750	2,750
FUND BALANCE **	5,176	7,176	8,676	10,076	12,576	15,326	18,076

** Based upon beginning FY 1987 fund balance of \$2,044.

SMITHSONIAN INSTITUTION
 UNRESTRICTED GENERAL TRUST FUNDS
 BUDGET SUMMARY
 FY 1987 - FY 1993
 (\$1,000)

	F I S C A L			Y E A R			
	Actual	Budget	Budget	E s t i m a t e s			
* = Transfer to a units special purpose fund	1987	1988	1989	1990	1991	1992	1993
RESEARCH							
A/S - Chinese Exchange Program	8	11	11	11	11	11	11
Cuban Academy of Science	0	4	4	4	4	4	4
Scientific Studies	52	63	63	66	71	71	71
Marine Systems Lab	17	21	21	21	22	22	23
Seminar Series	--	--	--	2	3	3	3
Patent Contingency	--	50	50	50	50	50	50
Child Care Center*	5	--	--	--	--	--	--
SAO - Administration	2,545	2,956	3,062	3,175	3,300	3,420	3,550
Overhead Recovery	(2,387)	(2,956)	(3,062)	(3,175)	(3,300)	(3,420)	(3,550)
Independent R&D	20	--	--	--	--	--	--
Large Area Astron. Detec.	80	--	--	--	--	--	--
Imaging Interferometer	45	--	--	--	--	--	--
Fellowships *	446	574	604	662	707	752	799
MMT Conversion *	250	--	--	--	--	--	--
STRI -Operating	146	229	202	207	213	219	226
Fellowships *	35	35	35	35	35	35	35
Sabbatical *	25	25	25	25	25	25	25
IUNC Congress Coordinator	--	--	--	56	91	171	--
Comparitive Research	--	--	--	100	100	--	--
SERC -Edgewater	72	95	96	97	100	102	104
Grants (cost sharing)	2	--	--	--	--	--	--
Fellowships *	90	90	90	90	90	90	90
NZP - Director	109	106	108	111	115	118	121
SI Archives -Admin. Operating	59	121	73	75	77	79	81
Photo Guides	112	134	142	143	155	120	120
SI Libraries, Admin. Operating	385	386	388	400	412	424	437
Grant-Risk Money*	7	--	--	--	--	--	--
Fellowships & Grants -Operating	85	110	116	118	119	120	121
Fellowship Awards *	1,725	1,825	1,825	2,030	2,135	2,245	2,355
Collaborative Education *	81	80	80	89	92	95	98
Regents Fellowships *	152	140	140	155	160	165	170
Native American Pgm. *	40	40	40	40	40	40	40
Education Fellowships *	30	30	30	30	30	30	30
Research Opportunities Fund *	400	500	500	600	650	700	750
Scholarly Studies *	1,900	2,450	2,450	3,000	3,250	3,500	3,750
Regents' Publication Program *	60	45	40	100	100	100	100
Research, Discretionary	6	7	7	7	7	7	7
Research, Special Events	58	69	55	55	55	55	55
TOTAL RESEARCH	6,660	7,240	7,195	8,379	8,919	9,353	9,676

SMITHSONIAN INSTITUTION
 UNRESTRICTED GENERAL TRUST FUNDS
 BUDGET SUMMARY
 FY 1987 - FY 1993
 (\$1,000)

F I S C A L Y E A R

	Actual	Budget	Budget	E s t i m a t e s			
* = Transfer to a units special purpose fund	1987	1988	1989	1990	1991	1992	1993
MUSEUMS							
A/S, Museums -Admin. Operating	138	177	180	182	185	185	185
Collection Acquisition *	1,205	1,700	1,750	2,000	2,000	2,000	2,000
Special Exhibition Program *	2,700	3,160	3,220	3,300	3,300	3,300	3,300
Minority Training Awards	7	13	13	17	17	17	20
NMNH -Director	161	110	116	122	127	133	138
Analytical SE Microscope	33	--	--	--	--	--	--
Evolution of Terr. Ecol.	50	81	--	--	--	--	--
Curator Support	4	--	--	--	--	--	--
Divers	7	--	--	--	--	--	--
Skeletal Casting	4	--	--	--	--	--	--
Grants & Contracts (over)	9	--	--	--	--	--	--
ADP Program	--	65	70	72	74	76	78
Fossil Birds	--	--	--	20	20	20	20
Borneo Expedition	2	--	--	--	--	--	--
NASM -Director	111	150	155	160	165	170	175
Education Resource Center	28	29	29	30	31	32	33
Remote Sensing	12	35	55	57	59	61	63
Curriculum Materials	--	12	12	12	12	12	12
NMAH -Director	158	156	161	165	170	175	205
Furniture Collection	9	10	--	--	--	--	--
Black American Culture	2	--	--	--	--	--	--
Afro-Am Project	--	10	18	--	--	--	--
Chamber Music Concerts *	120	40	100	100	100	100	100
NMAA -Barney House Repairs	3	20	25	25	25	25	25
Crate Shop	9	--	--	--	--	--	--
Sculpture Inventory	--	60	--	--	--	--	--
HMSG -20th Century Consort *	19	20	25	25	25	25	25
10th Anniversary *	(16)	--	--	--	--	--	--
Sackler Gallery -Operawing	54	61	62	63	65	66	67
Quad Opening	91	--	--	--	--	--	--
AAA-Operating Allotment	83	85	75	75	75	75	75
Cooper-Hewitt -General	508	516	539	555	572	589	607
Operations	300	321	334	344	359	365	375
Nat'l Museum of African Art	55	55	28	29	30	31	32
Quad Opening	73	--	--	--	--	--	--
Art Purchase *	473	--	--	--	--	--	--
Anacostia Museum	30	40	40	41	42	43	44
Traveling Exhibition Service	250	300	314	323	333	343	353
Hort., Haupt Garden Opening	7	--	--	--	--	--	--
Trustee Expenses-All Units	29	90	97	99	105	111	113
Revenue Sharing-All Units *	1,413	1,275	1,400	1,345	1,440	1,560	1,685
Museums, Discretionary	14	19	19	19	19	19	19
Museums, Special Events	85	112	112	112	112	112	112
TOTAL MUSEUMS	8,240	8,722	8,949	9,292	9,462	9,645	9,861

SMITHSONIAN INSTITUTION
 UNRESTRICTED GENERAL TRUST FUNDS
 BUDGET SUMMARY
 FY 1987 - FY 1993
 (\$1,000)

	F I S C A L Y E A R						
	Actual	Budget	Budget	E s t i m a t e s			
* = Transfer to a units special purpose fund	1987	1988	1989	1990	1991	1992	1993
PUBLIC SERVICE							
A/S, Public Service -Admin. Oper.	160	171	181	186	192	198	204
Electronic Media	0	135	137	141	145	149	153
National Science Resource Ctr.	173	169	180	185	191	197	203
NSRC - Equipment*	36	--	--	--	--	--	--
University of the Air	58	--	--	--	--	--	--
Educational Outreach *	550	550	550	550	550	550	550
Intern Program-Insurance *	10	10	10	10	10	11	11
Intern Program-Stipends *	--	--	--	100	100	100	100
Quad Opening	67	--	--	--	--	--	--
SI Comm. for Wider Audience	68	78	80	82	84	86	89
Quad. Opening	29	--	--	--	--	--	--
Telecommunications	513	575	603	610	618	628	629
Visitors Info.& Assoc.Recep.	780	976	1,069	1,101	1,134	1,168	1,203
Graphics Presentation*	75	--	--	--	--	--	--
Public Affairs -Admin. Operating	453	605	643	676	737	758	793
Quad Opening	51	--	--	--	--	--	--
Office of Folklife Programs	547	653	682	724	746	768	790
Native/Black Amer. Program	--	100	--	100	100	100	100
Folkways	19	93	105	109	112	114	117
Interdisciplinary Studies	189	216	222	226	233	337	242
Elementary & Secondary Ed.	105	120	125	130	134	138	141
OESE Career Awareness Pgm.	71	78	81	83	85	88	91
Education Advisory Council	--	13	14	15	15	19	20
Folklife Trustee Expenses	1	1	1	1	1	1	2
Public Serv.,Special Events	7	7	7	7	7	7	7
TOTAL PUBLIC SERVICE	3,962	4,550	4,690	5,036	5,194	5,417	5,445

SMITHSONIAN INSTITUTION
 UNRESTRICTED GENERAL TRUST FUNDS
 BUDGET SUMMARY
 FY 1987 - FY 1993
 (\$1,000)

	F I S C A L			Y E A R			
	Actual	Budget	Budget	E s t i m a t e s			
	1987	1988	1989	1990	1991	1992	1993
* = Transfer to a units special purpose fund							
INTERNATIONAL ACTIVITIES							
International Activ., Admin.	159	100	105	108	111	114	117
Division of Prgms.	263	317	330	336	346	356	367
CAORC	15	15	15	15	15	15	15
Columbus Quincentenary	76	84	124	128	128	136	140
Man and the Biosphere	51	54	57	59	61	63	65
Quad Opening	46	--	--	--	--	--	--
Int'l Ctr.-Inaugural Prgms. 1\	70	81	15	--	--	--	--
Int'l. Ctr. Workshop Stipends *	150	150	150	150	150	150	150
Int'l. Acts., Discretionary	1	3	3	3	3	3	3
TOTAL INTERNATIONAL ACTIVITIES	831	804	799	799	814	837	857

1\ FY 1987 figure includes \$30 General Fund Transfer.

EXTERNAL AFFAIRS

A/S Ext. Affairs	--	300	300	300	300	300	300
Development Office	789	996	1,021	1,321	1,403	1,493	1,575
Development Office -C-H	87	--	--	--	--	--	--
OMD-Cooper-Hewitt Cap. Campaign *	(103)	--	--	--	--	--	--
Smithson Society Awards *	265	365	370	375	445	495	520
SNAP-Quad Opening	50	--	--	--	--	--	--
TOTAL EXTERNAL AFFAIRS	1,088	1,661	1,691	1,996	2,148	2,288	2,395

SMITHSONIAN INSTITUTION
 UNRESTRICTED GENERAL TRUST FUNDS
 BUDGET SUMMARY
 FY 1987 - FY 1993
 (\$1,000)

	F I S C A L			Y E A R			
	Actual	Budget	Budget	E s t i m a t e s			
* = Transfer to a units special purpose fund	1987	1988	1989	1990	1991	1992	1993
ADMINISTRATION							
Secretary's Office	498	504	528	549	574	590	607
Annuitants Allotment	29	37	39	41	43	46	49
Secretary's Residence	16	11	11	12	11	11	12
Board of Regents	10	50	52	54	56	58	60
Secretary's Research Lab	15	67	69	71	73	75	77
Visitor Survey 1\	76	200	200	200	200	200	200
Ofc. of Secretary Emeritus	70	102	107	108	116	118	121
Emeritus Research Fund *	26	28	30	32	34	36	38
Emeritus Research Fund (Orig)	--	--	--	--	--	--	--
Under Secretary	117	120	131	139	147	155	163
Audits & Investigations	142	236	246	224	231	238	245
General Counsel	383	489	511	526	566	583	601
Asst. Secy. - Administration	119	148	138	143	145	149	154
Cong. Liaison-Quad Opening	6	--	--	--	--	--	--
Personnel Administration	857	1,031	1,000	877	903	930	958
Equal Opportunity	57	68	70	72	74	76	78
OEO General	34	36	36	37	38	39	40
Travel Services	71	97	105	108	111	114	117
Programming & Budget	507	604	643	662	682	702	723
Procurement & Prop. Mgmt.	284	464	489	504	519	535	551
Contracts Office	274	311	326	336	346	356	367
Photo Services-Duplicating	180	189	202	208	214	220	227
Director, Facilities Svcs.	22	42	27	27	27	27	27
Quad Opening	13	--	--	--	--	--	--
Architectural History & Preservation	38	37	37	38	39	40	41
Information Resource Management	876	1,665	1,783	1,862	1,919	2,002	2,062
IBM Conversion *	300	500	500	--	--	--	--
Personnel Payroll System Conv.*	219	295	100	--	--	--	--
Cost Center *	11	--	--	--	--	--	--
Management Analysis Office	77	83	87	90	93	95	98
Office of Special Events	149	170	179	184	189	195	201
Design & Construction	388	468	447	444	512	527	543
OPPS -Guard Picnic	6	8	8	8	8	8	9
Parking Transition	113	--	--	--	--	--	--
OPlantS -Operating	672	294	254	262	269	278	286
Rent	510	686	722	744	766	789	813
Picnic	5	6	6	6	7	7	7
Admin., Discretionary	1	4	5	5	5	5	5
TOTAL ADMINISTRATION	7,171	9,050	9,088	8,573	8,917	9,204	9,480

1\ FY 1987 figure reflects a General Fund Transfer.

SMITHSONIAN INSTITUTION
 UNRESTRICTED GENERAL TRUST FUNDS
 BUDGET SUMMARY
 FY 1987 - FY 1993
 (\$1,000)

	F I S C A L			Y E A R			
	Actual	Budget	Budget	E s t i m a t e s			
	1987	1988	1989	1990	1991	1992	1993
* = Transfer to a units special purpose fund							
TREASURER							
Treasurer's Office	414	522	531	418	431	443	455
SI Recreation Association	0	2	2	2	2	2	2
Financial System Review *	125	--	--	--	--	--	--
Financial Mgmt. & Planning	622	1,064	1,121	1,155	1,190	1,226	1,263
Financial Sys. Dev. 1\	700	700	100	100	100	100	100
Small Computer Fund *	364	--	--	--	--	--	--
Accounting & Financial Svcs.	2,122	2,503	2,497	2,377	2,448	2,521	2,597
PPS Costs (per empl. charge)	--	170	175	180	185	190	195
Risk Management	294	409	364	391	477	429	452
Emergency Response System *	35	--	--	--	--	--	--
Construction Reserves *	3,500	--	--	--	--	--	--
TOTAL TREASURER	8,176	5,370	4,790	4,623	4,833	4,911	5,064

1\ FY 1987 figure includes \$480 General Fund Transfer.

SMITHSONIAN INSTITUTION
 UNRESTRICTED GENERAL TRUST FUNDS
 BUDGET SUMMARY
 FY 1987 - FY 1993
 (\$1,000)

	F I S C A L			Y E A R			
	Actual	Budget	Budget	E s t i m a t e s			
* = Transfer to a units special purpose fund	1987	1988	1989	1990	1991	1992	1993
Detail schedule for Staff & Business funds							
RESEARCH							
Assistant Secretary	2.4	3.0	3.0	3.0	3.0	3.0	3.0
Joseph Henry Papers	0.2	0.2	0.2	0.2	0.2	0.2	0.2
SAO	1.2	2.0	2.0	2.0	2.0	2.0	2.0
NZP	2.0	2.0	2.0	2.0	2.0	2.0	2.0
TOTAL STAFF & BUSINESS-RESEARCH	5.8	7.2	7.2	7.2	7.2	7.2	7.2
MUSEUMS							
Assistant Secretary	1.4	--	--	--	--	--	--
NMAH	3.0	2.0	2.0	2.0	2.0	2.0	2.0
NMAA	2.0	3.0	3.0	3.0	3.0	3.0	3.0
NPG	2.0	3.0	3.0	3.0	3.0	3.0	3.0
Hirshhorn	0.7	3.0	3.0	3.0	3.0	3.0	3.0
Freer	1.3	1.0	1.0	1.0	1.0	1.0	1.0
Sackler	1.1	3.0	3.0	3.0	3.0	3.0	3.0
Cooper-Hewitt	1.0	2.0	2.0	2.0	2.0	2.0	2.0
African Art	1.0	2.0	2.0	2.0	2.0	2.0	2.0
TOTAL STAFF & BUSINESS - MUSEUMS	13.5	19.0	19.0	19.0	19.0	19.0	19.0
INTERNATIONAL ACTIVITIES	1.2	3.0	3.0	3.0	3.0	3.0	3.0
ADMINISTRATION							
Congressional Liasion	0.9	4.0	5.0	5.0	5.0	5.0	5.0
=====	=====	=====	=====	=====	=====	=====	=====
SI TOTAL - STAFF & BUSINESS	21.4	33.2	34.2	34.2	34.2	34.2	34.2
=====	=====	=====	=====	=====	=====	=====	=====

SMITHSONIAN INSTITUTION
 UNRESTRICTED GENERAL TRUST FUNDS
 BUDGET SUMMARY
 FY 1987 - FY 1993
 (\$1,000)

	F I S C A L			Y E A R			
	Actual	Budget	Budget	E s t i m a t e s			
* = Transfer to a units special purpose fund	1987	1988	1989	1990	1991	1992	1993
Detail schedule for Special Event funds							
RESEARCH							
SAO	14.0	19.0	14.0	14.0	14.0	14.0	14.0
STRI	8.7	18.0	9.0	9.0	9.0	9.0	9.0
SERC	2.4	4.0	4.0	4.0	4.0	4.0	4.0
NZP	27.7	24.0	24.0	24.0	24.0	24.0	24.0
SIL	3.3	2.0	2.0	2.0	2.0	2.0	2.0
OFG	1.6	2.0	2.0	2.0	2.0	2.0	2.0
TOTAL SPECIAL EVENTS - RESEARCH	57.7	69.0	55.0	55.0	55.0	55.0	55.0
MUSEUMS							
NMNH	10.0	10.0	10.0	10.0	10.0	10.0	10.0
NASM	3.1	10.0	10.0	10.0	10.0	10.0	10.0
NMAH	11.2	15.0	15.0	15.0	15.0	15.0	15.0
NMAA	12.0	14.0	14.0	14.0	14.0	14.0	14.0
NPG	13.9	14.0	14.0	14.0	14.0	14.0	14.0
Hirshhorn	6.0	10.0	10.0	10.0	10.0	10.0	10.0
Freer	0.7	1.0	1.0	1.0	1.0	1.0	1.0
Sackler	0.0	7.0	7.0	7.0	7.0	7.0	7.0
Archives of AA	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Cooper-Hewitt	15.0	15.0	15.0	15.0	15.0	15.0	15.0
African Art	2.5	7.0	7.0	7.0	7.0	7.0	7.0
Anacostia	6.0	4.0	4.0	4.0	4.0	4.0	4.0
Horticulture	2.9	3.0	3.0	3.0	3.0	3.0	3.0
TOTAL SPECIAL EVENTS - MUSEUMS	85.3	112.0	112.0	112.0	112.0	112.0	112.0
PUBLIC SERVICE							
Folklife	7.0	7.0	7.0	7.0	7.0	7.0	7.0
SI TOTAL - SPECIAL EVENTS	150.0	188.0	174.0	174.0	174.0	174.0	174.0

SMITHSONIAN INSTITUTION
 UNRESTRICTED GENERAL TRUST FUNDS
 BUDGET SUMMARY
 FY 1987 - FY 1993
 (\$1,000)

	F I S C A L			Y E A R			
	Actual	Budget	Budget	E s t i m a t e s			
* = Transfer to a units special purpose fund	1987	1988	1989	1990	1991	1992	1993

Detail schedule for Trustee Expenses funds

MUSEUMS							
NMNH	--	--	7.0	7.0	7.0	8.0	8.0
NMAH	--	5.0	5.0	5.0	5.0	6.0	6.0
NMAA	13.3	17.0	17.0	18.0	19.0	20.0	21.0
NPG	1.9	8.0	8.0	8.0	9.0	9.0	9.0
Hirshhorn	3.9	5.0	5.0	5.0	5.0	6.0	6.0
Freer	1.8	8.0	8.0	8.0	9.0	9.0	9.0
Sackler	3.5	9.0	9.0	9.0	10.0	10.0	10.0
Archives of AA	1.4	21.0	21.0	22.0	23.0	24.0	25.0
Cooper-Hewitt	0.8	7.0	7.0	7.0	7.0	8.0	8.0
African Art	2.6	10.0	10.0	10.0	11.0	11.0	11.0
TOTAL TRUSTEE EXPENSES - MUSEUMS	29.2	90.0	97.0	99.0	105.0	111.0	113.0
FOLKLIFE PROGRAM	1.1	1.0	1.0	1.0	1.0	1.0	2.0
=====	=====	=====	=====	=====	=====	=====	=====
SI TOTAL - TRUSTEE EXPENSES	30.3	91.0	98.0	100.0	106.0	112.0	115.0
=====	=====	=====	=====	=====	=====	=====	=====

Section B

FY 1988 - FY 1989

Unrestricted General

Trust Fund Budget

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
SUMMARY
(\$1,000's)

FY 1988 and FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
Investments	437	437	437	438	437	438	438	438	437	437	438	438	5,250	5,200	5,129	4,618
Gifts & Miscellaneous	8	8	9	8	8	9	8	8	9	8	8	9	100	100	183	193
Magazine	1,495	1,555	802	1,232	1,257	1,183	1,234	1,503	1,509	841	1,574	955	15,140	14,285	16,586	11,772
National Associate	124	42	307	280	136	(232)	80	179	163	212	260	369	1,920	2,245	1,745	1,563
Resident Associate	21	65	(95)	(23)	6	69	7	38	53	(69)	(20)	(67)	(15)	15	(56)	(5)
Air & Space Magazine	(121)	24	(133)	40	(105)	91	(163)	158	(151)	68	(134)	66	(360)	(295)	(1,910)	(2,046)
Business Management Office	(28)	(22)	(23)	(23)	(25)	(23)	(25)	(23)	(24)	(22)	(24)	(23)	(285)	(310)	(164)	(238)
Museum Shops	216	329	368	(233)	(116)	347	423	445	438	381	352	50	3,000	3,100	3,343	2,403
Mail Order	1,141	1,235	1,188	(58)	(42)	(10)	(60)	50	(65)	(30)	(101)	752	4,000	4,200	3,296	3,673
Concessions	89	102	100	77	66	312	267	246	241	234	215	131	2,080	1,740	2,212	1,192
Product Development	(17)	11	(2)	(15)	5	(6)	(17)	37	2	(9)	40	76	105	210	--	--
SI Press	40	(6)	(100)	91	45	206	144	56	(34)	1	243	314	1,000	1,200	1,734	1,359
Other	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	(38)
Total Income	3,405	3,780	2,858	1,814	1,672	2,384	2,336	3,135	2,578	2,052	2,851	3,070	31,935	30,690	32,098	24,446
----Adjustments----																
Endowment Transfer										210	250	(3,025)	(3,025)	(3,025)	(3,034)	(3,000)
NASM Theater Transfer to GF												200	200	300	734	578
African Art - Return \$ to GF										897	870	880	10,340	10,980	9,462	8,841
SI Overhead Recovery	777	809	830	831	855	881	897	907	906	897	870	880	10,340	10,980	9,462	8,841
NET FUNDS AVAILABLE	4,182	4,589	3,688	2,645	2,527	3,265	3,233	4,042	3,484	3,159	3,971	1,375	40,160	39,640	39,260	30,865
EXPENDITURES & UNIT TRANSFERS																
Research	1,636	106	127	1,550	140	143	1,553	116	110	1,524	122	113	7,240	7,195	6,660	5,515
Museums	1,558	386	333	1,374	173	343	1,593	399	377	1,583	345	258	8,722	8,949	8,240	13,146
Public Service	437	344	300	452	290	304	478	349	311	450	531	304	4,550	4,690	3,962	3,374
International Activities	91	62	68	99	52	60	84	50	47	95	48	48	804	799	831	656
External Affairs	102	106	104	121	100	126	119	104	464	115	95	105	1,661	1,691	1,088	1,257
Admin. & Facilities	1,105	727	716	701	645	716	1,039	687	758	635	653	668	9,050	9,088	7,171	6,970
Treasurer	349	405	432	731	404	429	405	384	454	402	567	408	5,370	4,790	8,176	3,041
Other:																
Program Contingency	38	35	40	35	40	40	35	35	40	35	40	40	453	828	--	--
Admin. Contingency	5	4	4	4	4	4	5	4	4	4	4	4	50	50	--	--
Payraise Contingency				25	30	30	30	30	30	30	30	25	260	360	--	--
TOTAL EXPENDITURES & UNIT TRANS.	5,321	2,175	2,124	5,092	1,878	2,195	5,341	2,158	2,595	4,873	2,435	1,973	38,160	38,440	36,128	33,959
Addition to Fund Balance	(1,139)	2,414	1,564	(2,447)	649	1,070	(2,108)	1,884	889	(1,714)	1,536	(598)	2,000	1,200	3,132	(3,094)
FUND BALANCE	4,037	6,451	8,015	5,568	6,217	7,287	5,179	7,063	7,952	6,238	7,774	7,176	7,176	8,376	5,176	2,044

SMITHSONIAN INSTITUTION
 CURRENT UNRESTRICTED FUNDS
 INVESTMENT INCOME

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
ENDOWMENT INCOME	233	233	233	233	233	233	234	233	233	233	233	233	2,797	2,867	2,650	2,253
U. S. TREASURY LOAN	4	4	4	5	4	5	4	5	4	4	5	5	53	53	53	53
CURRENT FUND INVESTMENTS LESS SERVICE FEES	500	500	500	500	500	500	500	500	500	500	500	500	6,000	5,600	5,714	5,941
NET CURRENT FUND INVESTMENT	500	500	500	500	500	500	500	500	500	500	500	500	6,000	5,600	5,714	5,941
TOTAL INVESTMENT INCOME	737	737	737	738	737	738	738	737	737	737	738	738	8,850	8,520	8,223	8,247
Less Current Fund Distribution	300	300	300	300	300	300	300	300	300	300	300	300	3,600	3,320	3,094	3,629
RETAINED INCOME.	437	437	437	438	437	438	438	437	437	437	438	438	5,250	5,200	5,129	4,618
CURRENT FUND DISTRIBUTION																
Special Purpose Funds	42	42	42	42	42	42	42	42	42	42	42	38	500	488	552	520
Restricted Funds	66	66	66	66	66	66	67	67	67	67	67	69	800	792	1,027	975
Plant Funds	167	167	167	167	167	167	166	166	166	166	166	168	2,000	1,800	1,206	1,674
Agency Funds	25	25	25	25	25	25	25	25	25	25	25	25	300	240	309	460
TOTAL INCOME DISTRIBUTION	300	300	300	300	300	300	300	300	300	300	300	300	3,600	3,320	3,094	3,629

FY 1988 and FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
REVENUES																
Subscriptions	4,007	3,653	3,388	3,585	4,095	3,561	3,900	3,616	3,361	3,404	3,879	3,567	44,016	44,892	43,275	41,139
Shops	1	1	2	1	1	2	1	1	2	1	1	2	16	16	8	25
Bulk	3	3	3	3	3	3	3	3	3	3	3	3	36	36	68	29
Advertising	3,136	2,452	1,404	2,069	2,648	2,564	2,482	2,096	2,096	1,709	2,620	3,172	28,448	30,975	27,249	24,598
Other	7	7	7	7	7	7	7	7	7	7	7	7	84	84	184	177
GROSS REVENUES	7,154	6,116	4,804	5,665	6,754	6,137	6,393	5,723	5,469	5,124	6,510	6,751	72,600	76,003	70,784	65,968
LESS: Adv. Discounts	54	40	24	36	46	44	43	36	36	29	45	55	488	533	461	403
Adj. to Liab.	12	12	12	(80)	12	12	12	12	12	12	12	12	52	50	13	(16)
Bad Pay Reserve	395	111	67	224	473	35	427	131	35	94	380	60	2,432	2,600	2,767	1,774
Advertising						50						75	125	105	15	46
NET REVENUES	6,693	5,953	4,701	5,485	6,223	6,046	5,861	5,544	5,386	4,989	6,073	6,549	69,503	72,715	67,528	63,761
PRODUCTION COSTS																
Editorial Costs	105	95	79	80	90	86	95	79	79	81	91	105	1,065	1,118	1,199	1,080
Fulfillment	379	312	355	389	634	412	369	318	291	650	306	369	4,784	5,133	4,299	4,268
Paper	1,565	1,217	916	1,081	1,308	1,319	1,270	1,021	983	972	1,232	1,555	14,439	15,268	13,973	13,990
Type Setting	13	12	10	10	11	11	12	10	10	10	11	13	133	140	134	132
Engraving	98	85	69	72	83	80	85	72	72	70	83	98	967	1,015	923	967
Printing	782	644	500	514	600	605	601	489	408	394	587	725	6,849	7,128	6,603	7,173
Promotional W/O	629	562	564	617	614	614	606	606	606	518	626	626	7,188	8,187	6,461	6,338
Wrap & Mailing	126	106	89	101	110	116	110	96	93	99	108	131	1,285	1,362	1,251	1,262
Postage	541	457	363	427	482	492	461	398	383	434	527	533	5,498	6,134	4,806	4,938
Other	3	3	3	3	3	3	3	3	3	3	3	3	36	36	107	46
TOTAL PROD. COSTS	4,241	3,493	2,948	3,294	3,935	3,738	3,612	3,092	2,928	3,231	3,574	4,158	42,244	45,521	39,756	40,194
OPERATING COSTS																
Circulation	94	92	94	95	95	92	100	93	95	94	97	173	1,214	1,277	1,059	1,017
Editorial	145	145	145	187	147	150	150	149	151	151	151	314	1,985	2,047	1,881	1,825
Advertising	441	392	434	397	510	602	482	428	419	390	393	527	5,415	5,881	5,041	4,886
Administration	109	108	109	112	111	112	115	111	115	114	116	253	1,485	1,552	1,270	1,151
Administrative Fee	168	168	169	168	168	169	168	168	169	168	168	169	2,020	2,152	1,935	1,894
TOTAL OPER. COSTS	957	905	951	959	1,031	1,125	1,015	949	949	917	925	1,436	12,119	12,909	11,186	10,773
TOTAL COSTS	5,198	4,398	3,899	4,253	4,966	4,863	4,627	4,041	3,877	4,148	4,499	5,594	54,363	58,430	50,942	50,967
ACCUM. O/S/INT. -N/GAIN (1980-85)																
NET GAIN/(LOSS)	1,495	1,555	802	1,232	1,257	1,183	1,234	1,503	1,509	841	1,574	955	15,140	14,285	16,586	11,772
(1,022)																

FY 1988 and FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
OPERATING EXPENSES																
Salary	55	55	55	56	56	56	56	56	56	57	57	120	735	772	652	534
Benefits	12	12	12	13	12	12	13	12	12	13	13	26	162	170	150	223
Travel	2	2	1	3	2	2	2	3	2	2	2	3	27	28	22	17
Transportation	1	1	1	1	1	1	1	1	1	1	1	1	6	6	5	4
Real Property Rental	13	13	13	13	13	13	13	13	13	13	13	13	156	165	78	53
Equipment Rental													1	2	3	6
Communications	3	3	3	3	3	3	4	3	3	3	3	3	37	39	39	34
Postage	2	2	2	2	2	2	2	2	2	2	2	2	24	25	14	16
Printing	1	1	1	1	1	1	1	1	1	1	1	1	6	6	3	2
Per. Svc. Contracts													0	0	43	0
Other Services	2	2	2	2	2	2	2	2	2	2	2	2	24	24	5	84
Supplies	1	1	1	2	1	1	2	2	1	1	1	2	9	9	9	11
Legal Fees													0	0	0	0
Advertising		1	1	1									3	3	2	1
Other Expenses	2	2	2	2	2	2	2	2	2	2	2	2	24	24	33	27
Equipment													0	4	1	5
TOTAL EXPENSES	94	92	94	95	95	92	100	93	95	94	97	173	1,214	1,277	1,059	1,017

FY 1988 and FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
OPERATING EXPENSES																
Salary	109	109	109	110	111	113	113	113	114	115	115	245	1,476	1,550	1,392	1,152
Benefits	24	24	24	24	24	25	25	25	25	25	25	55	325	341	316	478
Travel	2	2	1	2	2	1	2	2	2	1	1	2	20	22	25	23
Transportation	1	1	1	1	1	1	1	1	1	1	1	1	7	7	2	2
Equipment Rental													0	0	0	1
Communications						2			1			2	6	6	8	14
Printing			1										0	0	1	0
Computer Time													0	0	0	2
Other Services	3	3	3	3	3	3	3	3	3	3	3	3	36	38	50	55
Supplies	1	2	1	3	1	1	1	1	1	1	1	1	15	17	17	14
Other Expenses	5	5	5	5	5	5	5	5	5	5	5	5	60	21	37	33
Equipment													0	5	1	32
Insurance				40									40	40	32	19
Personal Service													0	0	0	0
TOTAL EXPENSES	145	145	145	187	147	150	150	149	151	151	151	314	1,985	2,047	1,881	1,825

FY 1988 and 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
Lectures & Seminars	50	29	0	86	57	26	4	120	0	24	75	24	495	585	302	482
Contributing Membership	417	432	608	540	288	311	314	273	324	415	400	461	4,783	5,271	4,486	3,840
Associates Travel	1,877	654	286	522	1,689	464	202	2,028	1,579	826	1,332	2,690	14,149	15,296	11,740	11,426
TOTAL INCOME	2,344	1,115	894	1,148	2,034	801	520	2,421	1,903	1,265	1,807	3,175	19,427	21,152	16,528	15,748
PRODUCTION COSTS																
Lectures & Seminars	99	27	0	94	55	27	12	132	0	54	73	28	601	634	316	479
Contributing Membership	164	279	176	134	89	378	82	69	127	76	73	132	1,779	1,954	1,656	1,350
Associates Travel	1,806	619	265	489	1,599	475	193	1,886	1,456	767	1,244	2,490	13,289	14,362	11,164	10,882
TOTAL PRODUCTION COSTS	2,069	925	441	717	1,743	880	287	2,087	1,583	897	1,390	2,650	15,669	16,950	13,136	12,711
NET INCOME	275	190	453	431	291	(79)	233	334	320	368	417	525	3,758	4,202	3,392	3,037
EXPENSES																
Salary	81	81	81	81	82	82	82	83	84	84	84	84	989	1,049	837	657
Benefits	16	16	16	17	17	18	18	19	20	20	20	20	217	231	192	276
Postage	1	0	0	0	0	0	1	0	0	0	0	0	2	3	0	0
Travel	1	0	0	0	0	0	1	0	0	0	0	0	2	1	(1)	2
Supplies/Equipment	8	7	4	6	9	6	5	6	6	5	6	5	73	92	81	136
Rent	14	14	13	14	14	14	13	14	14	13	14	13	164	167	171	70
TOTAL	121	118	114	118	122	120	120	122	124	122	124	122	1,447	1,543	1,280	1,141
Administrative Fee	30	30	32	33	33	33	33	33	33	34	33	34	391	414	367	333
TOTAL EXPENSES	151	148	146	151	155	153	153	155	157	156	157	156	1,838	1,957	1,647	1,474
NET GAIN/(LOSS)	124	42	307	280	136	(232)	80	179	163	212	260	369	1,920	2,245	1,745	1,563

NOTES: FY87 Net Gain excludes \$1,000,000 restricted net income from The Castle Fund campaign.
FY88 and FY89 Net Gain figures exclude anticipated restricted income from Contributing Membership Program special appeals.

FY 1988 and 1989 budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
EXPENSES																
Salary	21	21	21	21	22	22	22	22	22	22	22	22	260	280	200	145
Benefits	4	4	4	5	5	5	5	5	5	5	5	5	57	62	47	63
Postage	1	0	0	0	0	0	1	0	0	0	0	0	2	3	0	0
Travel	1	0	0	0	0	0	1	0	0	0	0	0	2	1	(1)	2
Supplies	1	1	0	1	1	0	1	1	1	0	1	1	9	10	15	2
Equipment & Other	5	5	4	5	5	5	4	5	5	4	4	4	55	71	57	34
Rent	14	14	13	14	14	14	13	14	14	13	14	13	164	167	171	70
TOTAL	47	45	42	46	47	46	47	47	47	44	46	45	549	594	489	316
Administrative Fee	9	9	9	9	9	9	9	9	9	10	9	10	110	119	109	67
TOTAL EXPENSES	56	54	51	55	56	55	56	56	56	54	55	55	659	713	598	383

FY 1987 and 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
D. C. Seminars	0	29	0	72	0	0	0	72	0	14	0	0	187	192	117	306
Regional Events	50	0	0	14	57	26	4	48	0	10	0	24	233	243	185	176
International	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Research Expeditions	0	0	0	0	0	0	0	0	0	0	75	0	75	150		
TOTAL INCOME	50	29	0	86	57	26	4	120	0	24	75	24	495	585	302	482
PRODUCTION COSTS																
D. C. Seminars	0	18	0	51	0	0	0	51	0	10	0	0	130	133	63	174
Honoraria	0	2	0	6	0	0	0	6	0	1	0	0	15	15	8	40
Regional Events	35	0	0	14	21	10	4	15	0	14	0	7	120	132	76	117
Honoraria	3	0	0	1	7	4	0	7	0	0	0	3	25	26	12	17
International Events	20	0	0	0	0	0	0	20	0	15	0	0	55	0	0	0
Honoraria	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Research Expeditions	0	0	0	0	0	0	0	0	0	0	60	0	60	120	0	0
Travel	2	3	0	0	2	3	3	4	0	0	0	0	17	18	5	17
Printing	20	1	0	12	12	3	3	17	0	7	6	6	87	90	83	58
Publications	6	0	0	2	4	2	0	3	0	1	1	0	22	25	4	12
Shipping	2	0	0	0	2	0	1	1	0	1	0	2	9	9	3	7
Mail Fulfillment	1	1	0	2	1	2	0	2	0	2	1	1	13	14	15	0
Computer Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Postage	9	0	0	4	5	2	1	5	0	3	3	4	36	40	26	21
* Other Services	1	2	0	2	1	1	0	1	0	0	2	2	12	12	21	16
TOTAL PRODUCTION COSTS	99	27	0	94	55	27	12	132	0	54	73	28	601	634	316	479
NET INCOME	(49)	2	0	(8)	2	(1)	(8)	(12)	0	(30)	2	(4)	(106)	(69)	(14)	3
EXPENSES																
Salary	20	20	20	20	20	20	20	20	20	20	20	20	240	250	208	186
Benefits	4	4	4	4	4	4	4	5	5	5	5	5	53	55	47	79
Supplies	0	1	0	0	1	0	0	0	0	0	1	0	3	4	2	4
Equipment	0	0	0	0	2	0	0	0	0	0	0	0	2	2	1	2
* TOTAL	24	25	24	24	27	24	24	25	25	25	26	25	298	311	258	271
Administrative Fee	5	5	5	6	6	6	6	6	6	6	6	6	69	73	58	67
TOTAL EXPENSES	29	30	29	30	33	30	30	31	31	31	32	31	367	384	316	338
NET GAIN/(LOSS)	(78)	(28)	(29)	(38)	(31)	(31)	(38)	(43)	(31)	(61)	(30)	(35)	(473)	(433)	(330)	(335)

* Administrative fee calculated on these accounts.

FY 1988 and 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
Supporting (\$60)	196	196	215	196	117	117	117	117	137	176	196	176	1,956	2,309	1,898	1,574
Donor (\$125)	113	127	169	155	98	112	84	70	98	126	126	126	1,404	1,457	1,414	1,127
Sponsoring (\$300)	36	45	64	54	27	32	27	22	32	41	36	41	457	488	450	360
Sustaining (\$600)	20	22	35	34	12	17	12	12	15	25	20	22	246	280	215	190
Patron (\$1200)	6	7	10	12	1	1	7	8	2	5	5	11	75	81	55	47
Smithson Soc. (\$2000)	38	30	52	79	18	27	59	36	22	9	14	72	456	488	335	409
Other	1	0	2	0	0	0	0	0	1	0	0	2	6	14	0	3
Annual Giving	1	0	56	0	0	0	0	0	0	0	0	0	57	2	8	29
Matching	6	5	5	10	15	5	8	8	17	33	3	11	126	152	111	101
Membership Ball																
TOTAL INCOME	417	432	608	540	288	311	314	273	324	415	400	461	4,783	5,271	4,486	3,840

PRODUCTION COSTS

Publications	86	183	0	44	0	292	1	14	0	0	0	6	626	696	585	426
* Members' Activities	2	16	78	3	14	10	14	10	78	16	8	53	302	328	255	211
Printing	12	2	5	5	13	2	17	3	4	3	6	4	76	85	66	64
RAP/Magazine Transfers	56	70	75	73	52	42	43	36	39	52	53	61	652	741	628	552
* Other Services	5	5	15	6	7	29	4	3	3	2	3	5	87	67	86	62
* Computer Services	3	3	3	3	3	3	3	3	3	3	3	3	36	37	36	35
TOTAL PRODUCTION COSTS	164	279	176	134	89	378	82	69	127	76	73	132	1,779	1,954	1,656	1,350
NET INCOME	253	153	432	406	199	(67)	232	204	197	339	327	329	3,004	3,317	2,830	2,490

EXPENSES

Salary	15	15	15	15	15	15	15	15	16	16	16	16	184	195	153	100
Benefits	3	3	3	3	3	3	3	3	4	4	4	4	40	43	35	42
Supplies/Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
* TOTAL	18	18	18	18	18	18	18	18	20	20	20	20	224	238	188	146
Administrative Fee	10	10	11	11	11	11	11	11	11	11	11	11	130	134	121	107
TOTAL EXPENSES	28	28	29	29	29	29	29	29	31	31	31	31	354	372	309	253

NET GAIN/(LOSS)	225	125	403	377	170	(96)	203	175	166	308	296	298	2,650	2,945	2,521	2,237
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* Administrative fee calculated on these accounts.
 NOTES: FY 1987 Net Income does not include \$1,000,000 restricted net income for The Castle Fund campaign.
 FY1988 & FY89 Net Gain excludes funds from anticipated restricted appeals.

FY 1988 and 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
Domestic	101	128	52	0	88	102	116	464	273	578	211	190	2,303	2,531	2,331	1,832
Wash. Anytime Weekend	68	48	26	6	24	49	86	63	58	48	48	58	582	611	482	528
Foreign	1,708	478	208	516	1,577	313	0	1,501	1,248	200	1,073	2,442	11,264	12,154	8,927	9,066
TOTAL INCOME	1,877	654	286	522	1,689	464	202	2,028	1,579	826	1,332	2,690	14,149	15,296	11,740	11,426
PRODUCTION COSTS																
Tours/Domestic	82	113	44	0	81	93	103	425	238	533	189	161	2,062	2,266	2,193	1,676
Tours/NAW	63	44	24	5	22	45	77	57	52	44	44	52	529	556	433	485
Tours/Foreign	1,601	452	193	477	1,480	290	0	1,400	1,160	186	1,007	2,275	10,521	11,352	8,398	8,586
* Travel	0	0	1	0	0	0	1	0	0	0	1	0	3	3	1	0
* Postage	4	0	0	0	5	0	0	0	4	0	0	0	13	15	0	7
Printing	0	0	0	0	1	1	0	1	0	1	1	1	6	7	5	0
Mail Fulfillment	1	1	0	1	0	1	0	1	1	0	1	0	7	7	0	0
* Other Services	0	0	0	4	0	0	2	0	0	2	0	0	8	8	14	28
* Computer Services	1	1	1	1	1	1	1	1	1	1	1	1	12	12	10	11
Newsletter	54	8	2	0	10	44	8	2	0	0	0	0	128	136	110	89
TOTAL PRODUCTION COSTS	1,806	619	265	489	1,599	475	193	1,886	1,456	767	1,244	2,490	13,289	14,362	11,164	10,882
NET INCOME	71	35	21	33	90	(11)	9	142	123	59	88	200	860	934	576	544
EXPENSES																
Salary	25	25	25	25	25	25	25	26	26	26	26	26	305	324	276	226
Benefits	5	5	5	5	5	6	6	6	6	6	6	6	67	71	63	92
Supplies	1	0	0	0	0	1	0	0	0	1	0	0	3	4	4	86
Equipment	1	0	0	0	0	0	0	0	0	0	0	0	1	1	2	4
* TOTAL	32	30	30	30	30	32	31	32	32	33	32	32	376	400	345	408
Administrative Fee	6	6	7	7	7	7	7	7	7	7	7	7	82	88	79	92
TOTAL EXPENSES	38	36	37	37	37	39	38	39	39	40	39	39	458	488	424	500
NET GAIN/(LOSS)	33	(1)	(16)	(4)	53	(50)	(29)	103	84	19	49	161	402	446	152	44

* Administrative fee calculated on these accounts.

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
Membership	200	150	130	202	200	160	190	160	170	150	130	230	2,072	2,200	1,665	1,453
Registration	109	280	93	93	114	175	124	175	278	114	183	114	1,952	2,050	1,882	1,775
Performing Arts	10	30	15	20	25	45	80	60	40	20	30	21	396	410	318	344
Discovery Theater		30	2	30	17	16	18	17	10				140	145	130	139
TOTAL INCOME	319	490	240	345	356	496	412	412	498	284	343	365	4,560	4,805	3,995	3,711
EXPENSES																
Salary	101	103	103	111	115	116	119	119	121	117	120	122	1,367	1,442	1,140	942
Benefits	21	22	22	24	25	25	26	26	26	26	27	28	298	317	253	391
Travel			2	1			5		1	3			12	12	0	11
Transportation			1				2						2	2	0	0
Equipment Rental							1			1			2	2	0	0
Communication	6	23	14	22	7	14	26	8	25	8	8	39	200	213	90	118
Postage							1						0	0	0	0
Photo-Copy													0	0	0	0
Printing	23	51	30	51	30	38	48	29	32	26	26	76	460	487	303	301
Professional Services	42	74	26	39	49	73	47	57	68	41	49	38	603	623	568	524
Maintenance (AV)	14	32	8	7	19	28	15	16	31	18	15	12	215	221	231	205
Supplies	1	1	2	1	1	1	1	1	1	1	1	1	10	8	2	5
Advertising	4	11	11	5	1	1	11	2	7	2	2	6	48	54	19	32
Other Services	1	2	3	2	1	3	3	2	2	3	1	1	24	24	39	35
Equipment	2	2	2	3	3	3	3	3	3	3	4	4	35	38	38	7
Fulfillment (OIRM)	9	9	9	10	9	9	10	10	9	9	9	11	113	113	107	107
Entertainment							2						2	2	0	1
Cost of Sales	29	56	55	42	44	69	40	54	69	49	53	40	600	623	757	674
Professional Fees									1				2	2	0	1
Mailing Services	1	7	2	7	3	3	5	3	3	3	3	8	48	60	12	37
Rent	21	21	22	21	21	22	21	21	22	21	21	22	256	268	260	117
TOTAL EXPENSE	275	402	312	347	327	404	385	350	421	328	339	408	4,298	4,512	3,830	3,512
Administrative Fee	38	38	39	39	38	38	38	39	39	39	39	40	464	490	401	367
Cost Reimbursement	(15)	(15)	(16)	(18)	(15)	(15)	(18)	(15)	(15)	(14)	(15)	(16)	(187)	(212)	(180)	(163)
TOTAL EXPENSES & FEE	298	425	335	368	350	427	405	374	445	353	363	432	4,575	4,790	4,051	3,716
NET GAIN/(LOSS)	21	65	(95)	(23)	6	69	7	38	53	(69)	(20)	(67)	(15)	15	(56)	(5)

SMITHSONIAN INSTITUTION
RESIDENT ASSOCIATE PROGRAM
MEMBERSHIP & GENERAL ADMINISTRATION

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
Membership Registration	200	150	130	202	200	160	190	160	170	150	130	230	2,072	2,200	1,665	1,453
	109	280	93	93	114	275	124	175	278	114	183	114	1,952	2,050	1,882	1,775
TOTAL INCOME	309	430	223	295	314	435	314	335	448	264	313	344	4,024	4,250	3,547	3,228
EXPENSES																
Salary	85	86	85	94	98	98	100	100	102	98	101	103	1,150	1,210	981	806
Benefits	18	19	18	21	22	21	22	22	22	21	22	23	251	267	217	334
Travel			2				5			3			10	10	11	11
Transportation			1				1			1			2	2	0	0
Equipment Rental							1						1	1	0	4
Communication													1	1	0	0
Postage	6	23	6	22	7	6	26	8	17	8	8	32	169	182	71	95
Photo-Copy													0	0	0	0
Printing	23	49	25	49	30	29	48	29	25	26	26	69	428	455	285	275
Professional Services	26	57	20	21	29	54	23	34	50	33	44	30	421	446	408	361
Maintenance (AV)	10	30	6	6	12	26	8	10	30	14	14	8	174	180	185	159
Supplies	1		2	1	1	1	1	1	1	1	1	1	10	8	2	5
Advertising	2		11				11		4	4		6	34	40	12	18
Other Services	1	2	2	2	1	2	2	2	2	2	1	1	20	20	37	31
Equipment	2	2	2	3	3	3	3	3	3	3	4	4	35	38	38	7
Fulfillment (OIRM)	8	8	8	9	8	8	9	9	8	8	8	9	100	100	95	94
Entertainment							2						2	2	0	1
Cost of Sales	26	50	50	39	38	61	28	44	61	43	50	32	522	550	700	596
Professional Fees									1				2	2	0	1
Mailing Services	1	7	2	7	3	3	5	3	3	3	3	8	48	60	12	37
Rent	21	21	22	21	21	22	21	21	22	21	21	22	256	268	260	117
TOTAL EXPENSES	230	354	262	296	273	334	316	285	351	284	303	348	3,636	3,842	3,314	2,952
Administrative Fee	33	33	33	34	33	33	33	34	33	33	33	34	399	422	336	307
Cost Reimbursement	(15)	(15)	(16)	(18)	(15)	(15)	(18)	(15)	(15)	(14)	(15)	(16)	(187)	(212)	(180)	(163)
TOTAL EXPENSES & FEE	248	372	279	312	291	352	331	304	369	303	321	366	3,848	4,052	3,470	3,096
NET GAIN/(LOSS)	61	58	(56)	(17)	23	83	(17)	31	79	(39)	(8)	(22)	176	198	77	132

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
Performing Arts	10	30	15	20	25	45	80	60	40	20	30	21	396	410	318	344
EXPENSES																
Salary	10	10	10	10	10	10	11	11	11	11	11	11	126	135	91	74
Benefits	2	2	2	2	2	2	2	2	3	3	3	3	28	30	21	31
Travel							1						0	0	0	0
Transportation			5			5			5			5	1	1	0	0
Postage		5	5			5			5			5	20	20	15	15
Printing	15	6	6	4	20	8	20	15	15	8	5	8	130	125	111	116
Professional Services	4	2	2	1	7	1	7	6	1	4	1	4	40	40	102	46
Maintenance (AV)													0	0	0	0
Supplies													0	0	0	0
Advertising	2		1	2		1	2	2			2		8	8	1	8
Other Services	1	1	1	1	1	1	1	1	1	1	1	2	3	3	2	3
Fulfillment (OIRM)	3	5	5	3	5	8	10	10	6	6	3	8	13	13	12	13
Cost of Sales													72	67	47	74
TOTAL EXPENSES	37	26	37	23	45	41	52	47	47	34	26	46	461	462	348	394
Administrative Fee	3	3	4	3	3	3	3	3	4	4	4	4	41	43	38	36
TOTAL EXPENSES & FEE	40	29	41	26	48	44	55	50	51	38	30	50	502	505	386	430
NET GAIN/(LOSS)	(30)	1	(26)	(6)	(23)	1	25	10	(11)	(18)	0	(29)	(106)	(95)	(68)	(86)

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
Discovery Theater	30	7	8	30	17	16	18	17	10	8	8	8	140	145	130	139
EXPENSES																
Salary	6	7	8	7	7	8	8	8	8	8	8	8	91	97	68	62
Benefits	1	1	2	1	1	2	2	2	1	2	2	2	19	20	15	26
Travel				1					1				0	0	0	0
Transportation													0	0	0	0
Postage			3			3			3			2	11	11	4	8
Printing		2		2		4			2			2	12	12	7	11
Professional Services	1	11		14		11	4	8	3				52	52	58	47
Maintenance (AV)						1							1	1	0	1
Supplies													0	0	0	0
Advertising				3					3				6	6	6	6
Other Services							1						1	1	0	1
Fulfillment (OIRM)													0	0	0	0
Cost of Sales		1			1		2		2				6	6	10	4
TOTAL EXPENSES	8	22	13	28	9	29	17	18	23	10	10	14	201	208	168	166
Administrative Fee	2	2	2	2	2	2	2	2	2	2	2	2	24	25	27	24
TOTAL EXPENSES & FEE	10	24	15	30	11	31	19	20	25	12	12	16	225	233	195	190
NET GAIN/(LOSS)	(10)	6	(13)	0	6	(15)	(1)	(3)	(15)	(12)	(12)	(16)	(85)	(88)	(65)	(51)

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
REVENUES																
Subscriptions	57	812	38	841	134	936	18	924	11	876	97	985	5,729	6,292	4,942	2,742
Shops		3		3		3		3		3		3	18	18	22	12
Bulk		6		6		6		6		6		6	36	73	28	5
Advertising		144		135		144		158		135		158	874	1,198	651	387
Other	53	53	53	53	53	53	53	53	53	53	53	53	636	688	18	5
GROSS REVENUES	110	1,018	91	1,038	187	1,142	71	1,144	64	1,073	150	1,205	7,293	8,269	5,661	3,151
LESS: Adv. Discounts		2		2		2		3		2		3	14	15	13	7
Adj. to Liab.		1		1		1		1		1		1	4	24	24	8
Bad Pay Reserve	37	17	12	14	77	75	11	6	6	7	65	57	384	655	573	188
Advertising						5						5	10	25	0	0
NET REVENUES	73	999	78	1,022	110	1,059	60	1,135	57	1,064	85	1,139	6,881	7,550	5,051	2,948
PRODUCTION COSTS																
Editorial Costs		36		36		36		36		36		36	216	204	453	227
Fulfillment	34	98	51	72	44	74	41	71	19	70	46	73	693	710	546	367
Paper		105		115		103		105		117		115	651	752	597	358
Type Setting		4		4		5		5		5		5	28	29	20	15
Engraving		54		54		56		56		56		56	332	342	297	201
Printing		60		68		63		64		69		68	392	539	352	228
Promotional W/O		383		372		372		373		381		355	2,236	2,382	2,456	1,403
Wrap & Mailing		17		19		18		18		20		19	116	116	71	60
Postage		46		53		47		48		50		51	295	370	215	181
Other													0	0	8	19
TOTAL PROD. COSTS	34	794	51	793	44	774	41	776	19	804	46	778	4,954	5,444	5,015	3,059
OPERATING COSTS																
Circulation	19	21	19	21	18	20	20	20	21	21	21	25	246	252	188	124
Editorial	45	45	44	47	48	47	49	51	56	51	52	66	601	620	556	482
Advertising	49	64	48	72	56	75	63	80	63	68	49	118	805	859	725	510
Administration	16	19	17	17	18	20	18	18	18	20	19	54	254	270	147	135
Administrative Fee	31	32	32	32	31	32	32	32	31	32	32	32	381	400	330	250
TOTAL OPER. COSTS	160	181	160	189	171	194	182	201	189	192	173	295	2,287	2,401	1,946	1,501
TOTAL COSTS	194	975	211	982	215	968	223	977	208	996	219	1,073	7,241	7,845	6,961	4,560
FY 85 TESTING AND DEVELOPEMENT																(434)
NET GAIN/(LOSS)	(121)	24	(133)	40	(105)	91	(163)	158	(151)	68	(134)	66	(360)	(295)	(1,910)	(2,046)

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
OPERATING EXPENSES																
Salary	17	17	17	17	17	17	17	17	17	18	18	58	247	258	223	150
Benefits	3	3	3	3	3	3	3	3	3	4	4	12	47	51	51	63
Travel	1	2	1	2	1	2	1	2	1	2	1	2	18	19	11	11
Transportation													1	1	4	2
Real Property Rental	5	5	5	5	5	5	5	5	5	5	5	5	60	60	22	20
Equipment Rental	1	1	1	1	1	1	1	1	1	1	1	1	6	6	7	6
Communications													5	5	8	9
Postage	1	1	1	1	1	1	1	1	1	1	1	1	6	6	6	3
Printing													2	2	7	5
Per. Svc. Contracts		15		14		15	17			14	17	17	92	114	50	37
Computer Time													0	0	0	0
Other Services	1		1	1		1	1		1	1	1	1	6	6	4	25
Supplies			1			1				1			4	4	8	11
Advertising	18	18	17	25	25	25	31	31	31	18	18	17	274	288	296	144
Other Expenses	3	3	3	3	3	3	3	3	3	3	3	3	36	38	28	21
Equipment													1	1	0	3
TOTAL EXPENSES	49	64	48	72	56	75	63	80	63	68	49	118	805	859	725	510

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
OPERATING EXPENSES																
Salary	8	8	8	9	9	9	9	9	9	10	10	37	135	147	88	73
Benefits	1	2	2	2	2	2	2	2	2	2	2	8	29	32	20	20
Travel		1		1	1	1	1	1	1	1	1	1	4	3	2	4
Transportation													1	1	1	1
Real Property Rental	5	5	5	5	5	6	5	5	5	5	5	6	62	66	0	0
Equipment Rental													3	3	6	4
Communications	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1
Postage													4	4	7	4
Utilities													0	0	0	0
Printing													1	1	1	2
Per. Svc. Contracts													0	0	0	0
Other Services	1	1	1	1	1	1	1	1	1	1	1	1	8	6	3	8
Supplies													5	5	10	13
Advertising													0	0	0	0
Other Expenses													0	0	9	2
Equipment		1											1	1	1	3
Insurance													0	0	0	0
TOTAL EXPENSES	16	19	17	17	18	20	18	18	18	20	19	54	254	270	147	135

FY 1988 and 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget*	FY 1989 Budget*	FY 1987 Actual	FY 1986 Actual
INCOME																
Engagement Calendar													0	0	336	0
Royalties													0	0	238	494
TOTAL INCOME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	574	494
EXPENSES																
Salary	13	13	13	13	14	13	14	13	14	13	14	13	160	176	280	243
Benefits	3	3	3	3	3	3	3	3	3	3	3	3	35	40	64	98
Travel	2												2	2	34	31
Postage & Communication	3	2	3	3	1	3	3	3	3	3	3	3	1	1	7	0
Rent													35	36	47	50
Engagement Calendar													0	0	149	163
Office Supplies	1												1	1	13	17
Other Services	1												1	1	41	38
Depreciation													1	1	9	4
Administrative Fee	5	4	4	4	4	4	4	4	4	4	4	4	49	52	94	88
TOTAL EXPENSES	28	22	23	23	25	23	25	23	24	22	24	23	285	310	738	732
NET GAIN/(LOSS)	(28)	(22)	(23)	(23)	(25)	(23)	(25)	(23)	(24)	(22)	(24)	(23)	(285)	(310)	(164)	(238)
Distribution to Bureau																
															52	35
NET AFTER DISTRIBUTION	(28)	(22)	(23)	(23)	(25)	(23)	(25)	(23)	(24)	(22)	(24)	(23)	(285)	(310)	(216)	(273)

* As of FY 1988, BMO's budget no longer includes Product Development and Licensing.

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
SALES																
Public	1,960	2,220	2,565	1,030	1,220	2,235	2,465	2,465	2,500	2,580	2,500	1,600	25,340	26,635	24,281	20,245
Wholesaling	25	25	15	10	10	15	20	20	15	20	15	10	200	225	187	61
Other Museums/Agencies	5	5	5	5	5	5	5	15	25	10	8	7	100	100	44	38
GROSS SALES	1,990	2,250	2,585	1,045	1,235	2,255	2,490	2,500	2,540	2,610	2,523	1,617	25,640	26,960	24,512	20,344
Less: Sales Return	2	3	5	6	3	4	4	4	4	3	4	3	45	50	35	27
Employee Discounts	18	20	65	15	15	18	24	20	20	35	20	20	290	335	251	210
Associate Discounts	60	65	100	35	35	60	68	65	67	70	65	50	740	760	649	582
Accts Rec/ble Disc.	1	1	1	1	1	1	1	3	3	1	1	1	8	10	10	4
NET SALES	1,909	2,162	2,414	989	1,181	2,175	2,395	2,411	2,446	2,502	2,434	1,543	24,557	25,805	23,567	19,521
LESS COST OF GOODS	960	1,093	1,276	488	585	1,083	1,195	1,169	1,220	1,327	1,271	779	12,446	13,093	11,975	9,983
GROSS PROFIT	949	1,069	1,138	501	596	1,090	1,198	1,242	1,226	1,175	1,163	764	12,111	12,712	11,592	9,538
Other Income	12	14	10	8	8	11	10	11	10	11	11	9	125	130	117	112
OPERATING INCOME	961	1,083	1,148	509	604	1,101	1,208	1,253	1,236	1,186	1,174	773	12,236	12,842	11,709	9,650
EXPENSES																
Operations & Personnel	22	25	27	20	22	26	22	23	23	20	22	20	272	294	222	190
Selling & Support Svc.	262	264	280	265	238	259	272	312	298	317	314	249	3,330	3,544	3,130	2,850
Receiving & Distribut.	96	95	91	84	88	97	102	92	89	89	90	87	1,100	1,145	1,002	684
Director's Office	12	10	10	11	12	10	14	10	12	12	14	11	138	145	177	171
Controllers Office	47	46	47	48	48	47	47	49	48	45	49	47	568	540	515	399
Data Processing	25	26	27	26	26	23	26	26	26	26	27	26	310	276	293	224
Office Management	12	14	13	15	13	12	15	12	14	11	15	12	158	159	103	115
Cash Count Operations	5	3	5	3	5	4	6	2	4	2	4	3	46	46	36	41
Merchandise Manager	63	68	72	67	69	71	73	69	74	72	70	68	836	967	716	654
Visual Presentation	36	36	33	34	34	36	36	34	34	33	36	37	419	449	394	379
SUBTOTAL	580	587	605	573	555	585	613	629	622	627	641	560	7,177	7,565	6,588	5,707
UNALLOCATED EXPENSES																
Rent	35	35	35	35	35	35	35	37	37	37	37	37	430	445	393	348
Utilities	6	6	10	10	10	8	6	7	6	7	7	7	90	95	37	32
Administrative Fee	124	126	130	124	120	126	131	135	133	134	137	119	1,539	1,637	1,348	1,160
TOTAL EXPENSES	745	754	780	742	720	754	785	808	798	805	822	723	9,236	9,742	8,366	7,247
NET GAIN/(LOSS)	216	329	368	(233)	(116)	347	423	445	438	381	352	50	3,000	3,100	3,343	2,403
Distribution to Bureau	72	110	123	(78)	(39)	116	141	148	146	127	117	17	1,000	1,033	1,114	801
NET AFTER DISTRIBUTION	144	219	245	(155)	(77)	231	282	297	292	254	235	33	2,000	2,067	2,229	1,602

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
OPERATIONS AND PERSONNEL

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Salary	15	14	15	14	15	14	15	14	15	14	15	13	173	188	150	107
Benefits	3	3	3	3	3	4	3	3	3	3	3	4	38	41	34	45
Training	1	1	1	1	1	1	1	1	1	1	1	1	6	6	1	2
Travel			2			1						1	4	4	1	2
Printing	1	1	1			1							3	3	0	0
Other Services	1	1				1							3	3	1	1
Supplies	2	2	3	2	1	3	2	3	3	2	1	2	6	6	4	3
Advertising	2	3	3	2	3	3	2	3	3	2	3	2	31	35	24	24
Depreciation			1										1	1	0	2
Property & Equipment	1	1	1	1		1				1			1	1	2	1
Miscellaneous													6	6	5	3
TOTAL EXPENSES	22	25	27	20	22	26	22	23	23	20	22	20	272	294	222	190

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
SELLING & SUPPORT SERVICES

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Salary	159	163	176	170	148	161	165	202	197	210	210	158	2,119	2,254	1,909	1,476
Benefits	36	36	39	37	33	35	36	44	43	46	46	35	466	496	430	600
Training	1	1	1	1	1	1	1	1	1	1	1	1	4	4	0	0
Rentals	1	1	1	1	1	1	1	1	1	1	1	1	12	12	14	18
Printing	1	1	1	1	1	1	1	1	1	1	1	1	2	2	0	1
Repair & Alterations	4	4	4	4	4	4	4	4	3	4	3	3	45	55	45	52
Other Services	2	2	1	2	2	1	2	2	1	2	2	1	20	26	26	24
Supplies	20	20	20	15	15	20	20	20	15	15	15	15	210	220	203	112
Credit Card Services	8	9	11	6	7	9	12	12	10	9	9	8	110	120	145	131
Sales Expenses	2	1	1	2	1	1	2	1	1	1	1	1	15	25	22	22
Depreciation	24	24	24	23	24	24	24	23	24	24	24	24	286	286	272	355
Property & Equipment	2	2	2	2	2	2	2	2	2	2	2	2	24	24	48	39
Miscellaneous	2	2	1	2	1	1	2	1	1	2	1	1	17	20	16	20
TOTAL EXPENSES	262	264	280	265	238	259	272	312	298	317	314	249	3,330	3,544	3,130	2,850

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Salary	58	58	56	50	52	62	62	56	56	54	54	54	672	719	593	390
Benefits	13	13	12	11	11	14	14	12	12	12	12	12	148	158	136	164
Training	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	0
Transportation (MDSE)	1	1	1	1	1	1	1	1	1	1	1	1	10	10	7	7
Printing													0	0	0	1
Repair & Alterations	1	1	1	1	1	1	1	1	1	1	1	1	6	8	10	2
Other Services	2	2	1	2	2	1	2	2	2	2	2	1	20	22	24	28
Supplies	5	5	5	5	5	5	5	5	5	5	5	5	60	65	66	46
Depreciation	13	13	12	13	13	12	13	13	12	13	13	12	152	131	133	29
Property & Equipment	1	1	1	1	1	1	1	1	1	1	1	1	12	12	19	0
Miscellaneous	2	2	1	2	2	1	2	2	1	1	1	1	18	18	12	17
TOTAL EXPENSES	96	95	91	84	88	97	102	92	89	89	90	87	1,100	1,145	1,002	684

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Salary	7	6	7	6	6	7	7	6	7	7	7	7	80	87	75	64
Benefits	1	1	1	1	1	1	2	1	2	2	2	2	17	18	17	27
Training													1	1	1	0
Travel		1		1	1	1	1	1	1	1	1	1	5	6	12	5
Other Services								1	1			1	3	3	22	2
Supplies	1			1	1				1				3	3	6	6
Insurance	1	1	1	1	1	1	1	1	1	1	1		8	8	11	9
Representation													3	3	1	3
Depreciation	1	1	1	1	1	1	1	1	1	1	1		6	5	11	36
Property & Equipment				1						1			2	1	0	1
Miscellaneous	1	1	1	1	1	1	1	1	1	1	1	1	10	10	21	18
TOTAL EXPENSES	12	10	10	11	12	10	14	10	12	12	14	11	138	145	177	171

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988	FY 1989	FY 1987	FY 1986
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Actual	Actual
Salary	31	31	31	31	31	31	32	31	32	31	32	32	376	401	339	259
Benefits	7	7	7	7	7	7	7	7	7	7	7	7	83	88	78	108
Training	1							1			1		4	5	3	2
Travel		1		1	1	1		1					5	6	7	4
Printing			1			1			1			1	4	4	2	8
Other Services	1	2	1	1	2	1	1	2	1	1	1	1	15	15	30	2
Supplies	1	1	1	1	1	1	1	1	1	1	1	1	12	12	26	7
Depreciation	5	5	5	5	5	5	5	5	5	5	5	5	60	60	0	0
Property & Equipment								1			1		3	3	15	3
Miscellaneous	1	1	1	1	1	1	1	1	1	1	1		6	6	15	6
TOTAL EXPENSES	47	46	47	48	48	47	47	49	48	45	49	47	568	540	515	399

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988	FY 1989	FY 1987	FY 1986
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Actual	Actual
Salary	10	10	10	10	10	10	10	11	11	11	11	11	125	130	98	55
Benefits	2	2	2	2	2	2	2	2	3	2	3	3	27	29	21	23
Training	1			1		1				1			4	4	7	0
Travel								1				1	3	3	2	1
Equipment Rental	1	1	1	1	1								5	0	9	0
Printing													0	0	0	0
Computer Usage							1				1		3	3	11	11
Other Services	3	4	3	3	4	3	3	4	3	3	4	3	40	40	35	38
Supplies	2	3	2	2	2	2	2	2	2	2	2	2	25	25	29	17
Depreciation	6	6	6	6	7	6	6	6	7	6	6	6	74	41	75	71
Property & Equipment							1						2	2	0	3
Miscellaneous										1			2	2	6	5
TOTAL EXPENSES	25	26	27	26	26	23	26	26	26	26	27	26	310	276	293	224

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Salary	7	7	7	7	7	7	8	7	8	7	8	8	88	93	54	57
Benefits	2	1	2	1	2	2	2	1	2	1	2	1	19	20	11	24
Training													1	1	0	1
Equipment Rental	2	2	2	2	2	1	1	1	1	1	1	1	17	17	10	12
Other Services													2	2	0	0
Supplies	1	2	1	2	1	1	2	1	2	1	2	1	17	15	20	14
Depreciation	1	1		1									2	0	4	2
Property & Equipment													2	1	0	0
Miscellaneous	1	1	1	1	1	1	1	1	1	1	1	1	10	10	4	5
TOTAL EXPENSES	12	14	13	15	13	12	15	12	14	11	15	12	158	159	103	115

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Salary	3	2	3	2	3	3	3	2	3	2	3	3	32	34	25	25
Benefits	1		1		1	1	1		1		1		7	7	6	11
Training													0	0	0	0
Other Services							1						1	1	1	1
Supplies				1									1	1	0	0
Depreciation	1	1	1		1		1						4	3	4	4
Property & Equipment		1											1	0	0	0
Miscellaneous													0	0	0	0
TOTAL EXPENSES	5	3	5	3	5	4	6	2	4	2	4	3	46	46	36	41

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Salary	46	46	48	48	48	48	52	52	52	52	52	52	596	697	494	399
Benefits	10	10	11	10	11	12	11	11	12	11	11	11	131	153	114	166
Training	1	1	1	1	1	1	1	1	1	1	1	1	4	4	2	4
Travel	3	5	7	5	3	7	2	1	5	4	2	1	45	50	51	32
Printing	1	1	1	1	1	1	1	1	1	1	1	1	10	11	1	0
Other Services	1	2	1	1	2	1	2	2	1	2	1	1	17	20	14	1
Supplies	1	1	1	1	1	1	1	1	1	1	1	1	12	15	20	36
Depreciation		1	1		1		1						2	0	0	0
Property & Equipment													2	2	2	3
Production Expenses	1	2	1	2	1	1	2	1	2	1	2	1	0	0	0	0
Miscellaneous													17	15	18	13
TOTAL EXPENSES	63	68	72	67	69	71	73	69	74	72	70	68	836	967	716	654

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Salary	21	21	21	21	21	21	21	21	21	21	21	22	253	273	210	182
Benefits	4	4	4	4	4	5	5	5	5	5	5	6	56	60	48	76
Training	1	1	1	1	1	1	1	1	1	1	1	1	2	2	0	1
Travel	1	1	1	1	1	1	1	1	1	1	1	1	11	11	8	10
Repair & Alterations	9	9	7	6	8	8	9	6	6	6	7	7	88	93	117	82
Supplies													2	2	3	5
Depreciation	1	1	1	1	1	1	1	1	1	1	1	1	2	2	1	1
Property & Equipment													3	3	5	7
Miscellaneous						1		1				1	2	2	2	15
TOTAL EXPENSES	36	36	33	34	34	36	36	34	34	33	36	37	419	449	394	379

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
GROSS SALES																
Fall Catalogue	3,905	4,107	3,802	150	65	42	20	9	6	5	10	3,179	15,300	16,690	13,571	13,840
Spring Catalogue				1,020	985	787	425	165	72	53	9	9	3,525	3,745	3,284	3,205
Summer Catalogue							335	952	498	670	282	21	2,758	2,900	2,695	2,401
Other Promotions	40	35	40	25	22	110	110	55	36	40	25	32	570	710	289	170
TOTAL GROSS SALES	3,945	4,142	3,842	1,195	1,072	939	890	1,181	612	768	326	3,241	22,153	24,045	19,839	19,616
LESS ASSOCIATE DISCOUNT	327	344	319	98	87	76	71	96	50	63	26	269	1,826	1,992	1,652	1,638
NET SALES	3,618	3,798	3,523	1,097	985	863	819	1,085	562	705	300	2,972	20,327	22,053	18,187	17,978
COST OF GOODS SOLD	1,610	1,690	1,568	479	429	375	351	469	246	309	129	1,321	8,976	9,816	8,295	8,192
GROSS PROFIT	2,008	2,108	1,955	618	556	488	468	616	316	396	171	1,651	11,351	12,237	9,892	9,786
GIFT WRAP/MAG INCOME	36	44	57	11	9	8	7	10	8	6	5	28	229	232	189	167
OTHER INCOME													0	0	17	2
Shipping Income	304	312	432	77	86	69	53	61	52	57	45	106	1,654	1,840	1,450	1,248
Less Freight Out	299	309	432	77	84	68	52	61	51	56	44	106	1,639	1,842	1,435	1,247
TOTAL INCOME	2,049	2,155	2,012	629	567	497	476	626	325	403	177	1,679	11,595	12,467	10,113	9,956
OPERATING EXPENSES																
Salaries	180	184	184	125	120	113	116	112	105	105	105	178	1,627	1,806	1,575	1,334
Benefits	34	36	36	25	24	22	22	22	21	21	21	35	319	353	277	412
Fall Catalogue	486	486	366	373	305	196	11					502	1,840	1,923	1,681	1,661
Spring Catalogue										154			885	965	717	612
Other Promotions									115				765	842	537	542
Travel Adm.	10	10	10	10	10	25	20	10	10	10	10	10	145	190	47	20
Postage Adm.	2	2	2	3	3	5	4	12	5	5	5	10	60	63	51	52
Physical Plant	9	9	16	3	3	6	6	6	6	6	8	9	87	92	46	103
Equip. Rental	27	27	30	29	31	29	27	27	27	27	27	27	335	356	337	257
Supplies	1	1	1	1	1	1	1	1	1	1	1	1	12	13	15	11
Professional Svcs.	10	5	10	3	2	2	5	2	2	2	5	10	58	62	64	66
Credit Card	21	31	42	21	16	17	14	15	11	14	13	26	241	256	304	330
Depreciation	47	49	46	14	13	11	10	14	7	9	4	39	263	293	245	220
Bad Debt	24	23	24	24	23	24	24	23	24	23	23	23	282	300	301	111
	2	2	2	1	1	1	1	1	1	1	1	2	16	28	11	24
SUBTOTAL EXPENSES	853	865	769	632	554	452	481	521	335	378	223	872	6,935	7,542	6,208	5,755
Administrative Fee	55	55	55	55	55	55	55	55	55	55	55	55	660	725	609	528
TOTAL EXPENSES	908	920	824	687	609	507	536	576	390	433	278	927	7,595	8,267	6,817	6,283
NET GAIN/(LOSS)	1,141	1,235	1,188	(58)	(42)	(10)	(60)	50	(65)	(30)	(101)	752	4,000	4,200	3,296	3,673

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
INCOME																
NMAH Cafeteria	30	25	34	25	20	50	75	75	71	60	60	40	565	594	661	319
MNH Cafeteria	30	25	34	25	22	51	70	70	50	50	43	33	503	524	670	386
NASM Cafeteria	32	52	42	42	37	75	100	95	100	105	95	65	840	1,440	976	482
Hirshhorn Cafeteria									10	11	11		32	34	38	16
FAPG Cafeteria													0	0	4	17
Furn. Fix. & Equip.															28	
TOTAL MALL CAFETERIAS	92	102	110	92	79	176	245	240	231	226	209	138	1,940	2,592	2,377	1,220
Zoo Cafeteria	8	6	5	1	1	150	25	20	15	14	9	3	257	257	337	274
MNH Sound System	1	0	1	0	1	1	1	1	2	2	1	1	12	12	11	10
Carousel & Popcorn	3	3	2	0	2	2	6	8	8	8	8	7	57	57	60	57
Misc. (Vending)	2	2	2	2	2	2	2	2	2	2	2	2	24	24	31	1
TOTAL COMMISSIONS	106	113	120	95	85	331	279	271	258	252	229	151	2,290	2,942	2,816	1,562
Loan Income	11	10	11	11	11	11	11	10	11	11	11	11	130	0	520	0
TOTAL INCOME	117	123	131	106	96	342	290	281	269	263	240	162	2,420	2,942	3,336	1,562
DIRECT EXPENSES																
Salary	4	3	8	3	4	4	4	3	4	4	4	4	49	50	50	41
Benefits	1	1	1	1	1	1	1	1	1	1	1	1	11	11	12	18
Travel								3	1	1		1	5	5	2	7
Other Services	3	3	3	3	3	3	3	3	3	3	3	4	37	37	45	73
Professional Services					2	2		4	2				10	10	7	39
Equipment				1									1	1	28	0
Depreciation	10	5	10	10	10	10	5	10	5	10	5	10	100	103	199	83
Rent	4	3	3	4	4	4	3	4	4	4	4	4	45	38	57	62
Utilities (HVAC)	2	2	2	2	2	2	2	2	3	3	3	2	27	28	30	0
Administrative Fee	4	4	4	5	4	4	5	5	5	5	5	5	55	57	41	47
Interest Expense/Bank Loan													0	990	653	0
Building Depreciation													0	872	0	0
TOTAL DIRECT EXPENSES	28	21	31	29	30	30	23	35	28	29	25	31	340	2,202	1,124	370
NET GAIN/(LOSS)	89	102	100	77	66	312	267	246	241	234	215	131	2,080	740	2,212	1,192
Distribution of Earnings	9	10	11	9	8	17	24	24	23	22	20	13	190	259	247	147
NET AFTER DISTRIBUTION	80	92	89	68	58	295	243	222	218	212	195	118	1,890	481	1,965	1,045

FY 1988 & FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual*	FY 1986 Actual*
INCOME																
Engagement Calendar		5	5					78	21	9	93	189	400	520	0	0
Royalties	13	34	25	12	35	24	12	34	24	13	32	27	285	365	0	0
GROSS INCOME	13	39	30	12	35	24	12	112	45	22	125	216	685	885	0	0
Production Costs	1		1		1	1	1	45	13	5	55	110	233	268	0	0
NET INCOME	12	39	29	12	34	23	11	67	32	17	70	106	452	617	0	0
EXPENSES																
Salary	14	14	14	14	14	14	14	15	14	14	15	14	170	208	0	0
Benefits	3	3	3	3	3	3	3	4	3	3	3	3	37	46	0	0
Travel	3	2	3	2	2	2	2	2	3	2	3	2	28	30	0	0
Postage & Communication			1		1	1	1			1			4	4	0	0
Rent	3	2	3	3	2	3	2	3	3	2	3	3	32	33	0	0
Office Supplies	1	1	1	1	1	1	1	1	1		1	1	8	8	0	0
Other Services		1	1		1	1	1	1	1		1	1	8	8	0	0
Depreciation												1	2	2	0	0
SUB-TOTAL EXPENSES	24	23	26	23	24	24	23	25	25	22	25	25	289	339	0	0
Administrative Fee	5	5	5	4	5	5	5	5	5	4	5	5	58	68	0	0
TOTAL EXPENSES	29	28	31	27	29	29	28	30	30	26	30	30	347	407	0	0
NET GAIN/(LOSS)	(17)	11	(2)	(15)	5	(6)	(17)	37	2	(9)	40	76	105	210	0	0
Distribution to Bureau	7	7	7	7	7	7	7	7	7	8	7	7	85	108	0	0
NET AFTER DISTRIBUTION	(24)	4	(9)	(22)	(2)	(13)	(24)	30	(5)	(17)	33	69	20	102	0	0

* Prior to FY 1988, Product Development and Licensing was reflected in BMO's budget.

FY 1988 and 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
REVENUE																
Direct Mail	550	385	90	496	650	800	1,013	568	283	389	1,371	1,238	7,833	10,089	8,374	8,460
University Press	160	205	156	245	150	330	145	110	160	170	150	150	2,131	2,195	1,900	1,854
Recordings	217	368	205	54	210	210	500	644	411	548	335	1,189	4,891	4,911	4,059	4,852
GROSS SALES	927	958	451	795	1,010	1,340	1,658	1,322	854	1,107	1,856	2,577	14,855	17,195	14,333	15,166
LESS: Rtns. & Cred.	50	48	25	38	54	61	86	69	46	59	97	133	766	990	1,070	824
NET SALES	877	910	426	757	956	1,279	1,572	1,253	808	1,048	1,759	2,444	14,089	16,205	13,263	14,342
LESS: Cost of Sales	168	184	100	161	185	368	313	350	185	273	255	356	2,898	3,614	3,189	3,929
GROSS MARGIN	709	726	326	596	771	911	1,259	903	623	775	1,504	2,088	11,191	12,591	10,074	10,413
Other Income	2	2	1	1	2	2	1	1	2	2	2	2	20	20	350	173
TOTAL INCOME	711	728	327	597	773	913	1,260	904	625	777	1,506	2,090	11,211	12,611	10,424	10,586
DIRECT COSTS																
Postage	35	28	12	24	40	38	64	41	33	39	66	84	504	678	507	614
Fulfillment	64	66	36	52	82	75	123	81	69	78	129	166	1,021	1,189	1,105	1,039
Developmental Costs	0	2	0	1	0	2	0	1	0	0	145	186	337	323	394	333
Plant Costs	22	32	23	30	21	17	18	19	21	22	137	136	498	491	211	265
Prom./Advertising	268	340	124	165	290	287	591	406	244	310	436	716	4,177	4,677	3,266	3,738
Comm./Royalties	56	38	28	26	59	47	49	44	64	81	43	90	625	630	584	607
Test Cost	0	0	0	0	0	0	0	0	0	0	30	60	90	155	56	25
Amort. of Good Will	2	2	2	2	2	2	2	2	2	2	2	3	25	25	--	--
TOTAL DIRECT COSTS	447	508	225	300	494	468	847	594	433	532	988	1,441	7,277	8,168	6,123	6,621
OPERATING COSTS																
Salary	88	88	90	90	88	90	90	90	90	90	90	92	1,076	1,179	968	755
Benefits	18	18	19	18	18	20	20	20	21	21	21	22	236	266	219	316
Travel	3	3	4	3	3	4	3	4	4	3	4	4	42	45	30	40
Real Property Rent	6	6	5	6	6	5	6	6	5	6	6	5	68	71	69	61
Equipment Rental	0	0	0	0	0	1	0	0	0	0	0	0	(7)	3	(7)	17
Postage	2	0	1	1	2	0	1	1	0	0	1	1	10	10	11	6
Professional Svcs.	8	10	8	8	10	11	8	6	10	9	11	10	109	167	230	205
Supplies	2	2	2	2	2	2	2	2	2	2	2	2	27	27	27	24
Equipment	1	1	2	0	1	1	0	2	1	0	3	1	13	13	7	21
Insurance	3	1	3	1	3	1	1	1	1	1	1	1	18	19	10	10
Bad Debt Expense	44	46	19	28	49	55	89	74	44	60	87	147	742	771	393	549
Other	1	3	1	2	3	2	3	1	2	3	3	3	27	27	20	50
Administrative Fee	48	48	48	47	49	47	47	47	47	48	48	47	571	653	590	552
TOTAL OPERATING COSTS	224	226	202	206	234	239	269	254	226	244	275	335	2,934	3,243	2,567	2,606
TOTAL COSTS	671	734	427	506	728	707	1,116	848	659	776	1,263	1,776	10,211	11,411	8,690	9,227
NET GAIN/(LOSS)	40	(6)	(100)	91	45	206	144	56	(34)	1	243	314	1,000	1,200	1,734	1,359

FY 1988 and 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
REVENUE - Direct Mail																
GROSS SALES	550	385	90	496	650	800	1,013	568	283	389	1,371	1,238	7,833	10,089	8,374	8,460
LESS: Rtns. & Cred.	28	19	5	25	33	40	51	29	14	20	69	62	395	618	684	486
NET SALES	522	366	85	471	617	760	962	539	269	369	1,302	1,176	7,438	9,471	7,690	7,974
LESS: Cost of Sales	104	58	14	68	105	170	170	183	55	118	154	139	1,338	2,054	1,665	1,989
GROSS MARGIN	418	308	72	403	512	590	792	356	214	251	1,148	1,037	6,100	7,417	6,025	5,985
Other Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	236	123
TOTAL INCOME	418	308	72	403	512	590	792	356	214	251	1,148	1,037	6,100	7,417	6,261	6,108
DIRECT COSTS																
Postage	25	16	3	18	30	32	48	22	17	20	53	47	331	505	359	424
Fulfillment	31	26	5	29	49	45	72	23	23	21	86	77	487	651	487	498
Developmental Costs	0	0	0	0	0	0	0	0	0	0	145	145	290	275	196	100
Plant Costs	0	0	0	0	0	0	0	0	0	0	120	120	240	230	147	75
Prom./Advertising	178	187	38	143	217	190	391	148	94	133	324	324	2,367	2,850	2,084	2,175
Comm./Royalties	22	1	1	1	9	1	1	1	8	8	1	1	55	52	65	108
Test Cost	0	0	0	0	0	0	0	0	0	0	30	30	60	125	56	0
TOTAL DIRECT COSTS	256	230	47	191	305	268	512	194	142	182	759	744	3,830	4,688	3,394	3,380
OPERATING COSTS																
Salary	43	43	43	43	43	44	44	44	44	44	44	44	523	582	499	412
Benefits	9	9	9	9	9	10	10	10	10	10	10	10	115	134	114	174
Travel	1	0	1	1	1	1	0	1	1	1	1	1	10	10	10	22
Real Property Rent	6	6	5	6	6	5	6	6	5	6	6	5	68	71	69	61
Equipment Rental	0	0	0	0	0	1	0	0	0	1	0	0	2	3	(7)	11
Postage	1	0	1	1	1	1	1	1	1	1	1	1	8	8	9	6
Professional Svcs.	3	4	4	3	4	4	4	3	3	4	4	3	43	100	138	113
Supplies	1	1	1	1	1	1	1	1	1	1	0	1	11	10	20	18
Equipment	0	1	1	1	1	1	1	1	1	1	1	1	5	5	7	9
Insurance	1	1	1	1	3	1	1	1	1	1	1	1	14	15	10	10
Bad Debt Expense	28	20	4	26	34	41	53	29	14	20	64	64	397	471	286	353
Other	1	2	1	1	2	2	1	1	1	2	2	1	17	17	10	21
Administrative Fee	26	25	26	25	26	25	26	25	26	25	26	25	306	386	343	296
TOTAL OPERATING COSTS	120	112	97	117	130	135	147	123	106	115	161	156	1,519	1,812	1,508	1,506
TOTAL COSTS	376	342	144	308	435	403	659	317	248	297	920	900	5,349	6,500	4,902	4,886
NET GAIN/(LOSS)	42	(34)	(72)	95	77	187	133	39	(34)	(46)	228	137	751	917	1,359	1,222

FY 1988 and 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
REVENUE - University Press																
GROSS SALES	160	205	156	245	150	330	145	110	160	170	150	150	2,131	2,195	1,900	1,854
LESS: Rtns. & Cred.	11	11	10	10	11	11	10	8	11	12	11	11	127	129	120	141
NET SALES	149	194	146	235	139	319	135	102	149	158	139	139	2,004	2,066	1,780	1,713
LESS: Cost of Sales	35	57	34	81	33	151	32	24	35	37	33	33	585	594	545	696
GROSS MARGIN	114	137	112	154	106	168	103	78	114	121	106	106	1,419	1,472	1,235	1,017
Other Income													0		14	8
TOTAL INCOME	114	137	112	154	106	168	103	78	114	121	106	106	1,419	1,472	1,249	1,025
DIRECT COSTS																
Postage	6	5	5	5	6	2	5	4	6	6	5	5	60	61	55	66
Fulfillment	19	18	18	18	19	16	18	17	19	19	18	18	217	220	288	207
Developmental Costs	0	2	0	1	0	2	0	1	0	0	0	0	6	6	185	6
Plant Costs	22	32	23	30	21	17	18	19	21	22	17	16	258	261	64	190
Prom./Advertising	16	17	20	18	15	39	16	15	18	16	19	15	224	229	208	160
Comm./Royalties	24	25	21	21	23	19	22	17	24	26	23	23	268	272	193	170
TOTAL DIRECT COSTS	87	99	87	93	84	95	79	73	88	89	82	77	1,033	1,049	993	803
OPERATING COSTS:																
Salary	25	25	27	27	25	26	26	26	26	26	26	29	314	335	271	223
Benefits	5	5	6	5	5	6	6	6	6	6	6	7	69	74	60	91
Travel	1	2	2	2	1	2	2	2	2	1	2	2	21	21	13	9
Real Property Rent													0	0	0	0
Equipment Rental													0	0	0	0
Postage													0	0	1	0
Professional Svcs.	3	5	2	4	4	6	2	2	5	3	5	5	46	47	70	64
Supplies	1			1		1		1		1		1	7	7	5	4
Equipment													0	0	0	1
Insurance													0	0	0	0
Bad Debt Expense	4	3	4	2	3	2	3	2	3	3	2	3	34	34	35	17
Other	1	1	1	1	1	1	1	1	1	1	1	1	5	5	(6)	23
Administrative Fee	9	10	9	9	10	9	9	9	9	10	9	9	111	117	107	100
TOTAL OPERATING COSTS	48	51	51	50	49	52	49	48	52	50	50	57	607	640	556	537
TOTAL COSTS	135	150	138	143	133	147	128	121	140	139	132	134	1,640	1,689	1,549	1,340
NET GAIN/(LOSS)	(21)	(13)	(26)	11	(27)	21	(25)	(43)	(26)	(18)	(26)	(28)	(221)	(217)	(300)	(315)

FY 1988 and FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
REVENUE - Recordings																
GROSS SALES	217	368	205	54	210	210	500	644	411	548	335	1,189	4,891	4,911	4,059	4,852
LESS: Rtns. & Cred.	11	18	10	3	10	10	25	32	21	27	17	60	244	243	266	197
NET SALES	206	350	195	51	200	200	475	612	390	521	318	1,129	4,647	4,668	3,793	4,655
LESS: Cost of Sales	29	69	52	12	47	47	111	143	95	118	68	184	975	966	979	1,244
GROSS MARGIN	177	281	143	39	153	153	364	469	295	403	250	945	3,672	3,702	2,814	3,411
Other Income	2	2	1	1	2	2	1	1	2	2	2	2	20	20	100	42
TOTAL INCOME	179	283	144	40	155	155	365	470	297	405	252	947	3,692	3,722	2,914	3,453
DIRECT COSTS																
Postage	4	7	4	1	4	4	11	15	10	13	8	32	113	112	93	124
Fulfillment	14	22	13	5	14	14	33	41	27	38	25	71	317	318	330	334
Developmental Costs	0	0	0	0	0	0	0	0	0	0	0	41	41	42	13	223
Test Costs	0	0	0	0	0	0	0	0	0	0	0	30	30	30	0	25
Prom./Advertising	74	136	66	4	58	58	184	243	132	161	93	377	1,586	1,598	974	1,403
Comm./Royalties	10	12	6	4	27	27	26	26	32	47	19	66	302	306	326	329
Amorization of Good Will	2	2	2	2	2	2	2	2	2	2	2	3	25	25	0	0
TOTAL DIRECT COSTS	104	179	91	16	105	105	256	327	203	261	147	620	2,414	2,431	1,736	2,438
OPERATING COSTS																
Salary	20	20	20	20	20	20	20	20	20	20	20	19	239	262	198	120
Benefits	4	4	4	4	4	4	4	4	5	5	5	5	52	58	45	51
Travel	1	1	1	0	1	1	1	1	1	1	1	1	11	14	7	9
Real Property Rent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Equipment Rental	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Postage	1	0	0	0	0	0	0	0	0	0	0	0	2	2	1	0
Professional Svcs.	2	1	2	1	2	1	2	1	2	2	2	2	20	20	22	28
Supplies	0	1	0	0	1	0	0	0	0	0	0	0	2	2	2	2
Equipment	1	0	1	0	1	0	0	1	1	0	1	1	8	8	0	11
Insurance	2	0	2	0	0	0	0	0	0	0	0	0	4	4	0	0
Bad Debt Expense	12	23	11	0	12	12	33	43	27	37	21	80	311	266	72	179
Other	0	0	0	1	0	0	1	0	0	1	1	1	5	5	16	6
Administrative Fee	13	13	13	13	13	13	12	13	12	13	13	13	154	150	140	156
TOTAL OPERATING COSTS	56	63	54	39	55	52	73	83	68	79	64	122	808	791	503	563
TOTAL COSTS	160	242	145	55	160	157	329	410	271	340	211	742	3,222	3,222	2,239	3,001
NET GAIN/(LOSS)	19	41	(1)	(15)	(5)	(2)	36	60	26	65	41	205	470	500	675	452

SMITHSONIAN INSTITUTION
EXPENDITURES AND UNIT TRANSFERS
RESEARCH

FY 1988 and FY 1989 Budget

special purpose fund	FY 1988												FY 1988	FY 1989	FY 1987	FY 1986	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Budget	Budget	Actual	Actual	
* = Transfer to a units																	
A/S - Chinese Exchange Program	5	0	0	2	0	0	2	0	0	2	0	0	11	11	8	5	
Cuban Academy of Scie	0	0	0	0	0	2	0	0	0	0	2	0	4	4	0	--	
Scientific Studies	0	5	3	0	35	1	2	0	0	0	20	0	63	63	52	52	
Marine Systems Lab	1	1	3	1	1	4	1	1	3	1	1	3	21	21	17	19	
Patent Contingency		15				10		15				10	50	50	--	--	
Child Care Center *															5		
SAO - Administration	222	228	239	253	246	252	246	257	253	255	254	251	2,956	3,062	2,545	2,627	
Overhead Recovery	(224)	(232)	(241)	(254)	(249)	(237)	(252)	(247)	(259)	(254)	(257)	(250)	(2,956)	(3,062)	(2,387)	(2,304)	
Independent R&D															20	31	
Large Area Astron. Detec.															80	--	
Imaging Interferometer															45	--	
Fellowships *	145			145			145			139			574	604	446	330	
MMT Conversion *															250	--	
STRI -Operating	20	17	23	17	18	25	17	19	17	19	17	20	229	202	146	91	
Fellowships *	10	10	10	10			5			10			35	35	35	35	
Sabbatical *	10	5					5			5			25	25	25	25	
SERC -Edgewater	7	8	8	8	8	8	8	8	8	8	8	8	95	96	72	71	
Grants (cost sharing)															--	--	
Fellowships *	25			25			20			20			90	90	90	90	
NZP - Director	8	8	10	8	8	12	8	8	10	8	8	10	106	108	109	91	
SI Archives -Admin. Operating	10	11	10	9	13	11	10	10	8	10	9	10	121	73	59	62	
Photo Guides	12	14	11	13	14	11	13	14	7	9	9	7	134	142	112	111	
SI Libraries -Admin. Operating	38	31	31	34	31	32	31	32	30	32	36	28	386	388	385	330	
Grants-Risk Money *															7		
Fellowships & Grants -Operating	9	9	8	10	10	7	9	10	7	15	10	6	110	116	85	84	
Fellowship Awards *	455			455			455			460			1,825	1,825	1,725	1,475	
Collaborative Education *	30			25			25			35			80	80	81	80	
Regents Fellowships *	35			35			35			35			140	140	152	140	
Native American Pgm. *	10			10			10			10			40	40	40	50	
Education Fellowships *	10			10			5			5			30	30	30	30	
Research Opportunities *	125			125			125			125			500	500	400	400	
Scholarly Studies *	625			600			625			600			2,450	2,450	1,900	1,000	
Regents/ Publication Pgm. *	45												45	40	60	--	
Prior Year Allotments/Adjustments															--	524	
Research, Discretionary	0	0	2	1	0	1	0	0	3	0	0	0	7	7	6	7	
Research, Special Events	3	6	8	3	5	4	3	4	8	10	5	10	69	55	58	59	
TOTAL RESEARCH	1,636	106	127	1,550	140	143	1,553	116	110	1,524	122	113	7,240	7,195	6,660	5,515	

SMITHSONIAN INSTITUTION
EXPENDITURES AND UNIT TRANSFERS
MUSEUMS

FY 1988 and FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
* = Transfer to a units special purpose fund																
A/S, Museums -Admin. Operating Collection Acquisition *	15	15	13	18	16	14	15	15	16	15	15	10	177	180	138	145
Special Exhibition Pgm. *	425			425			425			425			1,700	1,750	1,205	1,100
Minority Training Awards	800			780			800			780			3,160	3,220	2,700	2,800
NMNH -Director	3	2	0	0	1	1	1	0	1	2	2	0	13	13	7	7
Analytical SE Microscope Evolution of terr. Ecol.	9	10	9	9	9	8	9	9	9	10	11	8	110	116	161	85
Curator Support	3	19	5	4	4	8	9	7	8	4	4	6	81		33	
Divers															4	
Skeletal Casting															7	5
Grants & Contracts (over)															4	
ADP Program															9	3
Fossil Birds	5	6	5	6	5	5	5	6	5	6	6	5	65	70		
Borneo Expedition																
NASM -Director	12	12	13	13	12	13	13	12	12	13	12	13	150	155	111	
Education Resource Center	2	3	2	2	2	3	3	2	2	3	2	3	29	29	28	
Remote Sensing	2	3	3	3	3	3	3	3	3	3	3	3	35	55	12	
Curriculum Materials													12	12		
NMAH -Director	13	13	13	13	13	13	13	13	13	13	13	13	156	161	158	149
Furniture Collection	2	2		2		4			2				10		9	10
Black American Culture															2	
Afro-Am Project	40	2		2		2				2			10	18		
Chamber Music Concerts *													40	100	120	273
Chamber Music Recordings															3	12
NMAA -Barney House Repairs	0	0	1	0	0	1	0	0	1	16	0	1	20	25	3	
Crate Shop	6	30	0	10	1	2	0	1	0	5	1	4	60		9	
Sculpture Inventory													20	25		19
HMSG -20th Century Consort *	5	5	5	5	5	5	5	5	5	6	5	5	61	62	(16)	5,582
10th Anniversary *															54	
Sackler Gallery -Operating Quad Opening	2	9	0	10	10	2	0	9	9	8	18	8	85	75	83	20
AAA-Operating Allotment	43	44	42	44	43	43	43	44	41	44	43	42	516	539	508	456
Cooper-Hewitt -General Operations	27	27	26	27	27	26	28	27	26	27	27	26	334	334	300	300
Nat'l Museum of African Art Quad Opening	6	7	7	7	6	6	2	3	3	3	2	3	55	28	55	46
Art Purchase *															73	
Anacostia Museum	4	3	3	4	3	3	3	3	3	4	3	4	40	40	30	500
Traveling Exhibition Service	25	25	25	25	25	26	25	25	24	25	25	25	300	314	250	28
Hort., Haupt Garden Opening															7	
Prior Year Allotments/Adjustments	12	13	6	14	3	4	6	15	8	1	0	8	90	97		473
Trustee Expenses-All Units	88	127	141	(62)	(24)	140	172	179	176	157	144	37	1,275	1,400	1,413	36
Revenue Sharing-All Units *	1	0	2	3	0	1	2	5	0	1	0	4	19	19	14	983
Museums, Discretionary	10	9	10	10	7	8	9	12	8	10	9	10	112	112	85	13
Museums, Special Events																101
TOTAL MUSEUMS	1,558	386	333	1,374	173	343	1,593	399	377	1,583	345	258	8,722	8,949	8,240	13,146

SMITHSONIAN INSTITUTION
EXPENDITURES AND UNIT TRANSFERS
PUBLIC SERVICE

FY 1988 and FY 1989 Budget

special purpose fund	FY 1988 Budget												FY 1989 Budget		FY 1987 Actual		FY 1986 Actual	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual		
* = Transfer to a units																		
A/S, Public Service -Admin. Oper.	14	13	17	13	13	18	13	13	17	13	13	14	171	181	160	150		
Electronic Media	11	11	12	11	11	12	11	11	12	11	11	11	135	137	0	--		
Natl Science Resource Ctr.	13	14	14	15	13	15	13	15	13	15	14	15	169	180	173	--		
NSRC - Equipment *	0	0	0	0	0	0	0	0	0	0	0	0	--	--	36	--		
University of the Air	150	10	0	125	0	150	0	0	0	125	0	0	--	--	58	--		
Educational Outreach *													550	550	550	550		
Intern Program-Insurance *													10	10	10	--		
Quad Opening													--	--	67	--		
SI Comm. for Wider Audience	7	6	6	7	5	8	7	6	6	6	5	9	78	80	68	37		
Quad. Opening													--	--	29	--		
Telecommunications	52	45	50	50	44	52	46	48	42	46	50	50	575	603	513	554		
Visitors Info.& Assoc.Recep.	79	78	88	86	77	77	94	77	77	77	83	83	976	1,069	780	700		
Graphics Presentation													--	--	75	--		
Public Affairs -Admin. Operating	40	87	39	40	40	36	41	39	38	40	118	47	605	643	453	373		
Quad Opening													--	--	51	--		
Office of Folklife Programs	41	45	44	55	41	42	41	63	40	41	159	41	653	682	547	590		
Native/Black Amer. Program	0	0	0	10	15	10	15	10	15	10	15	0	100	--	--	--		
Folkways	4	12	6	11	6	7	12	6	6	6	12	5	93	105	19	100		
Interdisciplinary Studies	15	15	13	13	15	14	24	41	14	17	17	18	216	222	189	141		
Elementary & Secondary Ed.	5	2	3	6	3	3	5	14	21	27	28	3	120	125	105	118		
OESE Career Awareness Pgm.	6	6	7	7	7	8	6	6	8	5	6	6	78	81	71	53		
Education Advisory Council	0	0	1	3	0	2	0	0	2	4	0	1	13	14	--	--		
Prior Year Allotments/Adjustments	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1		
Folklife Trustee Expenses	0	0	0	0	0	0	0	0	0	7	0	0	7	7	7	7		
Public Serv., Special Events																		
TOTAL PUBLIC SERVICE	437	344	300	452	290	304	478	349	311	450	531	304	4,550	4,690	3,962	3,374		

SMITHSONIAN INSTITUTION
EXPENDITURES AND UNIT TRANSFERS
INTERNATIONAL ACTIVITIES

FY 1988 and FY 1989 Budget

* = Transfer to a units special purpose fund	FY 1988 and FY 1989 Budget												FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept				
International Activ., Admin.	8	10	9	11	7	8	9	8	8	7	7	8	100	105	159	174
Division of Prgms.	23	25	29	29	23	25	28	32	25	26	26	26	317	330	263	264
CAORC	0	0	0	0	0	0	0	0	0	15	0	0	15	15	15	21
Columbus Quincentenary	4	6	6	7	4	11	4	5	11	9	9	8	84	124	76	78
Man and the Biosphere	4	8	10	4	4	2	3	4	3	3	6	3	54	57	51	12
Quad Opening	0	0	0	0	0	0	0	0	0	0	0	0	--	--	46	--
Int'l Ctr.-Inaugural Prgms. 1\	12	13	14	12	13	14	0	0	0	0	0	3	81	15	70	--
Int'l. Ctr. Workshop Stipends *	40	0	0	35	0	0	40	0	0	35	0	0	150	150	150	100
Prior Year Allotments/Adjustments													--	--	--	5
Int'l. Acts., Discretionary	0	0	0	1	1	0	0	1	0	0	0	0	3	3	1	2
TOTAL INTERNATIONAL ACTIVITIES	91	62	68	99	52	60	84	50	47	95	48	48	804	799	831	656

1\ FY 1987 figure includes \$30 General Fund Transfer.

SMITHSONIAN INSTITUTION
EXPENDITURES AND UNIT TRANSFERS
EXTERNAL AFFAIRS

FY 1988 and FY 1989 Budget

* = Transfer to a units special purpose fund	FY 1988 and FY 1989 Budget												FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept				
A/S, Ext. Affairs	25	25	25	25	25	25	25	25	25	25	25	25	300	300	--	--
Development Office	77	81	79	96	75	101	94	79	74	90	70	80	996	1,021	789	702
Development Office -C-H													--	--	87	266
OMD-Cooper-Hewitt Cap. Campaign *													--	--	(103)	--
Smithson Society Awards *									365				365	370	265	289
SNAP-Quad Opening													--	--	50	--
Prior Year Allotments/Adjustments													--	--	--	--
TOTAL DEVELOPMENT	102	106	104	121	100	126	119	104	464	115	95	105	1,661	1,691	1,088	1,257

SMITHSONIAN INSTITUTION
EXPENDITURES AND UNIT TRANSFERS
ADMINISTRATION

FY 1988 and FY 1989 Budget

special purpose fund	FY 1988												FY 1989		FY 1987		FY 1986	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Budget	Budget	Actual	Actual	Actual	
* = Transfer to a units																		
Secretary's Office	41	41	49	46	41	45	41	41	46	35	35	43	504	528	498	525		
Annuitants Allotment	3	3	3	3	3	4	3	3	3	3	3	3	37	39	29	28		
Secretary's Residence	0	0	3	0	0	3	0	3	0	0	0	2	11	11	16	30		
Board of Regents	17	0	0	17	0	0	0	16	0	0	0	0	50	52	10	7		
Secretary's Research Lab	5	5	9	5	5	5	5	5	5	5	5	4	67	69	15	20		
Visitor Survey 1\	7	7	40	7	7	39	7	7	38	7	6	28	200	200	76	--		
Ofc. of Secretary Emeritus	9	8	12	8	7	10	10	7	9	7	7	8	102	107	70	57		
Emeritus Research Fund *	28												28	30	26	12		
Under Secretary	10	10	9	11	10	12	10	10	9	10	10	9	120	131	117	114		
Audits & Investigations	18	62	12	17	16	15	15	17	15	17	16	16	236	246	142	137		
General Counsel	46	40	40	42	40	40	41	40	40	40	40	40	489	511	383	294		
Asst. Secy. - Administration	10	32	15	10	12	10	10	10	10	9	12	8	148	138	119	104		
Cong. Liaison-Quad Opening													--	--	6	--		
Personnel Administration	88	87	80	86	79	92	83	88	88	87	86	87	1,031	1,000	857	770		
Equal Opportunity	5	5	7	5	7	5	7	6	5	5	5	6	68	70	57	56		
OEO General	3	3	2	3	4	3	2	3	4	2	4	3	36	36	34	26		
Travel Services	7	7	9	7	7	13	7	7	9	8	7	9	97	105	71	65		
Programming & Budget	49	61	55	52	49	50	49	47	49	48	48	47	604	643	507	408		
Procurement & Prop. Mgmt.	33	37	33	33	41	37	34	51	33	33	43	36	464	489	284	277		
Contracts Office	25	25	31	25	25	27	25	25	28	25	25	25	311	326	274	272		
Photo Services-Duplicating	16	16	16	16	16	15	16	15	16	16	14	17	189	202	180	164		
Director, Facilities Svcs.	1	2	3	11	2	3	3	4	2	2	3	6	42	27	22	16		
Quad Opening	0	0	0	0	0	0	0	0	0	0	0	0	--	--	13	--		
Architectural History & Preserv.	3	3	4	3	3	3	3	4	0	0	0	2	37	37	38	27		
Information Resource Management	138	138	140	138	138	141	138	137	142	138	138	139	1,665	1,783	876	815		
IBM Conversion *	250						250						500	500	300	867		
Pers/Payroll System Conv.*	150						145						295	100	219	--		
Cost Center *													--	--	11	--		
Management Analysis Office	6	7	8	6	7	9	6	6	7	7	6	8	83	87	77	70		
Office of Special Events	14	14	15	15	14	13	15	14	14	14	15	13	170	179	149	128		
Design & Construction	38	37	39	40	37	40	39	43	41	40	37	37	468	447	388	334		
OPPS -Guard Picnic	0	0	0	0	0	0	0	0	0	0	8	0	8	8	6	7		
Parking Transition													--	--	113	--		
OPlants -Operating	32	24	29	23	23	28	22	22	26	22	25	18	294	254	672	1,470		
Rent	53	53	52	52	52	53	53	53	108	52	52	53	686	722	510	--		
Picnic								6					6	6	5	5		
Prior Year Allotments/Adjustments	0	0	1	0	0	1	0	0	1	0	0	1	4	5	1	1		
Admin., Discretionary													--	--	--	--		
TOTAL ADMINISTRATION	1,105	727	716	701	645	716	1,039	687	758	635	653	668	9,050	9,088	7,171	6,970		

1\ FY 1987 figure reflects a General Fund Transfer.

SMITHSONIAN INSTITUTION
EXPENDITURES AND UNIT TRANSFERS
TREASURER

FY 1988 and FY 1989 Budget

* = Transfer to a units special purpose fund	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
	Treasurer's Office	30	61	39	50	59	40	39	51	58	30	28	37	522	531	414	308
SI Recreation Association						2							2	2	0	--
Financial System Review *													--	--	125	--
Financial Mgmt. & Planning	72	108	82	96	74	94	97	87	77	91	76	110	1,064	1,121	622	619
Financial Sys. Dev. 1\	6	6	58	306	6	8	6	6	56	8	226	8	700	100	700	38
Small Computer Fund *													--	--	364	24
Accounting & Financial Svcs.	197	192	209	216	201	240	220	199	216	209	197	207	2,503	2,497	2,122	1,808
PPS Costs (per empl. cost)	14	14	14	14	14	14	14	14	14	14	15	15	170	175	--	--
Risk Management	30	24	30	49	50	31	29	27	33	50	25	31	409	364	294	244
Emergency Response System *													--	--	35	--
Construction Reserves *													--	--	3,500	--
Prior Year Allotments/Adjustments													--	--	--	--
TOTAL TREASURER	349	405	432	731	404	429	405	384	454	402	567	408	5,370	4,790	8,176	3,041

1\ FY 1987 figure includes a \$480 General Fund Transfer.

FY 1988 and FY 1989 Budget

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1988 Budget	FY 1989 Budget	FY 1987 Actual	FY 1986 Actual
Fed. Grants & Contracts	68	68	64	68	63	83	93	94	90	105	95	99	990	998	878	965
NON Fed. Grants & Contracts	35	35	40	45	41	47	45	45	47	48	37	45	510	560	394	447
Restricted Gifts	29	31	30	25	34	43	34	33	42	38	32	40	411	450	359	255
Endowment Income	8	12	18	13	13	18	18	13	12	13	14	12	158	170	157	155
Designated Restricted	21	30	24	27	38	34	38	32	45	52	28	28	377	420	396	273
Revolving Funds	40	54	68	75	95	80	79	100	84	70	72	75	892	974	788	614
P&L Activities	508	510	518	511	507	513	518	523	521	523	526	510	6,188	6,648	5,715	5,550
TOTAL O/H RECOVERY S.I.	709	740	762	764	791	812	825	840	841	829	804	809	9,526	10,220	8,687	8,059
ADMINISTRATIVE FEES S.I.																
R.I.F.	10	10	10	9	9	10	10	10	10	10	10	10	118	120	111	120
W.W.I.-C.S.	16	17	16	16	15	17	16	15	15	16	16	15	190	120	194	165
Other													0	0	0	10
From SAO Recovery	42	42	42	42	40	42	46	42	40	42	40	46	506	520	470	487
TOTAL ADM FEES S.I.	68	69	68	67	64	69	72	67	65	68	66	71	814	760	775	782
TOTAL RECOVERY S.I.	777	809	830	831	855	881	897	907	906	897	870	880	10,340	10,980	9,462	8,841
OVERHEAD RECOVERY SAO																
Grants & Contracts	251	257	267	281	274	262	280	274	284	281	282	281	3,274	3,389	2,681	2,615
Special Purpose & Other	3	3	4	3	3	3	4	3	3	3	3	3	38	43	32	30
Computer Center	12	14	12	12	12	14	14	12	12	12	12	12	150	150	144	146
To SI Recovery	(42)	(42)	(42)	(42)	(40)	(42)	(46)	(42)	(40)	(42)	(40)	(46)	(506)	(520)	(470)	(487)
Total O/H Rec. SAO	224	232	241	254	249	237	252	247	259	254	257	250	2,956	3,062	2,387	2,304
GRAND TOTAL ALL O/H RECOVERY	1,001	1,041	1,071	1,085	1,104	1,118	1,149	1,154	1,165	1,151	1,127	1,130	13,296	14,042	11,849	11,145
P&L ACTIVITIES																
Business Management	5	4	4	4	4	4	4	4	4	4	4	4	49	52	94	88
Museum Shops	124	126	130	124	120	126	131	135	133	134	137	119	1,539	1,637	1,348	1,160
Mail Order	55	55	55	55	55	55	55	55	55	55	55	55	660	725	609	528
Product Licensing	5	5	5	4	5	5	5	5	5	4	5	5	58	68	0	0
Concessions	4	4	4	5	4	4	5	5	5	5	5	5	55	57	41	47
Parking																96
TOTAL BUSINESS MANAGEMENT	193	194	198	192	188	194	200	204	202	202	206	188	2,361	2,539	2,092	1,919
Magazine	168	168	169	168	168	169	168	168	169	168	168	169	2,020	2,152	1,935	1,894
SI Press	48	48	48	47	49	47	47	47	47	48	48	47	571	653	590	552
Resident Associates	38	38	39	39	38	38	38	39	39	39	39	40	464	490	401	367
National Associates	30	30	32	33	33	33	33	33	33	34	33	34	391	414	367	333
Air & Space Magazine	31	32	32	32	31	32	32	32	31	32	32	32	381	400	330	249
SITES													0	0	0	236
Photo Sales													0	0	0	0
TOTAL P&L ACTIVITIES	508	510	518	511	507	513	518	523	521	523	526	510	6,188	6,648	5,715	5,550

FY 1988 Staff and Business, Special Events, and Trustee Expenses

Organizational Unit	Staff and Business	Special Events	Trustee
RESEARCH			
Assistant Secretary	3.0	--	--
Joseph Henry Papers	0.2	--	--
Smithsonian Astrophysical Observatory	2.0	19.0	--
Smithsonian Tropical Research Institute	--	18.0	--
Smithsonian Environmental Research Center	--	4.0	--
National Zoological Park	2.0	24.0	--
Smithsonian Institution Libraries	--	2.0	--
Total, Research	7.2	67.0	0.0
MUSEUMS			
Assistant Secretary			
National Museum of Natural History	--	10.0	--
National Air and Space Museum	--	10.0	--
National Museum of American History	2.0	15.0	5.0
National Museum of American Art	3.0	14.0	17.0
National Portrait Gallery	3.0	14.0	8.0
Hirshhorn Museum & Sculpture Garden	3.0	10.0	5.0
Freer Gallery of Art	1.0	1.0	8.0
Sackler Gallery of Art	3.0	7.0	9.0
Archives of American Art	--	2.0	21.0
Cooper-Hewitt Museum	2.0	15.0	7.0
National Museum of African Art	2.0	7.0	10.0
Anacostia Neighborhood Museum	--	4.0	--
Total, Museums	19.0	109.0	90.0
DIRECTORATE OF INTERNATIONAL ACTIVITIES	3.0	0.0	0.0
SPECIAL PROGRAMS			
Folklife Program	--	7.0	1.0
Office of Fellowships and Grants	--	2.0	--
Total, Special Programs	0.0	9.0	1.0
OTHER			
Congressional Liaison	4.0	--	--
Horticulture	--	3.0	--
Total, Other	4.0	3.0	0.0
GRAND TOTAL	33.2	188.0	91.0

Section C

FY 1987 - FY 1989

Summaries of all Operating Funds

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Asst. Secretary for Research

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			FT* INCOME	EXPENSE	FT* INCOME	EXPENSE	FT* INCOME	EXPENSE
PROGRAM ALLOTMENT	STAFF AND BUSINESS EXPENSES	1131P001 3100		3		3		3
	CHINA VISIT	1131P004 3100		7		11		11
	CUBAN ACADEMY OF SCIENCE DELEG	1131P007 3100				4		4
	SCIENTIFIC STUDIES	1131P012 3100		52		63		63
	RESEARCH REVIEWS	1131P014 3100		0				
	MARINE SYSTEMS LAB	1131P028 3120	1	16	1	21	1	21
	SPECIAL EVENTS	1131P029 3100				50		50
	SUBTOTAL		1	78	1	152	1	152
SPECIAL PURPOSE, OTHER	123 IRESO	123 IRESO 3110		13				
	CHINA SCIENTIFIC EXCHANGE PROG	1331B001 3100		1				1
	FAMILY LEARNING PROJECT CALEND	1331B006 3100		6	2			
	SERC ROCKVILLE GENERAL FUNDS	1336B001 3100		6	4	5		5
	WALCOTT FUND- ESTATE	14744500 3100		2		7		87
	A880TT, W.L. FUND	14B00500 3100		12	1	2		23
	CHARLES A LINDBERGH FUND	14B24900 3100		18				1
	CHINA VISIT	1231P004 3100		2				
	SUBTOTAL			45	22	14		117
BUREAU ACTIVITY	FILM PRODUCTION	28310000 3120						1
	SUBTOTAL							1
ENDOWMENTS	ARTHUR, JAMES-FUND	14402500 3100		4				8
	BAIRD, SPENCER FULBERTON-FUND	14404500 3100				1		7
	HODGKINS - RIPLEY	14422500 3100		10		2		6
	MELSON, EDWARD W. -ORNIITHOLOGY	14430500 3120				1		4

(CONTINUED)

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Asst. Secretary for Research

FUND NAME	REFERENCE ORG	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989	
		FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	ESTIMATE
REID, ADDISON T. FUND	14436500	3100	0							5	5
ROLLINS, MARIAM + WILLIAM	14438500	3100	15			22				41	20
SPRAGUE FUND	14441000	3100	117			122				244	120
WALCOTT FUND- ORIGINAL REQUEST	14444000	3100	25			16				26	10
WALCOTT FUND	14445000	3100	4			1				12	11
ARMSTRONG, EDWIN JAMES-FUND	14502000	3100	1			120				120	120
GEORGE BECKER FUND	14506000	3100	17			1				26	25
JOHNSON, E. R. FENIMORE	14524000	3100				1				1	
LOEB, MORRIS BEQUEST (THE TREA	14525500	3100	20							18	20
ROEBLING SOLAR RESEARCH FUND	14538000	3100	5			1				4	5
ATHERTON SEIDELL ENDOWMENT IN	14540200	3100	11								
WITHERSPOON FUND	14545500	3100	28			29				31	
SUBTOTAL			257			317				553	367
RESEARCH EQUIPMENT PURCHASES	158A0500	3100	B4								
CONSERVATION AND SCIENCE IN TH	15860600	3100	1	5		3				3	
CONSERVATION AND SCIENCE IN TH	15867000	3100	22	27		27		30		27	25
HERMAN J MOSER FUND	15870300	3100	4			3				3	
MARINE SYSTEMS-LABORATORY SUPP	15897800	3120		1							
GREAT BARRIER REEF	15899500	3120	2	107	76	2	65	65			
GRADUATE FELLOWSHIP SUPPORT-MA	165A9400	3120		1	23						
ADITI-FESTIVAL OF INDIA	16585900	3100		1	2						
DEVELOP TEMPERATE ESTUARINE ME	16589000	3120	10	148	97	1	15	15			
TROPICAL ESTUARINE/FRESH WATER	16589001	3120	4	367	365	4	164	164	3	49	49

GIFTS & GRANTS

(CONTINUED)

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Asst. Secretary for Research

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989				
			ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE			
			FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
GIFTS & GRANTS	FILM TIGER TAGGING OPERATION-A	16564102 3100	1	.	.	.	.	.	1	.	1
SUBTOTAL			16	737	596	7	262	274	3	83	74
GOVERNMENT GRANTS/CONTRACTS	16673100	16673100 3100	.	1	1	.	.	.	.	.	.
	ALGAL TURFS AND THE CARIBBEAN	16674900 3120	.	-11	-11	.	.	.	.	.	.
	KING CRAB RESEARCH-DOMINICAN R	16677600 3120	.	1	1	.	12	12	.	.	.
	REGIONAL RESEARCH LAB AT TURKS	16677700 3100	.	391	391	.	400	400	.	.	.
	PRIMARY LIGHT HARVESTING SYSTE	1671071X 3100	.	.	.	.	72	72	.	.	.
	PRIMARY LIGHT HARVESTING SYSTE	16710714 3100	.	4	4	.	.	.	.	.	.
	MANPOWER RESEARCH + ADVISORY S	16761501 3100	.	195	195	.	197	197	.	205	205
	MANPOWER RESEARCH + ADVISORY	16761502 3100	.	24	24	.	17	17	.	18	18
	CARIBBEAN KING CRAB PRODUCTION	16780700 3120	.	4	4	.	.	.	.	.	.
SUBTOTAL			.	609	609	.	698	698	.	223	223
FEDERAL SALARY & EXPENSES	87310000	87310000 3100	15	1167	1167	24	996	996	24	1014	1014
SUBTOTAL			15	1167	1167	24	996	996	24	1014	1014
TOTAL			32	2815	2472	32	2288	2240	28	1991	1940

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Joseph Henry Papers

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			FT+ INCOME	EXPENSE	FT+ INCOME	EXPENSE	FT+ INCOME	EXPENSE
SPECIAL PURPOSE, OTHER	Research Opportunity Funds	1259RESE 5900	.	.	1	.	.	.
	GENERAL OPERATION - TUITION FU	13598000 5900	.	.	.	1	.	1
	SUBTOTAL		.	.	1	1	.	1
GIFTS & GRANTS	LOUNSBERY FDN	15899900 5900	.	10	.	.	.	.
	Anticipated Gifts and Grants	159DC101 5900	.	.	.	10	.	.
	NATL ACADEMY OF SCIENCES - JO	16570900 5900	.	1	.	7	.	.
	SUBTOTAL		.	11	.	17	.	.
GOVERNMENT GRANTS/CONTRACTS	Anticipated Government Grant	159DC104 5900	.	.	.	20	20	.
	SUBTOTAL		.	.	.	20	20	.
FEDERAL SALARY & EXPENSES		87590000 5900	5	207	5	207	209	215
	SUBTOTAL		5	207	5	207	209	215
TOTAL			5	218	5	229	247	215

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Smithsonian Astrophysical Observatory

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-time "Positions" For Trust	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
				FT* INCOME	EXPENSE	FT* INCOME	EXPENSE	FT* INCOME	EXPENSE
PROGRAM ALLOTMENT		STAFF AND BUSINESS EXPENSES	1140P001 4000	1			2		2
		SPECIAL EVENTS ALLOTMENT	1140P002 4000	14			19		14
		SAD - INDEPENDENT RESEARCH AND	1140P004 4000	20					
		SUBTOTAL		35			21		16
SPECIAL PURPOSE, OTHER		Research Opportunity Funds	1240RESE 4000	140					
		Educational Outreach Funds	1240EDUC 4000	42					
		Scholarly Studies Funds	1240SCHO 4000	456					
		FELLOWSHIP AWARDS-OFG/SAD	1240A900 4000	1	420		574		604
		WHIPPLE OBSERVATORY	1240A901 4000	1					
		SMITHSON AWARD - WHIPPLE OBSER	1240J100 4000	1					
		FY 85 SMITHSON AWARD	1240J501 4000	4					
		FY 86 SMITHSON AWARD - COMPUTE	1240J601 4000	9					
		STAFF + BUSINESS EXPENSES : SA	1340B001 4000	32	34	29	1	30	1
		SAD REIMBURSEMENTS	2R400040 4000	46	30	10	20	10	10
		WALCOTT FUND - SAD FY 87	14744510 4000	39	60	4	4		
		TELESCOPE CONVERSION	1240P000 4000	9			53		103
		MMT CONVERSION	1240P003 4000				250		
		SUBTOTAL		118	1206	43	902	40	718
BUREAU ACTIVITY		ENGINEERING COST CENTER FY 84	20418400 4000						
		ENGINEERING COST CENTER FY 85	20418500 4000	5					
		ENGINEERING COST CENTER FY 86	20418600 4000	11					
		ENGINEERING COST CENTER FY87	20418700 4000	129	54				
		OAK RIDGE STATION OPERATIONS F	20428500 4000	5					

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Smithsonian Astrophysical Observatory

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989	
			FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
BUREAU ACTIVITY												
	SAO 18M COST CENTER	20438600	4000		1	-3						
	SAO 18M COST CENTER	20438700	4000		145	36						
	COMPUTER CENTER FY 82	22408240	4000			10						
	COMPUTER CENTER FY 83	22408340	4000			7						
	COMPUTER COST CENTER FY 84	22408440	4000			8						
	COMPUTER CENTER FY 85	22408540	4000			3						
	COMPUTER CENTER FY 86	22408640	4000			1	8					
	MT. HOPKINS SALES DESK	28400140	4000	2	18	13	2	15	18	2	15	16
	SAO - ASTRONOMICAL TELEGRAMS	28400340	4000	2	166	155	2	161	161	2	166	166
	ENGINEERING COST CENTER	20418300	4000	35			35	198	198	35	198	198
	SAO 18M COST CENTER	20438500	4000			105		134	134		149	149
	COMPUTER CENTER FY87	22408740	4000	4	335	219	4	335	335	4	353	353
	SUBTOTAL			43	800	619	43	843	846	43	881	882
ENDOWMENTS												
	AUTHUR, JAMES FUNO - SAO	14402540	4000		4	5		7	7			
	HODGKINS - SAO	14422501	4000			1		6	6			
	ROLLING, MARIAM AND WILLIAM	14438502	4000		9	9		19	19			
	SPRAGUE FUND - SAO 808 AYER	14441012	4000		7	7		35	35			
	SPRAGUE - SAO - SHAPIRO	14441013	4000					10	10			
	WALCOTT FUND - SAO FY 87	14444004	4000					9	9			
	GEORGE BECKER - FOR SOLOR RESE	14506040	4000					6	6			
	14525501	14525501	4000					16	16			
	ROEBLING SOLAR RESEARCH	14538001	4000					4	4			
	FY 86 SEIDELL FUND	14540267	4000		7	7						

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Smithsonian Astrophysical Observatory

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			ACTUAL EXPENSE	FT* INCOME	ESTIMATE EXPENSE	FT* INCOME	ESTIMATE EXPENSE	FT* INCOME
ENDOWMENTS	SUBTOTAL		28	29	112	112		
GIFTS & GRANTS	ACQUISITION OF CENTRAL PROCESS	15865840 4000	3	8	28	28	28	28
	ASTROPHYSICS STIPEND	15877240 4000		4				
	16582240	16582240 4000		-1				
	DUPLICATE SINGLE AXIS PLATFORM	16586240 4000	7	1				
	16587440	16587440 4000	7	-6				
	TRAVEL TO TSS-1 IWG MEETING	16588940 4000		-3				
	SAGO ELECTRONICS INC.	165C7540 4000		10				
	SUBTOTAL		17	13	28	28	28	28
GOVERNMENT GRANTS/CONTRACTS	SADAP	A400D107 4000			50	50	3	110
	UVCS/SOHO	A400D108 4000			3	1250	1250	3
	Astrometric Interferometer	A400D109 4000					2	293
	Radar Study in Solar System	A400D110 4000		1	47	47	1	47
	MASA Airplane	A400D111 4000			20	20		20
	IRAS General Investigator	A400D112 4000		1	27	27	1	28
	EXOTIC MOLECULES IN SPACE	A400D116 4000	2		273	273	2	273
	BUILD MASER NO. 4	A400D119 4000	6		600	600		
	R+D TO IMPROVE MASERS	A400D120 4000			600	600		
	OHR - SUPERCOLD MASER RESEARCH	A400D121 4000			98	98	1	78
	BUILD VLG-11 MASER	A400D122 4000	2		220	220	6	858
	Gravity Gradiometer	A400D128 4000	1		50	50		
	Metastability and Energy Storage	A400D130 4000			64	64		65
	IRAS VELA SUPERNOVA	A400D132 4000			6	6		6

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Smithsonian Astrophysical Observatory

FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
		ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE
FUND TYPE		FT*	INCOME	FT*	INCOME	FT*	INCOME
GOVERNMENT GRANTS/CONTRACTS							
IRAS General Investigator	A40DD133 4000						
Miscellaneous Data Programs	A40DD134 4000						
GAS COMPOSITIONS OF ANTARCTIC	16614540 4000	-1					
MULTILAYER COATINGS IN THE XUV	16614940 4000	47	47	90	90	90	90
REDSHIFT SURVEY OF SOUTHERN SK	16615340 4000	5	5				
RADIOMETRIC AGES OF ANTARCTIC I	16615640 4000	35	35	63	63	63	65
CONTINUATION OF MULTILAYER COA	16616440 4000	4	4				
ASTROMETRIC OBSERVATIONS OF CO	16636640 4000	118	118	146	146	146	80
THEORETICAL CHROMOSPHERIC MODE	16637240 4000	116	116	125	125	125	130
STUDY OF COMENTARY NUCLEI FIEL	16637340 4000	42	42	33	33	33	33
IMAGING XRAY TELESCOPE	16638640 4000	147	147	340	340	340	190
MEASUREMENT OF H2O STRATOSPHER	16638840 4000	3	288	3	322	3	341
MOLECULAR PROCESSES IN COMETS	16639940 4000	29	29	35	35	35	35
A BALLON BORNE 102 CM TELESCOP	16641440 4000	172	172	125	125	125	125
ULTRAVIOLET SOURCES	16641840 4000	3	134	3	180	2	70
SOLAR + STELLAR PLASMAS	16642240 4000	2	70	2	80	2	80
MAPPING PROGRAM OF SATELLITES	16642640 4000	1	1				
STUDIES OF RICH CULTURES	16642840 4000	50	50	50	50	50	50
PHYSICS OF INNER HELIOSPHERE	16643140 4000	2	97	2	110	2	110
HIGH RESOLUTION IMAGING DETECT	16643540 4000	3	327	3	490	3	360
NORMAL INCIDENCE X-RAY TELESCO	16643940 4000	1	115	1	266	1	266
CARBON - 14 + TRITIUM IN LUNAR	16644440 4000		22				
MINERALOGIC STUDIES OF METEORI	16644540 4000	1	109	1	127	1	125

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Smithsonian Astrophysical Observatory

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
GOVERNMENT GRANTS/CONTRACTS	MINERALOGY OF LUNAR SAMPLES	16644640	4000	21	21	20	20	20
	BALLOON - BORNE THREE - METER	16645240	4000	5	5	50	50	
	STUDIES OF CHROMOSPHERES AND W	16645440	4000	1	40	40	40	40
	X-RAY EMISSION FROM ASTROPHYSI	16645640	4000	24	24	40	40	40
	PARTICLE THEORY TO EARLY UNIVE	16645740	4000	32	32	14	14	17
	X-RAY TELESCOPE PAYLOAD	16646040	4000	125	125	170	170	
	DETERMINE BAND OSCILLATOR STRE	16646140	4000	87	87	92	92	98
	OBSERVATIONS OF ROTATIONAL TRA	16646240	4000	33	33	14	14	
	LIMITED INFRARED ARRAY CAMERA	16646340	4000	3	219	3	550	550
	DATA BASE OF THE HEAO-1	16646440	4000	2	78			
	SHORT PERIOD OSCILLATIONS OF T	16646640	4000	11	11	30	30	30
	VIKING RADIO SCIENCE DATA ANNA	16646740	4000	1	-1			
	EXOSAT GUEST OBSERVER PROGRAM	16646840	4000	-1	-1			
	PHYSICS OF DQ HER STARS	16646940	4000	3	3			
	EXOSAT GUEST OBSERVER PROGRAM	16647040	4000	4	4			
	VARIABILITY STUDIES OF 3C 371	16647140	4000	1	1			
	TELESCOPE SCIENTIST ON ASTROPH	16647240	4000	35	35	65	65	65
	HIGH RESOLUTION CAMERA	16647340	4000	4	4			
	ELECTRODYNAMIC TETHER	16647540	4000	13	13	75	75	
	EXOSAT X-RAY OBSERVATION	16647640	4000	1	1			
	AIRBORNE ASTRONOMY PROGRAM	16647840	4000	14	14			
	PLASMA CONTACTERS WITH ORBITTH	16647940	4000	40	40			
	ACTIVE GALAXIES + QUASARS	16648040	4000	4	4			

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Smithsonian Astrophysical Observatory

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
				FT+ INCOME	EXPENSE	FT+ INCOME	EXPENSE	FT+ INCOME	EXPENSE
GOVERNMENT GRANTS/CONTRACTS									
		ASTROPHYSICAL MAGNETIC FIELDS	16648140	4000	39	39	65	65	
		EXOTIC MOLECULES IN SPACE	16648240	4000	98	98			
		COMPUTING ATOMIC DATA AND THEO	16648340	4000	25	25	7	7	7
		SUPPORT OF RADAR STUDIES	16648440	4000	53	53			
		8AR INFRA-RED PHOTOMETRY OF RA	16648540	4000	3	3			
		EINSTEIN OBSERVATIONS OF SYMBI	16648640	4000	21	21			
		EXOSAT	16648740	4000	3	3			
		EXOTIC MOLECULES IN SPACE	16648940	4000	12	12			
		IMPACT OF VLBI ON ASTROPHYSICS	16649040	4000	26	26			
		THEORETICAL INVESTIGATION OF E	16649140	4000	39	39			
		STUDY TO USE EXTERNAL TANK FOR	16649240	4000	1	1			
		16672640	16672640	4000	4	4			
		CORONAGRAPHIC ANALYSES OF ULTR	16674240	4000	2	350	1	553	1 450 450
		MOLECULAR STUDIES OF IONOSPHER	16675340	4000	51	51			
		HIGH RESOLUTION OPTICAL IMAGIN	16677340	4000	2	123	2	125	2 125 125
		IONIZATION BALANCE PARAMETERS	16677940	4000	94	94			
		STUDY OF GLOBAL SOLAR OCILLATI	16679040	4000	10	10			
		MARINER JUPITER SATURN SCIENCE	16737240	4000	8	8			
		16740840	16740840	4000	-14	-14			
		CONTINUATION HEAD MISSION	16742740	4000	29	1706	29	1485	29 646 646
		1.2 X-RAY TELESCOPE	16753340	4000	-1	-1			
		16753440	16753440	4000	-1	-1			
		SMALL HELIUM COOLED INFRARED TE	16753840	4000	5	435	5	300	5 300 300

SUMMARIES OF ALL OPERATING FUNDS
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 (DOLLARS IN THOUSANDS)

Smithsonian Astrophysical Observatory

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			FT* INCOME	EXPENSE	FT* INCOME	EXPENSE	FT* INCOME	EXPENSE
GOVERNMENT GRANTS/CONTRACTS								
DESIGN HYDROGEN MASERS		1675440 4000	73	73				
MEASURE IONIZATION BALANCE PAR		16762240 4000			112	112	117	117
REPAIR HYDROGEN MASER		16764540 4000	40	40	72	72	72	72
DESIGN AND TEST LAMAR SUBSYSTE		16765040 4000	406	406	915	915	1000	1000
TWO-DIMENSIONAL IMAGING		16766940 4000	96	96	145	145	145	145
HIGH RESOLUTION IMAGER FOR ROE		16769040 4000	557	557	388	388	250	250
16769140		16769140 4000	-2	-2				
STUDY OF MAGNETIC FIELD		16770640 4000	16	16	20	20		
TETHERED SATELLITE SYSTEM DYNA		16773440 4000	122	122				
ADVANCED X-RAY ASTROPHYSICS FA		16773840 4000	2059	2059	2000	2000	2900	2900
DEVELOPMENT OF HYDROGEN MASER		16774040 4000			154	154	176	176
MODELING LIMITATIONS IN NEUTRA		16774140 4000	78	78				
TETHERED CONSTELLATION IN EART		16774340 4000	149	149	20	20		
LAGEOS 2 SCIENCE WORKING GROUP		16774540 4000	1	1				
MASER CAVITY FREQUENCY STABILI		16774640 4000	22	22				
ATOMIC HYDROGEN MASER		16774940 4000	42	42				
CRYOGENIC DETECTORS		16775340 4000	40	40	100	100		
OBSERVATION OF SYMBIOTIC STARS		16775640 4000	6	6				
MEASUREMENTS OF OZONE		16775940 4000	15	15				
HYDROGEN MASER BEAM		16776240 4000	1	1				
INVESTIGATION OF E M EMISSIONS		16777040 4000	32	32	154	154	154	154
MEASUREMENT OF DYNAMIC NOISE		16777140 4000	26	26	77	77	105	105
MARK III OPTICAL INTERFEROMETE		16777640 4000	290	290	312	312	312	312

SUMMARIES OF ALL OPERATING FUNDS
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 (DOLLARS IN THOUSANDS)

Smithsonian Astrophysical Observatory

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		ESTIMATE FY 1989	
			FT+ INCOME	EXPENSE	FT+ INCOME	EXPENSE	FT+ INCOME	EXPENSE
GOVERNMENT GRANTS/CONTRACTS								
	ELECTRODYNAMIC TETHER AS GENERA	16777740	4000	6	6			
	HIGH RESOLUTION CAMERA ON AXAF	16778240	4000	3	399	3	793	793
	LAGEOS 2 SCIENCE WORKING GROUP	16778640	4000		3	3		
	LASER MEASUREMENTS IN EUROPE	16778740	4000	1	151	1	170	170
	US ROSAT DATA DISSEMINATION	16778840	4000	1	724	1	700	700
	HYDROGEN MASER	16779240	4000		287			
	IRAS-OBSERVING OF SYMBIOTIC ST	16779940	4000		17			
	EXTERNAL TANK FOR GAMMA-RAY AS	16780040	4000		6		10	10
	IRAS-VELA SUPERNOVA REMNANT	16780240	4000		4			
	IRAS-QSOS WITH EINSTEIN SPECTR	16780440	4000		4			
	REPAIR HYDROGEN MASER	16780540	4000		2			
	SUPPORT VOYAGER 1+2 IMAGING	16780640	4000		31			
	IMPROVING HYDROGEN MASERS	16780840	4000		29			
	IMPLEMENTATION OF IRAC CAMERA	16781040	4000		282			
	UPGRADE FOUR HYDROGEN MASERS	16781340	4000		146			
	REPAIR HYDROGEN MASER	16781640	4000		22			
	REPAIR P10 MASER	16781740	4000		3			
	REPAIR HYDROGEN MASER	16781940	4000		4			
	SUPPORT EXTERNAL TANK GAMMA RA	16782040	4000		1			
	REPAIR HYDROGEN MASER-MIT	16782140	4000		5			
	STUDY OF FEASIBILITY OF DEVELD	16782240	4000		10			
	TELESCIENCE TESTBED PILOT PROG	16782340	4000		18			
	INVESTIGATION CRYOGENIC DETECT	16782740	4000		9			

(CONTINUED)

Smithsonian Astrophysical Observatory

FUND TYPE	+FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust F U N D N A M E	REFERENCE ORG	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989		ESTIMATE	
			FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
GOVERNMENT GRANTS/CONTRACTS	BUILD TWO HYDROGEN MASERS	16783240 4000		57	57									
	SADAP INVESTIGATION OF STAR FO	16784040 4000		7	7									
	SUBTOTAL		92	12100	12100	94	15849	15849	100	20191	20191			
FEDERAL SALARY & EXPENSES		87400000	108	9920	9920	105	9892	9892	108	10416	10416			
	SUBTOTAL		108	9920	9920	105	9892	9892	108	10416	10416			
ADMINISTRATIVE	SAO OVERHEAD RECOVERY	1140RXXX 4040			-2545					-2956				-3062
	SAO ADMINISTRATIVE ALLOTMENT	11460000 4000	49		2545	51			2956	51				3062
	SUBTOTAL		49		0	51			0	51				0
TOTAL			292	22983	23922	293	26767	27650	302	31556	32251			

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Smithsonian Tropical Research Institute

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			FT*	INCOME	FT*	INCOME	FT*	INCOME
			EXPENSE	ESTIMATE	EXPENSE	ESTIMATE	EXPENSE	ESTIMATE
PROGRAM ALLOTMENT								
	GENERAL ALLOTMENT	1134P00	3410	2	146	3	229	3
	SPECIAL EVENTS ALLOTMENT	1134P02	3400		9		18	
	SUBTOTAL			2	155	3	247	3
SPECIAL PURPOSE, OTHER								
	Research Opportunity Funds	1234RESE	3460		26			
	Scholarly Studies Funds	1234SCHO	3410		156			
	STRI FELLOWSHIP PROGRAM	1234A900	3400		22		35	
	SENIOR SABBATICAL PROGRAM	1234A901	3410		39		25	
	MANAGEMENT OF THE GREEN IGUANA	1234J400	3410		1			
	FY 86 SMITHSON SOCIETY AWARD	1234J601	3410		10			
	FY 87 SMITHSON SOCIETY AWARD	1234J701	3400		15			
	ENVIRONMENTAL EDUCATION PROGRA	1334B005	3400		3			
	RECOVERY DIADEMA (BLACK SEA UR	1334B006	3400		2			
	COPY 18TH + 19TH CENTURY DOCUM	1334B007	3400		1			
	WALCOTT RESEARCH STRI	14744504	3400			27	27	
	14800502	14800502	3400			21	21	
	14824901	14824901	3400				11	
	STRI BOAT	1234P001	3400		278			
	SAN BLAS COMMUNICATION SYSTEM	1234P002	3400		16			
	STRI DEVELOPMENT	1334D001	3400		27		93	
	SUBTOTAL				596	48	212	155
BUREAU ACTIVITY								
	Scientific Books and other Sal	A34CE603	3400			10	9	10
	Facilities and Equipment	A34CE604	3400			57	57	57
	STRI TRUST FUND-APARTMENTS	28340100	3400		156	42	86	86

SUMMARIES OF ALL OPERATING FUNDS
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Smithsonian Tropical Research Institute

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND NAME	REFERENCE ORG	FY 1987		FY 1988		ESTIMATE FY 1989			
			FT* INCOME	EXPENSE	FT* INCOME	EXPENSE	FT* INCOME	EXPENSE		
8UREAU ACTIVITY	STRI TRUST FUND-VISITING SCIEN	28340200	3400		119		22	22	22	22
	SUBTOTAL			156	161		175	176	175	176
ENDOWMENTS	8AIRD, SPENCER FULLERTON-STRI	14404503	3400		6		2	2		
	NELSON, EDWARD N -STRI	14430502	3400		3					
	ROLLINS, MIRIAM AND WILLIAM	14438503	3400		15					
	FY 86 SEIDELL FUND	14540265	3410		18					
	FY 86 SEIDELL FUND	14540268	3410		1					
	SUBTOTAL			43	44		2	2		
GIFTS & GRANTS	ROBERT STILBERGLIED MEMORIAL F	15868100	3400		2		1		1	
	EISENMANN FUND	15870200	3400						1	
	DISCRETIONARY-ROBERT DONNER GI	15898800	3400		2					
	FUTURE FUND RAISING EFFORTS	A34DC135	3400				518	50	312	400
	W ALTON JONES FDTN / MANAGEMEN	165A4500	3400		25	122				
	W ALTON JONES FDTN / THE PACA	165A4501	3400			48		40		
	W ALTON JONES FDTN / GARDEN HU	165A4502	3400			19		7		
	W ALTON JONES FDTN / FOREST GA	165A4503	3400		2	18		2		
	W ALTON JONES FDTN INV INCOME	165A4505	3400		1	1		6		
	GREEN IGUANA NESTING SITE	165A4506	3400			27		24		
	IGUANA NUTRITION	165A4507	3400			10				
	SELECTION OF NATIVE TREE SPECI	165A4508	3400			20				
	AGRO-SILVICULTURE PROJECT	165A9200	3410		1	1				
	EARTHWATCH AT BARRO COLORADO I	16582800	3400			2				
	DURHAM'S FELLOWSHIP PROGRAM	16586400	3410			1				

SUMMARIES OF ALL OPERATING FUNDS
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Smithsonian Tropical Research Institute

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	F U N D N A M E	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
				INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
GIFTS & GRANTS		LATIN AMERICAN FELLOWSHIPS	16588600	3	32		50		
		HABITAT SELECTION IN TROPICAL	16589700		1				
		KUNA WILDLANDS PROJECT	165C2300	75	98	75	75		
		EXXON CORP. TROPICAL BIOLOGY F	16574800	22	30	1	14		
		SUBTOTAL		133	430	595	268	314	400
GOVERNMENT GRANTS/CONTRACTS		BAHIA LAS MINAS OIL SPILL	16779300	146	146				
		BAHIA LAS MINAS OIL SPILL PHAS	16779301	321	321	9	614	614	578
		SUBTOTAL		9	467	9	614	614	578
FEDERAL SALARY & EXPENSES			87340000	93	4198	109	5231	125	5816
		SUBTOTAL		93	4198	109	5231	125	5816
TOTAL				104	4997	121	6665	6750	7336

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Environmental Research Center

FUND TYPE	*FT = Full-time "Equivalent" For Federal, Full-time "Positions" For Trust	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		ESTIMATE		FY 1989	
				INCOME	EXPENSE	INCOME	EXPENSE	ESTIMATE	EXPENSE	INCOME	EXPENSE
PROGRAM ALLOTMENT		SPECIAL EVENTS ALLOTMENT	113EP002 3E40	3			4				4
		GENERAL ALLOTMENT	113EP004 3E40	72	2		95	2			96
		NSF COST SHARING	113EP005 3E00	2							
		SUBTOTAL		77	2		99	2			100
SPECIAL PURPOSE, OTHER		Research Opportunity Funds	1236RESE 3627	7							
		Scholarly Studies Funds	123ESCHO 3E10	21							
		FELLOWSHIP AWARDS-DFG/RBL	1236A900 3E00	51			90				90
		SERC EDGEWATER GENERAL FUND	13368002 3E30	1	1	1	2	2			2
		SUBTOTAL		80	1	1	92	2			92
BUREAU ACTIVITY		PROPERTY RENTAL AND MAINTENANC	283E3000 3E30	10	-12	5	1	5			1
		REVOLVING ACCOUNT	283E4000 3E40	11	6	13	9	13			9
		28360000	28360000 3E10	6							
		28362000	28362000 3E30	11							
		SUBTOTAL		21	11	18	10	18			10
ENDOWMENTS		LOEB, MORRIS - REQUEST - DR. R	14525502 3E00			2	20				
		SUBTOTAL				2	20				
GIFTS & GRANTS		BREDIN-OCEAN FOOD CHAIN CYCLE	15806200 3E00	1							
		YUCATAN MIGRATORY BIRD	165A9700 3E00	17		15	15				
		YUCATAN MIGRATORY BIRD	165A9700 3E20	20							
		SUBTOTAL		22	17	15	15				
GOVERNMENT GRANTS/CONTRACTS		NUTRIENT DYNAMICS OF THE RHODE	16675400 3E20	17							
		NUTRIENT DYNAMICS OF THE RHODE	16675401 3E00	159	159	209	209	351			351
		A FIELD STUDY OG THE EFFECTS O	16676900 3E00	177	177	171	171				

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SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Environmental Research Center

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE	ESTIMATE
				ACTUAL	INCOME	EXPENSE	FT*	INCOME	EXPENSE			FT*	INCOME	EXPENSE
GOVERNMENT GRANTS/CONTRACTS		PRIMARY LIGHT HARVESTING SYSTE	16678500	3600	32	32	.	.	.	.	.
		EFFECTS ON MARINE SOFT-BOTTOM	16678700	3E20	9	9	25	25	.	.	.
		PRIMARY LIGHT HARVESTING SYSTE	16710713	3600	2	2	.	.	.	.	.
		PRIMARY LIGHT HARVESTING SYSTE	16710715	3600	11	11	.	.	.	.	.
		YELLOW PERCH STUDY	16781500	3E00	7	7	.	.	.	.	.
		YELLOW PERCH STUDY	16781501	3E00	4	4	.	.	.	.	.
		SUBTOTAL			418	418	405	405	351	351	351
FEDERAL SALARY & EXPENSES		873E0000	873E0000	3E00	24	1384	28	1373	1373	28	1397
		87360000	87360000	3600	4	576	.	.	.	.	.
		SUBTOTAL			28	1960	28	1373	1373	28	1397
TOTAL					29	2422	30	1814	2014	30	1768

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Zoological Park

FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
		ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE
PROGRAM ALLOTMENT		FT*	INCOME	FT*	INCOME	FT*	INCOME
STAFF AND BUSINESS EXPENSES	1135P001 3500	2	.	2	.	2	.
SPECIAL EVENTS ALLOTMENT	1135P002 3500	27	.	27	.	24	.
DIRECTOR, NZP	1135P005 3510	1	109	1	106	1	108
SUBTOTAL		1	138	1	132	1	134

Research Opportunity Funds	1235RESE 3561	16	.	16	.	.	.
Educational Outreach Funds	1235EDUC 3512	9	.	9	.	.	.
Scholarly Studies Funds	1235SCHO 3550	127	.	127	.	.	.
FY B5 SMITHSON SOCIETY AWARD	1235J501 3531	6	.	6	.	.	.
NZP PARKING FUND - INTEREST AC A35CD100	3510	.	250	.	167	.	275
ZOO GENERAL FUND	1335B001 3500	106	152	71	96	64	76
FONZ PARKING COMMISSIONS	1335B008 3500	519	15	357	.	375	.
NZP PARKING FUND-INTEREST INCO	1335B009 3500	71	.	.	.	.	.
NSF FELLOW ALLOWANCE	1335B021 3550	3	3	.	1	.	.
MONITOR ESTROUS CYCLES IN ENDA	1335B022 3561	1	.	.	.	.	.
CAMERA, VIDEO RECORDER + BIRD	1335B023 3532	2	.	.	.	.	.
SMALL MAMMAL MANAGEMENT AND HU	1335B024 3550	2	.	2	.	.	.
1335B025	1335B025 3512	2	.	2	.	.	.
DIGITIZER	1335B027 3550	1	.	1	.	.	.
A VIDEO PROGRAM FOR THE GOLDEN	1335B031 3511	2	.	2	.	.	.
1335B032	1335B032 3531	1	.	1	.	.	.
GRADUATE STUDENT EDUCATION	1335B033 3500	2	.	2	.	.	.
1335B034	1335B034 3500	2	.	2	.	.	.
1335B035	1335B035 3500	1	.	1	.	.	.

SUMMARIES OF ALL OPERATING FUNDS
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(DOLLARS IN THOUSANDS)

FEBRUARY 1, 1988

National Zoological Park

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		ESTIMATE FY 1989				
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE			
SPECIAL PURPOSE, OTHER	13358037	3500		4							
	REIMBURSABLE SERVICES ZOO - DI	2R351000	3510	1	-5	3	3	3			
	REIMBURSABLE SERVICES ZOO - AN	2R351400	3514		-5						
	REIMBURSABLE SERVICES ZOO SUPP	2R351600	3516	3	1	5	5	5			
	REIMBURSABLE SERVICES - ZOO CR	2R356500	3565	35	24	40	40	42			
	BARSTOW, FREDERICK D.	14B05500	3510	1		1	8				
	FY B5 SPECIAL EXHIBITIONS PROG	1235X501	3594		36						
	NZP FUND RAISING PROGRAM	A35CM100	3510		3	130	3	130			
	NZP FUND RAISING PROGRAM	1335D001	3500		9						
	SUBTOTAL			739	408	3	727	450	3	764	406
ENDOWMENTS	NELSON, EDWARD W	14430501	3531	1							
	ZERBEE FUND	14446000	3510			1	5				
	BERTHA M. RUEF ESTATE FUND	14539000	3500	6	3	6	10			5	
	SUBTOTAL			7	4	7	15			5	
GIFTS & GRANTS	To support the NOAAHS Center	A35DB100	3517			312	294			315	323
	FURTHERANCE OF ZOOLOGICAL RESE	15B49300	3500	13	11	5	15			4	10
	CENTER FOR WILDLIFE HEALTH SCI	15B94200	3517	1	54	44	4	33	1	2	33
	NEW OPPORTUNITY IN ANIMAL HEAL	15B94201	3517		10	10					
	NEW OPPORTUNITY IN ANIMAL HEAL	15B94202	3500		12						
	15B95700	15B95700	3500		4						
	NZP Development Program	A35DC101	3510			500	500			500	500
	WILDLIFE TRAINING COURSE IN CH	165A0100	3500		3						
	165A0800	165A0800	3500		4						

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 (DOLLARS IN THOUSANDS)

National Zoological Park

FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		
		FT*	INCOME EXPENSE	FT*	INCOME EXPENSE	FT*	INCOME EXPENSE	
GIFTS & GRANTS								
COMPARATIVE CRYOPRESERVATION 0	165A0900	3500	1	5	.	.	.	
GOLDEN LION TAMARIN MONKEY	165A4100	3500	1	-4	.	.	.	
GOLDEN LION TAMARIN MONKEY	165A4101	3550	.	1	.	.	.	
GOLDEN LION TAMARIN MONKEY	165A4105	3550	.	1	.	.	.	
WPTI GOLDEN LION TAMARIN REINT	165A4107	3550	.	-4	.	.	.	
GOLDEN LION TAMARIN MONKEY	165A4108	3500	8	5	.	.	.	
WILD MAMMALS IN CAPTIVITY: A G	16583300	3510	4	21	10	29	.	
WILD MAMMALS IN CAPTIVITY	16583301	3500	.	.	1	6	.	
ZOO OUTREACH/CLARK WINCHOLE FD	16583900	3500	.	1	.	.	.	
CONSERVATION PROGRAM FUND	16587600	3515	.	5	.	.	.	
SCIENTIFIC TRAINING IN WILDLIF	16587900	3515	28	22	1	29	6	
BUILDING LOCAL SUPPORT FOR PRO	16589201	3500	15	8	.	.	.	
ECOLOGICAL STUDY + REINTRO PRO	16589202	3500	2	.	.	.	.
THE INFLUENCE OF AGGRESSION +	165C0800	3550	29	14	.	.	.	
WILDLIFE CONSERVATION + MANAG	165C2200	3550	.	1	.	.	.	
CLARK-WINCHOLE FDTN-CHILDRENS	165C2700	3500	2	.	.	.	.
COMPLILATION OF PROJECTS IN TR	165C3000	3500	19	.	.	.	.
COMPLILATION OF PROJECTS IN TR	165C3000	3510	17	.	2	.	.	
ALPINE 18EX POPULATIONS	165C7000	3500	10	4	.	.	.	
TRAVEL AND TUITION FOR STUDENT	165C8900	3500	8	4	.	.	.	
CONSERVATION RESEARCH IN MALAT	165C9200	3500	3	.	.	.	.
ANTIBIOTICS IN EXOTIC SPECIES	16590100	3500	.	1	.	.	.	
SUBTOTAL			222	175	1	833	908	872

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National Zoological Park

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust F U N D N A M E	REFERENCE ORG	FY 1987		FY 1988		ESTIMATE		FY 1989	
			ACTUAL	INCOME	ACTUAL	INCOME	ESTIMATE	EXPENSE	ESTIMATE	EXPENSE
GOVERNMENT GRANTS/CONTRACTS	PRIMATE SOCIAL BEHAVIOR	16615800	3500	.	.	35	35	.	.	.
	GOLDEN LION TAMARIN MONKEY NZP	16616200	3550	38	38	61	61	59	59	59
	16650000	16650000	3500	5	5	.	.	.	.	.
	DOMESTIC FERRET AS INVESTIGATI	16679200	3500	7	7	.	.	.	.	.
	SUBTOTAL			50	50	96	96	59	59	59
FEDERAL SALARY & EXPENSES		87350000	3500	314	12372	12372	12372	12979	342	13890
	SUBTOTAL			314	12372	12372	12372	12979	342	13890
TOTAL				316	13390	13147	334	14642	14580	15539

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Smithsonian Institution Archives

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE
			FT*	INCOME EXPENSE	FT*	INCOME EXPENSE	FT*	INCOME EXPENSE	
PROGRAM ALLOTMENT	SI ARCHIVES - PHOTO GUIDE	1117P004	4	112	4	134	4		142
	SUBTOTAL		4	112	4	134	4		142
SPECIAL PURPOSE, OTHER	AUDIO-VISUAL SEMINAR	1317B000			1				
	SUBTOTAL				1				
FEDERAL SALARY & EXPENSES	87170000	1700	14	591	15	577	15	644	644
	SUBTOTAL		14	591	15	577	15	644	644
ADMINISTRATIVE	SI ARCHIVES	11170000	2	59	2	121	2		73
	SUBTOTAL		2	59	2	121	2		73
TOTAL			20	591	21	577	21	644	859

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Smithsonian Institution Libraries

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
		ACTUAL EXPENSE	INCOME	ESTIMATE EXPENSE	INCOME	ESTIMATE EXPENSE	INCOME
PROGRAM ALLOTMENT	116DP002 6000	4	.	2	.	2	.
SUBTOTAL		4	.	2	.	2	.
SPECIAL PURPOSE, OTHER	126DRESE 6D10	1	.	.	.	.	.
TRADE LITERATURE COLLECTION	136DB001 6D10	2	.	.	.	.	.
ROYALTIES OF AEROSPACE PERIODI	136DB003 6000	1	.	.	.	.	.
SI LIBRARY - GENERAL OPERATION	136DB004 6000	1	.	1	.	1	.
ABRAHAMS PUBLICATION (RPC 8002	136DB005 6000	.	.	2	.	2	.
CRYSTAL PALACE PHOTO PRESERVAT	136DB008 6000	2	.	.	.	.	.
REIMBURSABLE SERVICES-LIBRARY	2R6D0000 6000	.	.	.	.	6	.
REPRODUCTION RECEIPTS	2R6D0001 6000	.	.	1	.	1	.
LIBRARY PURCHASES	126DP000 6000	32	.	.	.	49	.
VATICAN PROJECT	126DP001 6000	.	.	.	.	1	.
SUBTOTAL		1	.	4	.	58	.
ENDOWMENTS	14540231 6D30	1	.	.	.	.	.
FY 84 SEIDELL FUND	14540243 6000	15	.	.	.	.	.
FY 85 SEIDELL FUND	14540254 6000	1	.	.	.	.	.
FY 85 SEIDELL FUND	14540256 6000	6	.	.	.	.	.
SUBTOTAL		23	.	23	.	.	.
GIFTS & GRANTS	15856500 6000	4	.	3	.	3	.
AMERICAN CUT GLASS ASSOC	165A6D00 6000	2	.	.	.	.	.
SUBTOTAL		6	.	3	.	3	.
FEDERAL SALARY & EXPENSES	876D0000 6000	104	5115	97	5070	99	5079
SUBTOTAL		104	5115	97	5070	99	5079

(CONTINUED)

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Smithsonian Institution Libraries

FUND TYPE	ADMINISTRATIVE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989				
				FT*	INCOME	FT*	EXPENSE	FT*	INCOME	EXPENSE	ESTIMATE	
		SI LIBRARIES	116D0001 6D00	10	.	386	10	386	10	.	388	
		SUBTOTAL		10	.	386	10	386	10	.	388	
		TOTAL		114	5145	5566	107	5077	5516	109	5086	5472

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Major Scientific Instrumentation

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE
			FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE		FT*	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	87IN4000	IN40	.	.	525	525	.	1206	1206
	SUBTOTAL		.	.	525	525	.	1206	1206
TOTAL			.	.	525	525	.	1206	1206

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

RESEARCH

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989		ESTIMATE	
	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
ADMINISTRATIVE	61	.	445	63	.	507	63	.	461			
PROGRAM ALLOTMENT	9	.	599	11	.	787	11	.	757			
SPECIAL PURPOSE, OTHER	.	904	2352	3	837	1715	3	927	1485			
BUREAU ACTIVITY	43	977	791	43	1037	1032	43	1075	1068			
ENDOWMENTS	.	358	100	.	440	269	.	558	367			
GIFTS & GRANTS	17	1148	1231	8	1736	1510	4	1249	1374			
GOVERNMENT GRANTS/CONTRACTS	101	13644	13644	103	17682	17682	109	21402	21402			
FEDERAL SALARY & EXPENSES	681	35530	35530	712	36852	36852	746	39677	39677			
OVERALL BUREAU TOTAL	912	52561	54692	943	58584	60354	979	64888	66591			

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Office of Museum Programs

*FT = Full-Time "Equivalent" For Federal, Full-time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		ESTIMATE | FY 1989	
			INCOME	EXPENSE	INCOME	EXPENSE	ESTIMATE	ESTIMATE
			FT*		FT*		FT*	INCOME
PROGRAM ALLOTMENT	TRAINING AWARDS	1171P003 7100	7		13			13
	SUBTOTAL		7		13			13
SPECIAL PURPOSE, OTHER	Educational Outreach Funds	1271EDUC 7100	6					
	GENERAL OPERATIONS	13718002 7150	0	18	1	12	1	8
	SLIDE-CASSETTE-CONNOISSEURSHIP	13718003 7150				5		
	SUBTOTAL		0	24	1	17	1	8
BUREAU ACTIVITY	CONSERVATION INFORMATION PROGR	28710501 7150	11	3	15	12	15	12
	MUSEUM TRAINING - RECEIPTS + E	28710502 7130	31	28	40	36	40	36
	MUSEUM STUDIES PROGRAMS: DIREC	28710503 7130	2		3			4
	SUBTOTAL		44	31	58	48	59	48
GIFTS & GRANTS	MUSEUM STUDIOS PROGRAM PUBLICA	15877000 7100	1	2				
	INTERNSHIP PROGRAM GENERAL ACC	165A1400 7130	3	241	93	115		
	INTERNSHIP PROGRAM GENERAL ACC	165A1400 7110		155				
	RESIDENCIES ACCOUNT	165A1401 7110	18	38	21	48	1	86
	COLLOQUIA ACCOUNT	165A1402 7110	40	3				
	WORKSHOP ACCOUNT - INTERNSHIP	165A1403 7110	15	6				
	INVESTMENT INCOME	165A1404 7110	-106					
	DEMONSTRATION PROJECTS	165A1405 7110	38	36				
	WOMEN'S CHANGING ROLES IN MUSE	165C0600 7100	1		1	19		
	SUBTOTAL		3	165	115	182	1	86
GOVERNMENT GRANTS/CONTRACTS	SLIDE TAPE PROGRAM	16673500 7100	1	1				
	SUBTOTAL		1	1				
FEDERAL SALARY & EXPENSES		87710000 7100	12	428	400	400	12	412

(CONTINUED)

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Office of Museum Programs

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE
		INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	
FEDERAL SALARY & EXPENSES		12	428	400	400	12	412	412
TOTAL		15	638	817	574	13	558	562

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Office of the Registrar

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	REFERENCE ORG	FY 1987		FY 1988		ESTIMATE | FY 1989	
		INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
SPECIAL PURPOSE, OTHER	13738000 7300	2	1	.	.	.	.
SUBTOTAL		2	1	.	.	.	.
FEDERAL SALARY & EXPENSES	87730000 7300	133	133	132	132	137	137
SUBTOTAL		3	133	3	132	3	137
TOTAL		3	135	3	132	3	137

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of Natural History

FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
		ACTUAL EXPENSE	INCOME	ESTIMATE	INCOME	ESTIMATE	INCOME
DEVELOPMENT OFFICE/NATIONAL	80A A33AC107	3310					7
ADP PROGRAM, NMNH	A33AC109	3312		1	65	1	70
SPECIAL EVENTS ALLOTMENT	1133P002	3310		10	10		10
NATURAL HISTORY G+C OVER+UNDER	1133P009	3360		9			
BORNEO EXPEDITION - D STEADMAN	1133P019	3370		2			
MUSEUM OF NATURAL HISTORY-DIRE	1133P029	3310	2	161	110	1	116
MEDICAL DIVING EXP-HONG KONG	1133P030	3310		7			
ANALYTICAL SCANNING ELECTRON M	1133P031	3350		33			
TERRESTRIAL ECOSYSTEMS	1133P032	3360		50	81		
SUPPORT TRAINING W C STURTEVAN	1133P033	3360		4			
CASTING OF SKELETAL REMAINS	1133P034	3360		4			
SUBTOTAL			2	280	266	2	203
Research Opportunity Funds	1233RESE	3380		159			
Educational Outreach Funds	1233EDUC	3317		2			
Educational Outreach Funds	1233EDUC	3350		61			
Educational Outreach Funds	1233EDUC	3320		21			
Scholarly Studies Funds	1233SCHO	3360		12			
Scholarly Studies Funds	1233SCHO	3380		138			
Scholarly Studies Funds	1233SCHO	3370		23			
FILMS BY DR SALIM ALI	1233J400	3322		22			
FY 86 SMITHSON SOCIETY AWARD	1233J601	3390		17			
FY 87 SMITHSON SOCIETY AWARD	1233J703	3300		2			
IMPROVEMENT OF THE INSECT COLL	13338001	3340	3		6	2	7

SPECIAL PURPOSE, OTHER

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of Natural History

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FUND NAME	REFERENCE ORG	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989	
				FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
SPECIAL PURPOSE, OTHER		INVERTEBRATE ZOOLOGY	1333B002	3380		3							
		ATOLL RESEARCH BULLETIN	1333B003	3330		1		1	2			1	1
		GENERAL OPERATIONS-ANTHROPOLOG	1333B005	3320		14	5	5	5			4	6
		OFFICE OF ANTHROPOLOGY TUITION	1333B007	3320		1	1	5	3			4	3
		DEPT. OF BOTANY - GENERAL OPER	1333B009	3330		6		5	5			4	2
		BY WORD EXHIBITS	1333B011	3390			14	2	10			2	12
		GENERAL OPERATIONS	1333B012	3310	1	2	280	1	19	219	1	19	219
		THE ELEPHANT PRESS FUND	1333B014	3390		11	-3		12	35		13	35
		DISCOVERY ROOM FURNISHINGS	1333B015	3317		1	4		2	2		2	2
		OUTREACH PUBLICATIONS	1333B022	3310			-3		5	5		6	6
		IMPROVEMENT OF INSECT COLLECTI	1333B028	3340		4							
		MINERAL SCIENCE - GENERAL	1333B029	3350		1							
		CUSHMAN LIBRARY-FORAMINIFERA	1333B034	3360		5							
		1333B036	1333B036	3320			1						
		VERTEBRATE ZOOLOGY-GENERAL	1333B040	3370		B							
		FELLOWSHIPS SUPPORT FOR JOHN D	1333B041	3360			1						
		OCEANOGRAPHIC SORTING CENTER-G	1333B043	3380		1						1	
		1333B044	1333B044	3330			1						
		PUBLICATION OF VOLCANO BOOKS	1333B047	3352		9	10		7	3		5	10
		1333B049	1333B049	3370			2						
		1333B050	1333B050	3370			4						
		DR D SANFORD'S WORK ON ICE AGE	1333B052	3320			1						
		1333B053	1333B053	3340			2						

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of Natural History

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE
			FT*	INCOME EXPENSE	FT*	INCOME EXPENSE	FT*	INCOME EXPENSE
PURCHASE FUTURE COLLECTIONS: L 1333B054 3340								
	1333B055	1333B055 3340			1			
	1333B056	1333B056 3340			2			
	MICRONESIA EXHIBITION	1333B058 3390			2			
	BAIRD	2R330000 3310		5	38		2	
	SEAN BULLETIN	2R330005 3350		1				
	14744051	14744051 3360				43	43	
	WALCOTT FUND-GEOLOGY	14744501 3360		43	43		43	43
	WALCOTT RESEARCH ESTATE MNMH-L	14744508 3330		2	2			
	WALCOTT RESEARCH MNH BENSON	14744511 3360			11		6	6
	HAWAIIAN FOSSIL BIRD PROJECT	14800501 3370		14	14			
	LYON, MARCUS WARD-TRUST FUND	14826500 3370		1		1		1
	HANDBOOK OF N AMERICAN BIRDS	1233P000 3370			4			
	GALAPAGOS PUBLICATION	1233P001 3370			3			
	WETMORE PROJECT	1233P002 3370			1			
	1233P004	1233P004 3317			-1			
	WILKES EXHIBITION	1233P005 3390			4			
	1233P007	1233P007 3300			75			
	GRASS	1233P008 3330			16			
	ADITIA CELEBRATION OF LIFE-NM	1233X501 3390			-1			
	FY 85 SPECIAL EXHIBITIONS PROG	1233X502 3390			87			
	FY 86 SPECIAL EXHIBITIONS PROG	1233X601 3390			115			
	FY 86 SPECIAL EXHIBITIONS PROG	1233X602 3390			127			

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of Natural History

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE
FUND NAME			FT*	INCOME EXPENSE	FT*	INCOME EXPENSE	FT*	INCOME EXPENSE
SPECIAL PURPOSE, OTHER								
	FY 87 SPECIAL EXHIBITIONS PROG	1233X701	3390	300	23			
	FY 87 SPECIAL EXHIBITIONS PROG	1233X714	3370		5			
	FY 87 SPECIAL EXHIBITIONS PROG	1233X715	3390		1			
	FY 87 SPECIAL EXHIBITIONS PROG	1233X716	3390		10			
	NMNH DEVELOPMENT OFFICE EXPEND	1333D001	3310			3	147	3
	SUBTOTAL		1	438	1381	4	162	532
ENDOWMENTS								
	BAIRD SPENCER FUTLON MNH	14404502	3300			3		
	BEAUREGARD, CATHERINE MEMORIAL	14405700	3330	12	15		11	7
	BROWN, ROLAND W. FUND - PALEOB	14406500	3360		6	5	6	18
	CANFIELD COLLECTION FUND	14407000	3350		8	8	8	8
	CASEY, THOMAS L. FUND-ENTOMOLO	14407500	3340		3	6	2	2
	CHAMBERLAIN, FRANCIS LEA-GEM F	14408000	3350		4	3	4	4
	CHAMBERLAIN, FRANCIS LEA-MOLLU	14408500	3380		3		3	3
	COOPER FUND FOR PALEOBIOLOGY	14409000	3360		4		4	4
	DIVISION OF MAMMALS CURATORS F	14410000	3370				1	
	ORAKE FOUNDATION FUND	14411000	3340	38	12		38	15
	DROUET, FRANCIS - HAROLD B LOU	14411300	3330	11	-1		10	12
	HENDERSON, EDWARD P. METEORITE	14417300	3350	2	2		3	5
	VIRGIL HILLIER	14421000	3320	2			2	2
	HRDLICKA RESEARCH FUND	14423000	3320	10	5		10	10
	HUGHES, BRUCE-FUND	14423500	3320	5	10		3	10
	KELLOGG, REMINGTON-MEMORIAL FU	14424500	3360	5	2		4	4
	KRAMAR, NADA	14424600	3370	1			1	

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of Natural History

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust F U N D N A M E	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			ACTUAL INCOME	ACTUAL EXPENSE	ESTIMATE INCOME	ESTIMATE EXPENSE	ESTIMATE INCOME	ESTIMATE EXPENSE
ENDOWMENTS	MAXWELL FUND-ANTROPOLOGY-MAIN	14427000	3320	4	4	3	4	3
	MINERAL FUND - DESAUTELS	14428600	3350	15	15	16	16	16
	WILLIAM A MITCHELL FUND	14428700	3310	2	2	7	2	2
	NELSON, EDWARD W-NZP	14430503	3310			3	3	
	SEWARD JOHNSON TRUST FOR OCEAN	14432100	33H0	599	583	617	617	617
	REID, ADDISON T FUND-HOFFMANN	14436501	3310	5	6	4		
	ROEBLING COLLECTION FUND- ROE8	14437500	3350	21	21	21	21	21
	SPRAGUE FUND	14441011	3350	105	105	73	73	
	SPAGUE FUN - BENSON	14441014	3360	8	8			
	SPRINGER, FRANK FUND - SPRINGE	14441500	3360	5	2	5	2	5
	STEVENSON, JOHN A.-MYCOLOGICAL	14442000	3300	1	1	1	1	1
	MARY HORNER STUART FUND	14442600	3350	12	13	11	11	11
	WALCOTT BOTANY	14445001	3330	7	7	10	10	
	WALCOTT FUND-BOTANY-CONTRACT I	14445005	3330	1	1			
	SAMUEL WENDELL WILLISTON DIPTA	14445200	3340	1	1	1	1	1
	ARMSTRONG, EDWIN JAMES-FUND	14502000	3360	1	1	1	1	1
	BECKER, GEORGE F FUND	14506002	3350	10	10	19	19	
	PAUL E DESAUTELS FUND	14509500	3350	2	8	2	2	2
	DIVISION OF REPTILES + AMPHEBI	14510500	3370	1	1			1
	JOHNSON, E R - D L PAWSON	14524001	3330	1	2			
	NOYES FUND	14531000	3320					1
	SMITHSONIAN MARINE STATION AT	14532000	33H0	5	76	5	555	555
	SMITHSONIAN MARINE STATION AT	14532010	33H0		126		125	

National Museum of Natural History

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
				ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE
				INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
ENDOWMENTS									
		SMITHSONIAN MARINE STATION AT	14532012	33H0	178	178	.	.	.
		SMITHSONIAN MARINE STATION AT	14532013	33H0	166	167	.	.	.
		RATHBUN, RICHARD-MEMORIAL FUND	14536000	3380	3	2	3	3	3
		14540244	14540244	3370	9	9	.	.	.
		FY 85 SEIDELL FUND	14540252	3350	15	15	.	.	.
		14540263	14540263	3350	6	6	.	.	.
		FY 87 SEIDELL FUND	14540272	3380	11	11	.	.	.
		THE LEONARD P SCHULTZ FUND	14543500	3370	10	5	8	8	10
		SUBTOTAL			5	1515	1366	5	1469
							5	1450	5
									1359
									1327
GIFTS & GRANTS									
		FUND RAISING CAMPAIGN	A330B100	3300	.	.	25	.	323
		SPECIAL EXHIBITS	A330B107	3390	.	.	160	206	420
		N. AMERICAN INDIAN HALL	A330B108	3390	.	.	80	80	240
		HUMAN ORIGINS	A330B109	3390	.	.	260	260	370
		VIDEO DISK PROJECT	A330B114	3320	.	.	5	128	128
		AMEICAN INDIAN PROGRAM	A330B115	3320	.	.	1	43	43
		RESEARCH ON PALEOZOIC OSTRACOD	158A0900	3360	.	.	12	.	.
		ARCTIC RESEARCH	158A3000	3310	.	.	101	.	.
		IMPROVEMENT OF INSECT COLLECTI	15803500	3340	.	.	5	9	5
		SOUTHWESTERN BANTU RESEARCH FU	15825100	3320	.	.	.	.	1
		ANTHROPOLOGICAL RESEARCH PROJE	15828800	3320	.	.	41	34	36
		BOOKBINDING FUND	15830040	3380	.	.	.	.	1
		LATIN AMERICAN ARCHEOLOGY	15834200	3320	.	.	13	11	14
		ANTHROPOLOGICAL RESEARCH PROJE	15836900	3320	.	.	.	.	2

(CONTINUED)

SUMMARIES OF ALL OPERATING FUNDS
FISCAL YEARS 1987 - 1989
(DOLLARS IN THOUSANDS)

National Museum of Natural History

FUND NAME	REFERENCE ORG	FY 1987		FY 1988		ESTIMATE | FY 1989	
		FT* INCOME	EXPENSE	FT* INCOME	EXPENSE	FT* INCOME	EXPENSE
GIFTS & GRANTS							
SUMMER GERARD OCEANOGRAPHIC RE	15845100	3	1	4	7	4	2
GRIFFIS FDTN. - MARINE MAMMAL	15847300	1	8		1		1
NATURALIST CENTER-GENERAL	15847700	1		1	1		1
ANNE ABRAHAM MEMORIAL FUND	15849000	6					
MINEROLOGY PROGRAM	15853700		-1				
INTERTE8RATE ZOOLOGY - RESEARC	15854200	12		1	11		1
FOSSILS + INDUSTRY EXHIBIT	15855100	1					
SUPPORT OF MINERAL SCIENCE PRO	15857100	3	3	1	2		1
BOTANICAL RESEARCH	15858500	2		1	3		1
WALDO SCHMIDT MEMORIAL FUND	15858700				2		
TELL JEMMEH PROGRAM	15860300	5	9	4	6		4
DIVISION OF BIRDS RESEARCH	15862200	8	6	7	6		7
INSECT ZOO	15864800	6	3	744	744		
PHILLIPPINE FUND	15869200	2		1	1		1
INVERTE8RATE ZOOLOGY - MOLLUSK	15872400		8	1			1
HERITAGE OF THAILAND FUND	15873100	1	1	3	3		3
OCEANOGRAPHIC RESEARCH	15873900				1		
THE CHARLES E CRAMMER FUND FOR	15874300	1	1	1	1		1
RESEARCH ON HUMAN SKELETAL PAL	15874500	16	1	16	15		16
FELLOWSHIP FOR C.R.SURESH	15875100		3		2		
INVERTE8RATE ZOOLOGY - GENERAL	15876500	3	1	1			2
ROBERT BATEMAN EXHIBIT	15878100	64	135				
BUTTERFLY RESEARCH FUND	15878800	3		2	4		2

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of Natural History

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			FT* INCOME	ACTUAL EXPENSE	FT* INCOME	ESTIMATE EXPENSE	FT* INCOME	ESTIMATE EXPENSE
	GIFTS & GRANTS							
	RESEARCH-TAMBOPATA RESERVE, PER	15879400 3340	13	13	8	1	2	1
	KOREAN HERITAGE FUND	15879500 3320	19	16	16	17	16	17
	ATOLL RESEARCH BULLETIN	15879600 3330			1		1	
	FESTIVAL OF INDIA EDUCATION PA	15890200 3317	18	9				
	JOSEPH ROSEWATER FELLOWSHIP FU	15890600 3380	2		2	1	1	1
	SAMUEL WENDELL WILLISTON DIPT	15891600 3340	15	7	2		2	
	SI MOROCCO PROJECT	15894300 3360	15	4				
	THE HARRY HOOGSTRAAL TICK RESE	15896200 3340	21		1	24		
	EUGENE AMANDUS SCHWARZ COLEOPT	15897500 3340	1					
	UTAH INTERNATIONAL-PEAT FORMAT	15898100 3360	6	4				
	PALEOBOTANY RESEARCH FUND-PRIN	15898300 3360	9					
	NMNH-KENYA PROJECT	15898900 3320	6	6				
	GARY LARSON EXHIBIT-OPENING RE	15899400 3390	18	11				
	PUBLICATIONS	A33DC113 3317			53	46	79	72
	PALEO-HALL PHASE V	A33DC116 3390			234	230	233	237
	MAN MAKES CULTURE MAKES MAN -	165A4300 3390	6	7	205	205	510	300
	MARINE MAMMAL EVENTS PROGRAM	165A8300 3370	2	3	10	8	10	8
	MARINE MAMMAL EVENTS PROGRAM	165A8300 3371	10					
	THREATENED LATIN AMERICAN PLAN	165A9000 3330	46	28	33	33	34	34
	165A9300	165A9300 3390	-19					
	US EXPLORING EXPEDITION	165A9600 3390	1	-14				
	16580501	16580501 3340			1			
	SEDIMENTATION + GEOLOGICAL HIS	16580600 3360		6	25	25	25	25

National Museum of Natural History

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE
			FT*	INCOME EXPENSE	FT*	INCOME EXPENSE	FT*	INCOME EXPENSE
GIFTS & GRANTS								
	16583700	16583700 3370		-2				
	NATURAL HISTORY SYMPOSIUM	16584300 3317			3			16
	THE SEARCH FOR THE ANCIENT STR	16585700 3360		6	19		14	
	16586900	16586900 3340		1	-1			
	16588300	16588300 3317			-5			
	DIV OF MOLLUSKS-SUPPORT GRAD S	16589500 3380				1	2	1
	STUDY OF DEBRIS AVALANCHES AT	165C0300 3350			2			
	BIOLOGICAL INVENTORIES IN BIOS	165C0700 3340		1	1	20	24	20
	FIJIAN ISLAND OF ROTUMA RESEAR	165C1200 3370			1			
	EGYPT'S NILE DELTA COASTLINE E	165C1400 3360			2	26	25	
	RESEARCH ON THE NILE DELTA	165C6000 3360		30	24			
	PRITCHARDIA PALMS IN HAWAII	165C6100 3330			5			
	STUDY OF ARCINAL VOLCANO-COSTA	165C8500 3350		16	9			
	POWDER X-RAY DIFFRACTION STUDY	165C9300 3350		2		5	5	
	LAURA C BOULTON FILM COLLECTIO	165C9800 3322		5				
	MARINE SHALLOW WATER ECOSYSTEM	16570600 3380		25	21	24	23	24
	SUBTOTAL		1	583	415	6	2205	2267
	RESEARCH ON TICK COLLECTION	A33DD111 3340	1			5	5	
	COOPERATIVE SYSTEMATICS	16613300 3380		5	5			
	LIVESTOCK + URBAN ECONOMY IN P	16615500 3320		29	29	25	25	
	SURVEY OF MAMMALS OF CENTRAL P	16616000 3370		35	35			
	16616100	16616100 3370		9	9			
	MOSQUITO INFORMATION MANAGEMEN	16675200 3340		30	30			
GOVERNMENT GRANTS/CONTRACTS								

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of Natural History

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989	
			FT+ INCOME	EXPENSE	FT+ INCOME	EXPENSE	FT+ INCOME	EXPENSE	FT+ INCOME	EXPENSE	FT+ INCOME	EXPENSE
GOVERNMENT GRANTS/CONTRACTS												
	HUMAN SKELETAL DISEASES IN ANT	16675600	3320		-1	-1						
	HUMAN SKELETAL DISEASES IN ANT	16675601	3320		2	2						
	HUMAN SKELETAL DISEASE IN ANTI	16675602	3320		30	30						
	SYSTEMATICS OF AEDES MOSQUITOIDE	16675700	3340	2	73	73	4	150	150			
	CORALS STUDY IN KEY LARGO NAT	16677500	3380		12	12						
	TRAVELING INVA EXHIBIT	16678200	3320		13	13						
	16678600	16678600	3370		10	10						
	STUDY OF PETROLOGY VIGARANO CH	16678900	3350		3	3		15	15			
	PETERS-FELLOWSHIP-REG TUMORS I	16679400	3380		7	7						
	SORTING COLLECTIONS FROM POLAR	16740900	3380	8	169	169	8	186	186	8	192	192
	OUTER CONTINENTAL SHELF	16759700	3380	6	123	123	6	182	182	6	192	192
	SURINAM ECOLOGY PROJECT	16763000	3370		1	1						
	OPERATION OF REGISTRY OF TUMOR	16767800	3380		-97	-97	6			7		
	CEPHALPOD 818LIOGRAPHY	16770100	3380		4	4						
	DOMES COLLECTION DEEPWATER POL	16772500	3380		5	5						
	16774800	16774800	3352		1	1						
	16775700	16775700	3370		3	3						
	OCEAN DRILLING PROGRAM	16777400	3360		17	17						
	16777500	16777500	3380		2	2						
	REGISTRY OF TUMORS IN LOWER AN	16779400	3380	6	291	291	6	290	290	6	298	298
	RESEARCH ON TICK COLLECTION	16780900	3340		18	18						
	ST SURVEY OF HYDROBIIIDAE IN OW	16781400	3380		9	9						
	SUBTOTAL		23	803	803	803	30	853	853	27	682	682

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of Natural History		"Full-Time Positions" For Trust											
*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust		FUND NAME											
FUND TYPE	REFERENCE ORG	FY 1987 FT* INCOME	ACTUAL EXPENSE	FY 1988 FT* INCOME	ESTIMATE EXPENSE	FY 1989 FT* INCOME	ESTIMATE EXPENSE					ESTIMATE	
	87330000	3300	22673	550	23762	577	26209					26209	
FEDERAL SALARY & EXPENSES		496	22673	550	23762	577	26209					26209	
	SUBTOTAL	528	26012	597	28451	620	30872					30527	
	TOTAL												

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Air and Space Museum

FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
		ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE
FUND TYPE		FT*	INCOME EXPENSE	FT*	INCOME EXPENSE	FT*	INCOME EXPENSE
PROGRAM ALLOTMENT							
SPECIAL EVENTS ALLOTMENT	1138P002 3800	4	10	4	10	4	10
EDUCATION RESOURCE CENTER	1138P008 3890	1	29	1	29	1	29
REMOTE SENSING	1138P009 3871	12	35	12	35	12	35
DIRECTOR'S OFFICE	1138P010 3800	111	150	111	150	111	150
CURRICULUM MATERIALS	1138P011 3890		12		12		12
SUBTOTAL		1	236	155	236	3	261
SPECIAL PURPOSE, OTHER							
Research Opportunity Funds	1238RESE 3820	2		2			
Educational Outreach Funds	1238EDUC 3890	20		20			
FY 85 SMITHSON AWARD	1238J501 3861	4		4			
FY 86 SMITHSON SOCIETY AWARD	1238J601 3820	2		2			
NASM GENERAL FUND	13388001 3810	21	289	21	289	20	272
NASM ACQUISITIONS FUND	13388002 3810	15	7	8	7	25	7
THEATER/SPACEARIUM PRODUCTIONS	13388004 3810	150	98	131	98		98
JAMES WEBB'S PAPERS IN THE TRU	13388025 3800	1		1			
NASM RESEARCH CHAIR FUND	13388027 3812	53	13		9		13
EDUCATIONAL WORKSHOPS-TEACHERS	13388030 3890	1		1			
REIMBURSABLE SERVICES NASA-N W	2R380000 3800	64	50	73	50	50	50
REIMBURSABLE SERVICES-VIDEODIS	2R380002 3800	5		5			
REIMBURSABLE SERVICES-BLUEPRIN	2R380003 3800	1		1			
ENDOWMENT INCOME	14824800 3820	74					
ENDOWMENT INCOME	14824800 3800	7	82	59	82	64	83
FY 87 SPECIAL EXHIBITIONS PROG	1238X701 3860	1		1			
FUND RAISING EXPENSES	A38CM102 3800	3	177	3	177	3	181

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Air and Space Museum

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE	ESTIMATE	
		INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE			
SPECIAL PURPOSE, OTHER		21	516	1181	24	437	1268	23	425	1268
BUREAU ACTIVITY										
MEDIA RESOURCES	28380100	1	9	30	1	28	41	1	32	46
BLUEPRINT FUND-NASM	28380300		16	13		11	13		11	13
SPACEARIUM	28380800	2	548	250	2	464	299	2	431	338
THEATER	28380900	18	2289	1053	18	2310	1142	18	2310	1215
IMAX - AFTER HOURS	28380902		143	42		127	83		127	87
IMAX - OPEN HOURS	28380903		43	66		141	115		141	120
FILM PRODUCTION	28380904			383			340			340
DIGITIZER	28380905			4						
SUBTOTAL		21	3048	1841	21	3081	2033	21	3052	2159
ENDOWMENTS										
GUGGENHEIM, DANIEL + FLORENCE-	14414000		22	3		21	32		20	32
ADMIRAL + MRS D C RAMSEY FUND	145355A0		1	1						
RAMSEY, ADMIRAL + MRS. D. C. -	14535500		41	34		34	32		34	33
FY 85 SEIDELL FUND	14540253		6	6						
FY 86 SEIDELL FUND	14540261		6	6						
SUBTOTAL			76	50		55	64		54	65
GIFTS & GRANTS										
BYRON SCOTTY MCCRAY MEMORIAL F	15841900					1	1			1
NASM EDUCATIONAL FUND	15842805		82	52		52	46		52	46
GODDARD FELLOWSHIP	15842806		2			2	2		2	2
AVIATION RESTORATION	15842807		1			2	2		2	2
DULLES PROJECT	15842812									1
VOYAGER EXHIBIT	15842816		2	1						
WRIGHT FLYER	15842818			1						

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Air and Space Museum

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust
 FUND NAME REFERENCE ORG | FY 1987 ACTUAL | FY 1988 ESTIMATE | FY 1989 ESTIMATE

FUND TYPE FT* INCOME EXPENSE | FT* INCOME EXPENSE | FT* INCOME EXPENSE | FT* INCOME EXPENSE

GIFTS & GRANTS

JAMES E WE88 HISTORICAL RESEAR	15842819	3800	1	3	.	.	.	.	.	.	.
FIRE AND ICE EXHIBIT	15842820	3800	.	1	.	.	.	.	.	.	.
PETE WESTBURG DRAWINGS ACQUISI	15842823	3820	1	1	.	.	.	.	.	.	.
RESEARCH REPORT PROJECT	15842824	3800	.	10	.	16	27	.	.	.	.
MOVIE/TONE NEWS FUND	15842825	3800	.	2	.	.	2	.	.	.	.
TROPHY PRESENTATION FUND	15842826	3800	4	2	.	1	1	.	1	.	1
LOOKING AT EARTH EXHIBIT	15842827	3800	141	78	.	5	82	.	.	.	.
ARIANESPACE EXHIBIT	15842828	3800	.	1	.	.	.	.	.	.	.
PETER RIEDEL'S TRANSLATIONS	15842829	3800	.	.	.	1	.	.	1	.	1
THE CAPRONI EXHIBIT	15842830	3861	.	5	.	.	.	.	.	.	.
THE COMPUTER GALLERY FUND	15842831	3800	334	60	.	241	233	.	114	.	255
THE JOHN HOPKINS UNIVERSITY FU	15842832	3800	.	5	.	5	5	.	.	.	5
THE GLENNAN-WE88 SEAMANS RESEA	15842833	3800	59	16	.	103	100	.	52	.	51
SPACE EXHIBIT UPDATE	15842834	3810	13	8	.	.	.	.	.	.	.
THE LUNAR CASES	15842835	3810	65	.	.	1	27	.	.	.	.
THE PHILLIPS ART EXHIBIT	15842836	3811	10	8	.	.	.	.	.	.	.
ANA FUND/MODERIZATION OF THE S	15842837	3800	9	6	.	.	.	.	.	.	.
REFURBISH THE SPACE TELESCOPE	15842838	3800	12	.	.	.	.	.	.	.	.
EDUCATION OUTREACH CENTER	15842839	3800	46	.	.	.	.	.	.	.	.
WACO MICROFILM	15842840	3800	25	.	.	.	.	.	.	.	.
TAYLOR ART SHOW	15842841	3800	15	3	.	.	.	.	.	.	.
WOMEN IN HELICOPTER AVIATION E	15842842	3800	1	.	.	.	.	.	.	.	.
MARTIN MARIETTA CHAIR IN SPACE	16585500	3800	7	50	.	66	57	.	4	.	57

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of American History

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
				INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
PROGRAM ALLOTMENT		Afro-American Communities Proj	A55AC121	5500	.	.	10	1	18
		NMAH-SALARY FUND	1155P000	5500	2	159	2	156	2
		STAFF + BUSINESS EXPENSE	1155P001	5500	.	3	.	2	.
		SPECIAL EVENTS ALLOTMENT	1155P002	5500	.	11	.	15	.
		CARE OF FURNITURE COLLECTION	1155P007	5520	.	10	.	10	.
		NMAH-BOARD/COMMISSION TRAVEL	1155P014	5510	.	.	.	5	.
		VIDEO DOC OF BLACK AMER CULTUR	1155P015	5500	.	2	.	.	.
		SUBTOTAL		2	.	185	2	198	3
SPECIAL PURPOSE, OTHER		Research Opportunity Funds	1255RESE	5550	.	22	.	.	.
		125JEDUC	125JEDUC	5513	.	3	.	.	.
		Educational Outreach Funds	1255EDUC	5513	.	27	.	.	.
		Educational Outreach Funds	1255EDUC	5545	.	120	.	.	.
		Scholarly Studies Funds	1255SCHD	5542	.	28	.	.	.
		Scholarly Studies Funds	1255SCHD	5547	.	74	.	.	.
		Scholarly Studies Funds	1269SCHD	5521	.	40	.	.	.
		NAVAL HISTORY FUND	1355B002	5540	.	5	5	8	4
		MUSEUM SHOPS REFUNDS	1355B003	5510	1	112	138	1	38
		GRAPHIC ARTS DIVISION	1355B009	5510	.	2	.	1	3
		DIVISION OF CONSERVATION	1355B010	5519	.	-1	.	1	1
		SOCIAL + CULTURAL HISTORY	1355B011	5520	.	1	-1	1	1
		SCIENCE + TECHNOLOGY OPERATING	1355B012	5540	.	3	-3	2	1
		PRODUCT DEVELOPMENT	1355B013	5510	.	1	24	1	53
		POSTER FUND	1355B014	5527	.	30	25	6	8

(CONTINUED)

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of American History

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	
SPECIAL PURPOSE, OTHER	MUSICAL WEEKEND	13558015	5527	43	32	27	18	30	20
	DIVISION OF MEDICAL SCIENCES F	13558016	5546	.	-1	3	1	1	1
	PHYSICS AND GEOSCIENCES GEN. FU	13558017	5540	1	2	1	1	2	1
	SECTION OF MATHEMATICS FUND	13558020	5540	.	-2	1	1	1	1
	PHOTOGRAPHY DIVISION - GENERAL	13558021	552A	.	1	1	1	1	1
	ARCHIVES CENTER FUND	13558022	551A	4	.	3	2	3	3
	HISTORY OF AMERICAN CERAMICS	13558024	5522	1	.	1	1	1	1
	MUSICAL INST. CONSERVATION LAB	13558028	5527	3	5	4	4	5	5
	DIVISION OF ELECTRICITY FUND	13558032	5542	3	1	1	2	1	2
	TRANSPORTATION DIV. MISC. INCOME	13558033	554C	6	1	9	7	10	8
	WOMEN'S POLITICAL HISTORY FUND	13558034	5528	.	2	3	1	1	2
	OFFICE OF THE REGISTRAR GEN FUN	13558041	5511	1	3	6	5	2	1
	MICROFILM CATALOGS/BOOKS	13558044	552A	.	1	.	2	.	.
	13558045	13558045	5520	.	2	.	1	.	.
	EDUCATIONAL BROCHURE/TAIWO	13558048	551A	.	4	.	.	.	.
	13558051	13558051	5519	.	2	.	.	.	.
	VIDEODISK SULTNER-WELLES COLLE	13558052	551A	.	1	.	.	.	.
	SELF GUIDED TOUR PAMPHLET/COLL	13558054	5580	.	.	.	2	.	.
	PHILATELY SIBIS FUND	13558056	5580	2	.	.	.	.	.
	SUPPORT REVISION OF SCHOOL BRO	13558057	5513	.	2	.	.	.	.
	PUBLICATION-LAYMAN'S BOOK ON A	13558059	5545	.	.	.	2	.	.
	PROGRAMMING EXPERIMENT ON HOAGY	13558060	5500	.	1	.	.	.	.
	SLIDE SHOW AND SCRIPT FOR EXHI	13558061	5500	.	.	.	1	.	.

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of American History

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 FT* INCOME	ACTUAL EXPENSE	FY 1988 ESTIMATE FT* INCOME	FY 1989 ESTIMATE FT* INCOME
SPECIAL PURPOSE, OTHER						
	A YOUNG SCHOLAR-SALARY-NATIONA	1355B062	4	4		
	PHOTO-MECHANICAL PRINT COLLECT	1355B063	4	4	2	
	1355B064	1355B064	2	2		
	CHAMBER MUSIC-BEETHOVEN	1355B067	26	26		
	REIMBURSABLE SERVICES	2R550000	3	-12	-2	-1
	CHAMBER MUSIC	1255P010	239	239	40	100
	FY 85 SPECIAL EXHIBITIONS PROG	1255X501	134			
	FY 86 SPECIAL EXHIBITIONS PROG	1255X601	63			
	FY 87 SPECIAL EXHIBITIONS PROG	1255X702	7			
	FY 87 SPECIAL EXHIBITIONS PROG	1255X709	1			
	FUND RAISING EXPENSES	A55CM103	2		B1	2
	SUBTOTAL		221	1026	3	118
	COLLECTION MANAGEMENT OFFICE -	2B550000	13	4	8	4
	PUBLIC ACADEMIC PROGRAM: PERF	2B550001	68	7	40	40
	PUBLIC ACADEMIC PROGRAM: PUBL	2B550002	22	3	1B	8
	SUBTOTAL		90	23	62	16
	BACHELOR, EMMA E	14403500	12		11	12
	BERGEN CHARLOTTE V END INCOME	14406000	1		1	1
	EICKEMEYER, FLORENCE B.-EICKME	14412000	3	4	2	2
	MAXWELL FUND-CULTURAL HISTORY	14427500	3			
	PETROCELLI, JOSEPH-FUND	14434000	3	13	2	4
	HANSON, MARTIN GUSTIN + CAROLI	14516500	3	1	2	3
	PELL, ALFRED DUANE	14533500	1		2	1
BUREAU ACTIVITY						
	COLLECTION MANAGEMENT OFFICE -	2B550000	13	4	8	4
	PUBLIC ACADEMIC PROGRAM: PERF	2B550001	68	7	40	40
	PUBLIC ACADEMIC PROGRAM: PUBL	2B550002	22	3	1B	8
	SUBTOTAL		90	23	62	16
ENDOWMENTS						
	BACHELOR, EMMA E	14403500	12		11	12
	BERGEN CHARLOTTE V END INCOME	14406000	1		1	1
	EICKEMEYER, FLORENCE B.-EICKME	14412000	3	4	2	2
	MAXWELL FUND-CULTURAL HISTORY	14427500	3			
	PETROCELLI, JOSEPH-FUND	14434000	3	13	2	4
	HANSON, MARTIN GUSTIN + CAROLI	14516500	3	1	2	3
	PELL, ALFRED DUANE	14533500	1		2	1

(CONTINUED)

National Museum of American History

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989	
			FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
ENDOWMENTS	FY 87 SEIDELL FUND	14540274 5500	.	12	12	.	.	.	.	.	.	.
	SUBTOTAL		1	38	30	.	20	19	.	20	19	20
GIFTS & GRANTS	Music in America	A5508101 5500	.	.	.	.	31	17	.	52	29	29
	Men + Women: Dressing the Par	A5508103 5500	.	.	.	.	182	173	.	72	81	81
	FIELD TO FACTORY OUTREACH SLID	158A0700 5513	.	2	2	.	.	.	.	.	.	.
	EXHIBIT VIDEO	158A1000 5513	.	10	6	.	.	.	.	.	.	.
	PHOTOGRAPHY FOR SPECTACLE COLL	158A2000 5547	.	6	.	.	.	.	.	.	.	.
	DAHLGREEN, CHARLES	15800300 5526	.	.	.	.	.	.	.	.	.	1
	HISTORICAL DRESSES	15803600 5524	.	2	1	.	1	4	.	1	3	3
	PHILATELIC FUND	15803800 5580	.	66	15	.	58	59	.	58	59	59
	NUMISMATIC FUND GENERAL	15804900 5550	.	1	-1	.	1	1	.	2	2	2
	M H MORRIS - CHIPPENDALE ARM C	15806000 5523	.	.	.	.	.	1	.	.	.	.
	NUMISMATICS-GENERAL	15807400 5550	.	1	.	.	1	2	.	1	2	2
	CERAMICS AND GLASS GENERAL FUN	15809100 5522	.	.	.	.	1	.	.	.	2	2
	HANS SYZ COLLECTION CATALOGUE	15809101 5500	.	3	2	.	1	8	.	1	8	8
	SQUIB88 FUND FOR MEDICAL SCIENC	15814900 5547	.	1	1	.	.	1	.	1	1	1
	LAND TRANSPORTATION FUND	15823700 554C	.	2	1	.	1	1	.	1	1	1
	LAND TRANSPORTATION RESEARCH	15823701 554C	.	6	5	.	2	2	.	2	2	2
	FRIENDS OF MUSICAL INSTRUMENTS	15835700 5527	.	13	19	.	23	15	.	28	20	20
	FRIENDS OF MUSIC FUND	15835701 5500	.	31	-1	.	12	.	.	14	14	14
	GENERAL FUND	15854500 5510	.	3	2	.	7	6	.	13	9	9
	MECHANICAL AND CIVIL ENGINEERI	15854515 5545	.	2	.	.	1	1	.	1	1	1
	ORAL HISTORY PEPSI GENERATION	15854516 551A	.	.	1	.	.	.	.	.	.	.

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of American History

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			FT*	INCOME EXPENSE	FT*	INCOME EXPENSE	FT*	INCOME EXPENSE
GIFTS & GRANTS	PATENT MODELS	15854517	5510	1	2	1	1	1
	SPORTS+RECREATIONAL ARTIFACTS	15858000	5523	1		2	1	2
	DIVISION OF ELECTRICITY FUND	15858100	5542			1	1	1
	STUDY OF AMERICIAN POPULAR ENT	15861700	5513	1	2	1	1	1
	MUSEUM SPECIMAN'S FUND	15865101	5524		1			
	RESEARCH-DIVISION OF TEXTILES	15865105	5529		1	1	1	1
	THE QUILTS EXHIBIT	15865107	5500		5			
	DEPARTMENTS OF HISTORY OF SCIE	15865200	5540		4	1	1	1
	ARCHIVE CENTER: HOFFMAN BEQUE	15874800	551A	1	3	12	1	23
	CHAMBER MUSIC FUND	15876300	5513			1		
	FIELD TO FACTORY EXHIBIT	15877300	551A		1	1	6	6
	FIELD TO FACTORY EDUCATIONAL F	15877301	551A		4	58		9
	MEN AND WOMEN: DRESSING THE PA	15890000	5510			-16		
	AFTER THE REVOLUTION-LIFE IN A	15891400	5510		2	-3	10	
	SPECIAL EVENTS GIFTS	15893200	5517	1	75	131	1730	1646
	HEALTH CARE ON THE CRITICAL LI	15893300	5500		5	3	2	4
	RUSSIAN ICON EXHIBIT	15893700	5523		1	5		1
	RUSSIAN ICON EXHIBIT	15893701	5523		3			2
	ROBERT MILLS PROJECT	15893800	5510			1		
	SYMBOLS OF LABOR	15894100	5528		17	2	11	17
PATENT MODEL EXHIBIT	15894800	5520					1	
ROAD TRANSPORTATION HALL RENOV	15895100	554C		10	4		1	
THE YEUMAN F FUND	15896300	5500		12		2	5	

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of American History

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			FT* INCOME	EXPENSE	FT* INCOME	EXPENSE	FT* INCOME	EXPENSE
GIFTS & GRANTS								
	PURCHASE ESTATE MATERIALS	15896400	53	52				
	HISTORY OF HEALTH IN AMERICA	15896900	38	6	31	32	36	35
	SULTNER VIDEO/ISK PROJECT	15897100		3	55	7		
	THE QUILT EXHIBIT FUNO	15897400	4		46	41	1	13
	THE QUILT EXHIBIT FUND	15897400	4					
	THE MEXICAN BORDER VETERANS FU	15897600	3		3	5		
	THE CONSTABLE WINDOW EXHIBIT	15897700	6					
	THE FESTSCHRIFT FUND	15897900	9		20	20	11	2
	THE GIRL'S SCOUT EXHIBIT	15898000	5	5				
	ARAB-AMERICAN COLLECTION	15898200	1	1				
	THE SUPERMAN EXHIBITION	15899200	93	62		26		
	Parlor to Politics	A55DC100			51	52		11
	AFRO AMERICAN PROJECT	165A8100		2		1		
	PALM COURT-S HALL ED CENTER	16584000	-4	6				
	ENGINES OF CHANGE	16584100	1	114	31	14		3
	ENGINES OF CHANGE	16584100	30					
	INFORMATION EXHIBIT FUNO	16584600	3	0				
	MUSEUM OF THE INFORMATION AGE	16584601	-75					
	MUSEUM OF THE INFORMATION AGE	16584601		-93				
	THE INFORMATION REVOLUTION EXH	16584602	2	24	79	77	79	81
	THE INFORMATION REVOLUTION EXH	16584602	75					
	THE INFORMATION REVOLUTION E	16584603	4	3	52	44	52	48
	THE INFORMATION REVOLUTION EXH	16584604	104	17	104	187	104	106

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of American History

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			ACTUAL EXPENSE	INCOME	ESTIMATE	ESTIMATE	ACTUAL EXPENSE	INCOME
GIFTS & GRANTS	INFORMATION EXHIBIT FUND	165B4605	5500	116	52	48	1	14
	INFORMATION REVOLUTION EXHIBIT	165B4606	5500	12				
	SMITHSONIAN ETHNOGRAPHIC JUDAI	165B6700	5500	1	10			
	SMITHSONIAN SAXHORN BRASS BAND	165B7000	5513	1	3	1	1	2
	MATERIALS AND AMERICA	165B8000	5540	54	158	1	8	706
	MATERIALS AND AMERICA	165B8000	5541	555				
	MARLBORO CIGARETTES ORAL HISTO	165B9600	5517	1	39			
	MARLBORO CIGARETTES ORAL HISTO	165B9600	551A	10				
	THE HOAGY CARMICHAEL MANUSCRIP	165B9800	5527	18	5	4		3
	1989 INAUGURAL ACTIVITIES	165C0100	5500	-1	-17			
	1989 INAUGURAL ACTIVITIES	165C0101	5520	6	34	1	52	
	NATIONAL NUMISMATIC COLLECTION	165C0400	5550	1	1	1	1	1
	INFORMATION REVOLUTION	165C0500	5540	4	23	315	3	262
	INFORMATION REVOLUTION	165C0500	554B	250				384
	HER OWN PROPER SPHERE	165C1000	5528	2	21	1	1	258
	DEVELOPMENT OF THE ATOMIC BOMB	165C1300	5540	1	18			3
	ALKA SELTZER ORAL HISTORY PROJ	165C1600	551A	1	27	55		
	CASE OF THE MONTH	165C1800	5547	4	4			
	165C1900	165C1900	5510	10				
	FILM SERIES ON RURAL LIFE	165C2500	5513	-2				
	CASE OF THE MONTH	165C3100	5528	4				
	CASE OF THE MONTH	165C3100	5500	1				
	165C6200	165C6200	551A	2				

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of American History

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989				
				FT* INCOME	ACTUAL EXPENSE	FT* INCOME	ESTIMATE EXPENSE	FT* INCOME	ESTIMATE EXPENSE			
GIFTS & GRANTS												
		165C6200	5500	2								
		ROBERT MILLS PROJECT	165C7100	4								
		GENERAL MUSIC SUPPORT FUND	165C7200	1	22	31	31	42	40			
		GENERAL MUSIC SUPPORT FUND	165C7200	23								
		THE INVENT AMERICA CAMPAIGN	165C7800	11	7							
		THE BICENTENNIAL OF THE CONSTI	165C7900	37	18	1	9					
		THE LIBERTY + JUSTICE FOR ALL	165C8300	237	70	1	30	1	14			
		CEREMONIAL COURT PROJECT	165C8700	52								
		POTT PILOT HOUSE FILM	165D0001	91								
		DIV OF MECHANISMS GENERAL OPER	16598300	5546	1							
		SUBTOTAL		9	2188	1235	6	2907	3797	5	2683	2409
GOVERNMENT GRANTS/CONTRACTS												
		PAPERS OF ROBERT MILLS	16675900	5510	-13	-13						
		PAPERS OF ROBERT MILLS YR 2	16675901	5500	1	-13	-13					
		PAPERS OF ROBERT MILLS YR 3	16675902	5500	1	68	68					
		PUBLIC INFORMATION OFFICER GRA	16677800	5500	1	16	16	5	5			
		SUSAN FOSTER SALARY CONTINUATI	16677801	5500	9	9						
		SUBTOTAL		3	67	67	5	5				
		FEDERAL SALARY & EXPENSES	87550000	5500	318	13363	13363	326	13500	336	14462	14462
		SUBTOTAL		318	13363	13363	326	13500	336	14462	14462	
		TOTAL		334	15967	15929	337	16612	18087	347	17349	17699

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of American Art

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE
			FT*	INCOME EXPENSE	FT*	INCOME EXPENSE	FT*	INCOME EXPENSE
PROGRAM ALLOTMENT	INVENTORY OF AMERICAN SCULPTUR	A53AC118 5300	.	.	.	.	60	.
	STAFF AND BUSINESS EXPENSES	1153P001 5300	.	2	.	3	.	3
	SPECIAL EVENTS ALLOTMENT	1153P002 5300	.	13	.	14	.	14
	BARNEY STUDIO HOUSE REPAIRS	1153P003 5300	.	2	.	20	.	25
	TRAVEL	1153P005 5300	.	13	.	17	.	17
	CRATE SHOP-START-UP COST	1153P010 5300	.	9	.	0	.	0
	SUBTOTAL		.	39	.	114	.	59
SPECIAL PURPOSE, OTHER	Research Opportunity Funds	1253RESE 5334	.	12	.	.	.	.
	Educational Outreach Funds	1253EDUC 5330	.	22	.	.	.	.
	Scholarly Studies Funds	1253SCHO 5325	.	42	.	.	.	.
	SMITHSON AWARD - PRESERVATION	1253J200 5342	.	-3	.	.	.	.
	FY 86 SMITHSON SOCIETY AWARD	1253J601 5334	.	13	.	.	.	.
	FY 86 SMITHSON SOCIETY AWARD	1253J602 5334	.	4	.	.	.	.
	ARTISTS NATURALISTS	13538005 5300	.	.	.	1	.	.
	GENERAL OPERATION FUND	13538006 5300	.	32	51	13	23	13 23
	INTERN PROGRAMS	13538008 5327	.	2	1	.	.	.
	EXHIBITION SHARING PROGRAM	13538009 5300	1	114	164	1	66	60 1 66 60
	MUSEUM RESEARCH FUND	13538016 5300	.	30	2	11	6	11 6
	JULEY/GETTY PRINTING PROJECT	13538017 5300	3	6	66	3	53	70 3 53 73
	DEACCESSION OF WORKS OF ART	13538019 5300	.	2961	1960	.	87	50 80 50
	13538021	13538021 5300	.	.	5	.	.	.
	WMAA + WOMEN ARTIST	13538022 5300	.	.	2	.	.	.
	NAT'L MUS OF AMER ART/NAT'L PU	2R5G0000 5GA0	.	7	4	.	8	9 8 10

(CONTINUED)

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of American Art

FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
		INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
SPECIAL PURPOSE, OTHER							
REIMBURSEMENT SERVICES AMER AR	2R530000	5300	7	6	2	2	2
1253P001	1253P001	5300	250				
FY 85 SPECIAL EXHIBITION-ART D	1253X501	5334	-2				
FY 86 SPECIAL EXHIBITIONS PROG	1253X601	5320	142				
FY 87 SPECIAL EXHIBITIONS PROG	1253X718	5323	1				
SUBTOTAL		4	3159	2742	4	240	221
PHOTO AND REPRODUCTION FUND	28530000	5300	62	4	15	24	15
PACKING + CRATING SERVICES	28530200	5300			1	1	1
SUBTOTAL			62	4	16	25	16
BUREAU ACTIVITY							
BARNEY, ALICE PIKE-N.C.F.A.	14050000	5310	7		5	36	5
MYER, CATHERINE WALDEN-FUND	14530000	5310	6	3	4	4	4
STRONG, JULIA D.-FUND-NCFA	14542500	5310	2	2	2	2	2
SUBTOTAL			15	5	11	42	11
GIFTS & GRANTS							
LAURA BARNEY TRUST FUND	15846700	5310	24	32	20	20	18
THE GRAPHIC ART OF MARY CASSAT	15852300	5300		4		4	
ACQUISITIONS FOR THE NATIONAL	15853000	5300	53	62	2	2	2
R T DAVIS PRINT + DRAWING ACQU	15853201	5300	6	21	4	10	4
INVENTORY OF AMERICAN SCULPTUR	15853202	5300	3				
AMERICAN CAN CO	15853203	5300	10			11	
NCFA GENERAL SUPPORT	15856100	5300	2	3	3	2	3
PURCHASE WORKS OF ART FROM COM	15856105	5300	30	36	11	10	11
JOSEPH CORNELL STUDY CENTER	15856900	5300	1	1	6		6
JOSHUA C TAYLOR RESEARCH FELLO	15865300	5300	4		2	12	1

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of American Art

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust F U N D N A M E	REFERENCE ORG	FY 1987		FY 1988		FY 1989				
			ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE			
			FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
GIFTS & GRANTS	M BEERBOHM MEMORIAL FUND	15865900	5300	.	.	2	.	.	.	.	.
	RENWICK GALLERY - ACQUISITIONS	15874000	5300	5	3	1	1	1	1	1	1
	TREASURES OF THE NMAA	15875400	5300	41	145	.	.	.	.	.	.
	TREASURES OF THE NMAA	15875400	5330	30	.	.	.	.	.	.	.
	THE FESTIVAL OF AFRO-AMERICAN	15876200	5300	1	.	.	.	.	.	.	.
	ART COLLECTORS FORUM	15878300	5300	77	103	93	110	105	105	110	110
	PRE-1827 ART EXHIBITION CATALO	15878500	5342	.	2	.	.	.	.	.	.
	SARA ROBNEY FOUNDATION	15885300	5333	21	17	.	.	.	.	.	.
	COLLECTION- WILLIAM RUSH AND H	15893400	5300	200	.	100	.	.	.	.	.
	BREESKIN FUND	15895300	5300	.	3	.	.	.	.	.	.
	THE GENE DAVIS MEMORIAL EXHIBI	15895500	5300	14	45	.	.	.	.	.	.
	AMERICAN ART DECO EXHIBITION	15897000	5334	95	88	.	.	.	.	.	.
	THE ART OF NEW MEXICO 1900-194	16581300	5300	.	2	.	.	.	.	.	.
	INVENTORY OF AMERICAN SCULPTUR	16585200	5300	8	34	55	69	74	69	74	74
	INVENTORY OF AMERICAN SCULPTUR	16585200	5342	100	.	.	.	.	.	.	.
	ART COLLECTOR'S FORUM	16585600	5300	1	11	.	.	.	.	.	14
	ART COLLECTOR'S FORUM	16585600	5320	2	.	.	.	.	.	.	.
	FUTURE ACTIVITIES AND ACQUISIT	16586300	5300	1	.	1	2	1	2	1	2
	THE ANNI ALBERS EXHIBITION	16588100	5300	1	3	.	.	.	.	.	7
	WILLIAM + NORA LICHTENBERG FOU	165C0900	5300	1	.	3	1	3	1	3	1
	WILLIAM + NORA LICHTENBERG FOU	165C0900	5320	5	.	.	.	.	.	.	.
	PUBLIC MONUMENT CONSERVATION P	165C2100	5300	.	4	.	.	.	.	.	.
	SACRED CIRCLE	165C5300	5300	15	1	.	.	.	.	.	.

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of American Art

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE
			FT*	INCOME	FT*	INCOME	FT*	INCOME	
GIFTS & GRANTS	DORIS M MAGOWAN PORTRAIT MINAT	16563300	5310	5					
	PORTRAIT ACQUISITION-MERRILL T	16563301	5300	1			9		
	SUBTOTAL			752	625	301	272	155	284
GOVERNMENT GRANTS/CONTRACTS	818BIOGRAPHY OF RESOURCE MATER	16678100	5331	1	1				
	SUBTOTAL			1	1				
FEDERAL SALARY & EXPENSES	875GA000	875GA000	5GA1	16	487	17	495	495	508
	87530000	87530000	5300	99	4618	101	4541	4541	4789
	SUBTOTAL			115	5105	118	5036	5036	5297
TOTAL				119	9094	122	5604	5710	5887

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Portrait Gallery

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989				
				FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT		STAFF AND BUSINESS EXPENSES	1152P001 5200		2		3		3			
		SPECIAL EVENTS ALLOTMENT	1152P002 5200		14		14		14			
		TRAVEL	1152P006 5200		2		8		8			
		SUBTOTAL			18		25		25			
SPECIAL PURPOSE, OTHER		Research Opportunity Funds	1252RESE 5230		2							
		N. P. G. GENERAL FUND	1352B005 5210		6	-11	12	17	15	15	23	
		ROYALTIES OF UNION LIST OF ART	1352B007 5210		1		1		1			
		1352B011	1352B011 5220		2							
		DOCUMENTING COLLECTIONS AND OB	1352B012 5200					3			2	
		REIMBURSABLE TRAVEL EXHIBITION	2R520000 5200		6		2		3		5	
		CATALOGUE OF AMERICAN PORTRAIT	1252P008 5210					1				
		FY 85 SPECIAL EXHIBITIONS PROG	1252X501 52E0		5							
		FY 86 SPECIAL EXHIBITIONS PROG	1252X601 52E0		83							
		FY 87 SPECIAL EXHIBITIONS PROG	1252X703 52E0		9							
		SUBTOTAL			7	96	13	23	19	19	30	
BUREAU ACTIVITY		PHOTO AND REPRODUCTION FUND	28520200 5200		20	20	20	13	20	13		
		PACKING + CRATING SERVICES	28520300 5200		2		2	1	2	2	2	
		SUBTOTAL			22	20	22	14	22	14	22	15
GIFTS & GRANTS		PORTRAIT ACQUISITIONS	15844100 5210		9	13	20	18	20	18		
		GENERAL GIFT FUND	15856000 5200		34	69	22	35	26	26	22	
		SAINT MEMIN - 800K	15876000 5210				1	5			2	
		NATIONAL FAMILY ARTS ANNUAL CO	15894900 5210		1							
		FIRST FEDERAL CONGRESS	A52CD118 5200				104	80		106	130	

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Portrait Gallery

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE
			ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	
			INCOME	EXPENSE	FT* INCOME	EXPENSE	FT* INCOME	EXPENSE	
GIFTS & GRANTS	On the Air	A52DC119	52E0			51		51	
	Winold Reiss	A52DC120	52E0			59		59	
	Gannett Show	A52DC121	52E0						154
	Swedish Portraiture	A52DC124	52E0			101		51	
	FUTURE ACTIVITIES AND ACQUISIT	165A3700	5200	3	44	13	9	13	10
	FUTURE ACTIVITIES AND ACQUISIT	165A3700	5210	58					
	PUBLICATION COST OF CHARLES WI	165A5500	5200	2		2	12	2	12
	W E WEST EXHIBITIONS	16585400	5200	-2					
	GILLES DE CARPENTER	165C8400	5200	82					
	GILLES DE CARPENTER	165C8400	5210	82					
	MELLOW-CATALOG OF AMERICAN POR	16583800	5200	2	3	2	3	2	4
	PUBLISH HISTORY AMERICAN PORTR	16590500	5220	-1					
	UNION LIST OF PERIODICALS AND	16591700	5200	1		1		1	7
	SUBTOTAL			192	208	376	323	324	320
GOVERNMENT GRANTS/CONTRACTS	CHINA EXHIBITION	16678000	5210	23	23	67	67		
	16778900	16778900	52E0	-1	-1				
	SUBTOTAL			22	22	67	67		
FEDERAL SALARY & EXPENSES	875GA000	875GA000	5GA2	16	487	16	496	496	509
	87520000	87520000	5200	68	3392	69	3542	3542	3559
	SUBTOTAL			84	3879	85	4038	4038	4068
TOTAL				84	4122	85	4516	4490	4458

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Hirshhorn Museum + Sculpture Garden

FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE
		FT*	INCOME	FT*	INCOME	FT*	INCOME	
STAFF + BUSINESS EXPENSE	1156P001 5600			1		3		3
SPECIAL EVENTS ALLOTMENT	1156P002 5600			7		10		10
TRAVEL	1156P006 5600			3		5		5
SUBTOTAL				11		18		18

SPECIAL PURPOSE, OTHER	1256RESE 5652			3				
Research Opportunity Funds	1256COLL 5600			61				
Collections Acquisitions Funds	13568004 5600		27	25	20	4	22	5
MUSEUM AND SCULPTURE GARDEN GE	2R560000 5600			-1	6	6	8	8
REIMBURSABLE SERVICES HIR KIRK	14821400 5630		112	52	113	200	113	100
HIRSHHORN ACQUISITIONS ENDOWME	1256P001 5600			10				
1256P001	1256P002 5600			19		20		25
20TH CENTURY CONSORT PROGRAM	1256P003 5630		2	159				
HIRSHHORN ACQUISITIONS			141	328	139	230	143	138
SUBTOTAL	14521400 5600		72	75	80	100	95	100
HMSG COLLECTION FUND			72		80	100	95	100
SUBTOTAL								

GIFTS & GRANTS	15856101 5650		-2					
HIRSHHORN CURRENT ACQUISITIONS	15856603 5600		4	78				
HMSG DEACCESSION OF WORKS OF A	15856604 5600		1431	839	1060	700	1060	500
AUDITORIUM/HEARING IMPAIRED	15856605 5650		2	1				
ALBERTO GIAMCOMETTI EXHIBITION	15856606 5660		42		92	174		
ALBERTO GIAMCOMETTI EXHIBITION	15856606 5600		40					
HSMG MATCHING ACQUISITION	15858302 5630		14	8				
HIRSHHORN BEQUEST OF ART	15868400 5600			28				

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE	ESTIMATE		
			FT*	INCOME	FT*	INCOME	FT*	INCOME				
GIFTS & GRANTS	AUDIO-VISUAL SURVEY OF CONTEMP	15899800	5650	26	13							
	ROGER BROWN EXHIBITION	165C6400	5670	11			11					
	DESMOINES ART MUSEUM	165C6500	5670	11			11					
	LOWE ART MUSEUM OF UNIV OF MIA	165C6600	5670	10			11					
	MATCHING AQUISITIONS - VARIOUS	16599500	5630	9	13							
	SUBTOTAL			1598	980	1152	907	1060	500			
	FEDERAL SALARY & EXPENSES		87560000	5600	71	3282	78	3335	78	3409	3409	
	SUBTOTAL			71	3282	3282	78	3335	78	3409	3409	
	TOTAL			71	5093	4601	78	4706	4590	78	4707	4165

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Freer Gallery of Art

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989					
				FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	
PROGRAM ALLOTMENT		STAFF + BUSINESS EXPENSE	1154P001 5410	1		1		1					
		SPECIAL EVENTS ALLOTMENT	1154P002 5410	1		1		1					
		FREER TRUSTEE TRAVEL	1154P005 5410	1		1		8					8
		SUBTOTAL				3		10					10
SPECIAL PURPOSE, OTHER		Research Opportunity Funds	1254RESE 5404			8							
		Scholarly Studies Funds	1254SCH0 5404			10							
		REIMBURSABLE SERVICES FREER -	2R540000 5410			8		1					
		SUBTOTAL				26		1					
ENDOWMENTS		FREER - SUMMARY	1439XXX 5412		1417								
		FREER - SUMMARY	1439XXX 5410	22	564	1919	22	2169	1425	22	2167	1447	
		EDWARD WALDO FORBES FUND	14413200 5414		16			17	5		17	5	
		HAROLD STERN MEMORIAL FUND	14441700 5410		37			36	53		36	43	
		SUBTOTAL		22	2034	1919	22	2222	1483	22	2220	1495	
GIFTS & GRANTS		FEASIBILITY STUDY OF SACKLER C	158A0300 5400		20								
		GENERAL DONATION	15867600 5410		1			1					
		CLARK ENDOWMENT FUND	15867601 5410		5			3	40		2	29	
		CLARK ENDOWMENT FUND	15867601 5408		7								
		JOHN A POPE MEMORIAL FUND	15870400 5410		2			3					3
		CURATORIAL STAFF TRAVEL FUND	15872800 5410			1							
		GENERAL DONATION FUND-CENTER F	15890800 5410		3			1					1
		MARY L GRIGGS	15895600 5400		6								
		SACKLER FOUNDATION	15897200 5400		300	178							
		PREPARE VEVER CATALOGUE	15898400 5400		53								

(CONTINUED)

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Freer Gallery of Art

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE
			FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	
GIFTS & GRANTS	BUDDHIST-SHINTO CATALOGUE	PUBL 165A2400	5410	1					
	PURCHASE LIBRARY BOOKS	165C1700	5406	1					
	PURCHASE LIBRARY BOOKS	165C1700	5410		1	5	5		
	MARY L GRIGGS	165C3300	540B	-5					
	LIBRARY BOOK PURCHASE	165C9400	5400	10	5				
	SUBTOTAL			404	185	13	45	7	29
FEDERAL SALARY & EXPENSES	87541000	87541000	5410	33	1225	1225	30	1328	1328
	SUBTOTAL			33	1225	1225	30	1328	1328
TOTAL				55	3663	3358	52	3563	2867
							52	3885	3192

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Sackler Gallery of Art

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust F U N D N A M E	REFERENCE ORG	FY 1987		FY 1988		FY 1989						
			FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE		
PROGRAM ALLOTMENT													
	SPECIAL EVENTS-SACKLER	A54AC119	5420						7				7
	SACKLER GALLERY	1154P006	5420	1	54	1			61	1			62
	SACKLER QUAD OPENING	1154P008	5420		91								
	STAFF + BUSINESS	1154P201	5420		2				3				3
	SACKLER TRUSTEE EXPENSE	1154P203	5420		3				9				9
	SUBTOTAL			1	150	1			80	1			81
GIFTS & GRANTS	ARTHUR M SACKLER GALLERY-GENER	15890700	5422		56	37							
	MISCELLANEOUS EXHIBITION FUND	165C7300	5429		15	17							
	SUBTOTAL				71	54							
FEDERAL SALARY & EXPENSES	87542000	87542000	5420	24	2716	2716	37	2571	2571	38	2634	2634	2634
	SUBTOTAL			24	2716	2716	37	2571	2571	38	2634	2634	2634
TOTAL				25	2787	2920	38	2571	2651	39	2634	2715	2715

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Archives of American Art

FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
		ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE
FUND TYPE		FT*	INCOME EXPENSE	FT*	INCOME EXPENSE	FT*	INCOME EXPENSE
PROGRAM ALLOTMENT							
ARCHIVES OF AMERICAN ART - SPE 115BP002	5800		3		2		2
ARCHIVES OF AMERICAN ART - TRU 115BP003	5800		1		21		21
AAA OPERATING ALLOTMENT	115BP006		83		85		75
SUBTOTAL			87		108		98
SPECIAL PURPOSE, OTHER							
Research Opportunity Funds	125BRESE		2				
Educational Outreach Funds	125BEDUC		2				
BIBLIOGRAPHY - ARTS IN AMERICA	135BB001		6				
FILM FUND	125BP000		2		20		
SUBTOTAL			6		20		
ENDOWMENTS							
FY 87 SEIDELL FUND	14540271		1				
SUBTOTAL			1				
GIFTS & GRANTS							
ORAL-HISTORY PROJECT	158A9000		2				
MICROFILMING FO THE STEIGLITZ	15862600		-3		2		
ARCHIVES INFORMATIONAL FUND	15873700		11				
WHISTLER PROJECT	15875300		2		10		
REPLICATION OF RELIABLE SOU	15878700				6		
ARCHIVES OF AMERICAN ART - OPE	15880000		1		46		64
JOURNAL ACCOUNT	15880001		14		30		30
ARCHIVES OF AMERICAN ART - GEN	15880100		2		68		101
GENERAL FUND RAISING	15880101		26		125		130
ARCHIVES OF AMERICAN ART - NEW	15880200				30		31
N.Y. FUND RAISING EVENTS	15880201		65		50		55
ARCHIVES OF AMERICAN ART - DET	15880300		2		58		60

Archives of American Art

FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
		FT*	INCOME	FT*	INCOME	FT*	INCOME
FUND TYPE		EXPENSE	ESTIMATE	EXPENSE	ESTIMATE	EXPENSE	ESTIMATE
GIFTS & GRANTS							
DETROIT FUND RAISING EVENTS	15880301	5800	143	55	75	29	75
ARCHIVES OF AMERICAN ART - WAS	15880400	5800	5	97	5	145	5
ARCHIVES OF AMERICAN ART - BOS	15880500	5800	1	55	1	56	1
BOSTON FUND RAISING EVENTS	15880501	5800	18	6	40	20	40
THE CHICAGO DOCUMENTATION PROJ	15880600	5800	33	48	8	8	8
ARCHIVES OF AMERICAN ART - SAN	15880700	5800	1	3	54	59	1
S.F. FUND RAISING EVENTS	15880701	5800	1	1	40	20	40
ARCHIVES OF AMERICAN ART-TEXA	15880800	5800	5	5	5	5	5
LOS ANGELES CENTER	15880900	5800	27	90	109	109	113
AAA CONTRIBUTIONS AND MEMBERSH	15881100	5800	286	-3	350	350	350
THE WELLIN-TAUMAN CHALLENGE FU	15881200	5800	117	117	66	66	68
PAUL GETTY TRUST	15881201	5800	63	63	63	63	63
EDNA ROOT	15881300	5800	11	11	11	11	11
15891300	15891300	5800	-1	1	1	1	1
SEYBOLT'S INTERVIEW FUND	15894600	5800	1	1	1	1	1
ORAL HISTORY PROJECT	165A3400	5800	10	10	10	10	10
L A - ORAL HISTORY FUND	165A3402	5800	1	1	1	1	1
ORAL HISTORY PROJECT-CHICANO A	165A3403	5800	1	1	2	2	2
OHIO AUDIO - VISUAL PROJECT	165A3901	5800	1	1	3	3	3
BROWN FDN FELLOWSHIPS	165A4600	5800	1	1	9	9	9
NATIONAL COLLECTING PROGRAM	165A4700	5800	7	7	7	7	7
PHILADELPHIA COLLECTING PROGRA	165A4701	5800	-1	16	16	16	16
165A4702	165A4702	5800	3	3	3	3	3

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Cooper-Hewitt Museum

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		ESTIMATE | FY 1989		
			FT*	INCOME	FT*	EXPENSE	FT*	INCOME	FT*	EXPENSE
PROGRAM ALLOTMENT	GENERAL ALLOTMENT	1158P000	5800	10	508	10	516	10	539
	STAFF AND BUSINESS EXPENSES	1158P001	5800		1		2		2
	SPECIAL EVENTS ALLOTMENT	1158P002	5800		15		15		15
	COOPER-HEWITT TRUSTEE EXPENSES	1158P005	5800				7		7
	C-H OPERATIONS	1158P006	5800	9	301	9	321	9	334
	SUBTOTAL			19	825	19	861	19	897
SPECIAL PURPOSE, OTHER	Research Opportunity Funds	1258RESE	5835		3				
	Collections Acquisitions Funds	1258COLL	5800		90				
	Educational Outreach Funds	1258EDUC	5840		-4				
	GENERAL OPERATIONS	13588001	5800	48	286	75	205	79	209
	PARSONS PROGRAM	13588007	5800	67	22	36	56	35	59
	RIGHTS + REPRODUCTIONS	13588009	5800	5	5				
	PUBLIC INFORMATION	13588014	5823				15		15
	TEXTILE DEPT	13588015	5834	3	3		10		10
	WALLPAPER DEPT	13588016	5836				4		4
	BUSINESS OFFICE	13588017	5850				35		35
	REGISTRAR'S OFFICE	13588018	5870	1	1		17		17
	OFFICE OF PUBLIC EDUCATION	13588019	5881	2	1				
	PUBLICATIONS OFFICE	13588020	5860				2		2
	BOMC	13588021	5800	49	-29	38	114	33	81
	DEC ARTS DEPT	13588022	5833				4		4
	DRAWINGS + PRINTS	13588023	5835				8		8
	PURCHASE BOOK-SEVRES PORCELAIN	13588025	5800		2				

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Cooper-Hewitt Museum

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
				ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE
				INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
SPECIAL PURPOSE, OTHER		COLLEGE-SUMMER INTERNSHIP STUD	13588026	5					
		FY 85 SPECIAL EXHIBITIONS PRG	1258X502	104					
		FY 85 SPECIAL EXHIBITIONS PRG	1258X503	24					
		FY 86 SPECIAL EXHIBITIONS PRG	1258X601	74					
		FY 86 SPECIAL EXHIBITIONS PRG	1258X602	10					
		FY 87 SPECIAL EXHIBITIONS PRG	1258X701	135					
		SUBTOTAL		175	732	149	470	147	444
BUREAU ACTIVITY		MUSEUM SHOP - GENERAL OPERATIO	28581000	2	168	2	182	2	191
		MUSEUM SHOPS - EXHIBITION CATA	28581010	27	13	22	11	25	12
		MUSEUM SHOPS - OTHER CATALOGUE	28581020	206	128	185	111	190	114
		MUSEUM SHOPS - GRAPHICS	28581030	83	37	80	36	90	40
		MUSEUM SHOPS - OTHER ITEMS	28581040	79	41	80	40	90	45
		MUSEUM SHOPS - FUNDED CATALOGU	28581050	11		7		4	
		MUSEUM SHOP - SEPARATE ACCOUNT	28581051	2		2		2	
		MUSEUM SHOP - CONSIGNMENT SALE	28581052	1	5	7	3	2	1
		ADMISSIONS	28581200	1	213	11	165	22	165
		MEMBERSHIPS	28582100	2	235	142	250	172	256
		EDUCATIONAL PROGRAMS	28582200	2	212	204	166	194	202
		FUND RAISING BALL	28582300		46	14	35	25	35
		SUBTOTAL		7	1115	763	999	796	1033
ENDOWMENTS		HEWITT, E.G. - COOPER HEWITT M	14418500	1	2	1	1	1	1
		HEWITT, S.C. - COOPER HEWITT MUS	14419000	8	12	7	7	7	7
		FLEURI, AU PANIER-COOPER HEWIT	14513000	3	6	3	3	3	3

(CONTINUED)

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Cooper-Hewitt Museum

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust
 FUND NAME

FUND TYPE	REFERENCE ORG	FY 1987 INCOME	ACTUAL EXPENSE	FY 1988 ESTIMATE	FY 1989 ESTIMATE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
ENDOWMENTS	14531500 5800	1	2	1	1						
	SUBTOTAL	13	22	12	12						
GIFTS & GRANTS	A5808106 5840			10	23						
	A5808107 5840				15						
	A5808108 5840			60	180						
	A5808109 5840			100	100						
	A5808110 5840				10						
	A5808111 5840				15						
	A5808112 5840			75	100						
	A5808113 5840			4	204						
	A5808114 5840								100	100	
	A5808115 5840									40	
	A5808116 5840									624	400
	A5808117 5840										10
	15826501 5800	23	1	18	23						18
	15826510 5800	5	2	4	4						4
	15826512 5800	1	1	3	3						3
	15826513 5800	1	22	1	19						15
	15826516 5800	141	50	10	25						7
	15844300 5800	2									
	15844301 5835	2	2								
	15852000 5800	1	65	1	35						35
	15852000 5840	2									

(CONTINUED)

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Cooper-Hewitt Museum

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			FT* INCOME	EXPENSE	FT* INCOME	EXPENSE	FT* INCOME	EXPENSE
GIFTS & GRANTS								
	WINE	15852051	5840	-1				
	DESIGN FOR TRAVEL	15852059	5800	3	63			
	GAUDI EXHIBITION	15852061	5840	107	119			
	NURENBERG TOYS	15852064	5840	3				
	CONSUMER PRODUCTS	15852066	5840	3	22			
	BERLIN EXHIBITION	15852067	5800	3	177			
	BERLIN EXHIBITION	15852067	5840	147				
	LOUIS SULLIVAN	15852070	5840	64	64			
	FLW/JOHNSON WAX	15852071	5840	4	4			
	ARCHES	15852073	5840	15	9			
	PRINTED FABRIC	15852074	5800	15				
	ROLFING MEMORIAL	15852102	5800		1			1
	WILCOX MEMORIAL	15852103	5800	1				1
	ENID MORSE LECTURE SERIES	15852104	5800	4	3	2	2	2
	SAPIRSTEIN SERIES	15852105	5800	2		1	1	1
	PICTURE ARCHIVES	15856602	5800	1		1		1
	LILLIAN BLOCK MEMORIAL FUND	15891101	5800			1	1	1
	FRIENDS OF THE LIBRARY	15891500	5800	1				
	THE TEXTILE COLLECTIONS AND EX	15898500	5840	11		5	5	5
	L M TAYLOR FUND FOR RESEARCH I	15899300	5801	96		4		4
	GENERAL FOUNDATION SUPPORT	165A1700	5800	1	9		4	
	GENERAL FOUNDATION SUPPORT	165A1700	5840	5				
	PRE EXHIBIT AND PREPUBLICATION	165A1705	5800	1	24	1	32	

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Cooper-Hewitt Museum

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		ESTIMATE | FY 1989				
			FT*	INCOME EXPENSE	FT*	INCOME EXPENSE	FT*	INCOME EXPENSE			
GIFTS & GRANTS											
	PUBLICATIONS FUND	16584900	5800	9	26	4	35	1	21		
	MOBIL FOUNDATION FUND	165C7600	5840	68	14						
	KRESS FDTN -TEXTILE CONSERVATI	16559000	5800		1						
	MASTERS DEGREE PROGRAM	16599401	5800	1	7	11	15	11	15		
	MASTERS DEGREE PROGRAM	16599401	5880	10							
	SUBTOTAL		1	799	702	1	351	823	1	833	
GOVERNMENT GRANTS/CONTRACTS											
	CONSERVATION CONSULTANCY	16674800	5835	0	0						
	GENERAL MUSEUM SUPPORT	16675802	5840	3	3						
	CONSERVATION/TEXTILE INTERNSHI	16676800	5834	-2	-2						
	NY CONSERVATION CONSULTANCY	16676801	5836	20	20						
	GAUDI	16676802	5800	11	11						
	NYSCA INTERN PROGRAM	16678300	5800	0	0	50	50	50	50		
	CONSERVATION CONSULTANCY	16678301	5800	35	35						
	PRINTED FABRIC	16678302	5800	9	9						
	SUBTOTAL			76	76	50	50	50	50		
FEDERAL SALARY & EXPENSES											
	87580000	87580000	5800	32	1077	1077	30	1074	1074	31	1193
	SUBTOTAL			32	1077	1077	30	1074	1074	31	1193
TOTAL											
			59	3255	4197	57	2635	4086	58	3268	4103

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of African Art

FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
		INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
STAFF + BUSINESS EXPENSE	1157P001 5700	1	2				
MUSEUM OF AFRICAN ART - SPECIA	1157P002 5700	2	7				
MUSEUM OF AFRICAN ART - TRUSTE	1157P005 5700	3	10				
MUSEUM OF AFRICAN ART	1157P007 5700	55	55	1			
NMAFA QUAD OPENING	1157P009 5700	73	0				
SUBTOTAL		2	134	2	74	1	47
SPECIAL PURPOSE, OTHER							
Research Opportunity Funds	1257RESE 5700	2					
FY 87 SMITHSON SOCIETY AWARD	1257J701 5700		20				
GENERAL OPERATING FUND	1357B004 5700	5	8	41	6	44	
AFRICAN ART HISTORY: THE STATE	1357B005 5700			5			
DESIGN AND COLOR SYMBOLISM IN	1357B006 5700			1			
REIMBURSABLE SERVICES - MUSEUM	2R570000 5700	-1		11		5	
AFRICAN ART-DETAILED COLLECT	1257P001 5700		817				
FY 86 SPECIAL EXHIBITION PROGR	1257X601 5720		173				
AFRICAN ART FUND RAISING EXPEN	1318D001 5700	3	328	3	207	3	183
SUBTOTAL		3	1348	3	8	265	3
GIFTS & GRANTS							
AFRICAN ART DONATIONS + GIFTS	158A8000 5700		201				
HIGHER EDUCATION PROGRAM	15859700 5700	4	6	6	6	6	6
VOLUME II AFRICAN ART IN AMERI	15870100 5700		4				
COLLECTIONS OF AFA	15877400 5700	1	2	2	2	2	2
ANTICIPATED AFRICAN ART CAMPAI	A57DC128 5700		1280	230	1260	575	
ART IN AFRICAN LIFE EXHIBITION	165B5300 5700	16	40	1	65		
ART IN AFRICAN LIFE EXHIBITION	165B5300 5720		203				

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Museum of African Art

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			ACTUAL EXPENSE	FT* INCOME	ACTUAL EXPENSE	FT* INCOME	ESTIMATE EXPENSE	ESTIMATE INCOME
GIFTS & GRANTS								
AFRICAN ART SUPPORT COSTS		165B6500 5700	2	14	11	10	11	12
AFRICAN ART SUPPORT COSTS		165B6500 5740	10					
AFRICAN ART ACQUISITION CAMPAI		165C0200 5710	8					
AFRICAN ART ACQUISITION CAMPAI		165C0200 5700			9			
PHILLIP MORRIS		165C3200 5700	2					
NORMATIC ARCHITECTURE		165C9700 5700	8					
SUBTOTAL			455	65	1309	313	1279	595
FEDERAL SALARY & EXPENSES		87570000 5700	44	3025	3385	3385	58	3535
SUBTOTAL			44	3025	3385	3385	58	3535
TOTAL			49	3485	4702	4037	62	4409

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSARDS)

Anacostia Museum

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE		
			FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE		FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	ANACOSTIA MUSEUM	1169P000	1	.	31	1	.	40	1	.	40
	SPECIAL EVENTS ALLOTMENT	1169P002	.	.	6	.	.	4	.	.	4
	SUBTOTAL		1	.	37	1	.	44	1	.	44
SPECIAL PURPOSE, OTHER		13698004	.	.	2	.	.	.	.	.	.
	SUBTOTAL		.	.	2	.	.	.	.	.	.
GIFTS & GRANTS	ANACOSTIA MUSEUM GENERAL FUND	15856700	.	3	.	.	.	.	.	.	.
	SUBTOTAL		.	3	.	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES		87690000	14	868	868	19	929	929	21	1016	1016
	SUBTOTAL		14	868	868	19	929	929	21	1016	1016
TOTAL			15	871	907	20	929	973	22	1016	1060

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

FEBRUARY 1, 1988

Conservation Analytical Laboratory

FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989				
		FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
SPECIAL PURPOSE, OTHER										
Research Opportunity Funds	1275RESE	7500	.	.	6	.	.	.	.	.
Scholarly Studies Funds	1275SCHO	7500	.	.	10	.	.	.	.	.
GENERAL OPERATIONS	1375B002	7500	.	.	-6	.	.	.	.	.
CAL-CONSERVATION SPEC COURSES	2R750000	7500	.	.	11	.	20	20	.	20
SUBTOTAL			.	.	21	.	20	20	.	20
GIFTS & GRANTS										
THE CMRAE SUMMER INSTITUTE PRO	15895800	7500	.	.	5	.	.	.	.	.
STUDY OF HOPI POTTERY	16589300	7500	.	.	1	21	.	.	.	.
FUMIGANTS ON MATERIALS	165C2600	7500	1	3	29	1	2	50	.	.
SUBTOTAL			1	4	55	1	2	50	.	.
GOVERNMENT GRANTS/CONTRACTS										
EMLN MYERS-STIPEND-MAIOLICA C	16679300	7500	.	.	2	.	.	.	.	.
SUBTOTAL			.	.	2	.	.	.	.	.
FEDERAL SALARY & EXPENSES										
87750000	87750000	7500	34	2402	2402	41	2409	2409	41	2456
SUBTOTAL			34	2402	2402	41	2409	2409	41	2456
TOTAL			35	2408	2480	42	2431	2479	41	2476

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Office of Exhibits Central

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			FT*	INCOME	ACTUAL EXPENSE	ESTIMATE EXPENSE	FT*	INCOME	ESTIMATE EXPENSE
SPECIAL PURPOSE, OTHER								
	OFC. OF EXHIBITS - GENERAL OPE	1372B000	7210	2	1	1	3	2
	REIMBURSABLE SERVICES-DEC	2R720000	7200		-62		-10	-15
	SUBTOTAL			2	-61	1	-7	-13
FEDERAL SALARY & EXPENSES								
		87720000	7200	45	1700	46	1830	1882
	SUBTOTAL			45	1700	46	1830	1882
TOTAL				45	1702	46	1823	1869

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Smithsonian Inst. Traveling Exhibition Service

FUND TYPE	PROGRAM ALLOTMENT	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		
				FT*	INCOME	EXPENSE	ACTUAL	ESTIMATE	FT*	INCOME	EXPENSE	ESTIMATE
	SITES OPERATING ALLOTMENT		1177P004 7700	7		250	8	300	8	314
	SUBTOTAL			7		250	8	300	8	314
	SPECIAL PURPOSE, OTHER									
	Educational Outreach Funds		1277EDUC 7700		2					
	MOVE IT		1277J400 7700		7					
	FY 85 SMITHSON AWARD TROPICAL		1277J501 7700		4					
	GENERAL OPERATIONS		1377B002 7700		-5					
	YESTERDAY'S TOMORROW-ROYALTY		1377B005 7700		1					
	HOLLYWOOD LEGEND + REALITY-ROY		1377B010 7700		1	7				
	KNOW WHAT YOU SEE: EXAMINATION		1377B013 7700			2				
	PLANNING A SPACE SHUTTLE		1377B014 7700					3		
	SITES-ROYALTIES		1377B017 7700		9	9	15			
	FY 85 SPECIAL EXHIBITIONS PROG		1277X501 7700			6				
	FY 85 SPECIAL EXHIBITIONS PROG		1277X502 7700			4				
	FY 85 SPECIAL EXHIBITIONS PROG		1277X503 7700			475				
	FY 86 SPECIAL EXHIBITIONS PROG		1277X601 7700			85				
	FY 86 SPECIAL EXHIBITIONS PROG		1277X602 7700			22				
	FY 86 SPECIAL EXHIBITIONS PROG		1277X603 7700			100				
	SUBTOTAL				6	723	15	3		
	BUREAU ACTIVITY									
	SITES		2877XXXX 7700	24	2122	1931	23	1662	1806	23 1953 1953
	SUBTOTAL			24	2122	1931	23	1662	1806	23 1953 1953
	GIFTS & GRANTS									
	STONEHENGE OBSERVED		158A6000 7700		2					
	GENERAL GIFT FUND		15865400 7700		1					
	NEW HORIZONS:AMERICAN PAINTING		15872600 7700	1	103	185		104	110	

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Smithsonian Inst. Traveling Exhibition Service

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
GIFTS & GRANTS	'ARTE 08JETO' - EXHIBITION - E	15873200	7700	-3				
	FRANK LLOYD WRIGHT EXHIBITION	15876700	7700		1			
	MATERIAL EVIDENCE EXHIBITION	15890100	7700		1			
	THE PARIS STYLE 1900 ART NOUVE	15893100	7700	-1				
	PARIS STYLE 1900:ART NOUVEAU B	15893500	7700	1	6			
	HOLLYWOOD EXHIBITION-VIDEO	15894400	7700	1	20			
	JEWELRY OF MORROCO	15896000	7700	62	9	1	21	
	VIETNAM VETERANS MEMORIAL	15896600	7700	5	5			
	VIEWS OF ROME	15896800	7700	103	18		18	
	1789:FRENCH REVOLUTION + IT'S	15899100	7700	15	18			
	TROPICAL RAINFORESTS	A77DC104	7700			10	485	1
	HELLENISM	A77DC119	7700			611	210	12
	DIAMONDS ARE FOREVER	A77DC120	7700			23	23	
	FOLK ART OF NOVA SCOTIA	A77DC121	7700			95	60	1
	VOLCANDES	A77DC122	7700			150	49	4
	IRISH DECORATIVE ARTS FROM THE	A77DC123	7700			67	25	1
	IMPERIAL ENAMELS: CHINESE CLOI	A77DC124	7700			48	14	2
	SOUNDTRACKS	A77DC125	7700			38	25	13
	PIONEERING THE SPACE FRONTIER	A77DC126	7700			61	40	1
	THE GRAND GENERATION	A77DC127	7700			133	68	
	KALEIDOSCOPIES: REFLECTIONS OF	A77DC128	7700			68	25	1
	THE LONG ROAD UP THE HILL: BL	A77DC129	7700			40	15	1
	IN SPLENDOR AND SECLUSION	A77DC130	7700			448	157	9

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Smithsonian Inst. Traveling Exhibition Service

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	REFERENCE ORG	FY 1987		FY 1988		FY 1989			
			FT* INCOME	EXPENSE	FT* INCOME	EXPENSE	FT* INCOME	EXPENSE		
GIFTS & GRANTS										
STONEHENGE OBSERVED		A77DC131	7700			152	60	4	96	
TURKISH RUGS FROM THE HUNGARIA		A77DC132	7700			33	33			
IN TOUCH EXHIBIT		165A6200	7700		-3					
THE HOLLYWOOD PROJECT		165AB400	7700	1	16	1	4			
MOUTON ROTHSCHILD: PAINTINGS		165A9800	7700		6		11			
FROM ELBA TO DAMASCUS EXHIBIT		16580300	7700	1	16	33	1	17		
CREATE EDUCATIONAL SOFTWARE		16580900	7700			-18				
THE DOG OBSERVED EXHIBITION		16583500	7700		1					
THE LASER AT 25 EXHIBITION		16583600	7700		2		3			
CARNEGIE LIBRARIES-EXHIBIT		1658B200	7700		1	2		1		
GRASS SYSTEMATICS + EVOLUTION		165C1100	7700		1	3				
HAITI:THE FIRST BLACK REPUBLIC		165C2000	7700		1	2		2		
REMAKING AMERICA		165C5700	7700		18	22		4		
WHAT STYLE IS IT?		165C5800	7700		18	11	8	10	8	
JAPAN PROJECT		165C5900	7700		1	13				
NEW HORIZONS: AMERICAN PAINTIN		165CB000	7700		173	53	2	89		
TROPICAL RAINFORESTS: A DISAPP		165CB100	7700		26	9		4		
FRANK LLOYD WRIGHT: THE DOMINO		165C9600	7700		8					
TROPICAL FORRESTS-A DISAPPEAR		165C9900	7700		549					
RUSSIAN DECORATIVE + APPLIED A		165D0200	7700		13					
SUBTOTAL				3	1115	417	1	2093	1583	45
POSTER-PANEL EXHIBITION + VIDE		16615700	7700		106	106				
TREASURES OF HUNGARY-TRAVEL CD		16677000	7700		18	18	19	19		

(CONTINUED)

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Smithsonian Inst. Traveling Exhibition Service

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 FT* INCOME	ACTUAL EXPENSE	FY 1988 FT* INCOME	ESTIMATE EXPENSE	FY 1989 FT* INCOME	ESTIMATE EXPENSE
GOVERNMENT GRANTS/CONTRACTS	SUBTOTAL		124	124	19	19		
FEDERAL SALARY & EXPENSES	87770000	87770000	11 635	635	15 620	620	15 667	667
	SUBTOTAL		11 635	635	15 620	620	15 667	667
TOTAL			45 4002	4080	47 4409	4331	46 2665	3854

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

MUSEUMS

"Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989		ESTIMATE	
	FT*	INCOME	EXPENSE	EXPENSE	FT*	INCOME	EXPENSE	EXPENSE	FT*	INCOME	EXPENSE	EXPENSE
ADMINISTRATIVE	1	.	139	139	1	.	177	177	1	.	180	180
PROGRAM ALLOTMENT	35	.	2182	2182	38	.	2347	2347	38	.	2271	2271
SPECIAL PURPOSE, OTHER	30	4682	9575	9575	38	1303	3615	3615	37	1183	3436	3436
BUREAU ACTIVITY	52	6503	4630	4630	51	5900	4738	4738	51	6199	5037	5037
ENDOWMENTS	28	3768	3399	3399	27	3872	3170	3170	27	3774	3014	3014
GIFTS & GRANTS	32	10418	6525	6525	29	12414	12333	12333	26	10290	8822	8822
GOVERNMENT GRANTS/CONTRACTS	33	1677	1677	1677	37	1354	1354	1354	32	1023	1023	1023
FEDERAL SALARY & EXPENSES	1583	72995	72995	72995	1685	74943	74943	74943	1737	80194	80194	80194
OVERALL BUREAU TOTAL	1794	100043	101122	101122	1906	99786	102677	102677	1949	102663	103977	103977

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Asst. Secretary for Public Service

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
				FT*	INCOME EXPENSE	FT*	INCOME EXPENSE	FT*	INCOME EXPENSE
PROGRAM ALLOTMENT									
		UNIVERSITY OF THE AIR	116CP004 6100	2	57				
		ASST SEC PUBLIC SERVICE	116IP003 6100		1				
		EDINBURGH FESTIVAL	116IP004 6100		-1				
		COMMITTEE FOR A WIDER AUDIENCE	116IP006 6100	1	68	2	78	2	80
		ELECTRONIC MEDIA ACTIVITIES	116IP007 6100				135		137
		PUB SERV QUAD OPENING	116IP008 6100		67		0		0
		COMM FOR WIDER AUDIENCE QUAD 0	116IP009 6100		28		0		0
		SUBTOTAL		3	220	2	213	2	217
SPECIAL PURPOSE, OTHER									
		Educational Outreach Funds	1261EDUC 6100		80				
		EDINBURGH FESTIVAL	1261P001 6100		-2				
		INTERN PROGRAM	1261P005 6100		4		10		10
		SUBTOTAL			82		10		10
ENDOWMENTS									
		HENNING NELMS ENDOWMENT FUND	14430300 6100		1				
		SUBTOTAL			1				
GIFTS & GRANTS									
		EXTENDED HOURS FUND	158A4000 6100		3	1			
		SI CULTURAL EDUCATION COMMITTEE	15898700 6100		1	2			
		SI CULTURAL EDUC COMM - INTERNS	15898701 6100		1				
		165C7400	165C7400 6100		20	20			
		CD-I: TREASURES OF THE SMITHSO	165C9000 6100		15	5			
		SUBTOTAL			40	28			
FEDERAL SALARY & EXPENSES									
		87610000	87610000 6100	4	259	4	235	4	241
		SUBTOTAL		4	259	4	235	4	241
ADMINISTRATIVE									
		ADMIN ALLOTMENT	11610000 6100	3	160	3	171	3	181

(CONTINUED)

Asst. Secretary for Public Service

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
			3	160	3	171	3	181
	SUBTOTAL		10	300	9	235	9	241
	TOTAL							

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Telecommunications

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
				INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
PROGRAM ALLOTMENT		OFFICE OF TELECOMMUNICATIONS	1168P000	9	514	9	575	9	603
		SUBTOTAL		9	514	9	575	9	603
SPECIAL PURPOSE, OTHER		Educational Outreach Funds	1268EDUC	3					
		AMERICAN PICTURE PALACES FILM	13688001			6			6
		SPECIAL PURPOSE FUND	13688003		-1				
		BIG CAT ROYALTIES	13688004	1					
		RESERVE FOR FUNDING TV PRODUCT	12688001		73		1		
		SUBTOTAL		1	75	6	1	6	6
BUREAU ACTIVITY		RADIO SMITHSONIAN	28680001	16	21	21	17	23	22
		SMITHSONIAN WORLD	28680002		-5				
		OFFICE OF TELECOMMUNICATIONS	28680003	25	64	35	44	40	47
		SUBTOTAL		41	80	56	61	63	69
GIFTS & GRANTS		REEF COMMUNITY FILM	15874100		1				
		BIOSPHERE FILM PROJECT	165C6900	62	62				
		SUBTOTAL		62	63				
FEDERAL SALARY & EXPENSES		87680000	87680000	4	268	5	230	5	236
		SUBTOTAL		4	268	5	230	5	236
TOTAL				13	372	14	292	14	305
					1000	14	867	14	908

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Visitors Info. + Assoc. Reception Ctr.

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989		ESTIMATE	
			FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	VISITORS INFORMATION AND RECEPTION	116FP000 6F00	21	.	780	23	.	976	24	.	1069			
	SUBTOTAL		21	.	780	23	.	976	24	.	1069			
GIFTS & GRANTS	PRODUCE A VIDEO PROGRAM	165C9100 6F00	.	100	.	2	.	.	.	.	.
	SUBTOTAL		.	100	.	2	.	.	.	.	.
FEDERAL SALARY & EXPENSES		876F0000 6F00	4	192	192	2	177	177	2	179	179			
	SUBTOTAL		4	192	192	2	177	177	2	179	179			
TOTAL			25	292	974	25	177	1153	26	179	1248			

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Public Affairs

FUND TYPE	PROGRAM ALLOTMENT	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
				INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
		PUB AFFAIRS-QUAD OPENING	111EP003 1E00	50	0	50	0	0	0
		SUBTOTAL		50	0	50	0	0	0
		SPECIAL PURPOSE, OTHER							
		Educational Outreach Funds	121EEDUC 1E00	15					
		PUBLIC AFFAIRS GENERAL OPERATI	131E8001 1E00	2	1		1		
		ANACOSTIA-BROCHURE	131EB002 1E00	5					
		SUBTOTAL		21	1		1		
		BUREAU ACTIVITY							
		REIMBURSABLE SERVICES-PUBLIC A	2B1E0000 1E00	1	2	4	4	4	4
		SUBTOTAL		1	2	4	4	4	4
		FEDERAL SALARY & EXPENSES							
			871E0000 1E00	13	607	607	625	625	638
		SUBTOTAL		13	607	607	625	625	638
		ADMINISTRATIVE							
			111E0000 1E00	4	453	5	605	5	643
		SUBTOTAL		4	453	5	605	5	643
		TOTAL		17	610	1133	1235	17	1285

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Smithsonian Institution Press

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE
FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust			FT INCOME		FT* INCOME		FT* INCOME	
			EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE
SPECIAL PURPOSE, OTHER	Educational Outreach Funds	126CEDUC 6C10	40					
	FOLKWAY RECORDS	126CP001 6C00	200					
	SUBTOTAL		240					
GIFTS & GRANTS	KAEPLER LEVERIAN MANUSCRIPT	15876600 6C00	1		1			1
	SUBTOTAL		1		1			1
GOVERNMENT GRANTS/CONTRACTS	PUBLICATION- CONFERENCE ON MAN	16776400 6C00	4					
	SUBTOTAL		4					
FEDERAL SALARY & EXPENSES		876C0000 6C00	25	1110	29	1192	1192	1226
	SUBTOTAL		25	1110	29	1192	1192	1226
AUXILIARY ACTIVITY	SMITHSONIAN INSTITUTION PRESS	236CXXXX 6C00	37	13614	37	14195	13195	16255
	SUBTOTAL		37	13614	37	14195	13195	16255
TOTAL			62	14729	66	15388	14387	17482

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

PUBLIC SERVICE	FY	1987	ACTUAL	1988		ESTIMATE		1989	ESTIMATE
				FT*	INCOME	EXPENSE	FT*			INCOME	EXPENSE
*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust									
ADMINISTRATIVE	7		613	8		776	8		824
PROGRAM ALLOTMENT	33		1564	34		1764	35		1889
AUXILIARY ACTIVITY	37	13614	11880	37	14195	13195	37	16255	15055
SPECIAL PURPOSE, OTHER		3	418		6	12		6	10
BUREAU ACTIVITY		42	82		60	65		67	73
ENDOWMENTS		1							
GIFTS & GRANTS		203	93		1			1	
GOVERNMENT GRANTS/CONTRACTS		4	4						
FEDERAL SALARY & EXPENSES	50	2436	2436	52	2459	2459	52	2520	2520
OVERALL BUREAU TOTAL	127	16303	17090	131	16721	18271	132	18849	20371

INTERNATIONAL ACTIVITIES

FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
		INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
DIVISION PROGRAMS	117DP003 7D20	5	263	5	317	5	330
COUNCIL OF AMERICAN RESEARCH C	117DP004 7D20		15		15		15
COLUMBUS QUINCENTENNIAL CELEBR	117DP005 7D20	2	76	2	84	2	124
MAN + THE BIOSPHERE (MA8)	117DP007 7D20	1	51	1	54	1	57
INTERNATL CTR INAUGURAL PROGRA	117EP003 7E00		40		81		15
DIA QUAD OPENING	117EP004 7E00		47				
8BUSINESS AND STAFF EXPENSES	1179P001 7900		1		3		3
SUBTOTAL		8	493	8	554	8	544
SPECIAL PURPOSE, OTHER	127EP000 7E00		85		150		150
SUBTOTAL			85		150		150
GIFTS & GRANTS	15878200 7D00		1		13		
SUZANNE LIEBERS ERICSON MEMORI	15894000 7D20		14		4		2
ANTICIPATED - INTERNATIONAL CE	A7EDC100 7E00				103		103
SUBTOTAL			15		107		105
TRAINING WORKSHOPS FOR LATIN-A	16679100 7D00		17				
SI/MA8 8IOLOGICAL DIVERSITY PR	16781800 7D00		1				
SUBTOTAL			18				
FEDERAL SALARY & EXPENSES	876A0000 6A00	2	39	2	42	2	44
	877D0000 7D00	2	96	2	96	2	99
	877D2000 7D20		34		50		50
	877D3000 7D30	2	67	2	72	2	73
	877E0000 7E00		180		312		312
	87790000 7900	5	206	5	215	5	221

(CONTINUED)

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

INTERNATIONAL ACTIVITIES

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust F U N D N A M E	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE	
			FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	SUBTOTAL		11	622	622	13	787	13	787	799
ADMINISTRATIVE	DIRECTOR, DIRECTORATE OF INT'L	11700000 7000	3	.	158	2	.	2	100	105
	SUBTOTAL		3	.	158	2	.	2	100	105
TOTAL			22	655	1409	23	894	23	1751	1759

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

INTERNATIONAL ACTIVITIES	+FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989		ESTIMATE	
		FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
ADMINISTRATIVE	3	.	158	2	.	100	2	.	105	.	.	.	105
PROGRAM ALLOTMENT	8	.	493	8	.	554	8	.	544	.	.	.	544
SPECIAL PURPOSE, OTHER	.	.	85	.	.	150	.	.	150	.	.	.	150
GIFTS & GRANTS	.	15	33	.	107	160	.	105	161	.	.	.	161
GOVERNMENT GRANTS/CONTRACTS	.	18	18	.	.	.	.	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES	11	622	622	13	787	787	13	799	799	799	799	799	799
OVERALL BUREAU TOTAL	22	655	1409	23	894	1751	23	904	1759	904	904	1759	1759

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

American Studies

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE
			FT*	INCOME	FT*	INCOME	FT*	INCOME	
			EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	
SPECIAL PURPOSE, OTHER	OFFICE OF AMERICAN STUDIES GEN	135CB000 5C00	13	22	23	21	23	23	22
	SUBTOTAL		13	22	23	21	23	23	22
FEDERAL SALARY & EXPENSES		875C0000 5C00	2	108	104	104	2	107	107
	SUBTOTAL		2	108	104	104	2	107	107
TOTAL			2	121	127	125	2	130	129

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Folklife Program

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 INCOME	ACTUAL EXPENSE	FY 1988 ESTIMATE	FY 1989 ESTIMATE
			FT*	FT*	FT*	FT*
			INCOME	EXPENSE	INCOME	EXPENSE
PROGRAM ALLOTMENT	SPECIAL EVENTS - FOLKLIFE UNIT	115DP002 5000	5		7	7
	FOLKLIFE FESTIVAL	115DP003 5000		-57		
	FOLKLIFE - TRUSTEE TRAVEL	115DP009 5000	1		1	1
	FOLKLIFE FESTIVAL	115DP010 5000	12	604	12	653
	FOLKWAY MOVE	115DP012 5000		19		
	FOLKWAYS ARCHIVES	115DP013 5000		2	93	2
	NATIVE/BLACK AMERICAN	115DP014 5000			100	
	SUBTOTAL		12	572	14	854
SPECIAL PURPOSE, OTHER	FOLKLIFE - GENERAL OPERATIONS	135D8001 5000	16	3	14	16
	FOLKLIFE TUITION/INSTRUCTION	SU 135D8002 5000	1		1	1
	FOLKLIFE FESTIVAL GENERATION A	135D8003 5000		1		
	SUBTOTAL		17	4	15	17
BUREAU ACTIVITY	FOLKLIFE FESTIVAL PROGRAMS	285D0000 5000	105	61	80	58
	SUBTOTAL		105	61	80	58
GIFTS & GRANTS	AUTO WORKERS UNION	158A0600 5000	17	17		
	FOLKLIFE RESEARCH PROJECTS	15859000 5000			2	
	THE GRAND GENERATION TRAVELING	15894500 5000	1		8	
	ANTICIPATED - AVON FOUNDATION	A50DC100 5000			107	107
	Quincenary	A50DC101 5000			106	106
	Cultural Conservation Festival	A50DC102 5000			159	159
	American Folklore Society	A50DC103 5000			58	58
	Folkways educational materials	A50DC116 5000			21	21
	China	A50DD117 5000			106	106

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Folklife Program

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE
			FT*	INCOME EXPENSE	FT*	INCOME EXPENSE	FT*	INCOME EXPENSE	
GIFTS & GRANTS	RESEARCH FUND-TRIAL LAWYERS OF AMERICA	16584700 5000	2	8	430	440	499	499	
	JAPAN-1986 FESTIVAL OF AMERICA	16589100 5000	5	44					
	SUBTOTAL		25	69	430	440	499	499	
GOVERNMENT GRANTS/CONTRACTS	Massachusetts	A50DD101 5000			500	500			
	ANTICIPATED SWEDEN	A50DD103 5000			475	475			
	Puerto Rico	A50DD104 5000			100	100	775	775	
	A50DD800	A50DD800 5000			212	212	318	318	
	A50DD801	A50DD801 5000			106	106	530	530	
	A50DD802	A50DD802 5000			106	106	106	106	
	THE GRAND GENERATION TRAVELING	16678400 5000	17	17					
	TENNESSEE 1986 FESTIVAL PROGRA	16776900 5000	77	77					
	MICHIGAN 1987 FOLKLIFE FESTIVA	16778500 5000	30	30					
	MICHIGAN 1987 FOLKLIFE FESTIVA	16778501 5000	325	325					
	FOLKLIFE FESTIVAL 1988-1989	16781200 5000	81	81					
	SUBTOTAL		530	530	1499	1499	1729	1729	
FEDERAL SALARY & EXPENSES		87500000 5000	10	656	6	690	8	805	805
	SUBTOTAL		10	656	6	690	8	805	805
TOTAL			22	1333	1892	20	2714	3541	3874

Int'l Environmental Science Program

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	87320000	3200	10	714	13	750	13	757
	SUBTOTAL		10	714	13	750	13	757
TOTAL			10	714	13	750	13	757

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Office of Fellowships + Grants

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE
			FT*	INCOME	FT*	INCOME	FT*	INCOME	
PROGRAM ALLOTMENT									
	FELLOWSHIP AND GRANT ALLOTMENT	1119P000	1900	4	85	4	110	4	116
	SPECIAL EVENTS ALLOTMENT	1119P002	1900		1		2		2
	SUBTOTAL		4		86	4	112	4	118
SPECIAL PURPOSE, OTHER									
	Educational Outreach Funds	1219EDUC	1900		17				
	FELLOWSHIP AWARDS - OFG	1219A000	1900		-2				
	FELLOWSHIP AWARDS-OFG	1219A900	G6		1560		1825		1825
	CALLABORATIVE EDUCATION PROGRA	1219A903	G6		99		80		80
	NATIVE AMERICAN PROGRAM	1219A906	G6		12		40		40
	CAL - M S PROGRAM	1219A907	1900		33				
	OFG-EDUCATION FELLOWSHIPS	1219A908	G6		17		30		30
	OFFICE OF ACADEMIC STUDIES GEN	13198001	1900		1		8		8
	JAMES E WEBB FELLOWSHIP FUND	14845100	G6		36		36		37
	SUBTOTAL			37	1749		44	1999	45
ENDOWMENTS									
	BACON, VIRGINIA PURDY-FUND	14504000	1900		19		17		17
	SUBTOTAL			19			17		17
GIFTS & GRANTS									
	ROCKFELLER RESIDENCY FELLOWSHI	16583400	1900		61		51		30
	SUBTOTAL			61			51		30
FEDERAL SALARY & EXPENSES									
	87190000	87190000	1900	7	289	9	343	343	343
	SUBTOTAL			7	289	9	343	343	343
TOTAL				11	406	13	455	2501	13
								417	2510

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Ofc. Interdisciplinary Studies

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989				
			ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE			
FT = Full-Time "Positions" For Trust			FT	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	INTERDISCIPLINARY STUDIES	115EP000 5E00	2	188	2	216	2	222			
	YORKTOWN CELEBRATION	115EP003 5E00	1								
	SUBTOTAL		2	188	2	216	2	222			
SPECIAL PURPOSE, OTHER	Educational Outreach Funds	125EEEDUC 5E00		12							
	SUBTOTAL			12							
ENDOWMENTS	SERGEI N GRIMM FUND	14414600 5E00	6		6	25	5				
	BARRICK W GROOM ENDOWMENT INCO	14414800 5E00	5		6		7				
	SUBTOTAL		11		12	25	12				
GIFTS & GRANTS	WORLD FOOD PRIZE COLLOQUIUM	158A0800 5E00	25								
	GENERAL PURPOSES DILLON	15855700 5E00			1						
	MEETING ROOM RENOVATION	15864900 5E00		1							
	FESTIVAL OF INDIA SYMPOSIUM	15878600 5E00	1		1	7	1	3			
	MAN AND BEAST REVISITED SYMPOS	15892000 5E00	2	8		7		2			
	8TH INTERNATIONAL SYMPOSIUM -	165A5400 5E00	1	4		3		1			
	THE 9TH INTERNATIONAL SYMPOSIU	165C6300 5E00	268	124	44	57	5	52			
	SUBTOTAL		297	137	46	74	6	58			
FEDERAL SALARY & EXPENSES		875E0000 5E00	1	182	3	101	3	118	118		
	SUBTOTAL		1	182	3	101	3	118	118		
TOTAL			3	490	520	5	159	416	5	136	398

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Elementary and Secondary Education

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 FT* INCOME	ACTUAL EXPENSE	FY 1988 ESTIMATE	FY 1989 ESTIMATE
PROGRAM ALLOTMENT	CARRER AWARENESS	116EP000 6E00	2	71	78	81
	ELEMENTARY + SECONDARY EDUCATI	116EP003 6E00	1	105	120	125
	ADVISORY COUNCIL	116EP005 6E00	.	.	13	14
	SUBTOTAL		3	176	211	220
SPECIAL PURPOSE, OTHER	126EEDUC	126EEDUC 6E00	.	17	.	.
	TUITION REIMBURSEMENT	136E8008 6E00	.	-1	.	.
	SUBTOTAL		.	16	.	.
BUREAU ACTIVITY	OESE TEACHERS WORKSHOP PROGRAM	286E0000 6E00	.	-1	4	4
	THE MUSEUM IDEA	286E0001 6E00	.	8	2	1
	SUBTOTAL		.	7	6	5
GIFTS & GRANTS	DOCENT TRAINING MANUAL + VIDE	16587200 6E00	.	1	.	.
	BUS TRANSPORTATION -CAFRTIZ	16590300 6E00	.	-68	15	.
	SUBTOTAL		.	-67	31	.
FEDERAL SALARY & EXPENSES		876E0000 6E00	8	383	350	396
	SUBTOTAL		8	383	350	396
TOTAL			11	316	356	401

National Science Resources Center

FUND TYPE	PROGRAM ALLOTMENT	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
				INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
	NATIONAL SCIENCES RESOURCES CE	1161P010	6110	2	173	2	169	2	180
	SUBTOTAL			2	173	2	169	2	180
	FEDERAL SALARY & EXPENSES	87611000	6110			3	182	4	228
	SUBTOTAL					3	182	4	228
	TOTAL			2	173	5	182	6	408

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Regents' Fellowships + Publication Funds

FUND TYPE	FUND NAME	REFERENCE ORG	FY	1987	ACTUAL	FY	1988	ESTIMATE	FY	1989	ESTIMATE
			FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
SPECIAL PURPOSE, OTHER	FELLOWSHIP AWARDS - REGENTS	1219A901 GX	.	.	181	.	.	140	.	.	140
	REGENTS' PUBLICATION PROGRAM	1231R000 GX	.	.	5	.	.	45	.	.	40
	SUBTOTAL		.	.	186	.	.	185	.	.	180
TOTAL			.	.	186	.	.	185	.	.	180

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

CARE, Res., Opport., Smithsonian Awards

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989					
				FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	ESTIMATE
SPECIAL PURPOSE, OTHER		EDUCATIONAL OUTREACH	AGLC8100 G3	.	.	.	.	.	.	550	.	.	550
		SCHOLARLY STUDIES	AGLC8122 G2	.	.	.	.	.	.	2450	.	.	2450
		COLLECTIONS ACQUISITION	AGLC8133 G1	.	.	.	.	.	.	1700	.	.	1750
		SMITHSON AWARDS (TOTAL)	AGMCC100 G5	.	.	.	.	.	.	365	.	.	370
		RESEARCH OPPORTUNITY FUND	A31CC100 G4	.	.	.	.	.	.	500	.	.	500
		SUBTOTAL		.	.	.	.	.	.	5565	.	.	5620
TOTAL				5565	.	.	5620

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Special Exhibition Fund

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
				ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE
				INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
SPECIAL PURPOSE, OTHER		SPECIAL EXHIBITIONS PROGRAM	1251X500 GO	.	3160	.	3160	.	3220
		SUBTOTAL		.	3160	.	3160	.	3220
TOTAL				.	3160	.	3160	.	3220

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Museum Support Center

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust		FUND NAME		REFERENCE ORG	FY 1987	ACTUAL	FY 1988	ESTIMATE	FY 1989	ESTIMATE
FUND TYPE					FT+ INCOME	EXPENSE	FT+ INCOME	EXPENSE	FT+ INCOME	EXPENSE
SPECIAL PURPOSE, OTHER		RESERVE FOR EQUIPMENT AT MUSEU	1270B001	7B00	.	127	.	59	.	.
		SUBTOTAL			.	127	.	59	.	.
FEDERAL SALARY & EXPENSES		8733G000		B733G000	25	897	36	969	36	992
		8733K000		8733K000	15	413	.	448	6	609
		877B0000		877B0000	.	3165	.	3058	.	3058
		SUBTOTAL			40	4475	36	4475	42	4659
TOTAL					40	4475	36	4475	42	4659

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

SPECIAL PROGRAMS

Federal, Full-Time "Equivalent" For Trust	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989		ESTIMATE	
	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT	23	.	1196	25	.	1562	25	.	1535	.	.	1535
SPECIAL PURPOSE, OTHER	.	67	2116	.	82	10989	.	85	11046	.	85	11046
BUREAU ACTIVITY	.	105	68	.	86	63	.	75	51	.	75	51
ENDOWMENTS	.	30	.	.	29	42	.	29	17	.	29	17
GIFTS & GRANTS	.	316	270	.	527	544	.	509	577	.	509	577
GOVERNMENT GRANTS/CONTRACTS	.	530	530	.	1499	1499	.	1729	1729	.	1729	1729
FEDERAL SALARY & EXPENSES	78	6807	6807	79	6995	6995	88	7421	7421	.	7421	7421
OVERALL BUREAU TOTAL	101	7855	10987	104	9218	21694	113	9848	22376	.	9848	22376

Assistant Secretary for External Affairs

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	F U N D N A M E	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE	
				FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE		FT*	INCOME	EXPENSE
ADMINISTRATIVE		A/S EXTERNAL AFFAIRS	11130000	1300	.	.	.	.	.	300	300
		SUBTOTAL			.	.	.	.	.	300	300
TOTAL					300	300

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Office of Membership + Development

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
				INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
SPECIAL PURPOSE, OTHER		WOMEN'S COMMITTEE PROJECTS	1391B001 1800	162	16	163	15	170	15
		FUND RAISING BROCHURE	1218P002 1800	.	.	.	22	.	.
		SUBTOTAL		162	16	163	37	170	15
BUREAU ACTIVITY		SMITHSONIAN LUNCHEON GROUP	28186000 1800	11	12	16	13	16	15
		SUBTOTAL		11	12	16	13	16	15
GIFTS & GRANTS		EQUIPMENT PURCHASE	165A7800 1800	1	8	.	.	.	.
		SUBTOTAL		1	8	.	.	.	.
ADMINISTRATIVE		OFFICE OF MEMBERSHIP + DEVELOP	11180000 1800	18	790	21	996	21	1021
		OMD: COOPER HEWITT CAPITAL CAM	11180003 1800	.	87	.	.	.	.
		SUBTOTAL		18	877	21	996	21	1021
TOTAL				18	174	913	1046	21	186
						179	1046	21	186
						21	186	21	1051

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Smithsonian Magazine

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		ESTIMATE | FY 1989	
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
AUXILIARY ACTIVITY	SMITHSONIAN MAGAZINE	2x6BXXXX 6B00	94 70332	53800	94 72060	56920	94 75420	61135
	SUBTOTAL		94 70332	53800	94 72060	56920	94 75420	61135
TOTAL			94 70332	53800	94 72060	56920	94 75420	61135

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

National Associates Program

FUND TYPE	PROGRAM ALLOTMENT	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
				INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
		SNAP QUAD OPENING	1191P000 9100		50				
		SUBTOTAL			50				
		SPECIAL PURPOSE, OTHER							
		1291EDUC	1291EDUC 9100		4				
		1391B002	1391B002 9100		1				
		FUND RAISING SNAP	1391D000 9100		253				
		SUBTOTAL			258				
		AUXILIARY ACTIVITY							
		NATIONAL ASSOCIATES PROGRAM	2291XXXX 9100	38	16528	40	19374	40	21152
		SUBTOTAL		38	16528	40	19374	40	21152
		TOTAL		38	16528	40	19374	40	21152

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Resident Associates Program

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			FT* INCOME	EXPENSE	FT* INCOME	EXPENSE	FT* INCOME	EXPENSE
SPECIAL PURPOSE, OTHER	Research Opportunity Funds	1292RESE 9200	.	.	1	.	.	.
	Educational Outreach Funds	1292EDUC 9200	.	.	11	.	.	.
	SUBTOTAL		.	.	12	.	.	.
GIFTS & GRANTS	DISCOVER GRAPHICS PRINTMAKING	158A9300 9200	.	20	.	.	.	.
		15863200 9200	.	-1	.	.	.	.
	RAP 20TH ANNIVERSARY	15890900 9200	.	.	3	.	.	.
	DISCOVERY THEATER	15895200 9200	.	6	5	.	.	.
	RAP CLASS RENOVATION	15896700 9200	.	.	18	.	.	.
	DISCOVERY THEATER	A92DC100 9200	.	.	.	21	21	20
	DISCOVER GRAPHICS PROJECTS	165A8000 9200	.	3	8	1	26	.
	MASTER WOODWORK CRAFTPERSON WD	16586000 9200	.	2	1	.	.	.
	DISCOVERY THEATRE	16587700 9200	.	.	2	.	.	.
	SUBTOTAL		.	30	37	22	47	20
AUXILIARY ACTIVITY	RESIDENT ASSOCIATES PROGRAM	2492XXX 9200	50	4017	4074	51	4560	4575
			50	4017	4074	51	4560	4575
	SUBTOTAL		50	4047	4123	51	4582	4622
TOTAL			50	4047	4123	51	4582	4622

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Air + Space Magazine

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 FT* INCOME	ACTUAL EXPENSE	FY 1988 FT* INCOME	ESTIMATE EXPENSE	FY 1989 FT* INCOME	ESTIMATE EXPENSE
AUXILIARY ACTIVITY	23682XXX	6820	25 5603	7459	27 7275	7635	27 8230	8525
	SUBTOTAL		25 5603	7459	27 7275	7635	27 8230	8525
TOTAL			25 5603	7459	27 7275	7635	27 8230	8525

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

EXTERNAL AFFAIRS

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989		ESTIMATE	
	FT*	INCOME	EXPENSE	EXPENSE	FT*	INCOME	EXPENSE	EXPENSE	FT*	INCOME	EXPENSE	EXPENSE
ADMINISTRATIVE	18	.	877	25	.	1296	25	.	1321	.	.	.
PROGRAM ALLOTMENT	.	.	50	.	.	.	.	.	.	.	.	.
AUXILIARY ACTIVITY	207	96480	80116	212	103269	86584	212	109607	93357	.	.	.
SPECIAL PURPOSE, OTHER	.	162	286	.	163	37	.	170	15	.	.	.
BUREAU ACTIVITY	.	11	12	.	16	13	.	16	15	.	.	.
GIFTS & GRANTS	.	31	45	.	22	47	.	20	20	.	.	.
OVERALL BUREAU TOTAL	225	96684	81386	237	103470	87977	237	109813	94728	.	.	.

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

BUSINESS MANAGEMENT

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989		ESTIMATE	
	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
AUXILIARY ACTIVITY	320	47440	38752	322	49987	41087	323	53887	45947			
SPECIAL PURPOSE, OTHER		8										
OVERALL BUREAU TOTAL	320	47448	38752	322	49987	41087	323	53887	45947			

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Office of the Secretary

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FUND NAME	REFERENCE ORG	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989		ESTIMATE	
				FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
PROGRAM ALLOTMENT		ANNUITANTS	111P000 1100			29				37					39
		BOARD OF REGENTS - CONSULTANT	111P003 1100			10				50					52
		SECRETARY RESIDENCE	111P015 1100			16				11					11
		VISITORS SURVEY	111P016 1100				2			200	2				200
		SEC RESEARCH LAB (ADAMS)	111P203 1120	2		15	2			67	2				69
		SUBTOTAL		2		70	4			365	4				371
SPECIAL PURPOSE, OTHER		SPECIAL PROJECTS FUND	131B005 1100			2	-1		1					1	
		SUBTOTAL				2	-1		1					1	
FEDERAL SALARY & EXPENSES		B7110000	1100	4	215	215	6	300	300	6	307	307			307
		SUBTOTAL		4	215	215	6	300	300	6	307	307			307
ADMINISTRATIVE		ADMIN ALLOTMENT	11110000 1100	3		498	3			504	3				528
		SUBTOTAL		3		498	3			504	3				528
TOTAL				9	217	782	13	301	1169	13	308	1206			1206

Secretary Files

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		ESTIMATE		FY 1989	
			INCOME	EXPENSE	INCOME	EXPENSE	ESTIMATE	EXPENSE	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	87111000	87111000 1110	4	104	4	104	114	114	4	119
	SUBTOTAL		4	104	4	104	114	114	4	119
TOTAL			4	104	4	104	114	114	4	119

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Secretary Emeritus

FUND TYPE	F U N D N A M E	REFERENCE ORG	FY 1987 FT* INCOME	ACTUAL EXPENSE	FY 1988 ESTIMATE	FY 1989 ESTIMATE	1987 INCOME	1988 EXPENSE	1989 INCOME	ESTIMATE	ESTIMATE
PROGRAM ALLOTMENT	OFFICE OF SEC EMERITUS	111P503 1150	2	70	102	107	2	2	2	2	107
	SUBTOTAL		2	70	102	107					107
SPECIAL PURPOSE, OTHER	CONSERVATION PUBLICATIONS	13118004 1150		4	4						4
	SEC EMERITUS RESEARCH FUND	1211P001 1150		14	28	30					30
	SUBTOTAL			4	28	30					30
ENDOWMENTS	S DILLON RIPLEY + MARY LIVING	14437100 1150		4	4						4
	SUBTOTAL			4	4						4
FEDERAL SALARY & EXPENSES		87115000 1150	1	48	48						
	SUBTOTAL		1	48	48						
TOTAL			3	56	132	137	2	2	2	2	137

Office of the Under Secretary

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 INCOME	ACTUAL EXPENSE	FY 1988 INCOME	ESTIMATE EXPENSE	FY 1989 INCOME	ESTIMATE EXPENSE
FEDERAL SALARY & EXPENSES	87120000	1200	1	47	1	63	1	65
	SUBTOTAL		1	47	1	63	1	65
ADMINISTRATIVE	11120000	1200	1	117	1	120	1	131
	SUBTOTAL		1	117	1	120	1	131
TOTAL			2	164	2	183	2	196

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

General Counsel

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		
			FT*	INCOME	FT*	INCOME	FT*	INCOME	
			EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	
SPECIAL PURPOSE, OTHER	REIMBURSABLE SERVICES-GENERAL	2R230000	2300	6	4	6	7	6	7
	SUBTOTAL			6	4	6	7	6	7
FEDERAL SALARY & EXPENSES	87230000	87230000	2300	10	575	10	588	10	604
	SUBTOTAL			10	575	10	588	10	604
ADMINISTRATIVE	ADMIN ALLOTMENT	11230000	2300	7	383	8	489	8	511
	SUBTOTAL			7	383	8	489	8	511
TOTAL				17	581	18	594	18	610
							1084	18	1122

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Congressional Liaison

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
PROGRAM ALLOTMENT	STAFF AND BUSINESS EXPENSES	111JP001 1J00	.	.	1	.	4	.
	CONG LIA QUAD OPENING	111JP003 1J00	.	.	6	.	.	.
	SUBTOTAL		.	.	7	.	4	.
FEDERAL SALARY & EXPENSES		871J0000 1J00	3	152	152	3	157	157
	SUBTOTAL		3	152	152	3	157	157
TOTAL			3	152	159	3	161	161

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Financial Mgmt. and Planning

FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
		FT* INCOME	ACTUAL EXPENSE	FT* INCOME	ESTIMATE EXPENSE	FT* INCOME	ESTIMATE EXPENSE
PROGRAM ALLOTMENT							
OFMP FINANCIAL SYSTEMS DEVELOP	11BP004 1B00	1	220	1	700	1	100
SUBTOTAL		1	220	1	700	1	100
SPECIAL PURPOSE, OTHER							
SMALL COMPUTER FUND	121BP001 1B00	.	352	.	.	.	.
FINANCIAL REQUIREMENT SURVEY	121BP002 1B40	.	38	.	.	.	.
SUBTOTAL		.	390	.	.	.	.
FEDERAL SALARY & EXPENSES							
871B0000	871B0000 1B00	5	254	4	212	5	718
SUBTOTAL		5	254	4	212	5	718
ADMINISTRATIVE							
ADMIN ALLOTMENT	111B0000 1B00	2	151	2	165	2	174
ADMIN ALLOTMENT	111B1000 1B00	2	109	2	130	2	136
ADMIN ALLOTMENT	111B2000 1B00	2	2	2	106	2	111
ADMIN ALLOTMENT	111B3000 1B00	4	141	4	208	4	221
ADMIN ALLOTMENT	111B4000 1B00	5	219	5	455	5	479
SUBTOTAL		15	622	15	1064	15	1121
TOTAL		21	254	20	212	21	1939

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Asst. Secretary of Administration

FUND TYPE	F U N D N A M E	REFERENCE ORG	FY 1987 FT* INCOME	ACTUAL EXPENSE	FY 1988 ESTIMATE	FY 1989 ESTIMATE
GIFTS & GRANTS	S I CHILD CARE CENTER	158A0400 2100	22	.	.	.
	S I CHILD CARE CENTER	165C9500 2100	31	.	.	.
	SUBTOTAL		53	.	.	.
FEDERAL SALARY & EXPENSES		87210000 2100	218	218	195	198
	SUBTOTAL		218	218	195	198
ADMINISTRATIVE		11210000 2100	2	119	148	138
	SUBTOTAL		2	119	148	138
TOTAL			4	337	343	336

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Director, Facilities Services

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	REFERENCE ORG	FY 1987	ACTUAL	FY 1988	ESTIMATE	FY 1989	ESTIMATE
	F U N D N A M E		FT*	INCOME EXPENSE	FT*	INCOME EXPENSE	FT*	INCOME EXPENSE
PROGRAM ALLOTMENT	FACILITY SERVICE-QUAD OPENING	112EP004 2E00	.	13	.	.	.	.
	SUBTOTAL		.	13	.	.	.	.
FEDERAL SALARY & EXPENSES		872E0000 2E00	5	272	7	389	9	485
	SUBTOTAL		5	272	7	389	9	485
ADMINISTRATIVE	ADMIN ALLOTMENT	112E0000 2E00	.	22	.	42	.	27
	SUBTOTAL		.	22	.	42	.	27
TOTAL			5	272	7	389	9	485
				307		431		512

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Audits and Investigations

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE		
			FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE		FT*	INCOME	EXPENSE
FEDERAL SALARY & EXPENSES	87220000	2200	11	634	634	12	534	534	13	629	629
	SUBTOTAL		11	634	634	12	534	534	13	629	629
ADMINISTRATIVE	ADMIN ALLOTMENT	11220000	4	.	142	5	.	236	5	.	246
	SUBTOTAL		4	.	142	5	.	236	5	.	246
TOTAL			15	634	776	17	534	770	18	629	875

Special Events

FUND TYPE	REFERENCE ORG	FY 1987 FT* INCOME	ACTUAL EXPENSE	FY 1988 FT* INCOME	ESTIMATE EXPENSE	FY 1989 FT* INCOME	ESTIMATE EXPENSE
FEDERAL SALARY & EXPENSES	871G0000	2	51	2	66	2	68
SUBTOTAL		2	51	2	66	2	68
ADMINISTRATIVE	111G0000	4	149	4	170	4	179
SUBTOTAL		4	149	4	170	4	179
TOTAL		6	51	6	236	6	247

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Accounting and Financial Svcs.

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 FT+ INCOME	ACTUAL EXPENSE	FY 1988 ESTIMATE	FY 1989 ESTIMATE	FT+ INCOME	EXPENSE	FT+ INCOME	EXPENSE
ENDOWMENTS	HACHENBURG FUND	14515500 3100	1	1	1	1	1	1	1	1
	SUBTOTAL		1	1	1	1	1	1	1	1
FEDERAL SALARY & EXPENSES	871C0000	871C0000 1C00	26 1259	1259 27	1590 1590	33 1856	33	1856	33	1856
	SUBTOTAL		26 1259	1259 27	1590 1590	33 1856	33	1856	33	1856
ADMINISTRATIVE	111C0000	111C0000 1C00	58	58	2503	58	58	2503	58	2497
	111C0002	111C0002 1C20		0						
	ADMIN ALLOTMENT	111C1000 1C10		202						
	ADMIN ALLOTMENT	111C2000 1C20		661						
	ADMIN ALLOTMENT	111C3000 1C30		697						
	ADMIN ALLOTMENT	111C4000 1C00		562						
	ADMIN ALLOTMENT	111C5000 1C00			170			170		175
	SUBTOTAL		58	2122 58	2673 58	58	2673 58	2673 58	58	2672
TOTAL			84 1260	3381 85	1590 4263	91 1857	85	4263 91	1857	4528

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Risk Management

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FUND NAME	REFERENCE ORG	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989		ESTIMATE	
				FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
SPECIAL PURPOSE, OTHER			131HB005 1H00	.	11	.	11	.	11	.	11	.	11	.	3
			SUBTOTAL	.	11	.	11	.	11	.	11	.	11	.	3
ADMINISTRATIVE			111H0000 1H00	5	294	5	409	5	409	5	409	5	409	5	364
			SUBTOTAL	5	294	5	409	5	409	5	409	5	409	5	364
TOTAL				5	305	5	420	5	420	5	420	5	420	5	367

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Office of Programming and Budget

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987 FT* INCOME	ACTUAL EXPENSE	FY 1988 FT* INCOME	ESTIMATE EXPENSE	FY 1989 FT* INCOME	ESTIMATE EXPENSE
SPECIAL PURPOSE, OTHER	SMALL COMPUTER COST	122BP001 2800	.	2	.	.	.	.
	SUBTOTAL		.	2	.	.	.	.
FEDERAL SALARY & EXPENSES	87280000	87280000 2800	5 376	376	11 415	415	11 425	425
	SUBTOTAL		5 376	376	11 415	415	11 425	425
ADMINISTRATIVE	ADMIN ALLOTMENT	11280000 2800	11 .	506	11 .	604	11 .	643
	SUBTOTAL		11 .	506	11 .	604	11 .	643
TOTAL			16 376	884	22 415	1019	22 425	1068

Office of Personnel Administration

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE
SPECIAL PURPOSE, OTHER			FT* INCOME	EXPENSE	FT* INCOME	EXPENSE	FT* INCOME	EXPENSE
	REIMBURSABLE SERVICES TRAINING	2R240000 2400	-1					
	SUBTOTAL		-1					
FEDERAL SALARY & EXPENSES								
	872W0000	872W0000 2W00	746	746	838	838	881	881
	872Y0000	872Y0000 2Y00	172	172	398	398	398	398
	87240000	87240000 2400	47	1751	50	1850	55	2113
	SUBTOTAL		47	2669	50	3086	55	3392
ADMINISTRATIVE								
	ADMIN ALLOTMENT	11240000 2400	26	858	26	1031	26	1000
	SUBTOTAL		26	858	26	1031	26	1000
TOTAL			73	2669	76	3086	81	3392

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Office of Equal Opportunity

FUND TYPE	PROGRAM ALLOTMENT	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
				FT+ INCOME	EXPENSE	FT+ INCOME	EXPENSE	FT+ INCOME	EXPENSE
	OEO-GENERAL ALLOTMENT		1114P000 1400	33	36				
	COLLABORATIVE EDUCATION PROGRA		1114P003 1400	1					
	SUBTOTAL			34	36				
FEDERAL SALARY & EXPENSES			B7140000 1400	6	309	7	340	7	348
	SUBTOTAL			6	309	7	340	7	348
ADMINISTRATIVE			11140000 1400	1	57	1	68	1	70
	SUBTOTAL			1	57	1	68	1	70
TOTAL				7	309	8	340	8	348
							444		454

Travel Services

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust F U N D N A M E	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE
			FT*	INCOME	FT*	INCOME	FT*	INCOME	
			EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	ESTIMATE
FEDERAL SALARY & EXPENSES	87260000	2600	1	39	2	69	2	70	70
	SUBTOTAL		1	39	2	69	2	70	70
ADMINISTRATIVE	ADMIN ALLOTMENT	11260000	2	71	3	97	3	105	105
	SUBTOTAL		2	71	3	97	3	105	105
TOTAL			3	110	5	166	5	175	175

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Procurement and Property Mgmt

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	REFERENCE ORG	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989		ESTIMATE
			FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*		INCOME	EXPENSE
FEDERAL SALARY & EXPENSES		87270000	23	1154	1154	26	1178	1178	36	1773	1773	1773	
SUBTOTAL			23	1154	1154	26	1178	1178	36	1773	1773	1773	
ADMINISTRATIVE		11270000	15	.	285	16	.	464	16	.	489	489	
SUBTOTAL			15	.	285	16	.	464	16	.	489	489	
TOTAL			38	1154	1439	42	1178	1642	52	1773	2262	2262	

Contracts Office

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			FT* INCOME	EXPENSE	FT* INCOME	EXPENSE	FT* INCOME	EXPENSE
ADMINISTRATIVE	ADMIN ALLOTMENT	11290000 2900	6	274	5	311	5	326
	SUBTOTAL		6	274	5	311	5	326
	TOTAL		6	274	5	311	5	326

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Information Resource Management

FUND TYPE	FUND NAME	REFERENCE ORG	FY	1987	ACTUAL	FY	1988	ESTIMATE	FY	1989	ESTIMATE
			FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
SPECIAL PURPOSE, OTHER	PERSONNEL + PAYROLL SYSTEM	122GP000 2G10	4	.	679	4	.	295	.	.	100
	IBM CONVERSION	122GM000 2G00	.	.	80	.	.	500	.	.	500
	SUBTOTAL		4	.	759	4	.	795	.	.	600
BUREAU ACTIVITY	COMPUTER CENTER - IBM	222G4000 2G10	.	295	295	.	.	.	.	.	.
	COMPUTER CENTER - WANG	222G5000 2G10	.	84	84	.	.	.	.	.	.
	COMPUTER CENTER - HONEYWELL	222G1000 2G00	14	553	553	14	757	757	14	1017	1017
	COMPUTER CENTER - NIXDORF	222G2000 2G00	.	84	71	.	82	82	.	92	92
	COMPUTER CENTER - SI8TS	222G3000 2G00	.	228	252	.	286	286	.	307	307
	SUBTOTAL		14	1244	1255	14	1125	1125	14	1416	1416
GIFTS & GRANTS	NATIONAL TRUST FOR HISTORIC PR	16584500 2G00	.	1	1	.	.	.	.	.	.
	SUBTOTAL		.	1	1	.	.	.	.	.	.
FEDERAL SALARY & EXPENSES			27	2465	2465	44	2581	2581	46	2805	2805
	SUBTOTAL		27	2465	2465	44	2581	2581	46	2805	2805
ADMINISTRATIVE	COMPUTER CENTER ALLOTMENT	112G0001 2G10	21	.	875	21	.	1665	21	.	1783
	SUBTOTAL		21	.	875	21	.	1665	21	.	1783
TOTAL			66	3710	5355	83	3706	6166	81	4221	6604

Management Analysis Office

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE		
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE			
FEDERAL SALARY & EXPENSES		87250000	491	491	503	503	516	516	516		
	SUBTOTAL		491	491	503	503	516	516	516		
ADMINISTRATIVE		11250001		76		83			87		
	SUBTOTAL			76		83			87		
TOTAL			14	491	567	13	503	586	13	516	603

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Printing and Photographic Services

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-time "Positions" For Trust FUND NAME	REFERENCE ORG	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989		ESTIMATE
			FT*	INCOME	EXPENSE	EXPENSE	FT*	INCOME	EXPENSE	EXPENSE	FT*	INCOME		EXPENSE
BUREAU ACTIVITY	PHOTO FUND	28284000	2	26	38	2	85	81	2	91	91	91	
	PHOTO FUND: ADMINISTRATION	28284001		3	2								
	PHOTO FUND: POSTERS	28284002		3	1								
	PHOTO FUND: ARCHIVES OF AMERIC	28284006		1									
	PHOTO FUND: NMAH	28284010		18									
	PHOTO FUND: MNMH	28284030		3									
	PHOTO FUND: NATL. ANTHROPOLOGI	28284031		13									
	PHOTO FUND: NASM	28284050		20									
	SLIDE SETS - ADMINISTRATION	28285001		2									
	SLIDE -SAO	28285007		4									
	SLIDE SETS - NMAH	28285010		2									
	SUBTOTAL		2	93	43	2	85	81	2	91	91	91	
FEDERAL SALARY & EXPENSES		87280000	39	1693	1693	39	1735	1735	39	1773	1773	1773	
	SUBTOTAL		39	1693	1693	39	1735	1735	39	1773	1773	1773	
ADMINISTRATIVE	PRINTING + PHOTO SERVICES	112800XX	5		180	5		189	5		202	202	
	SUBTOTAL		5		180	5		189	5		202	202	
TOTAL			46	1786	1916	46	1820	2005	46	1864	1864	2066	

Arch History + Historic Preservtn.

FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989							
		FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE			
SPECIAL PURPOSE, OTHER	1215RESE 1500	.	.	.	2	.	.	.	.	.	.	.	.
SUBTOTAL		.	.	.	2	.	.	.	.	.	.	.	.
GIFTS & GRANTS	16572902 2H00	.	28	.	3	.	4	78	.	.	.	.	.
SUBTOTAL		.	28	.	3	.	4	78	.	.	.	.	.
FEDERAL SALARY & EXPENSES	872H0000 2H00	5	220	220	4	186	186	5	220	220	5	220	220
SUBTOTAL		5	220	220	4	186	186	5	220	220	5	220	220
ADMINISTRATIVE	112H0000 2H00	1	.	.	38	1	.	37	1	.	.	.	37
SUBTOTAL		1	.	.	38	1	.	37	1	.	.	.	37
TOTAL		6	248	263	5	190	301	6	220	257	6	220	257

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Environ. Mgmt. and Safety											
FUND TYPE	REFERENCE ORG	FY 1987	ACTUAL	FY 1988	ESTIMATE	FY 1989	ESTIMATE	FY 1989	ESTIMATE	FY 1989	ESTIMATE
		INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
		FT*		FT*		FT*		FT*		FT*	
FEDERAL SALARY & EXPENSES	872K0000	2K00	17	728	728	22	1237	1237	32	1751	1751
			17	728	728	22	1237	1237	32	1751	1751
	SUBTOTAL		17	728	728	22	1237	1237	32	1751	1751
	TOTAL		17	728	728	22	1237	1237	32	1751	1751

SI Admin. overhead Recovery

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE
			FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	
ADMINISTRATIVE	SI OVERHEAD RECOVERY	1110RXXX JY	.	.	-9305	.	-10340	.	-10980
	SUBTOTAL		.	.	-9305	.	-10340	.	-10980
TOTAL			.	.	-9305	.	-10340	.	-10980

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

FUND TYPE	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
			ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
			FT*	FT*	FT*	FT*	FT*	FT*
Trust Contingency + Miscellaneous								
*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust								
PROGRAM ALLOTMENT	PAYRAISE CONTINGENCY	AJZJZ126 JZ	.	.	.	260	.	360
	CONTINGENCY RESERVE	112BP000 JZ	.	.	.	453	.	528
	UNRESTRICTED ENDOWMENT INCOME	141XXXXX JZ	185	.	164	.	.	165
	UNRESTRICTED ENDOWMENT INCOME	142XXXXX JZ	2535	.	2661	.	.	2756
	INVESTMENT INCOME	AJZAC101 JZ	2591	194	2425	.	.	2279
	GIFTS AND MISCELANEOUS	AJZAC102 JZ	125	-60	100	.	.	100
	SUBTOTAL		5436	134	5350	713	.	5300
ADMINISTRATIVE	ADMIN CONTINGENCY	112B0001 JZ	.	.	.	50	.	50
	SUBTOTAL		.	.	.	50	.	50
TOTAL			5436	134	5350	763	5300	938

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

ADMINISTRATION

+FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989		ESTIMATE	
	FT*	INCOME	EXPENSE	EXPENSE	FT*	INCOME	EXPENSE	EXPENSE	FT*	INCOME	EXPENSE	EXPENSE
ADMINISTRATIVE	193		-1203	196			636	196				260
PROGRAM ALLOTMENT	5	5436	548	7	5350		1922	7	5300			1509
SPECIAL PURPOSE, OTHER	4	244	1115	4	16		1147		16			646
BUREAU ACTIVITY	16	1337	1298	16	1210		1206	16	1507			1507
ENDOWMENTS		145	120		98		107		100			107
GIFTS & GRANTS		83	4		5		78					
FEDERAL SALARY & EXPENSES	256	14247	14247	294	21751	21751	332	24312	24312			24312
OVERALL BUREAU TOTAL	474	21492	16129	517	28430	26847	551	31235	28341			28341

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Office of Design and Construction

FUND TYPE	PROGRAM ALLOTMENT	FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
				FT+ INCOME	ACTUAL EXPENSE	FT+ INCOME	ESTIMATE EXPENSE	FT+ INCOME	ESTIMATE EXPENSE
	L'ENFANT RENOVATION		112DP003 2000	0					
	SUBTOTAL			0					
	SPECIAL PURPOSE, OTHER		122DP000 2000	64		50			
	SUBTOTAL			64		50			
	FEDERAL SALARY & EXPENSES		872D0000 2000	38	2005	35	2250	48	2920
	SUBTOTAL			38	2005	35	2250	48	2920
	ADMINISTRATIVE		112D0000 2000	9	388	9	468	9	447
	SUBTOTAL			9	388	9	468	9	447
	TOTAL			47	2005	44	2250	57	3367

Office of Protection Services

FUND TYPE	FUND NAME	For Trust	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE
				ACTUAL	INCOME	ESTIMATE	INCOME	ESTIMATE	INCOME	
				EXPENSE	FT*	EXPENSE	FT*	EXPENSE	FT*	EXPENSE
PROGRAM ALLOTMENT	OPS-ANNUAL FESTIVAL		112CP003 2C00	6			8			8
	SI PARKING SUPPORT		112CP004 2C00	113						
	SUBTOTAL			119			8			8
SPECIAL PURPOSE, OTHER	GENERAL OPERATION FUND		132C8001 2C00	68	32	30	32		30	29
	OFFICE OF PROTECTION SERVICES		2R2C0000 2C00	-97	1	60	61	1	60	65
	SUBTOTAL			-29	1	90	93	1	90	94
FEDERAL SALARY & EXPENSES			872C0000 2C00	18814	732	19369	19369	757	20717	20717
	SUBTOTAL			18814	732	19369	19369	757	20717	20717
TOTAL				18904	733	19459	19470	758	20807	20819

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Office of Plant Services

FUND TYPE	PROGRAM ALLOTMENT	FUND NAME	REFERENCE ORG	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989	
				FT+	INCOME	EXPENSE	FT+	INCOME	EXPENSE	FT+	INCOME	EXPENSE	FT+	INCOME	EXPENSE
	ANNUAL PICNIC		112FP004 2F50			5				6			6
	SUBTOTAL					5				6			6
	SPECIAL PURPOSE, OTHER												
	SERC ROCKVILLE-LEASE AND SUBLE		132FB001 2F00		184	88							
	OFFICE OF PLANT SERVICES AULT/		2R2F0000 2F00	2		-41	2			0	2		0
	REIMBURSEMENT SILVER HILL FACI		2R2F0002 2F00		5			4					4
	SUBTOTAL			2	189	47	2	4	0	2	4		4
	BUREAU ACTIVITY												
	AUDIO VISUAL SUPPORT UNIT		282F0000 2F50	5	228	228	6	48	48	48	5	50	50
	SUBTOTAL			5	228	228	6	48	48	48	5	50	50
	FEDERAL SALARY & EXPENSES												
	872F0000		872F0000 2F00 338	338	14930	14930	359	13978	13978	13978	372	14767	14767
	872U0000		872U0000 2U00		15462	15462		16756	16756	16756		17156	17156
	872X0000		872X0000 2X00		1388	1388		1583	1583	1583		1920	1920
	SUBTOTAL			338	31780	31780	359	32317	32317	32317	372	33843	33843
	ADMIN ALLOTMENT		112F0003 2F50	7		1154	6			980	6		976
	OPLANTS ADP OPERATION		112F0005 2F10			28							
	SUBTOTAL			7		1182	6			980	6		976
	TOTAL			352	32197	33242	373	32369	33351	385	33897		34875

Horticulture

FUND NAME	REFERENCE ORG	FY 1987		FY 1988		FY 1989	
		ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	ACTUAL	ESTIMATE
FUND TYPE		FT*	INCOME	FT*	INCOME	FT*	INCOME
PROGRAM ALLOTMENT							
HORTICULTURE-SPECIAL EVENTS	1178P002 7800	3		3		3	
HAUPT GARDEN OPENING	1178P006 7800	7					
SUBTOTAL		10		3		3	
SPECIAL PURPOSE, OTHER							
FY 86 SMITHSON SOCIETY AWARD	127BJ601 7800	11					
GENERAL OPERATION	1378B001 7800	31	62	30	30	30	32
FLASK LABORATORY - GREENHOUSE	1378B004 7800					3	
SUBTOTAL		31	73	30	33	32	32
GIFTS & GRANTS							
A GILBERT WRIGHT MEMORIAL FUND	158A0002 7800	1					
GENERAL GIFT FUND	15879100 7800	1	3	1		1	
SUBTOTAL		2	3	1		1	
FEDERAL SALARY & EXPENSES							
87780000	87780000 7800	41	1696	46	1659	46	1705
SUBTOTAL		41	1696	46	1659	46	1705
TOTAL		41	1729	46	1690	46	1738

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

Building Manager, South Group

FUND TYPE	*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust F U N D N A M E	REFERENCE ORG	FY 1987		FY 1988		ESTIMATE | FY 1989				
			ACTUAL	ESTIMATE	ACTUAL	ESTIMATE	FT* INCOME	FT* INCOME			
			EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE			
SPECIAL PURPOSE, OTHER	REIMBURSABLE SERVICES SOUTH GR	2R740000	7400			18	50	12	40		
	SUBTOTAL					18	50	12	40		
FEDERAL SALARY & EXPENSES		87740000	7400	35	937	41	1080	1080	41	1110	1110
	SUBTOTAL			35	937	41	1080	1080	41	1110	1110
TOTAL				35	937	41	1098	1130	41	1122	1150

Quadrangle Building Manager

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust FUND TYPE	REFERENCE ORG	FY 1987		FY 1988		FY 1989		ESTIMATE
		INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	
SPECIAL PURPOSE, OTHER	2R2J0000 2J00		-19					
SUBTOTAL			-19					
FEDERAL SALARY & EXPENSES	872J0000	18	762	44	970	44	970	996
SUBTOTAL		18	762	44	970	44	970	996
TOTAL		18	762	44	970	44	970	996

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

FACILITIES SERVICES

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989		ESTIMATE	
	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
ADMINISTRATIVE	16	.	1570	15	.	1448	15	.	1423			
PROGRAM ALLOTMENT	.	.	134	.	.	17	.	.	17			
SPECIAL PURPOSE, OTHER	3	319	136	3	142	226	3	138	166			
BUREAU ACTIVITY	5	228	228	6	48	48	5	50	50			
GIFTS & GRANTS	.	2	3	.	1	.	.	1	.			
FEDERAL SALARY & EXPENSES	1124	55994	55994	1257	57645	57645	1308	61291	61291			
OVERALL BUREAU TOTAL	1148	56543	58065	1281	57836	59384	1331	61480	62947			

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

INSTITUTIONAL TOTALS	FY 1987		ACTUAL		1988		ESTIMATE		FY 1989		ESTIMATE	
	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
+FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust												
ADMINISTRATIVE	299		2599	310		4940	310					4574
PROGRAM ALLOTMENT	113	5436	6766	123	5350	8953	124	5300				8522
AUXILIARY ACTIVITY	564	157534	130748	571	167451	140866	572	179749				154359
SPECIAL PURPOSE, OTHER	37	6389	16083	48	2549	17891	43	2525				16954
BUREAU ACTIVITY	116	9203	7109	116	8357	7165	115	8989				7801
ENDOWMENTS	28	4302	3619	27	4439	3588	27	4461				3505
GIFTS & GRANTS	49	12216	8204	37	14813	14672	30	12175				10954
GOVERNMENT GRANTS/CONTRACTS	134	15873	15873	140	20535	20535	141	24154				24154
FEDERAL SALARY & EXPENSES	3783	188631	188631	4092	201432	201432	4276	216214				216214
OVERALL BUREAU TOTAL	5123	399584	379632	5464	424926	420042	5638	453567				447037

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY	1987	ACTUAL	FY	1988	ESTIMATE	FY	1989	ESTIMATE
	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
ADMINISTRATIVE									
RESEARCH	61	.	445	63	.	507	63	.	461
MUSEUMS	1	.	139	1	.	177	1	.	180
PUBLIC SERVICE	7	.	613	8	.	776	8	.	824
INTERNATIONAL ACTIVITIES	3	.	158	2	.	100	2	.	105
EXTERNAL AFFAIRS	18	.	877	25	.	1296	25	.	1321
ADMINISTRATION	193	.	-1203	196	.	636	196	.	260
FACILITIES SERVICES	16	.	1570	15	.	1448	15	.	1423
SUB-TOTAL	299	.	2599	310	.	4940	310	.	4574
PROGRAM ALLOTMENT									
RESEARCH	9	.	599	11	.	787	11	.	757
MUSEUMS	35	.	2182	38	.	2347	38	.	2271
PUBLIC SERVICE	33	.	1564	34	.	1764	35	.	1889
INTERNATIONAL ACTIVITIES	8	.	493	8	.	554	8	.	544
SPECIAL PROGRAMS	23	.	1196	25	.	1562	25	.	1535
EXTERNAL AFFAIRS	.	.	50	.	.	.	.	.	.
ADMINISTRATION	5	5436	548	7	5350	1922	7	5300	1509
FACILITIES SERVICES	.	.	134	.	.	17	.	.	17
SUB-TOTAL	113	5436	6766	123	5350	8953	124	5300	8522
AUXILIARY ACTIVITY									
PUBLIC SERVICE	37	13614	11880	37	14195	13195	37	16255	15055
EXTERNAL AFFAIRS	207	96480	80116	212	103269	86584	212	109607	93357
BUSINESS MANAGEMENT	320	47440	38752	322	49987	41087	323	53887	45947
SUB-TOTAL	564	157534	130748	571	167451	140866	572	179749	154359
SPECIAL PURPOSE, OTHER									
RESEARCH	.	904	2352	3	837	1715	3	927	1485
MUSEUMS	30	4682	9575	38	1303	3615	37	1183	3436

(CONTINUED)

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY	1987 INCOME	ACTUAL EXPENSE	FY	1988 INCOME	ESTIMATE EXPENSE	FY	1989 INCOME	ESTIMATE EXPENSE
SPECIAL PURPOSE, OTHER		3	418		6	12		6	10
INTERNATIONAL ACTIVITIES			85			150			150
SPECIAL PROGRAMS		67	2116		82	10989		85	11046
EXTERNAL AFFAIRS		162	286		163	37		170	15
BUSINESS MANAGEMENT		8							
ADMINISTRATION	4	244	1115	4	16	1147		16	646
FACILITIES SERVICES	3	319	136	3	142	226	3	138	166
SUB-TOTAL	37	6389	16083	48	2549	17891	43	2525	16954
BUREAU ACTIVITY									
RESEARCH	43	977	791	43	1037	1032	43	1075	1068
MUSEUMS	52	6503	4630	51	5900	4738	51	6199	5037
PUBLIC SERVICE		42	82		60	65		67	73
SPECIAL PROGRAMS		105	68		86	63		75	51
EXTERNAL AFFAIRS		11	12		16	13		16	15
ADMINISTRATION	16	1337	1298	16	1210	1206	16	1507	1507
FACILITIES SERVICES	5	228	228	6	48	48	5	50	50
SUB-TOTAL	116	9203	7109	116	8357	7165	115	8989	7801
ENDOWMENTS									
RESEARCH		358	100		440	269		558	367
MUSEUMS	28	3768	3399	27	3872	3170	27	3774	3014
PUBLIC SERVICE		1							
SPECIAL PROGRAMS		30			29	42		29	17
ADMINISTRATION		145	120		98	107		100	107
SUB-TOTAL	28	4302	3619	27	4439	3588	27	4461	3505
GIFTS & GRANTS									
RESEARCH	17	1148	1231	8	1736	1510	4	1249	1374

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	FY 1987		ACTUAL		FY 1988		ESTIMATE		FY 1989		ESTIMATE	
	FT*	INCOME	EXPENSE	FT+	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
GIFTS & GRANTS												
MUSEUMS	32	10418	6525	29	12414	12333	26	10290	8822			
PUBLIC SERVICE		203	93									
INTERNATIONAL ACTIVITIES		15	33		107	160		105	161			
SPECIAL PROGRAMS		316	270		527	544		509	577			
EXTERNAL AFFAIRS		31	45		22	47		20	20			
ADMINISTRATION		83	4		5	78						
FACILITIES SERVICES		2	3		1							
SUB-TOTAL	49	12216	8204	37	14813	14672	30	12175	10954			
RESEARCH	101	13644	13644	103	17682	17682	109	21402	21402			
MUSEUMS	33	1677	1677	37	1354	1354	32	1023	1023			
PUBLIC SERVICE		4	4									
INTERNATIONAL ACTIVITIES		18	18									
SPECIAL PROGRAMS		530	530		1499	1499		1729	1729			
SUB-TOTAL	134	15873	15873	140	20535	20535	141	24154	24154			
FEDERAL SALARY & EXPENSES												
RESEARCH	681	35530	35530	712	36852	36852	746	39677	39677			
MUSEUMS	1583	72995	72995	1685	74943	74943	1737	80194	80194			
PUBLIC SERVICE	50	2436	2436	52	2459	2459	52	2520	2520			
INTERNATIONAL ACTIVITIES	11	622	622	13	787	787	13	799	799			
SPECIAL PROGRAMS	78	6807	6807	79	6995	6995	88	7421	7421			
ADMINISTRATION	256	14247	14247	294	21751	21751	332	24312	24312			
FACILITIES SERVICES	1124	55994	55994	1257	57645	57645	1308	61291	61291			
SUB-TOTAL	3783	188631	188631	4092	201432	201432	4276	216214	216214			

(CONTINUED)

SUMMARIES OF ALL OPERATING FUNDS
 FISCAL YEARS 1987 - 1989
 (DOLLARS IN THOUSANDS)

*FT = Full-Time "Equivalent" For Federal, Full-Time "Positions" For Trust	1987		ACTUAL		FY 1988		ESTIMATE		FY 1989		ESTIMATE	
	FT*	INCOME	EXPENSE	IFT*	INCOME	EXPENSE	IFT*	INCOME	EXPENSE	IFT*	INCOME	EXPENSE
OVERALL INSTITUTIONAL TOTALS	5123	399584	379632	5464	424926	420042	5638	453567	447037			

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