

SMITHSONIAN INSTITUTION

Fiscal Year 1970

Supplementary Budget Schedules

To the Bureau of the Budget



SMITHSONIAN INSTITUTION
FISCAL YEAR 1970 SUPPLEMENTARY BUDGET

TABLE OF CONTENTS

	<u>Page</u>
<u>GENERAL SCHEDULES:</u>	
Multiyear Budget Projections 1968-1974	A-1
Analysis of Budget Authority and Outlays	A-2
Statement of Receipts	A-5
Summary of Accounts	A-7
Supplementary Source Document	A-9
<u>SALARIES AND EXPENSES:</u>	
Appropriation Language Sheet	B-1
Justification of Change in Appropriation Language ...	B-2
Program and Financing.....	B-4
Object Classification	B-9
Personnel Summary	B-11
Analysis of Civilian Personnel Compensation	B-12
Analysis of Pay Above Minimum	B-13
Numbers of Civilian Personnel Compensation	B-14
Detail of Permanent Positions	B-15
<u>MUSEUM PROGRAMS AND RELATED RESEARCH</u> <u>(SPECIAL FOREIGN CURRENCY PROGRAM):</u>	
Appropriation Language Sheet	C-1
Justification of Change in Appropriation Language	C-2
Program and Financing	C-3
Distribution by Country	C-5

CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL
PARK:

Appropriation Language Sheet	D-1
Program and Financing	D-2
Object Classification	D-4

RESTORATION AND RENOVATION OF BUILDINGS:

Appropriation Language Sheet	E-1
Program and Financing	E-2
Object Classification	E-4

CONSTRUCTION (JOSEPH H. HIRSHHORN MUSEUM AND SCULPTURE
GARDEN):

Appropriation Language Sheet	F-1
Program and Financing	F-2
Object Classification	F-5
Status of Unfunded Contract Authorization	F-6

ADVANCES AND REIMBURSEMENTS:

Program and Financing	G-1
Object Classification	G-2
Detail of Permanent Positions	G-4

TRUST ACCOUNTS:

Program and Financing	H-1
Object Classification	H-3
Detail of Permanent Positions	H-5

MISCELLANEOUS SCHEDULES

Deposit funds	I-1
Program and Financing	I-2
Report of Motor Vehicles	I-3

SMITHSONIAN INSTITUTION
Salaries and Expenses Appropriation
Multiyear Budget Projections 1968 - 1974

By Program Category

(In thousands of dollars)

Program	1968 Obligations	1969 Apportionment		1970 Estimate		1971 Estimate		1972 Estimate		1973 Estimate		1974 Estimate	
		Man- Yrs.	Amount	Man- Yrs.	Amount	Man- Yrs.	Amount	Man- Yrs.	Amount	Man- Yrs.	Amount	Man- Yrs.	Amount
Roman numeral designation													
I. Research and Scholarship...	388 \$7,294	397	\$ 7,533	468	\$ 9,351	478	\$11,317	527	\$12,853	562	\$13,457	617	\$15,347
II. Curation and Use of the National Collections ...	289 3,651	293	3,855	328	4,446	373	5,643	421	6,175	452	8,690	464	8,212
III. Education of the Public	328 4,296	337	4,576	364	5,037	398	7,273	454	8,925	487	10,643	498	11,011
IV. Administrative and Central Services.....	142 1,970	146	2,035	170	2,387	199	3,647	223	4,098	235	4,403	246	3,856
V. Buildings Management ..	799 7,099	827	7,749	893	8,255	914	9,100	925	9,200	961	9,500	1,013	10,500
Total ...	1,946 \$24,310	2,000	\$25,748	2,223	\$29,476	2,362	\$36,980	2,550	\$41,251	2,697	\$46,693	2,838	\$48,926
Supplemental, 1969 ..	.....	.....	766	.....	766	.....	.....	.....	.....	.....	.....	.....	.....
Mandatory Pay Increase.....	.....	.....	.....	.....	890	.....	.....	.....	.....	.....	.....	.....	.....
GRAND TOTAL.	1,946 \$24,310	2,000	\$26,514	2,223	\$31,132	2,362	\$36,980	2,550	\$41,251	2,697	\$46,693	2,838	\$48,926

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS

(In thousands of dollars)

SMITHSONIAN INSTITUTION

Account and functional code	1968 enacted	1969 estimate	1970 estimate	Increase or de- crease (-)	Explanation
FEDERAL FUNDS					
<u>General and special funds:</u>					
Salaries and expenses	704 NOA	24,336	25,748	1,412	
			D/ 766		5,384
	Exp.	24,460	25,500	1,040	
			D/ 735		5,680
			D/ 31		
Museum programs and related research (Special Foreign Currency Program)	704 NOA	2,316	2,316	0	2,184
	Exp.	1,638	3,000	1,362	629
Construction and improvements, National Zoological Park	704 NOA	400	300	(100)	2,200
	Exp.	238	1,486	1,248	1,514
Restoration and renovation of buildings	704 NOA	1,125	400	(725)	5,062
	Exp.	1,454	2,588	1,134	1,412

D/ Proposed for separate transmittal, civilian pay act supplemental.

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS (continued)
(in thousands of dollars)

SMITHSONIAN INSTITUTION					
Account and functional code	1968 enacted	1969 estimate	1970 estimate	Increase or de- crease (-)	Explanation
Construction..... 704 NOA	803	2,000	6,200	4,200	
Contract authorization..... NOA	...	12,197	...	-12,197	
Liquidation of contract authorization.....	...	(2,000)	(6,000)	(4,000)	
Miscellaneous appropriations..... Exp	218	1,500	7,284	5,784	
704 Exp.	671	431	313	-118	
<u>Intragovernmental funds:</u>					
Advances and reimbursements, Smithsonian Institution..... 704 Exp	19	5	5	...	1969 NOA Enacted 30,764 D/ 766
Total, Smithsonian Institution	28,980	31,530	49,794	18,264	Exp 34,510 735
Contract authorization .....	...	12,197	...	-12,197	
Liquidation of contract authorization	28,698	35,245	49,442	14,197	1970 NOA Enacted 49,794 D/ ...
Exp					Exp 49,411 31

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS (continued)

(In thousands of dollars)

SMITHSONIAN INSTITUTION					
Account and functional code	1968 enacted	1969 estimate	1970 estimate	Increase or de- crease (-)	Explanation
TRUST FUNDS					
Miscellaneous trust funds					
704 NOA	2,383	2,553	2,761	208	
Exp.	2,319	2,555	2,761	206	
Total, Smithsonian Institution	31,363	34,083	52,555	18,472	
Contract authorization .....	...	12,197	...	-12,197	1969 NOA Enacted 33,317 D/ 766
Liquidation of contract authorization .....	...	(2,000)	(6,000)	(-4,000)	Exp 37,065 735
Exp	31,017	37,800	52,203	14,403	1970 NOA Enacted 52,555 D/ ...
					Exp 52,172 31

STATEMENT OF RECEIPTS

Department or agency: SMITHSONIAN INSTITUTION (32:50)

☒ General Fund
☐ Special Funds

108 STANDARD FORM
 April 1960, Bureau of the Budget
 Circular No. A-11, Revised.
 108-108

(In thousands)

Receipt symbol	Receipt title	1968 actual	1969 estimate	1970 estimate	Comments
3 019	Recoveries for property	2	...	...
	Receipts in each of the other				
	categories were under \$400				

STATEMENT OF RECEIPTS

Department or agency: SMITHSONIAN INSTITUTION (32:50)

☐ General Fund
☐ Special Funds

☒ Trust Funds

108
 STANDARD FORM
 April 1966, Bureau of the Budget
 Circular No. A-11, Revised,
 108-108

Receipt symbol	Receipt title	[In thousands]				Comments
		1968 actual	1969 estimate	1970 estimate		
33x0190	Canal Zone Biological Area	36	36	36		
3388046	National Zoological Park	2,348	2,517	2,725		
		2,384	2,553	2,761		

SMITHSONIAN INSTITUTION

Summary of Accounts (excluding trust and deposit funds) (in thousands of dollars)

	1968 actual	1969 estimate	1970 estimate
Total obligations	29,462	46,723	47,818
<u>Financing:</u>			
Receipts and reimbursements from administrative budget accounts	-210	-195	-195
Recovery of prior year obligations.....	-376	...	...
Unobligated balance available, start of year	-6,557	-6,645	-3,844
Unobligated balance available, end of year	6,645	3,844	15
Unobligated balance lapsing	30	...	...
Contract authority . . . . .	...	-12,197	6,000
<u>Budget authority</u> ,	28,995	31,530	49,794
<u>Relation of obligations to outlays:</u>			
Obligations incurred, net.....	29,381	46,054	47,119
Obligated balance, start of year...	8,066	8,759	19,568
Obligated balance, end of year	-8,759	-19,568	-17,245
Adjustments in expired accounts ..	11	0	0
Outlays	28,698	35,245	49,442

SMITHSONIAN INSTITUTION

Summary of Trust Accounts
(in thousands of dollars)

	1968 actual	1969 estimate	1970 estimate
Total obligations	2,385	2,554	2,761
Financing:			
Unobligated balance, start of year ..	-11	-9	-8
Unobligated balance, end of year ...	9	8	8
<u>Budget authority</u>	2,383	2,553	2,761
Relation of obligations to outlays:			
Obligations incurred, net	2,385	2,554	2,716
Obligated balance, start of year	146	211	210
Obligated balance, end of year	-211	-210	-210
Outlays	2,319	2,555	2,761

SUPPLEMENTARY SOURCE DOCUMENT (In thousands of dollars)

Page 1 of 2

AGENCY

ACCOUNT TITLE

IDENTIFICATION CODE

Smithsonian Institution

Salaries & Expenses

32-50-0100-0-0-704

A. ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS

- ☒ 31 New obligational authority/expenditures
- ☐ 32 Loan authority/net lending
- ☐ 33 Both (distribute below)
- ☒ 41 Appropriation
- ☐ 42 Contract authorization
- ☐ 43 Authorization to spend public debt receipts
- ☐ 44 Authorization to spend agency debt receipts
- ☐ 45 Reappropriation
- ☐ 46 Reauthorization to spend public debt receipts
- ☐ 47 Reauthorization to spend agency debt receipts
- ☐ 48 Reauthorization of contract authorization
- ☐ 49 More than one (distribute below)

- ☒ 51 Single function
- ☐ 52 Multi-function (distribute below)
- ☒ 61 Definite budget authority
- ☐ 62 Indefinite budget authority
- ☐ 63 Both (distribute below)
- ☒ 71 Current budget authority
- ☐ 72 Permanent budget authority
- ☐ 73 Both (distribute below)
- ☐ 81 Additional authorizing legislation
- ☒ 82 No additional legislation
- ☐ 83 Both (distribute below)

	33 Exp./Loan	49 Type	52 Func.	63 D/I	73 C/P	83 Leg.	19 68 Actual	19 Est.	19 Est.
Budget authority	1								
	1								
	1								
	1								
	1								
	1								
	1								
Total.....									
Outlays	2								
	2								
	2								
	2								
	2								
Total.....									

B. DISTRIBUTION OF OUTLAYS

311 From new authority—current.....	21, 026		
312 From new authority—permanent.....			
313 From obligated balances.....	3, 434		
314 From unobligated balances.....			

307-101

STANDARD FORM 307
July 1969, Bureau of the Budget
Circular No. A-11, Revised.

A-9

SUPPLEMENTARY SOURCE DOCUMENT (In thousands of dollars)

Page 1 of 2

AGENCY

Smithsonian Institution

ACCOUNT TITLE Museum Programs and Related Research (Special Foreign Currency Program)

IDENTIFICATION CODE 32-50-0102-0-0-704

A. ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS

- | | |
|--|--|
| <input checked="" type="checkbox"/> 31 New obligational authority/expenditures | <input checked="" type="checkbox"/> 51 Single function |
| <input type="checkbox"/> 32 Loan authority/net lending | <input type="checkbox"/> 52 Multi-function (distribute below) |
| <input type="checkbox"/> 33 Both (distribute below) | <input checked="" type="checkbox"/> 61 Definite budget authority |
| <input checked="" type="checkbox"/> 41 Appropriation | <input type="checkbox"/> 62 Indefinite budget authority |
| <input type="checkbox"/> 42 Contract authorization | <input type="checkbox"/> 63 Both (distribute below) |
| <input type="checkbox"/> 43 Authorization to spend public debt receipts | <input checked="" type="checkbox"/> 71 Current budget authority |
| <input type="checkbox"/> 44 Authorization to spend agency debt receipts | <input type="checkbox"/> 72 Permanent budget authority |
| <input type="checkbox"/> 45 Reappropriation | <input type="checkbox"/> 73 Both (distribute below) |
| <input type="checkbox"/> 46 Reauthorization to spend public debt receipts | <input type="checkbox"/> 81 Additional authorizing legislation |
| <input type="checkbox"/> 47 Reauthorization to spend agency debt receipts | <input checked="" type="checkbox"/> 82 No additional legislation |
| <input type="checkbox"/> 48 Reauthorization of contract authorization | <input type="checkbox"/> 83 Both (distribute below) |
| <input type="checkbox"/> 49 More than one (distribute below) | |

	33 Exp./Loan	49 Type	52 Func.	63 D/I	73 C/P	83 Leg.	19 68 Actual	19 Est.	19 Est.
Budget authority	1								
	1								
	1								
	1								
	1								
	1								
	1								
	1								
Total									
Outlays	2								
	2								
	2								
	2								
	2								
Total									

B. DISTRIBUTION OF OUTLAYS

311 From new authority—current	867		
312 From new authority—permanent			
313 From obligated balances	771		
314 From unobligated balances			

307-101

STANDARD FORM 307
July 1966, Bureau of the Budget
Circular No. A-11, Revised

A-10

SUPPLEMENTARY SOURCE DOCUMENT (In thousands of dollars)

Page 1 of 2

AGENCY Smithsonian Institution	ACCOUNT TITLE Construction & Improvements	IDENTIFICATION CODE 32-50-0129-0-0-704
-----------------------------------	--	---

A. ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS

<input checked="" type="checkbox"/> 31 New obligational authority/expenditures	<input checked="" type="checkbox"/> 51 Single function
<input type="checkbox"/> 32 Loan authority/net lending	<input type="checkbox"/> 52 Multi-function (distribute below)
<input type="checkbox"/> 33 Both (distribute below)	<input checked="" type="checkbox"/> 61 Definite budget authority
<input checked="" type="checkbox"/> 41 Appropriation	<input type="checkbox"/> 62 Indefinite budget authority
<input type="checkbox"/> 42 Contract authorization	<input type="checkbox"/> 63 Both (distribute below)
<input type="checkbox"/> 43 Authorization to spend public debt receipts	<input checked="" type="checkbox"/> 71 Current budget authority
<input type="checkbox"/> 44 Authorization to spend agency debt receipts	<input type="checkbox"/> 72 Permanent budget authority
<input type="checkbox"/> 45 Reappropriation	<input type="checkbox"/> 73 Both (distribute below)
<input type="checkbox"/> 46 Reauthorization to spend public debt receipts	<input type="checkbox"/> 81 Additional authorizing legislation
<input type="checkbox"/> 47 Reauthorization to spend agency debt receipts	<input checked="" type="checkbox"/> 82 No additional legislation
<input type="checkbox"/> 48 Reauthorization of contract authorization	<input type="checkbox"/> 83 Both (distribute below)
<input type="checkbox"/> 49 More than one (distribute below)	

	33 Exp./Loan	49 Type	52 Func.	63 D/I	73 C/P	83 Leg.	19 68 Actual	19 Est.	19 Est.
Budget authority	1								
	1								
	1								
	1								
	1								
	1								
	1								
Total.....									
Outlays	2								
	2								
	2								
	2								
	2								
Total.....									

B. DISTRIBUTION OF OUTLAYS

311 From new authority—current	100		
312 From new authority—permanent			
313 From obligated balances	138		
314 From unobligated balances			

307-101

STANDARD FORM 307
July 1968, Bureau of the Budget
Circular No. A-11, Revised.

A-11

SUPPLEMENTARY SOURCE DOCUMENT (In thousands of dollars)

Page 1 of 2

AGENCY

Smithsonian Institution

ACCOUNT TITLE

Restoration & Renovation
of Buildings

IDENTIFICATION CODE

32-50-0132-0-0-704

A. ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS

<input checked="" type="checkbox"/> 31 New obligational authority/expenditures <input type="checkbox"/> 32 Loan authority/net lending <input type="checkbox"/> 33 Both (distribute below) <input checked="" type="checkbox"/> 41 Appropriation <input type="checkbox"/> 42 Contract authorization <input type="checkbox"/> 43 Authorization to spend public debt receipts <input type="checkbox"/> 44 Authorization to spend agency debt receipts <input type="checkbox"/> 45 Resappropriation <input type="checkbox"/> 46 Reauthorization to spend public debt receipts <input type="checkbox"/> 47 Reauthorization to spend agency debt receipts <input type="checkbox"/> 48 Reauthorization of contract authorization <input type="checkbox"/> 49 More than one (distribute below)	<input checked="" type="checkbox"/> 51 Single function <input type="checkbox"/> 52 Multi-function (distribute below) <input checked="" type="checkbox"/> 61 Definite budget authority <input type="checkbox"/> 62 Indefinite budget authority <input type="checkbox"/> 63 Both (distribute below) <input checked="" type="checkbox"/> 71 Current budget authority <input type="checkbox"/> 72 Permanent budget authority <input type="checkbox"/> 73 Both (distribute below) <input type="checkbox"/> 81 Additional authorizing legislation <input checked="" type="checkbox"/> 82 No additional legislation <input type="checkbox"/> 83 Both (distribute below)
--	--

	33 Exp./Loan	49 Type	52 Func.	63 D/I	73 C/P	83 Leg.	1968 Actual	19 Est.	19 Est.
Budget authority	1								
	1								
	1								
	1								
	1								
	1								
	1								
Total									
Outlays	2								
	2								
	2								
	2								
	2								
Total									

B. DISTRIBUTION OF OUTLAYS

311 From new authority—current	92		
312 From new authority—permanent			
313 From obligated balances	1,362		
314 From unobligated balances			

307-101

STANDARD FORM 307
July 1968, Bureau of the Budget
Circular No. A-11, Revised.

A-12

SUPPLEMENTARY SOURCE DOCUMENT (In thousands of dollars)

Page 1 of 2

AGENCY

ACCOUNT TITLE

IDENTIFICATION CODE

Smithsonian Institution

Construction

32-50-0133-0-0-704

A. ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS

☒ 31 New obligational authority/expenditures

☐ 32 Loan authority/net lending

☐ 33 Both (distribute below)

☐ 41 Appropriation

☐ 42 Contract authorization

☐ 43 Authorization to spend public debt receipts

☐ 44 Authorization to spend agency debt receipts

☐ 45 Reappropriation

☐ 46 Reauthorization to spend public debt receipts

☐ 47 Reauthorization to spend agency debt receipts

☐ 48 Reauthorization of contract authorization

☒ 49 More than one (distribute below)

☒ 51 Single function

☐ 52 Multi-function (distribute below)

☐ 61 Definite budget authority

☒ 62 Indefinite budget authority

☐ 63 Both (distribute below)

☒ 71 Current budget authority

☐ 72 Permanent budget authority

☐ 73 Both (distribute below)

☐ 81 Additional authorizing legislation

☒ 82 No additional legislation

☐ 83 Both (distribute below)

	33 Exp./Loan	49 Type	52 Func.	63 D/I	73 C/P	83 Leg.	19 Actual	19 Est.	19 Est.
Budget authority	1								
	1								
	1								
	1								
	1								
	1								
	1								
	1								
Total.....									
Outlays	2								
	2								
	2								
	2								
	2								
Total.....									

B. DISTRIBUTION OF OUTLAYS

311 From new authority—current.....	803		
312 From new authority—permanent.....			
313 From obligated balances.....			
314 From unobligated balances.....			

307-101

STANDARD FORM 307
July 1968, Bureau of the Budget
Circular No. A-11, Revised.

A-13

SUPPLEMENTARY SOURCE DOCUMENT (In thousands of dollars)

Page 2 of 2

AGENCY	ACCOUNT TITLE	IDENTIFICATION CODE
--------	---------------	---------------------

C. CHARACTER CLASSIFICATION

	Func.	Character code	19 Actual	19 Est.	19 Est.
411 Budget authority					
Total					
412 Outlays					
Total					

D. GROSS CASH TRANSACTIONS (Public enterprise and trust revolving funds)

511 Gross outlays					
Total					
512 Applicable receipts					
Total					

E. LIQUIDATION OF CONTRACT AUTHORIZATION

611 Appropriation to liquidate contract authorization.....			
612 Portion spent in same year.....			

SUPPLEMENTARY SOURCE DOCUMENT (In thousands of dollars)

Page 1 of 2

AGENCY Smithsonian Institution	ACCOUNT TITLE Miscellaneous Construction	IDENTIFICATION CODE 32-50-999-0-0-704
-----------------------------------	---	--

A. ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS

- | | |
|---|--|
| <input checked="" type="checkbox"/> 31 New obligational authority/expenditures
<input type="checkbox"/> 32 Loan authority/net lending
<input type="checkbox"/> 33 Both (distribute below)
<input checked="" type="checkbox"/> 41 Appropriation
<input type="checkbox"/> 42 Contract authorization
<input type="checkbox"/> 43 Authorization to spend public debt receipts
<input type="checkbox"/> 44 Authorization to spend agency debt receipts
<input type="checkbox"/> 45 Reappropriation
<input type="checkbox"/> 46 Reauthorization to spend public debt receipts
<input type="checkbox"/> 47 Reauthorization to spend agency debt receipts
<input type="checkbox"/> 48 Reauthorization of contract authorization
<input type="checkbox"/> 49 More than one (distribute below) | <input checked="" type="checkbox"/> 51 Single function
<input type="checkbox"/> 52 Multi-function (distribute below)
<input checked="" type="checkbox"/> 61 Definite budget authority
<input type="checkbox"/> 62 Indefinite budget authority
<input type="checkbox"/> 63 Both (distribute below)
<input checked="" type="checkbox"/> 71 Current budget authority
<input type="checkbox"/> 72 Permanent budget authority
<input type="checkbox"/> 73 Both (distribute below)
<input type="checkbox"/> 81 Additional authorizing legislation
<input checked="" type="checkbox"/> 82 No additional legislation
<input type="checkbox"/> 83 Both (distribute below) |
|---|--|

	33 Exp./Loan	49 Type	52 Funct.	63 D/I	73 C/P	83 Leg.	19 Actual	19 Est.	19 Est.
Budget authority	1								
	1								
	1								
	1								
	1								
	1								
	1								
Total.....									
Outlays	2								
	2								
	2								
	2								
	2								
Total.....									

B. DISTRIBUTION OF OUTLAYS

311 From new authority—current.....	171		
312 From new authority—permanent.....			
313 From obligated balances.....	500		
314 From unobligated balances.....			

307-101

STANDARD FORM 307

July 1968, Bureau of the Budget
Circular No. A-11, Revised.

A - 15

SMITHSONIAN INSTITUTION

SMITHSONIAN INSTITUTION

SALARIES AND EXPENSES

For necessary expenses of the Smithsonian Institution, including research; preservation, exhibition, and increase of collections from Government and other sources; international exchanges; anthropological research; maintenance of the Astrophysical Observatory and making necessary observations in high altitudes; administration of the National Collection of Fine Arts and the National Portrait Gallery; including not to exceed \$35,000 for services as authorized by 5 U.S.C. 3109; purchase, repair, and cleaning of uniforms for guards and elevator operators, and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902), for other employees; repairs and alterations of buildings and approaches; and preparation of manuscripts, drawings, and illustrations for publications; \$25,748,000	\$100,000
	\$31,132,000

(Department of the Interior and Related Agencies, 1969)

Explanation and Justification of Change in Appropriation Language

The change in language increases the limitation on expenditures for "experts and consultants". Federal appropriation for all "Salaries and Expenses" of the Smithsonian Institution in fiscal year 1948 was \$1,800,000. This appropriation for the first time included language which limited to \$35,000 the amount for employee experts and consultants. Tight controls have been in effect to insure that this limitation is not exceeded. Since 1948 the Smithsonian "Salaries and Expenses" appropriation has increased to \$25,748,000. Two monumental museum buildings, the Museum of History and Technology and the Fine Arts and Portrait Galleries, have been added to the Smithsonian. A third, the Joseph H. Hirshhorn Museum and Sculpture Garden will be under construction this year. Other new and expanded programs in art and history have been authorized by the Congress, for example, the National Portrait Gallery and the National Armed Forces Museum Advisory Board.

The unique combination of art, history, and science responsibilities placed on the Institution and its wide range of activities including research, exhibitions, education, publications, and the management of the National Collections, frequently require the short-term use of professional advisers with specialized skills, talents, or knowledge to assist in bringing about operational changes or improvements or to perform special projects.

The many-fold increase in the size and responsibilities of the Institution requires a more realistic level of authorization for the use of advisers and consultants.

In 1948, consultants could be paid \$35.00 a day. This has increased to \$92.00 a day in fiscal 1969, thus reducing by almost two-thirds the constructive availability of the \$35,000.

For these reasons, an authorization level of \$100,000 is requested for fiscal year 1970.

SMITHSONIAN INSTITUTION
SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	1968 actual	1969 estimate	1970 estimate
32-50-0100-0-1-704			
<u>Program by activities:</u>			
1. Research and Scholarship.....	7,250	7,594	9,711
2. National Collections.....	3,632	3,975	4,800
3. Education of the Public.....	4,270	4,736	5,408
4. Administrative and Technical Support and Buildings Manage- ment.....	9,020	10,156	11,113
Total program costs, funded.	24,172	26,461	31,032
Change in selected resources <u>1/</u>	164	53	100
10 Total obligations.....	24,336	26,514	31,132
<u>1/</u> Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1967, \$2,833 thousand; 1968, 2,997 thousand; 1969, \$3,050 thousand; 1970, \$3,150 thousand.			

SMITHSONIAN INSTITUTION
SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	1968 actual	1969 estimate	1970 estimate
32-50-0100-0-1-704			
10 Total obligations (from program schedule).....	24, 336	26, 514	31, 132
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts (-).	-15	...	...
25 Unobligated balance lapsing.....	30	...	...
<u>Budget authority:</u>			
40 Appropriation.....	24, 351	25, 748	31, 132
44.20 Proposed supplemental for civilian pay act increases.....	...	766	...
Relation of obligations to outlays:			
71 Obligations incurred, net	24, 321	26, 514	31, 132
72 Obligated balance, start of year.	4, 163	4, 038	4, 317
74 Obligated balance, end of year(-)	-4, 038	-4, 317	-4, 238
77 Adjustments in expired accounts..	11	...	...
90 Outlays excluding pay increase supplemental.....	24, 460	25, 500	31, 180
91.20 Outlays from civilian pay act supplemental.....	...	735	31

STANDARD FORM 300

July 1964, Bureau of the Budget
Circular No. A-11, Revised.
300-102

SMITHSONIAN INSTITUTION

Salaries and Expenses

Programming and Financing (Thousands of dollars)

Identification code	1968 actual	1969 estimate	1970 estimate
23-50-0100-1-1-704			
Program by activities:			
1) Research and Scholarship	215	...
2) National Collections	115	...
3) Education of the Public	137	...
4) Administrative and Technical Support and Buildings Management	...	290	...
10) Total (costs - obligations)	766	...
Financing:			
40) Budget authority (proposed supplemental appropriation).....	...	766	...
Relation of obligation to outlays:			
71) Obligations incurred, net	766	...
72) Obligated balance, start of year	31
74) Obligated balance, end of year	-31	...
90) Outlays	735	31

PERFORMANCE STATEMENT

The Smithsonian Institution maintains public exhibits, representative of the arts, American history, aeronautics and astronautics, technology, anthropology, geology, and biology; preserves for reference and study purposes millions of items of scientific, cultural, and historic interest; conducts research in the natural and physical sciences and in the history of cultures, technology, and the arts; presents performances of American arts and crafts; has education programs at the elementary, secondary, undergraduate, and graduate levels; and participates in the exchange of scientific information.

The Institution administers four museums, three scientific laboratories, two natural preserves, three art galleries, and associated information and international programs. It is responsible also for the operation and maintenance of seven main exhibition buildings, a major preservation and storage facility at Silver Hill, Md.; a conference center at Elkridge, Md.; and supporting administrative, laboratory, and storage areas.

During the budget year, a stepped-up effort will be made to prepare the Joseph H. Hirshhorn art collection for exhibition in the new museum under construction. The relocation of the Radiation Biology Laboratory to adequate research quarters will be completed.

More intensive efforts will be made to process backlogged collections of the Smithsonian Oceanographic Sorting Center. Ecological research and the management of natural preserves will be stressed at the Smithsonian Tropical Research Institute, and the Chesapeake Bay Center for Field Biology. Important investigations in optical observations and radio and gamma-ray astronomy will be pursued by the Smithsonian Astrophysical Observatory. The reporting activities so successfully initiated by the Center for Short-Lived Phenomena will continue. Better collection management and related information needs will be given high priority by the Museum of Natural History, Museum of History and Technology, and the Smithsonian Institution Libraries. Education programs, especially at the junior professional and elementary and secondary levels will be reinforced. The National Air and Space Museum will meet its responsibilities under the NASA Artifacts Program and the Anacostia Neighborhood Museum will continue its successful experiment. Essential technical support to research, exhibit, and education activities by the Smithsonian Institution Press, Information Systems Division, Office of Public Affairs, and Buildings Management Department will be given priority.

SMITHSONIAN INSTITUTION
SALARIES AND EXPENSES

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	1968 actual	69 estimate	1970 estimate
32-50-0100-0-1-704			
Personnel compensation:			
11.1 Permanent positions.....	14,693	16,222	18,635
11.3 Positions other than permanent.....	651	640	650
11.5 Other personnel compensation.....	295	300	310
Total personnel compensation.....	15,639	17,162	19,595
12.0 Personnel benefits.....	1,161	1,284	1,466
13.0 Benefits for former personnel			
21.0 Travel and transportation of persons.....	250	280	339
22.0 Transportation of things.....	221	185	261
23.0 Rent, communications, and utilities.....	1,393	1,534	2,002
24.0 Printing and reproduction.....	514	550	600
25.1 Other services.....	3,052	3,100	3,400
25.2 Services of other agencies			
26.0 Supplies and materials.....	864	875	1,000
31.0 Equipment.....	1,060	1,262	2,099
32.0 Lands and structures.....	...	99	...
33.0 Investments and loans			
41.0 Grants, subsidies, and contributions			
42.0 Insurance claims and indemnities.....	3	...	...
43.0 Interest and dividends			
44.0 Refouder			
Total costs, Smithsonian Institution.....	24,157	26,331	30,762
99.0 Total obligations			

SMITHSONIAN INSTITUTION
SALARIES AND EXPENSES

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	1968 actual	1969 estimate	1970 estimate
32-50-0100-0-1-704			
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction.....	...	1	2
25.1 Other services.....	15	20	40
32.0 Lands and structures.....	...	109	228
Total costs, General Services Administration....	15	130	270
Total costs, funded.....	24,172	26,461	31,032
94.0 Change in selected resources..	164	53	100
99.0 Total obligations.....	24,336	26,514	31,132

SMITHSONIAN INSTITUTION
 SALARIES AND EXPENSES

PERSONNEL SUMMARY

Identification code	1968 actual	1969 estimate	1970 estimate
32-50-0100-01-704			
Total number of permanent positions	1,946	2,000	2,223
Full-time equivalent of other positions	80	100	100
Average number of all employees	1,895	1,835	2,247
Average GS grade	8.1	8.0	8.0
Average GS salary	\$9,343	\$9,952	\$9,845
Average salary of ungraded positions .	\$6,108	\$6,130	\$6,179

SMITHSONIAN INSTITUTION
ANALYSIS OF CIVILIAN PERSONNEL COMPENSATION

	1968		1969		1970 proposed
	In preceding Budget (1)	Actual (2)	In preceding Budget (3)	Proposed for 1969 budget (4)	
A. Total civilian personnel compensation	\$14,811,000	\$15,639,000	\$19,892,000	\$17,074,000	\$19,507,000
B. Adjustments for changes in pay scales not reflected in 1968 obligations in 1969 budget:					
1. Wage board increases -					
a. Increases effective during the year	xxx	xxx	xxx	xxx	xxx
b. Increases effective in prior years	xxx	xxx	xxx	xxx	xxx
c. Anticipated additional increases to be effected in 1969	xxx	xxx	xxx	112,000	150,000
2. Pay Act increases -					
a. Increases effective during the year	xxx	506,000	xxx	713,000	xxx
b. Increases effective in prior years	xxx	xxx	xxx	600,000	xxx
C. Adjusted personnel compensation	\$14,811,000	\$15,133,000	\$19,892,000	\$15,649,000	\$19,357,000
D. Average number of all civilian employees	1,931	1,895	2,687	1,835	2,247
E. Average compensation (line c ÷ line d)	\$7,706	\$7,986	\$7,403	\$8,528	\$8,614
F. Percent change in average compensation 1970 over 1969	xxx	xxx	xxx	xxx	+1.0%

SMITHSONIAN INSTITUTION

Consolidated Schedule

Analysis of Pay Above Minimum

G. S. Series Year	Minimum Pay	Pay Above Minimum	Weight	Adjusted Pay Above Minimum	Number of Positions	Adjusted Average Pay Above Minimum	Change in Average Above Minimum
1965	\$7,775,935	\$555,390	1.149	\$638,143	1,065	\$599	...
1966	9,243,253	671,050	1.109	744,194	1,185	628	+29
1967	10,681,901	876,817	1.079	946,085	1,309	723	+95
1968	12,399,681	979,613	1.047	1,025,654	1,436	714	-9
1969	13,335,501	1,263,466	1.000	1,263,466	1,471	859	+145
1970	\$14,842,255	\$1,392,874	1.000	\$1,392,874	1,653	\$843	-16

SMITHSONIAN INSTITUTION
NUMBERS OF CIVILIAN PERSONNEL

	Number of Employees at End of Year			
	1968	1969		1970
	Full-time in Permanent Positions	Total	Full-time in Permanent Positions	Total
Salaries and Expenses.....	1,865	1,965	1,805	1,964
Advances and reimburse- ments	20	22	20	20
National Zoological Park ..	226	265	214	234
Total actual and estimated employment, Smithsonian Institution..	2,111	2,252	2,039	2,218
				2,471
				2,701

STANDARD FORM 306

July 1964, Bureau of the Budget
Circular No. A-11, Revised.
306-102

SMITHSONIAN INSTITUTION SALARIES AND EXPENSES

DETAIL OF ~~PERSONNEL COMPENSATION~~ PERMANENT POSITIONS

	1968 Actual		1969 Estimate		1970 Estimate	
	Number	Total Salary	Number	Total Salary	Number	Total Salary
GRADES AND RANGES						
Executive Level V. \$28,750	2		2		2	
Executive Level IV. \$28,000	2		2		2	
GS-17. \$26,264 to \$29,764	12		12		12	
GS-16. \$22,835 to \$28,923	11		12		12	
GS-15. \$19,780 to \$25,711	59		59		70	
GS-14. \$16,946 to \$22,031	82		84		90	
GS-13. \$14,409 to \$18,729	94		99		111	
GS-12. \$12,174 to \$15,828	105		101		108	
GS-11. \$10,203 to \$13,263	119		123		132	
GS-10. \$9,297 to \$12,087	2		2		2	
GS-9. \$8,462 to \$11,000..	191		195		211	
GS-8. \$7,699 to \$10,012..	17		16		18	
GS-7. \$6,981 to \$9,078...	148		152		185	
GS-6. \$6,321 to \$8,221...	103		102		109	
GS-5. \$5,732 to \$7,456...	129		134		160	
GS-4. \$5,145 to \$6,684...	166		167		206	
GS-3. \$4,600 to \$5,981...	178		191		197	
GS-2. \$4,231 to \$5,501...	12		14		22	
GS-1 \$3,889 to \$5,057.....	2		2		2	
Ungraded equal to GS-18						
Bureau Director	2		2		2	
Ungraded	510		529		570	
Total	1,946		2,000		2,223	
					B-15	

SMITHSONIAN INSTITUTION
SALARIES AND EXPENSES

DETAIL OF PERSONNEL COMPENSATION

	1968 actual		1969 estimate		1970 estimate	
	Num. XXX	Total \$XXX	Num. XXX	Total \$XXX	Num. XXX	Total \$XXX
HIGHER LEVEL POSITIONS						
Executive Level V \$28,750						
Director.....		2		2		2
Executive Level IV \$28,000						
Assistant Secretary.....		2		2		2
GS-18 \$30,329 (Equal to)						
Director.....		2		2		2
GS-17 \$26,264 to \$29,923						
Director		4		4		4
Assistant to the Secretary.		1		1		1
Senior Scientists		7		7		7
GS-16 \$22,835 to \$28,923						
Chairman.....		1		1		1
Director.....		0		1		1
Deputy Museum Director .		1		1		1
Assistant Director.....		3		3		3
Senior Scientist		5		5		5
Senior Scientist and Director		1		1		1

B-16

SMITHSONIAN INSTITUTION

MUSEUM PROGRAMS AND RELATED RESEARCH (SPECIAL FOREIGN
CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States, for necessary expenses for carrying out museum programs and related research in the natural sciences and cultural history under the provisions of section 104(b)(3) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(b)(3)), [\$2,316,000] to remain available until expended and to be available only to United States institutions: *Provided*, That this appropriation shall be available, in addition to other appropriations to the Smithsonian Institution, for payments in the foregoing currencies.

and in other
foreign currencies
as they may
become available
under provisions
of section 104 (b)
(2) of said Act,
as amended
(7 U.S.C. 1704 (b)
(2)).

\$4, 500, 000

(Department of the Interior and Related Agencies, 1969)

Explanation and Justification of Change in Appropriation Language

Public Law 90-436 amended Section 104 (b) (2) of the Agricultural Trade Development and Assistance Act of 1954 (Public Law 480) to allow that two percentum of the total proceeds received each year from all sales of surplus United States agricultural commodities in foreign countries be directed to assist international studies and research. Existing appropriation language restricts such Smithsonian Institution activity to countries wherein United States holdings of local currencies resulting from the sales of such commodities have been identified as "excess" to United States requirements.

The purpose of this requested change in appropriation language is to extend the Smithsonian Institution's current authorization to use foreign currencies under Public Law 480 to include those funds which may become available under the recent amendment. This broadened authorization will be used by the Smithsonian Institution to strengthen the resources of American universities, museums, and other institutions of higher learning now eligible to receive grants under the Smithsonian's foreign currency appropriation for international studies and research in fields of the Smithsonian's competence.

SMITHSONIAN INSTITUTION
MUSEUM PROGRAMS AND RELATED RESEARCH
(SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

Identification code	19 68 actual	19 69 estimate	19 70 estimate
32-50-0102-0-1-704			
<u>Program by activities:</u>			
Grants for museum programs and related research in the natural sciences and cultural history (program costs, funded)	2,026	2,666	4,977
Change in selected resources <u>1/</u> ..	8	12	...
10 Total obligations (object class 41.0)	2,034	2,678	4,977
<u>Financing:</u>			
17 Recovery of prior year obligations	-376	...	...
21 Unobligated balance available, start of year	-181	-839	-477
24 Unobligated balance available, end of year	839	477	...
40 Budget (appropriation)	2,316	2,316	4,500
<u>Relation of obligations to outlays:</u>			
71 Obligations incurred, net	1,658	2,007	3,739
72 Obligated balance, start of year.	2,062	2,083	1,090
74 Obligated balance, end of year..	-2,083	-1,090	-1,200
90 Outlays	1,638 ^{2/}	3,000	3,629
<u>1/</u> Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1967, \$2,030 thousand; 1968, \$2,038 thousand; 1969, \$2,050 thousand; 1970, \$2,050 thousand.			
<u>2/</u> Does not add due to rounding.			

PERFORMANCE STATEMENT

1. Grants for programs in archeological research, excavation and restoration, systematic and environmental biology, astrophysics, and museum sciences. -- The Smithsonian Institution will continue the program of awarding grants to American universities, museums, or other institutions of higher learning interested in conducting research or excavations in archeology, research on systematic and environmental biology, and programs in museum sciences in the foreign currency countries.

SMITHSONIAN INSTITUTION
MUSEUM PROGRAMS AND RELATED RESEARCH
(SPECIAL FOREIGN CURRENCY PROGRAM)

Distribution by Country

Country	(a)	(b)	(c)		
	New Obligational Authority requested Fiscal Year 1970	Unobligated Balances Available at beginning Fiscal Year 1970	Total (a) + (b)	Estimated Expenditures Fiscal Year 1969 Estimated Expenditures Fiscal Year 1970	
India	\$1,416,250	\$186,000	\$1,604,250	\$525,000 \$750,000	
Egypt	577,250	56,000	633,250	450,000 450,000	
Israel	400,000	50,000	450,000	600,000 400,000	
Pakistan	176,000	20,000	196,000	99,000 150,000	
Tunisia	281,000	14,750	295,750	178,000 250,000	
Poland	300,750	26,500	327,250	259,000 275,000	
Guinea	105,000	---	105,000	90,000 52,000	
Burma	82,500	---	82,500	---	42,000
Yugoslavia,...	578,250	72,600	650,850	450,000 550,000	
Ceylon	337,500	50,750	388,250	349,000 350,000	
Morocco,.....	110,500	---	110,500	---	75,000
*Ghana	35,000	---	35,000	---	35,000
*South Korea..	100,000	---	100,000	---	50,000
Total	\$4,500,000	\$476,600	\$4,976,600	\$3,000,000 \$3,629,000	

Local currencies expected to be available as a result of the recent amendment to Section 104 (b) (2) of the Agricultural Trade Development and Assistance Act of 1954 (Public Law 90-436).

SMITHSONIAN INSTITUTION

CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

For necessary expenses of planning, construction, remodeling, and equipping of buildings and facilities at the National Zoological Park, \$2, 500, 000
~~(\$300,000)~~ to remain available until expended.

(Department of the Interior and Related Agencies, 1969)

SMITHSONIAN INSTITUTION
CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK
Program and Financing (in thousands of dollars)

	Costs to this appropriation			Analysis of 1970 financing		
				Deduct selec- ted resources and unobliga- ted balance, start of year	Add selected resources and unobliga- ted balance, end of year	Appropria- tion required 1970
32-50-0129-0-1-704	To Total estimate	1968 actual	1969 estimate	1970 estimate		
Program by activities:						
1. Planning, design, and supervision	828	...	233	145	45	100
2. Construction	9,197	235	1,053	2,290	2,340	2,400
Total program costs, funded	10,403	235	1,286	2,435	2,385	2,500
Change in selected resources ^{1/}		782	624	895		
10 Total obligations		1,017	1,910	3,330		
Financing:						
21 Unobligated balance available, start of year		-3,057	-2,440	-830		
24 Unobligated balance available, end of year		2,440	830	...		
40 Budget authority (appropriation)		400	300	2,500		
Relation of obligations to outlays:						
71 Obligations incurred, net		1,017	1,910	3,935		
72 Obligated balance, start of year		157	936	1,360		
74 Obligated balance, end of year		-936	-1,360	-2,295		
90 Outlays		238	1,486	3,000		
^{1/} Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1967, \$149 thousand; 1968, \$931 thousand; 1969, \$1,555 thousand; 1970, \$2,450 thousand.						

PERFORMANCE STATEMENT

1. Planning - Funds are provided for planning improvement projects at the National Zoological Park for future construction programs.
2. Construction - The eighth year's work provides for construction of small heating plants as part of a program to eliminate air pollution, repairs and renovation of facilities, and construction of a public service building.

SMITHSONIAN INSTITUTION
CONSTRUCTION AND IMPROVEMENTS,
NATIONAL ZOOLOGICAL PARK

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	1968 actual	1969 estimate	1970 estimate
32-50-0129-1-704			
SMITHSONIAN INSTITUTION			
21.0 Travel and transportation of persons.....	6	...	...
25.1 Other services.....	102	206	800
26.0 Supplies.....	7	...	...
32.0 Lands and structures.....	1	...	...
Total Costs, Smithsonian Institution.....	116	206	800
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25.1 Other services.....	119	191	182
32.0 Lands and structures.....	...	889	1,453
Total costs, General Services Administration....	119	1,080	1,635
Total costs, funded.....	235	1,286	2,435
94.0 Change in selected resources	782	624	895
99.0 Total obligations..	1,017	1,910	3,330
			D-4

SMITHSONIAN INSTITUTION

RESTORATION AND RENOVATION OF BUILDINGS

For necessary expenses of restoration and renovation of buildings owned or occupied by the Smithsonian Institution, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), including not to exceed \$10,000 for services as authorized by 5 U.S.C. 3109, ~~\$100,000~~ to \$5,462,000 remain available until expended.

(Department of the Interior and Related Agencies, 1969)

SMITHSONIAN INSTITUTION
RESTORATION AND RENOVATION OF BUILDINGS
Program and Financing (in thousands of dollars)

	Costs to this appropriation				Analysis of 1970 financing		
	Total estimate	To June 30, 1967	1968 actual	1969 estimate	1970 estimate	Deduct selec- ted resources and unobliga- ted balance, start of year	Appropria- tion required to complete
32-50-0132-0-1-704							
Program by activities:							
1. Planning, design, and supervision	1,445	160	45	148	457	357	635
2. Construction	10,090	195	1,492	2,847	3,543	829	2,013
Total program costs, funded	11,535	355	1,537	2,995	4,000	1,186	2,648
Change in selected resources ^{1/}			-342	-295	2,379		
10 Total obligations			1,195	2,700	6,379		
Financing:							
21 Unobligated balance available, start of year			-3,287	-3,217	-917		
24 Unobligated balance available, end of year			3,217	917	...		
40 Budget authority (appropriation)			1,125	400	5,462		
Relation of obligations to outlays:							
71 Obligations incurred, net			1,195	2,700	6,379		
72 Obligated balance, start of year			1,072	813	925		
74 Obligated balance, end of year			-813	-925	-3,304		
90 Outlays			1,454	2,588	4,000		

^{1/} Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1967, \$908 thousand; 1968, \$551 thousand; 1969, \$510 thousand; 1970, \$2,648 thousand.

PERFORMANCE STATEMENT

The 1970 funds will provide for completing the relocation of the Radiation Biology Laboratory; additional improvements to the Renwick Gallery and the Fine Arts and Portrait Galleries; laboratory facilities for the Smithsonian Tropical Research Institute; planning for redevelopment of the Silver Hill storage facility; renovation of the Arts and Industries building; planning for new construction in the courts of the Museum of Natural History; planning for an addition to the Freer Gallery of Art and feasibility studies for future building needs of the Institution.

SMITHSONIAN INSTITUTION

CONSTRUCTION

For an additional amount for necessary expenses of the preparation of plans and specifications and for the construction of the Joseph H. Hirshhorn Museum and Sculpture Garden, \$2,000,000, to remain available until expended: *Provided*, That such sums as are necessary may be transferred to the General Services Administration for execution of the work: *Provided further*, That the Administrator of the General Services Administration is authorized to enter into contracts in an amount not to exceed \$14,197,000 for the purposes hereof.

\$6,200,000

(Department of the Interior and Related Agencies, 1969)

SMITHSONIAN INSTITUTION
JOSEPH H. HIRSHORN MUSEUM AND SCULPTURE GARDEN
CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation					Analysis of 1970 financing			
	Total estimate	To June 30, 1967	1968 actual	1969 estimate	1970 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1970	Appropriation required to complete
Program by activities:									
1. Planning	1,285	...	342	584	140	359	219	...	...
2. Construction.....	13,215	...	...	1,964	5,560	11,251	5,491	6,000	5,697
3. Armed Forces Institute of Pathology ...	200	...	...	...	200	...	200	200	...
4. Furnishings.....	500	...	...	...	...	500	500	...	500
Total program costs, funded	15,200	...	342	2,767	5,900	12,110	6,410	6,200	6,197
Change in selected resources ^{1/}			337	10,173	-4,100				
Total obligations.....			679	12,721	1,800				

^{1/} Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1967, 0; 1968, \$337 thousand; 1969, \$10,510 thousand; 1970, \$6,410 thousand.

SMITHSONIAN INSTITUTION
CONSTRUCTION
(JOSEPH H. HIRSHHORN MUSEUM AND SCULPTURE GARDEN)

Financing and Outlays (in thousands of dollars)

Identification code	19 68 actual	19 69 estimate	19 70 estimate
32-50-0133-0-1-704			
<u>Financing:</u>			
Unobligated balance available, start of year:			
21.40 Appropriation (-) .....	....	-124	....
21.49 Contract authorization(-) ...	....	....	-1,600
Unobligated balance available, end of year:			
24.40 Appropriation	124	....	....
24.49 Contract authorization.....	....	1,600	....
<u>Budget authority</u>	803	14,197	200
<u>Budget authority:</u>			
40 Appropriation	803	2,000	6,200
49 <u>Contract authorization</u>.....	....	12,197	....
<u>Relation of obligations to outlays:</u>			
71 Obligations incurred, net	679	12,721	1,800
Obligated balance, start of year:			
72.40 Appropriation .....	....	460	....
72.49 Contract authorization.....	....	....	11,681
Obligated balance, end of year:			
74.40 Appropriation (-)	-460	....	....
74.49 Contract authorization (-)...	....	-11,681	-6,197
90 Outlays	218	1,500	7,284

PERFORMANCE STATEMENT

Funds are provided for liquidating unfunded construction contract authority for the Joseph H. Hirshhorn Museum and Sculpture Garden for construction costs incurred during 1970.

STANDARD FORM 300

July 1964, Bureau of the Budget
Circular No. A-11, Revised.
300-102

SMITHSONIAN INSTITUTION
CONSTRUCTION
(JOSEPH H. HIRSHHORN MUSEUM AND SCULPTURE GARDEN)

Status of Unfunded Contract Authorization (in thousands of dollars)

Identification code 32-50-0133-0-1-704	19 68 actual	19 69 estimate	19 70 estimate
Unfunded balance, start of year	12, 197
Contract authorization.....	14, 197	....
Unfunded balance, end of year.....	-12, 197	-6, 197
Appropriation to liquidate contract authorization.....	2, 000	6, 000

SMITHSONIAN INSTITUTION
ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1968 actual	1969 estimate	1970 estimate
32-50-3900-0-4-704			
<u>Program by activities:</u>			
River basin archeological studies, Department of the Interior (program costs, funded).....	204	200	200
Change in selected resources <u>1 /</u>	-3	...	...
10 Total obligations.....	201	200	200
<u>Financing:</u>			
11 Receipts and reimbursements from Administrative budget accounts..	-195	-195	-195
21.98 Unobligated balance available, start of year.....	-32	-25	-20
24.98 Unobligated balance available, end of year.....	25	20	15
<u>New obligational authority</u>	...	...	...
Relation of obligations to expenditures			
10 Total obligations.....	201	200	200
70 Receipts and other offsets (items 11-17).....	-195	-195	-195
71 Obligations affecting expenditures	6	5	5
72.98 Obligated balance, start of year	24	11	11
74.98 Obligated balance, end of year	-11	-11	-11
90 Expenditures.....	19	5	5
<u>1 / Selected resources as of June 30 are follows: Unpaid undelivered orders, 1967,</u> <u>\$6 thousand; 1968, \$3 thousand; 1969, \$3 thousand.</u>			

SMITHSONIAN INSTITUTION
ADVANCES AND REIMBURSEMENTS

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	1968 actual	1969 estimate	1970 estimate
32-50-3900-0-4-704			
Personnel compensation:			
11.1 Permanent positions	169	160	160
11.3 Positions other than permanent	3	...	...
11.5 Other personnel compensation			
Total personnel compensation	172	160	160 ^j
12.0 Personnel benefits	13	12	12
13.0 Benefits for former personnel			
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things			
23.0 Rent, communications, and utilities	12	13	13
24.0 Printing and reproduction	4	6	6
25.1 Other services .....	...	3	3
25.2 Services of other agencies			
26.0 Supplies and materials	1	2	2
31.0 Equipment		2	2
32.0 Lands and structures			
33.0 Investments and loans			
41.0 Grants, subsidies, and contributions			
42.0 Insurance claims and indemnities			
43.0 Interest and dividends			
44.0 Refunds			
Total costs, funded	204	200	200
Change in selected resources	-3	...	...
99.0 Total obligations	201	200	200

SMITHSONIAN INSTITUTION
 ADVANCES AND REIMBURSEMENTS

PERSONNEL SUMMARY

Identification code	1968 actual	1969 estimate	1970 estimate
32-50-3900-0-4-704			
Total number of permanent positions	26	26	26
Full-time equivalent of other positions	1	...	...
Average number of all employees	22	20	20
Average GS grade	8.0	8.0	8.0
Average GS salary	\$7,937	\$9,021	\$9,209

SMITHSONIAN INSTITUTION
ADVANCES AND REIMBURSEMENTS

DETAIL OF PERSONNEL COMPENSATION

	1968 Actual		1969 Estimate		1970 Estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Grades and ranges:						
GS-14. \$16,946 to \$22,031	1		1		1	
GS-12. \$12,174 to \$15,828	5		5		5	
GS-11. \$10,203 to \$13,263	4		4		4	
GS-9. \$8,462 to \$11,000	5		5		5	
GS-7. \$6,981 to \$9,078	1		1		1	
GS-6. \$6,321 to \$8,221	1		1		1	
GS-5. \$5,732 to \$7,456	3		3		3	
GS-4. \$5,145 to \$6,684	2		2		2	
GS-2. \$4,231 to \$5,501	4		4		4	
Total	26		26		26	

STANDARD FORM 300 SMITHSONIAN INSTITUTION TRUST FUNDS

July 1964, Bureau of the Budget
Circular No. A-11, Revised.
300-102

Note: The following schedule excludes \$1 million unobligated balance of trust funds on permanent loan to Treasury.

Program and Financing (in thousands of dollars)

Identification code	1968 actual	1969 estimate	1970 estimate
32-50-9998-0-7-704			
<u>Program by activity:</u>			
1. Canal Zone Biological Area....	36	36	36
2. National Collection of Fine Art Trust Fund.....	1	1	...
3. Advances from the District of Columbia	<u>2,348</u>	<u>2,517</u>	<u>2,725</u>
10 Total obligations.....	2,385	2,554	2,761
<u>Financing:</u>			
21 Unobligated balance available, start of year	-11	-9	-8
24 Unobligated balance available, end of year	9	8	8
<u>Budget Authority</u>	2,383	2,553	2,761
<u>Budget authority</u>			
60 <u>Appropriation</u>	2,383	2,553	2,761
Distributions of Budget authority:			
Canal Zone Biological Area fund....	36	36	36
Advances from the District of Columbia	2,384	2,517	2,725
			H-1

SMITHSONIAN INSTITUTION TRUST FUNDS

Schedule of amounts available for appropriation

	1968 <u>Actual</u>	1969 <u>Estimate</u>	1970 <u>Estimate</u>
Unappropriated Balance start of year.....	11	9	9
Receipts.....	<u>2,384</u>	<u>2,553</u>	<u>2,761</u>
Total available for appropriations.....	2,394	2,562	2,769
Appropriations (-).....	<u>2,385</u>	<u>2,554</u>	<u>2,761</u>
Unappropriated balance, end of year.....	9	8	8

PERFORMANCE STATEMENT

1. Canal Zone Biological Area Fund--Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone Biological Area (60 Stat. 1101; 20 U. S. C. 79, 79a).
2. National Collection of Fine Arts Trust Fund--Donations are used to purchase paintings for the permanent collections of the National Collection of Fine Arts (20 U. S. C. 76c).
3. Advances from the District of Columbia--Funds are advanced from the District of Columbia for the National Zoological Park to exhibit animals from all parts of the world; to maintain conditions for them as nearly as possible to their natural ecology; to conduct scientific research in wild animal behavior; and to provide adequate visitor services.

SMITHSONIAN INSTITUTION
TRUST FUNDS

OBJECT CLASSIFICATION (in thousands of dollars)

Identification code	1968 actual	1969 estimate	1970 estimate
32-50-9998-0-7-704			
Personnel compensation:			
11.1 Permanent positions.....	1,653	1,812	1,929
11.3 Positions other than permanent.....	37	50	50
11.5 Other personnel compensation.....	56	61	61
Total personnel compensation.....	1,746	1,923	2,040
12.0 Personnel benefits.....	129	142	151
13.0 Benefits for former personnel			
21.0 Travel and transportation of persons.....	4	4	6
22.0 Transportation of things.....	4	3	3
23.0 Rent, communications, and utilities.....	41	55	67
24.0 Printing and reproduction.....	...	1	1
25.1 Other services.....	73	52	57
25.2 Services of other agencies			
26.0 Supplies and materials.....	276	318	374
31.0 Equipment.....	105	56	62
32.0 Bonds and structures			
33.0 Investments and loans			
41.0 Grants, subsidies, and contributions			
42.0 Insurance claims and indemnities.....	7	...	...
43.0 Interest and dividends			
44.0 Refunds			
99.0 Total obligations.....	2,385	2,554	2,761

SMITHSONIAN INSTITUTION
 TRUST FUNDS

DETAIL OF PERSONNEL COMPENSATION FOR PERMANENT POSITIONS

	1968 actual	1969 estimate	1970 estimate
	Num- ber	Num- ber	Num- ber
GRADES AND RANGES	Total Salary	Total Salary	Total Salary
GS-17. \$26,264 to \$29,764 ..	1	1	1
GS-15. \$19,780 to \$25,711 ..	1	1	1
GS-14. \$16,946 to \$22,031 ..	3	3	3
GS-13. \$14,409 to \$18,729 ..	4	4	4
GS-12. \$12,174 to \$15,828 ..	2	2	2
GS-11. \$10,203 to \$13,263 ..	4	4	8
GS-9. \$8,462 to \$11,000 ...	6	6	7
GS-8. \$7,699 to \$10,012	2	2	2
GS-7. \$6,981 to \$9,078	10	11	12
GS-6. \$6,321 to \$8,221	13	13	13
GS-5. \$5,732 to \$7,456	27	27	30
Ungraded	164	170	187
Total.....	237	244	270
HIGHER LEVEL POSITIONS			
GS-17. \$26,264 to \$29,764: Director	1	1	1
GS-15. \$19,780 to \$25,711: Assistant Director.....	1	1	1
GS-14. \$16,946 to \$22,031: Resident Scientist	1	1	1
Pathologist	1	1	1
Veterinarian	1	1	1

July 1964, Bureau of the Budget
Circular No. A-11, Revised.
300-102

Program and Financing (in thousands of dollars)

I-2

REPORT OF MOTOR VEHICLE DATA

Consolidation ☒Domestic ☒Foreign ☐Agency SMITHSONIAN INSTITUTION Bureau SummaryVehicle Type Light Sedans Date September 30, 1968

	Fiscal year 1968		Current year 1969		Budget year 1970	
A. Net Fleet, July 1:						
1. Actually on hand, July 1	+ 1		+ 0		+ 0	
2. Add vehicles on order but outstanding, July 1	+ 1					
3. Deduct vehicles included in A1 awaiting disposal	-		-		-	
4. Net Fleet, July 1 (A1+A2-A3)	XXXXXXXXXX	+ 0	XXXXXXXXXX	+ 0	XXXXXXXXXX	+ 0
B. Acquisitions:						
1. All new orders placed, including those not yet delivered	+		+		+	
2. Acquired by forfeiture	+		+		+	
3. Acquired by transfer	+		+		+	
4. Total acquisitions (B1+B2+B3)	XXXXXXXXXX	+	XXXXXXXXXX	+	XXXXXXXXXX	+
C. Disposals accomplished and scheduled:						
1. Carryover disposals accomplished (non-add)	(1)		()		()	
2. Newly scheduled disposals accomplished	+		+		+	
3. Newly scheduled disposals, unaccomplished June 30	+		+		+	
4. Total newly scheduled disposals (C2+C3=4a+4b1 through 4b4)	XXXXXXXXXX	-	XXXXXXXXXX	-	XXXXXXXXXX	-
a. For replacement (non-add)	()		()		()	
b. Not for replacement (non-add):						
(1) Transfers to other agencies	()		()		()	
(2) Donation to non-Federal recipients	()		()		()	
(3) Sold	()		()		()	
(4) Other (Explain)	()		()		()	
D. Newly scheduled disposals being replaced (non-add):						
1. Meeting both age and mileage standards	()		()		()	
2. Meeting mileage standard only	()		()		()	
3. Meeting age standard only	()		()		()	
4. Not meeting either standard (Explain)	()		()		()	
5. Total (D1+D2+D3+D4=C4a)	()		()		()	
E. Net Fleet, June 30 (A4+B4-C4):	0	0	0	0	0	0
1. Deduct new vehicles ordered but not received						
2. Add newly scheduled disposals not accomplished (C3)	+		+		+	
3. Add carryover disposals not accomplished (A3-C1)	+		+		+	
4. Actually on hand, June 30 (E-E1+E2+E3)	0		0		0	
F. Vehicles used on a term basis:						
1. Assigned from interagency motor pools						
2. Rented commercially						
3. Total (F1+F2)	XXXXXXXXXX	+	XXXXXXXXXX	+	XXXXXXXXXX	+
G. Total vehicles available full time (E+F3)		0		0		0
H. Obligations and related data:						
1. Obligations for vehicles ordered	\$		\$		\$	
2. Cost of vehicles acquired otherwise	\$		\$		\$	
3. Proceeds from disposals:						
a. Applied for replacements	\$		\$		\$	
b. Deposited to miscellaneous receipts	\$		\$		\$	
c. Total (H3a+H3b)	XXXXXXXXXX	\$	XXXXXXXXXX	\$	XXXXXXXXXX	\$
I. Cost of vehicles used on a term basis:						
1. From interagency motor pools	\$		\$		\$	
2. Rented commercially	\$		\$		\$	
3. Total (I1+I2)	XXXXXXXXXX	\$	XXXXXXXXXX	\$	XXXXXXXXXX	\$

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

REPORT OF MOTOR VEHICLE DATA

Consolidation ☐

SMITHSONIAN
Agency INSTITUTION Bureau NATIONAL ZOOLOGICAL PARK

Domestic ☒

Vehicle Type Light sedans Date September 30, 1968

Foreign ☐

	Fiscal year 1968		Current year 1969		Budget year 1970	
A. Net Fleet, July 1:						
1. Actually on hand, July 1	1		0		0	
2. Add vehicles on order but outstanding, July 1	1					
3. Deduct vehicles included in A1 awaiting disposal						
4. Net Fleet, July 1 (A1 + A2 - A3)	0		0		0	
B. Acquisitions:						
1. All new orders placed, including those not yet delivered						
2. Acquired by forfeiture						
3. Acquired by transfer						
4. Total acquisitions (B1 + B2 + B3)						
C. Disposals accomplished and scheduled:						
1. Carryover disposals accomplished (non-add)	1					
2. Newly scheduled disposals accomplished						
3. Newly scheduled disposals, unaccomplished June 30						
4. Total newly scheduled disposals (C2 + C3 = 4a + 4b through 4b-4)						
a. For replacement (non-add)						
b. Not for replacement (non-add):						
(1) Transfers to other agencies						
(2) Donation to non-Federal recipients						
(3) Sold						
(4) Other (Explain)						
D. Newly scheduled disposals being replaced (non-add):						
1. Meeting both age and mileage standards						
2. Meeting mileage standard only						
3. Meeting age standard only						
4. Not meeting either standard (Explain)						
5. Total (D1 + D2 + D3 + D4 = C4a)						
E. Net Fleet, June 30 (A4 + B4 - C4):						
1. Deduct new vehicles ordered but not received		0	0	0	0	0
2. Add newly scheduled disposals not accomplished (C3)						
3. Add carryover disposals not accomplished (A3 - C1)			0		0	
4. Actually on hand, June 30 (E - E1 + E2 + E3)						
F. Vehicles used on a term basis:						
1. Assigned from interagency motor pools						
2. Rented commercially						
3. Total (F1 + F2)						
G. Total vehicles available full time (E + F3)		0	0		0	
H. Obligations and related data:						
1. Obligations for vehicles ordered	\$		\$		\$	
2. Cost of vehicles acquired otherwise	\$		\$		\$	
3. Proceeds from disposals:						
a. Applied for replacements	\$		\$		\$	
b. Deposited to miscellaneous receipts	\$		\$		\$	
c. Total (H3a + H3b)	\$		\$		\$	
I. Cost of vehicles used on a term basis:						
1. From interagency motor pools	\$		\$		\$	
2. Rented commercially	\$		\$		\$	
3. Total (I1 + I2)	\$		\$		\$	

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

REPORT OF MOTOR VEHICLE DATA

Consolidation ☒Agency SMITHSONIANBureau SummaryDomestic ☒Vehicle Type Station wagons Date September 30, 1968Foreign ☐

	Past year 1968		Current year 1969		Budget year 1970	
A. Net Fleet, July 1:						
1. Actually on hand, July 1	+ 3		+ 3		+ 3	
2. Add vehicles on order but outstanding, July 1	+		+		+	
3. Deduct vehicles included in A1 awaiting disposal	-		-		-	
4. Net Fleet, July 1 (A1+A2-A3)	XXXXXXXXXX + 3		XXXXXXXXXX + 3		XXXXXXXXXX + 3	
B. Acquisitions:						
1. All new orders placed, including those not yet delivered	+		+		+ 1	
2. Acquired by forfeiture	+		+		+	
3. Acquired by transfer	+		+		+	1
4. Total acquisitions (B1+B2+B3)	XXXXXXXXXX +		XXXXXXXXXX +		XXXXXXXXXX +	
C. Disposals accomplished and scheduled:						
1. Carryover disposals accomplished (non-add)	(.....)		(.....)		(.....)	
2. Newly scheduled disposals accomplished	+		+		+ 1	
3. Newly scheduled disposals, unaccomplished June 30	+		+		+	
4. Total newly scheduled disposals (C2+C3=4a+4b1 through 4b4)	XXXXXXXXXX -		XXXXXXXXXX -		XXXXXXXXXX -	1
a. For replacement (non-add):	(.....)		(.....)		(.....)	
b. Not for replacement (non-add):						
(1) Transfers to other agencies	(.....)		(.....)		(.....)	
(2) Donation to non-Federal recipients	(.....)		(.....)		(.....)	
(3) Sold	(.....)		(.....)		(.....)	
(4) Other (Explain)	(.....)		(.....)		(.....)	
D. Newly scheduled disposals being replaced (non-add):						
1. Meeting both age and mileage standards	(.....)		(.....)		(.....)	
2. Meeting mileage standard only	(.....)		(.....)		(.....)	
3. Meeting age standard only	(.....)		(.....)		(.....)	
4. Not meeting either standard (Explain)	(.....)		(.....)		(.....)	
5. Total (D1+D2+D3+D4=C4a)	(.....)		(.....)		(.....)	
E. Net Fleet, June 30 (A4+B4-C4):	+ 3	+ 3	+ 3	+ 3	+ 3	+ 3
1. Deduct new vehicles ordered but not received	-		-		-	
2. Add newly scheduled disposals not accomplished (C3)	+		+		+	
3. Add carryover disposals not accomplished (A3-C1)	+		+		+	
4. Actually on hand, June 30 (E-E1+E2+E3)	3	3	3	3	3	
F. Vehicles used on a term basis:						
1. Assigned from interagency motor pools						
2. Rented commercially						
3. Total (F1+F2)	XXXXXXXXXX +		XXXXXXXXXX +		XXXXXXXXXX +	
G. Total vehicles available full time (E+F3)		3		3		3
H. Obligations and related data:						
1. Obligations for vehicles ordered	\$		\$		\$	2,200
2. Cost of vehicles acquired otherwise	\$		\$		\$	
3. Proceeds from disposals:						
a. Applied for replacements	\$		\$		\$	
b. Deposited to miscellaneous receipts	\$		\$		\$	
c. Total (F3a+F3b)	XXXXXXXXXX \$		XXXXXXXXXX \$		XXXXXXXXXX \$	
I. Cost of vehicles used on a term basis:						
1. From interagency motor pools	\$		\$		\$	
2. Rented commercially	\$		\$		\$	
3. Total (I1+I2)	XXXXXXXXXX \$		XXXXXXXXXX \$		XXXXXXXXXX \$	

Explanation: (Key to year, and line letter and number. Continue on plain paper, if required.)

REPORT OF MOTOR VEHICLE DATA

Agency SMITHSONIAN

Bureau NATIONAL ZOOLOGICAL PARK

Vehicle Type Station wagons

Date September 30, 1968

Consolidation ☐Domestic ☒Foreign ☐

	Past year 1968	Current year 1969	Budget year 1970
A. Net Fleet, July 1:			
1. Actually on hand, July 1	+ 3	+ 3	+ 3
2. Add vehicles on order but outstanding, July 1	+	+	+
3. Deduct vehicles included in A1 awaiting disposal	-	-	-
4. Net Fleet, July 1 (A1 + A2 - A3)	XXXXXXXXXX + 3	XXXXXXXXXX + 3	XXXXXXXXXX + 3
B. Acquisitions:			
1. All new orders placed, including those not yet delivered	+	+	+ 1
2. Acquired by forfeiture	+	+	+
3. Acquired by transfer	+	+	+
4. Total acquisitions (B1 + B2 + B3)	XXXXXXXXXX +	XXXXXXXXXX +	XXXXXXXXXX + 1
C. Disposals accomplished and scheduled:			
1. Carryover disposals accomplished (non-add)	(.....)	(.....)	(.....)
2. Newly scheduled disposals accomplished	+	+	+ 1
3. Newly scheduled disposals, unaccomplished June 30	+	+	+
4. Total newly scheduled disposals (C2 + C3 = 4a + 4b through 4d)	XXXXXXXXXX -	XXXXXXXXXX -	XXXXXXXXXX - 1
a. For replacement (non-add)	(.....)	(.....)	(.....)
b. Not for replacement (non-add):			
(1) Transfers to other agencies	(.....)	(.....)	(.....)
(2) Donation to non-Federal recipients	(.....)	(.....)	(.....)
(3) Sold	(.....)	(.....)	(.....)
(4) Other (Explain)	(.....)	(.....)	(.....)
D. Newly scheduled disposals being replaced (non-add):			
1. Meeting both age and mileage standards	(.....)	(.....)	(.....)
2. Meeting mileage standard only	(.....)	(.....)	(.....)
3. Meeting age standard only	(.....)	(.....)	(.....)
4. Not meeting either standard (Explain)	(.....)	(.....)	(.....)
5. Total (D1 + D2 + D3 + D4 = C4a)	(.....)	(.....)	(.....)
E. Net Fleet, June 30 (A4 - B4 - C4):	+ 3	+ 3	+ 3
1. Deduct new vehicles ordered but not received	-	-	-
2. Add newly scheduled disposals not accomplished (C3)	+	+	+
3. Add carryover disposals not accomplished (A3 - C1)	+	+	+
4. Actually on hand, June 30 (E - E1 + E2 + E3)	3	3	3
F. Vehicles used on a term basis:			
1. Assigned from interagency motor pools			
2. Rented commercially			
3. Total (F1 + F2)	XXXXXXXXXX +	XXXXXXXXXX +	XXXXXXXXXX +
G. Total vehicles available full time (E + F3)	3	3	3
H. Obligations and related data:			
1. Obligations for vehicles ordered	\$	\$	\$ 2,200
2. Cost of vehicles acquired otherwise	\$	\$	\$
3. Proceeds from disposals:			
a. Applied for replacements	\$	\$	\$
b. Deposited to miscellaneous receipts	\$	\$	\$
c. Total (H3a + H3b)	XXXXXXXXXX \$	XXXXXXXXXX \$	XXXXXXXXXX \$
I. Cost of vehicles used on a term basis:			
1. From interagency motor pools	\$	\$	\$
2. Rented commercially	\$	\$	\$
3. Total (I1 + I2)	XXXXXXXXXX \$	XXXXXXXXXX \$	XXXXXXXXXX \$

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

STANDARD FORM 80

June 1968

Bureau of the Budget Circular No. A-76

50-106

SMITHSONIAN

Agency INSTITUTION

Bureau Summary

Trucks under 12,500 lbs.

Vehicle Type 4 x 2's

Date September 30, 1968

REPORT OF MOTOR VEHICLE DATA

Consolidation ☒Domestic ☒Foreign ☐

	Past year 19_68	Current year 19_69	Budget year 19_70
A. Net Fleet, July 1:			
1. Actually on hand, July 1	+ 46	+ 52	+ 55
2. Add vehicles on order but outstanding, July 1	+ 4	+ 5	+ 3
3. Deduct vehicles included in A1 awaiting disposal	-	- 2	- 3
4. Net Fleet, July 1 (A1+A2-A3)	+ 50	+ 55	+ 55
B. Acquisitions:			
1. All new orders placed, including those not yet delivered	+ 5	+ 3	+ 2
2. Acquired by forfeiture	+	+	+
3. Acquired by transfer	+	+	+
4. Total acquisitions (B1+B2+B3)	+ 5	+ 3	+ 2
C. Disposals accomplished and scheduled:			
1. Carryover disposals accomplished (non-add)	(3)	(2)	()
2. Newly scheduled disposals accomplished	+ 2	+ 3	+ 2
3. Newly scheduled disposals, unaccomplished June 30	+ 1	+	+
4. Total newly scheduled disposals (C2+C3=C4+4b1 through 4b4)	- 3	- 3	- 2
a. For replacement (non-add)	(3)	()	()
b. Not for replacement (non-add):			
(1) Transfers to other agencies	()	()	()
(2) Donation to non-Federal recipients	()	()	()
(3) Sold	()	()	()
(4) Other (Explain)	()	()	()
D. Newly scheduled disposals being replaced (non-add):			
1. Meeting both age and mileage standards	(3)	()	()
2. Meeting mileage standard only	()	()	()
3. Meeting age standard only	()	()	()
4. Not meeting either standard (Explain)	(3)	()	()
5. Total (D1+D2+D3+D4=C4a)	(3)	()	()
E. Net Fleet, June 30 (A4+B4-C4):	+ 52	+ 55	+ 55
1. Deduct new vehicles ordered but not received	- 3	- 3	- 2
2. Add newly scheduled disposals not accomplished (C3)	+ 3	+ 3	+ 2
3. Add carryover disposals not accomplished (A3-C1)	+ 52	+ 55	+ 55
4. Actually on hand, June 30 (E-E1+E2+E3)	52	55	55
F. Vehicles used on a term basis:			
1. Assigned from interagency motor pools			
2. Rented commercially			
3. Total (F1+F2)			
G. Total vehicles available full time (E+F3)	52	55	55
H. Obligations and related data:			
1. Obligations for vehicles ordered	\$ 10,157	\$ 6,000	\$ 3,900
2. Cost of vehicles acquired otherwise	\$	\$	\$
3. Proceeds from disposals:			
a. Applied for replacements	\$	\$	\$
b. Deposited to miscellaneous receipts	\$ 232	\$	\$
c. Total (H3a+H3b)	\$ 232	\$	\$
I. Cost of vehicles used on a term basis:			
1. From interagency motor pools	\$	\$	\$
2. Rented commercially	\$	\$	\$
3. Total (I1+I2)	\$	\$	\$

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

I-7

STANDARD FORM 80

June 1964

Bureau of the Budget Circular No. A-66

501-101

SMITHSONIAN

Agency INSTITUTION

Bureau NATIONAL ZOOLOGICAL PARK

Trucks under 12,500 lbs.

Vehicle Type 2 x 4's

Date September 30, 1968

Consolidation ☐Domestic ☒Foreign ☐

REPORT OF MOTOR VEHICLE DATA

	Past year 1968	Current year 1969	Budget year 1970
A. Net Fleet, July 1:			
1. Actually on hand, July 1	+ 19	+ 20	+ 20
2. Add vehicles on order but outstanding, July 1	+ 1	+ 2	+ 3
3. Deduct vehicles included in A1 awaiting disposal	- 1	- 2	- 3
4. Net Fleet, July 1 (A1+A2-A3)	XXXXXXXXXX + 20	XXXXXXXXXX + 20	XXXXXXXXXX + 20
B. Acquisitions:			
1. All new orders placed, including those not yet delivered	+ 2	+ 3	+ 2
2. Acquired by forfeiture	+ 1	+ 1	+ 1
3. Acquired by transfer	+ 1	+ 1	+ 1
4. Total acquisitions (B1+B2+B3)	XXXXXXXXXX + 2	XXXXXXXXXX + 3	XXXXXXXXXX + 2
C. Disposals accomplished and scheduled:			
1. Carryover disposals accomplished (non-add)	(.....) 2	(.....) 3	(.....) 2
2. Newly scheduled disposals accomplished	+ 2	+ 3	+ 2
3. Newly scheduled disposals, unaccomplished June 30	+ 1	+ 1	+ 1
4. Total newly scheduled disposals (C2+C3=4a+4b1 through 4b4)	XXXXXXXXXX - 2	XXXXXXXXXX - 3	XXXXXXXXXX - 2
a. For replacement (non-add)	(.....) 2	(.....) 3	(.....) 2
b. Not for replacement (non-add):			
(1) Transfers to other agencies	(.....)	(.....)	(.....)
(2) Donation to non-Federal recipients	(.....)	(.....)	(.....)
(3) Sold	(.....)	(.....)	(.....)
(4) Other (Explain)	(.....)	(.....)	(.....)
D. Newly scheduled disposals being replaced (non-add):			
1. Meeting both age and mileage standards	(.....) 2	(.....)	(.....)
2. Meeting mileage standard only	(.....)	(.....)	(.....)
3. Meeting age standard only	(.....)	(.....)	(.....)
4. Not meeting either standard (Explain)	(.....)	(.....)	(.....)
5. Total (D1+D2+D3+D4=C4a)	(.....)	(.....)	(.....)
E. Net Fleet, June 30 (A4+B4-C4):			
1. Deduct new vehicles ordered but not received	+ 20	+ 20	+ 20
2. Add newly scheduled disposals not accomplished (C3)	- 2	- 3	- 2
3. Add carryover disposals not accomplished (A3-C1)	+ 2	+ 3	+ 2
4. Actually on hand, June 30 (E-E1+E2+E3)	+ 20	+ 20	+ 20
F. Vehicles used on a term basis:			
1. Assigned from interagency motor pools			
2. Rented commercially			
3. Total (F1+F2)	XXXXXXXXXX +	XXXXXXXXXX +	XXXXXXXXXX +
G. Total vehicles available full time (E+F3)	20	20	20
H. Obligations and related data:			
1. Obligations for vehicles ordered	\$ 3,600	\$ 6,000	\$ 3,900
2. Cost of vehicles acquired otherwise	\$	\$	\$
3. Proceeds from disposals:			
a. Applied for replacements	\$	\$	\$
b. Deposited to miscellaneous receipts	\$ 232	\$	\$
c. Total (H3a-H3b)	XXXXXXXXXX \$ 232	XXXXXXXXXX \$	XXXXXXXXXX \$
I. Cost of vehicles used on a term basis:			
1. From interagency motor pools	\$	\$	\$
2. Rented commercially	\$	\$	\$
3. Total (I1+I2)	XXXXXXXXXX \$	XXXXXXXXXX \$	XXXXXXXXXX \$

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

I-8

Due to erroneous information submitted to this office during the previous Fiscal Year (1968), the amounts shown were incorrect for that year. Therefore, this year's (1969) report has been amended to reflect the correct amounts.

STANDARD FORM 80

June 1964

Bureau of the Budget Circular No. A-64

Smithsonian Institution

Agency INSTITUTE

Bureau Trucks under 12,500 lbs.

REPORT OF MOTOR VEHICLE DATA

SALARIES AND EXPENSES

September 30, 1968

Consolidation ☐Domestic ☒Foreign ☐

Vehicle Type 4 x 2's

Date

	Fiscal year 19_68		Current year 19_69		Budget year 19_70	
A. Net Fleet, July 1:						
1. Actually on hand, July 1	+ 16		+ 21		+ 24	
2. Add vehicles on order but outstanding, July 1	+ 3		+ 3		+ 3	
3. Deduct vehicles included in A1 awaiting disposal	-		-		-	
4. Net Fleet, July 1 (A1 + A2 - A3)	+ 19		+ 24		+ 24	
B. Acquisitions:						
1. All new orders placed, including those not yet delivered	+ 3		+ 3		+ 3	
2. Acquired by forfeiture	+ 3		+ 3		+ 3	
3. Acquired by transfer	+ 3		+ 3		+ 3	
4. Total acquisitions (B1 + B2 + B3)	+ 3		+ 3		+ 3	
C. Disposals accomplished and scheduled:						
1. Carryover disposals accomplished (non-add)	(...)		(...)		(...)	
2. Newly scheduled disposals accomplished	+ 1		+ 1		+ 1	
3. Newly scheduled disposals, unaccomplished June 30	+ 1		+ 1		+ 1	
4. Total newly scheduled disposals (C2 + C3 = 4a + 4b) through 4b4)	+ 1		+ 1		+ 1	
a. For replacement (non-add)	(...)		(...)		(...)	
b. Not for replacement (non-add):						
(1) Transfers to other agencies	(...)		(...)		(...)	
(2) Donation to non-Federal recipients	(...)		(...)		(...)	
(3) Sold	(...)		(...)		(...)	
(4) Other (Explain)	(...)		(...)		(...)	
D. Newly scheduled disposals being replaced (non-add):						
1. Meeting both age and mileage standards	(...)		(...)		(...)	
2. Meeting mileage standard only	(...)		(...)		(...)	
3. Meeting age standard only	(...)		(...)		(...)	
4. Not meeting either standard (Explain)	(...)		(...)		(...)	
5. Total (D1 + D2 + D3 + D4 = C4a)	(...)		(...)		(...)	
E. Net Fleet, June 30 (A4 + B4 - C4):	+ 21	+ 21	+ 24	+ 24	+ 24	+ 24
1. Deduct new vehicles ordered but not received	- 1		-		-	
2. Add newly scheduled disposals not accomplished (C3)	+ 1		+ 1		+ 1	
3. Add carryover disposals not accomplished (A3 - C1)	+ 1		+ 1		+ 1	
4. Actually on hand, June 30 (E - E1 + E2 + E3)	21	21	24	24	24	24
F. Vehicles used on a term basis:						
1. Assigned from interagency motor pools						
2. Rented commercially						
3. Total (F1 + F2)						
G. Total vehicles available full time (E + F3)		21		24		24
H. Obligations and related data:		6,557				
1. Obligations for vehicles ordered	\$		\$		\$	
2. Cost of vehicles acquired otherwise	\$		\$		\$	
3. Proceeds from disposals:						
a. Applied for replacements	\$		\$		\$	
b. Deposited to miscellaneous receipts	\$		\$		\$	
c. Total (H3a + H3b)	\$		\$		\$	
I. Cost of vehicles used on a term basis:						
1. From interagency motor pools	\$		\$		\$	
2. Rented commercially	\$		\$		\$	
3. Total (I1 + I2)	\$		\$		\$	

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

REPORT OF MOTOR VEHICLE DATA

Consolidation ☐

Agency INSTITUTION

Bureau RIVER BASIN SURVEY

Domestic ☒

Trucks under 12, 500 lbs.

Vehicle Type 4 x 2's

Date September 30, 1968

Foreign ☐

	Past year 19 68		Current year 19 69		Budget year 19 70	
A. Net Fleet, July 1:						
1. Actually on hand, July 1	+ 11		+ 11		+ 11	
2. Add vehicles on order but outstanding, July 1						
3. Deduct vehicles included in A1 awaiting disposal						
4. Net Fleet, July 1 (A1 + A2 - A3)	XXXXXXXXXX + 11		XXXXXXXXXX + 11		XXXXXXXXXX + 11	
B. Acquisitions:						
1. All new orders placed, including those not yet delivered						
2. Acquired by forfeiture						
3. Acquired by transfer						
4. Total acquisitions (B1 + B2 + B3)	XXXXXXXXXX +		XXXXXXXXXX +		XXXXXXXXXX +	
C. Disposals accomplished and scheduled:						
1. Carryover disposals accomplished (non-add)	(.....)		(.....)		(.....)	
2. Newly scheduled disposals accomplished						
3. Newly scheduled disposals, unaccomplished June 30						
4. Total newly scheduled disposals (C2 + C3 = 4a + 4b through 4b4)	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
a. For replacement (non-add)	(.....)		(.....)		(.....)	
b. Not for replacement (non-add):						
(1) Transfers to other agencies	(.....)		(.....)		(.....)	
(2) Donation to non-Federal recipients	(.....)		(.....)		(.....)	
(3) Sold	(.....)		(.....)		(.....)	
(4) Other (Explain)	(.....)		(.....)		(.....)	
D. Newly scheduled disposals being replaced (non-add):						
1. Meeting both age and mileage standards	(.....)		(.....)		(.....)	
2. Meeting mileage standard only	(.....)		(.....)		(.....)	
3. Meeting age standard only	(.....)		(.....)		(.....)	
4. Not meeting either standard (Explain)	(.....)		(.....)		(.....)	
5. Total (D1 + D2 + D3 + D4 = C4a)	(.....)		(.....)		(.....)	
E. Net Fleet, June 30 (A4 + B4 - C4):	+ 11	+ 11	+ 11	+ 11	+ 11	+ 11
1. Deduct new vehicles ordered but not received	-		-		-	
2. Add newly scheduled disposals not accomplished (C3)						
3. Add carryover disposals not accomplished (A3 - C1)						
4. Actually on hand, June 30 (E - E1 + E2 + E3)	11		11		11	
F. Vehicles used on a term basis:						
1. Assigned from interagency motor pools						
2. Rented commercially						
3. Total (F1 + F2)	XXXXXXXXXX +		XXXXXXXXXX +		XXXXXXXXXX +	
G. Total vehicles available full time (E + F3)		11		11		11
H. Obligations and related data:						
1. Obligations for vehicles ordered	\$		\$		\$	
2. Cost of vehicles acquired otherwise	\$		\$		\$	
3. Proceeds from disposals:						
a. Applied for replacements	\$		\$		\$	
b. Deposited to miscellaneous receipts	\$		\$		\$	
c. Total (H3a + H3b)	XXXXXXXXXX \$		XXXXXXXXXX \$		XXXXXXXXXX \$	
I. Cost of vehicles used on a term basis:						
1. From interagency motor pools	\$		\$		\$	
2. Rented commercially	\$		\$		\$	
3. Total (I1 + I2)	XXXXXXXXXX \$		XXXXXXXXXX \$		XXXXXXXXXX \$	

Explanations: (Key in year, and line letter and number. Continue on plain paper, if required.)

June 1964

Bureau of the Budget Circular No. A-66

40-101

SMITHSONIAN

Agency INSTITUTION Bureau Summary

Vehicle Type 4 x 4's Date September 30, 1968

REPORT OF MOTOR VEHICLE DATA

Consolidation ☒Domestic ☒Foreign ☐

	Fiscal year 19_68		Current year 19_69		Budget year 19_70	
A. Net Fleet, July 1:						
1. Actually on hand, July 1	+ 7		+ 7		+ 10	
2. Add vehicles on order but outstanding, July 1	+		+ 3		+	
3. Deduct vehicles included in A1 awaiting disposal	-		-		-	
4. Net Fleet, July 1 (A1 + A2 - A3)	XXXXXXXXXX + 7		XXXXXXXXXX + 10		XXXXXXXXXX + 10	
B. Acquisitions:						
1. All new orders placed, including those not yet delivered	+ 3		+		+	
2. Acquired by forfeiture	+		+		+	
3. Acquired by transfer	+		+		+	
4. Total acquisitions (B1 + B2 + B3)	XXXXXXXXXX + 3		XXXXXXXXXX +		XXXXXXXXXX +	
C. Disposals accomplished and scheduled:						
1. Carryover disposals accomplished (non-add)	(.....)		(.....)		(.....)	
2. Newly scheduled disposals accomplished	+		+		+	
3. Newly scheduled disposals, unaccomplished June 30	+		+		+	
4. Total newly scheduled disposals (C2 + C3 = 4a + 4b1 through 4b4)	XXXXXXXXXX -		XXXXXXXXXX -		XXXXXXXXXX -	
a. For replacement (non-add)	(.....)		(.....)		(.....)	
b. Not for replacement (non-add):						
(1) Transfers to other agencies	(.....)		(.....)		(.....)	
(2) Donation to non-Federal recipients	(.....)		(.....)		(.....)	
(3) Sold	(.....)		(.....)		(.....)	
(4) Other (Explain)	(.....)		(.....)		(.....)	
D. Newly scheduled disposals being replaced (non-add):						
1. Meeting both age and mileage standards	(.....)		(.....)		(.....)	
2. Meeting mileage standard only	(.....)		(.....)		(.....)	
3. Meeting age standard only	(.....)		(.....)		(.....)	
4. Not meeting either standard (Explain)	(.....)		(.....)		(.....)	
5. Total (D1 + D2 + D3 + D4 = C4a)	(.....)		(.....)		(.....)	
E. Net Fleet, June 30 (A4 + B4 - C4):	+ 10	+ 7	+ 10	+ 10	+ 10	+ 10
1. Deduct new vehicles ordered but not received	- 3		-		-	
2. Add newly scheduled disposals not accomplished (C3)	+		+		+	
3. Add carryover disposals not accomplished (A3 - C1)	+		+ 10		+ 10	
4. Actually on hand, June 30 (E - E1 + E2 + E3)	7		10		10	
F. Vehicles used on a term basis:						
1. Assigned from interagency motor pools	+		+		+	
2. Rented commercially	+		+		+	
3. Total (F1 + F2)	XXXXXXXXXX +		XXXXXXXXXX +		XXXXXXXXXX +	
G. Total vehicles available full time (E + F3)	7		10		10	
H. Obligations and related data:						
1. Obligations for vehicles ordered	\$ 7,500		\$		\$	
2. Cost of vehicles acquired otherwise	\$		\$		\$	
3. Proceeds from disposals:						
a. Applied for replacements	\$		\$		\$	
b. Deposited to miscellaneous receipts	\$		\$		\$	
c. Total (H3a + H3b)	XXXXXXXXXX \$		XXXXXXXXXX \$		XXXXXXXXXX \$	
I. Cost of vehicles used on a term basis:						
1. From interagency motor pools	\$		\$		\$	
2. Rented commercially	\$		\$		\$	
3. Total (I1 + I2)	XXXXXXXXXX \$		XXXXXXXXXX \$		XXXXXXXXXX \$	

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

STANDARD FORM 80

June 1964

Bureau of the Budget Circular No. A-86

Agency SMITHSONIAN INSTITUTIONBureau NATIONAL ZOOLOGICAL PARK

Trucks under 12,500 lbs.

Vehicle Type 4 x 4 Date September 30, 1968Consolidation ☐Domestic ☒Foreign ☐

REPORT OF MOTOR VEHICLE DATA

	Fiscal year 19 <u>68</u>		Current year 19 <u>69</u>		Budget year 19 <u>70</u>	
A. Net Fleet, July 1:						
1. Actually on hand, July 1	+	0	+		+	3
2. Add vehicles on order but outstanding, July 1	+		+	3	+	
3. Deduct vehicles included in A1 awaiting disposal						
4. Net Fleet, July 1 (A1 + A2 - A3)	XXXXXXXXXX	+	XXXXXXXXXX	+	XXXXXXXXXX	+
B. Acquisitions:						
1. All new orders placed, including those not yet delivered	+	3	+		+	
2. Acquired by forfeiture	+		+		+	
3. Acquired by transfer	+		+		+	
4. Total acquisitions (B1 + B2 + B3)	XXXXXXXXXX	+	XXXXXXXXXX	+	XXXXXXXXXX	+
C. Disposals accomplished and scheduled:						
1. Carryover disposals accomplished (non-add)	(.....)		(.....)		(.....)	
2. Newly scheduled disposals accomplished	+		+		+	
3. Newly scheduled disposals, unaccomplished June 30	+		+		+	
4. Total newly scheduled disposals (C2 + C3 = 4a + 4b through 4b4)	XXXXXXXXXX	-	XXXXXXXXXX	-	XXXXXXXXXX	-
a. For replacement (non-add)	(.....)		(.....)		(.....)	
b. Not for replacement (non-add):						
(1) Transfers to other agencies	(.....)		(.....)		(.....)	
(2) Donation to non-Federal recipients	(.....)		(.....)		(.....)	
(3) Sold	(.....)		(.....)		(.....)	
(4) Other (Explain)	(.....)		(.....)		(.....)	
D. Newly scheduled disposals being replaced (non-add):						
1. Meeting both age and mileage standards	(.....)		(.....)		(.....)	
2. Meeting mileage standard only	(.....)		(.....)		(.....)	
3. Meeting age standard only	(.....)		(.....)		(.....)	
4. Not meeting either standard (Explain)	(.....)		(.....)		(.....)	
5. Total (D1 + D2 + D3 + D4 = C4a)	(.....)		(.....)		(.....)	
E. Net Fleet, June 30 (A4 + B4 - C4):	+	3	+	3	+	3
1. Deduct new vehicles ordered but not received	-	3	-		-	
2. Add newly scheduled disposals not accomplished (C3)	+		+		+	
3. Add carryover disposals not accomplished (A3 - C1)	+		+		+	
4. Actually on hand, June 30 (E - E1 + E2 + E3)	+	0	+	3	+	3
F. Vehicles used on a term basis:						
1. Assigned from interagency motor pools						
2. Rented commercially						
3. Total (F1 + F2)	XXXXXXXXXX	+	XXXXXXXXXX	+	XXXXXXXXXX	+
G. Total vehicles available full time (E + F3)		0		3		3
H. Obligations and related data:						
1. Obligations for vehicles ordered	\$	7,500	\$		\$	
2. Cost of vehicles acquired otherwise	\$		\$		\$	
3. Proceeds from disposals:						
a. Applied for replacements	\$		\$		\$	
b. Deposited to miscellaneous receipts	\$		\$		\$	
c. Total (H3a + H3b)	XXXXXXXXXX	\$	XXXXXXXXXX	\$	XXXXXXXXXX	\$
I. Cost of vehicles used on a term basis:						
1. From interagency motor pools	\$		\$		\$	
2. Rented commercially	\$		\$		\$	
3. Total (I1 + I2)	XXXXXXXXXX	\$	XXXXXXXXXX	\$	XXXXXXXXXX	\$

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

I-12

REPORT OF MOTOR VEHICLE DATA

Consolidation ☐Domestic ☒Foreign ☐

	Past year 19_68	Current year 19_69	Budget year 19_70
A. Net Fleet, July 1:			
1. Actually on hand, July 1	+ 4	+ 4	+ 4
2. Add vehicles on order but outstanding, July 1	+	+	+
3. Deduct vehicles included in A1 awaiting disposal	-	-	-
4. Net Fleet, July 1 (A1+A2-A3)	XXXXXXXXXX + 4	XXXXXXXXXX + 4	XXXXXXXXXX + 4
B. Acquisitions:			
1. All new orders placed, including those not yet delivered	+	+	+
2. Acquired by forfeiture	+	+	+
3. Acquired by transfer	+	+	+
4. Total acquisitions (B1+B2+B3)	XXXXXXXXXX +	XXXXXXXXXX +	XXXXXXXXXX +
C. Disposals accomplished and scheduled:			
1. Carryover disposals accomplished (non-add)	(.....)	(.....)	(.....)
2. Newly scheduled disposals accomplished	+	+	+
3. Newly scheduled disposals, unaccomplished June 30	+	+	+
4. Total newly scheduled disposals (C2+C3=4a+4b1 through 4b4)	XXXXXXXXXX -	XXXXXXXXXX -	XXXXXXXXXX -
a. For replacement (non-add)	(.....)	(.....)	(.....)
b. Not for replacement (non-add):			
(1) Transfers to other agencies	(.....)	(.....)	(.....)
(2) Donation to non-Federal recipients	(.....)	(.....)	(.....)
(3) Sold	(.....)	(.....)	(.....)
(4) Other (Explain)	(.....)	(.....)	(.....)
D. Newly scheduled disposals being replaced (non-add):			
1. Meeting both age and mileage standards	(.....)	(.....)	(.....)
2. Meeting mileage standard only	(.....)	(.....)	(.....)
3. Meeting age standard only	(.....)	(.....)	(.....)
4. Not meeting either standard (Explain)	(.....)	(.....)	(.....)
5. Total (D1+D2+D3+D4=C4a)	(.....)	(.....)	(.....)
E. Net Fleet, June 30 (A4+B4-C4):	+ 4	+ 4	+ 4
1. Deduct new vehicles ordered but not received	-	-	-
2. Add newly scheduled disposals not accomplished (C3)	+	+	+
3. Add carryover disposals not accomplished (A3-C1)	+	+	+
4. Actually on hand, June 30 (E-E1+E2+E3)	4	4	4
F. Vehicles used on a term basis:			
1. Assigned from interagency motor pools			
2. Rented commercially			
3. Total (F1+F2)	XXXXXXXXXX +	XXXXXXXXXX +	XXXXXXXXXX +
G. Total vehicles available full time (E+F3)	4	4	4
H. Obligations and related data:			
1. Obligations for vehicles ordered	\$	\$	\$
2. Cost of vehicles acquired otherwise	\$	\$	\$
3. Proceeds from disposals:			
a. Applied for replacements	\$	\$	\$
b. Deposited to miscellaneous receipts	\$	\$	\$
c. Total (H3a+H3b)	XXXXXXXXXX \$	XXXXXXXXXX \$	XXXXXXXXXX \$
I. Cost of vehicles used on a term basis:			
1. From interagency motor pools	\$	\$	\$
2. Rented commercially	\$	\$	\$
3. Total (I1+I2)	XXXXXXXXXX \$	XXXXXXXXXX \$	XXXXXXXXXX \$

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

REPORT OF MOTOR VEHICLE DATA

Consolidation ☐Domestic ☒Foreign ☐

SMITHSONIAN

Agency INSTITUTION

Bureau RIVER BASIN SURVEYS

Trucks under 12,500 lbs.

Vehicle Type 4 x 4's

Date September 30, 1968

	Past year 19_68	Current year 19_69	Budget year 19_70
A. Net Fleet, July 1:			
1. Actually on hand, July 1.....	+ 3	+ 3	+ 3
2. Add vehicles on order but outstanding, July 1.....	+	+	+
3. Deduct vehicles included in A1 awaiting disposal.....	-	-	-
4. Net Fleet, July 1 (A1+A2-A3).....	+ 3	+ 3	+ 3
B. Acquisitions:			
1. All new orders placed, including those not yet delivered.....	+	+	+
2. Acquired by forfeiture.....	+	+	+
3. Acquired by transfer.....	+	+	+
4. Total acquisitions (B1+B2+B3).....	+	+	+
C. Disposals accomplished and scheduled:			
1. Carryover disposals accomplished (non-add).....	(.....)	(.....)	(.....)
2. Newly scheduled disposals accomplished.....	+	+	+
3. Newly scheduled disposals, unaccomplished June 30.....	+	+	+
4. Total newly scheduled disposals (C2+C3=C4+C5) through 4b4).....	+	+	+
a. For replacement (non-add).....	(.....)	(.....)	(.....)
b. Not for replacement (non-add):			
(1) Transfers to other agencies.....	(.....)	(.....)	(.....)
(2) Donation to non-Federal recipients.....	(.....)	(.....)	(.....)
(3) Sold.....	(.....)	(.....)	(.....)
(4) Other (Explain).....	(.....)	(.....)	(.....)
D. Newly scheduled disposals being replaced (non-add):			
1. Meeting both age and mileage standards.....	(.....)	(.....)	(.....)
2. Meeting mileage standard only.....	(.....)	(.....)	(.....)
3. Meeting age standard only.....	(.....)	(.....)	(.....)
4. Not meeting either standard (Explain).....	(.....)	(.....)	(.....)
5. Total (D1+D2+D3+D4=C4a).....	(.....)	(.....)	(.....)
E. Net Fleet, June 30 (A4+B4-C4):	+ 3	+ 3	+ 3
1. Deduct new vehicles ordered but not received.....	-	-	-
2. Add newly scheduled disposals not accomplished (C3).....	+	+	+
3. Add carryover disposals not accomplished (A3-C1).....	+	+	+
4. Actually on hand, June 30 (E-E1+E2+E3).....	+ 3	+ 3	+ 3
F. Vehicles used on a term basis:			
1. Assigned from interagency motor pools.....	+	+	+
2. Rented commercially.....	+	+	+
3. Total (F1+F2).....	+	+	+
G. Total vehicles available full time (E+F3).....	3		
H. Obligations and related data:			
1. Obligations for vehicles ordered.....	\$.....	\$.....	\$.....
2. Cost of vehicles acquired otherwise.....	\$.....	\$.....	\$.....
3. Proceeds from disposals:			
a. Applied for replacements.....	\$.....	\$.....	\$.....
b. Deposited to miscellaneous receipts.....	\$.....	\$.....	\$.....
c. Total (H3a+H3b).....	\$.....	\$.....	\$.....
I. Cost of vehicles used on a term basis:			
1. From interagency motor pools.....	\$.....	\$.....	\$.....
2. Rented commercially.....	\$.....	\$.....	\$.....
3. Total (I1+I2).....	\$.....	\$.....	\$.....

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

STANDARD FORM 80

June 1964
Bureau of the Budget Circular No. A-66
50-10

REPORT OF MOTOR VEHICLE DATA

Consolidation ☒

Smithsonian Institution

Summary

Domestic ☒

Agency

Bureau

Trucks

Foreign ☐

Vehicle Type 12, 500 to

Date

September 30, 1968

16,999 lbs.

	Past year 19_68		Current year 19_69		Budget year 19_70	
A. Net Fleet, July 1:						
1. Actually on hand, July 1	3		3			
2. Add vehicles on order but outstanding, July 1	+		+		+	
3. Deduct vehicles included in A1 awaiting disposal	-		-		-	
4. Net Fleet, July 1 (A1+A2-A3)	XXXXXXXXXX	+ 3	XXXXXXXXXX	+ 5	XXXXXXXXXX	+ 5
B. Acquisitions:						
1. All new orders placed, including those not yet delivered	2		+		+	
2. Acquired by forfeiture	+		+		+	
3. Acquired by transfer	+		+		+	
4. Total acquisitions (B1+B2+B3)	XXXXXXXXXX	+ 2	XXXXXXXXXX	+	XXXXXXXXXX	+
C. Disposals accomplished and scheduled:						
1. Carryover disposals accomplished (non-add)	(.....)		(.....)		(.....)	
2. Newly scheduled disposals accomplished	+		+		+	
3. Newly scheduled disposals, unaccomplished June 30	+		+		+	
4. Total newly scheduled disposals (C2+C3=C4a+C4b)	XXXXXXXXXX	- 1	XXXXXXXXXX	-	XXXXXXXXXX	-
a. For replacement (non-add)	(.....)		(.....)		(.....)	
b. Not for replacement (non-add):						
(1) Transfers to other agencies	(.....)		(.....)		(.....)	
(2) Donation to non-Federal recipients	(.....)		(.....)		(.....)	
(3) Sold	(.....)		(.....)		(.....)	
(4) Other (Explain)	(.....)		(.....)		(.....)	
D. Newly scheduled disposals being replaced (non-add):						
1. Meeting both age and mileage standards	(.....)		(.....)		(.....)	
2. Meeting mileage standard only	(.....)		(.....)		(.....)	
3. Meeting age standard only	(.....)		(.....)		(.....)	
4. Not meeting either standard (Explain)	(.....)		(.....)		(.....)	
5. Total (D1+D2+D3+D4=C4a)	(.....)		(.....)		(.....)	
E. Net Fleet, June 30 (A4+B4-C4):						
1. Deduct new vehicles ordered but not received	+		+		+	
2. Add newly scheduled disposals not accomplished (C3)	-		-		-	
3. Add carryover disposals not accomplished (A3-C1)	+		+		+	
4. Actually on hand, June 30 (E-E1+E2+E3)	3		5		5	
F. Vehicles used on a term basis:						
1. Assigned from interagency motor pools						
2. Rented commercially						
3. Total (F1+F2)	XXXXXXXXXX	+	XXXXXXXXXX	+	XXXXXXXXXX	+
G. Total vehicles available full time (E+F3)		3		5		5
H. Obligations and related data:						
1. Obligations for vehicles ordered		\$ 14,842		\$		\$
2. Cost of vehicles acquired otherwise		\$		\$		\$
3. Proceeds from disposals:						
a. Applied for replacements	\$		\$		\$	
b. Deposited to miscellaneous receipts	\$		\$		\$	
c. Total (H3a+H3b)	XXXXXXXXXX	\$	XXXXXXXXXX	\$	XXXXXXXXXX	\$
I. Cost of vehicles used on a term basis:						
1. From interagency motor pools	\$		\$		\$	
2. Rented commercially	\$		\$		\$	
3. Total (I1+I2)	XXXXXXXXXX	\$	XXXXXXXXXX	\$	XXXXXXXXXX	\$

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

STANDARD FORM 80

June 1964

Bureau of the Budget Circular No. A-46

5010-107

SMITHSONIAN

INSTITUTION

Agency Trucks

Vehicle Type 12,500 to

16,999

Bureau

NATIONAL ZOOLOGICAL PARK

Date

September 30, 1968

Consolidation ☐Domestic ☒Foreign ☐

	Part year 19 68	Current year 19 69	Budget year 19 70
A. Net Fleet, July 1:			
1. Actually on hand, July 1.....	+ 1	+ 1	+ 1
2. Add vehicles on order but outstanding, July 1.....	+	+	+
3. Deduct vehicles included in A1 awaiting disposal.....	-	-	-
4. Net Fleet, July 1 (A1+A2-A3).....	+ 1	+ 1	+ 1
B. Acquisitions:			
1. All new orders placed, including those not yet delivered.....	+	+	+
2. Acquired by forfeiture.....	+	+	+
3. Acquired by transfer.....	+	+	+
4. Total acquisitions (B1+B2+B3).....	+	+	+
C. Disposals accomplished and scheduled:			
1. Carryover disposals accomplished (non-add).....	(.....)	(.....)	(.....)
2. Newly scheduled disposals accomplished.....	+	+	+
3. Newly scheduled disposals, unaccomplished June 30.....	+	+	+
4. Total newly scheduled disposals (C2+C3=4a+4b through 4b4).....	+	+	+
a. For replacement (non-add).....	(.....)	(.....)	(.....)
b. Not for replacement (non-add):			
(1) Transfers to other agencies.....	(.....)	(.....)	(.....)
(2) Donation to non-Federal recipients.....	(.....)	(.....)	(.....)
(3) Sold.....	(.....)	(.....)	(.....)
(4) Other (Explain).....	(.....)	(.....)	(.....)
D. Newly scheduled disposals being replaced (non-add):			
1. Meeting both age and mileage standards.....	(.....)	(.....)	(.....)
2. Meeting mileage standard only.....	(.....)	(.....)	(.....)
3. Meeting age standard only.....	(.....)	(.....)	(.....)
4. Not meeting either standard (Explain).....	(.....)	(.....)	(.....)
5. Total (D1+D2+D3+D4=C4a).....	(.....)	(.....)	(.....)
E. Net Fleet, June 30 (A4+B4-C4):	+ 1	+ 1	+ 1
1. Deduct new vehicles ordered but not received.....	-	-	-
2. Add newly scheduled disposals not accomplished (C3).....	+	+	+
3. Add carryover disposals not accomplished (A3-C1).....	+	+	+
4. Actually on hand, June 30 (E-E1+E2+E3).....	1	1	1
F. Vehicles used on a term basis:			
1. Assigned from interagency motor pools.....	+	+	+
2. Rented commercially.....	+	+	+
3. Total (F1+F2).....	+	+	+
G. Total vehicles available full time (E+F3).....	1	1	1
H. Obligations and related data:			
1. Obligations for vehicles ordered.....	\$	\$	\$
2. Cost of vehicles acquired otherwise.....	\$	\$	\$
3. Proceeds from disposals:			
a. Applied for replacements.....	\$	\$	\$
b. Deposited to miscellaneous receipts.....	\$	\$	\$
c. Total (H3a+H3b).....	\$	\$	\$
I. Cost of vehicles used on a term basis:			
1. From interagency motor pools.....	\$	\$	\$
2. Rented commercially.....	\$	\$	\$
3. Total (I1+I2).....	\$	\$	\$

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

I-16

Due to erroneous information submitted to this office during the previous Fiscal Year(1968), the amounts shown were incorrect for that year. Therefore, this year's (1969) report has been amended to reflect the correct amounts.

REPORT OF MOTOR VEHICLE DATA

SALARIES AND EXPENSES

Agency

Bureau

Consolidation ☐Domestic ☒Foreign ☐Trucks
Vehicle Type 12, 500 to
16, 999 lbs.

Date September 30, 1968

	Post year 19_68	Current year 19_69	Budget year 19_70
A. Net Fleet, July 1:			
1. Actually on hand, July 1	+ 1	+ 1	+ 3
2. Add vehicles on order but outstanding, July 1	+ 2	+ 2	+ 2
3. Deduct vehicles included in A1 awaiting disposal	-	-	-
4. Net Fleet, July 1 (A1+A2-A3)	+ 1	+ 3	+ 3
B. Acquisitions:			
1. All new orders placed, including those not yet delivered	+ 2	+ 2	+ 2
2. Acquired by forfeiture	+ 2	+ 2	+ 2
3. Acquired by transfer	+ 2	+ 2	+ 2
4. Total acquisitions (B1+B2+B3)	+ 2	+ 2	+ 2
C. Disposals accomplished and scheduled:			
1. Carryover disposals accomplished (non-add)	()	()	()
2. Newly scheduled disposals accomplished	+ 1	+ 1	+ 1
3. Newly scheduled disposals, unaccomplished June 30	+ 1	+ 1	+ 1
4. Total newly scheduled disposals (C2+C3=4a+4b) through 4b4	+ 1	+ 1	+ 1
a. For replacement (non-add)	()	()	()
b. Not for replacement (non-add):			
(1) Transfers to other agencies	()	()	()
(2) Donation to non-Federal recipients	()	()	()
(3) Sold	()	()	()
(4) Other (Explain)	()	()	()
D. Newly scheduled disposals being replaced (non-add):			
1. Meeting both age and mileage standards	()	()	()
2. Meeting mileage standard only	()	()	()
3. Meeting age standard only	()	()	()
4. Not meeting either standard (Explain)	()	()	()
5. Total (D1+D2+D3+D4=C4a)	()	()	()
E. Net Fleet, June 30 (A4+B4-C4):	+ 2	+ 3	+ 3
1. Deduct new vehicles ordered but not received	- 2	- 2	- 2
2. Add newly scheduled disposals not accomplished (C3)	+ 1	+ 1	+ 1
3. Add carryover disposals not accomplished (A3-C1)	+ 1	+ 3	+ 3
4. Actually on hand, June 30 (E-E1+E2+E3)	+ 1	+ 3	+ 3
F. Vehicles used on a term basis:			
1. Assigned from interagency motor pool	()	()	()
2. Rented commercially	()	()	()
3. Total (F1+F2)	()	()	()
G. Total vehicles available full time (E+F3)	+ 1	+ 3	+ 3
H. Obligations and related data:			
1. Obligations for vehicles ordered	\$ 14,842	\$	\$
2. Cost of vehicles acquired otherwise	\$	\$	\$
3. Proceeds from disposals:			
a. Applied for replacements	\$	\$	\$
b. Deposited to miscellaneous receipts	\$	\$	\$
c. Total (H3a+H3b)	\$	\$	\$
I. Cost of vehicles used on a term basis:			
1. From interagency motor pool	\$	\$	\$
2. Rented commercially	\$	\$	\$
3. Total (I1+I2)	\$	\$	\$

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

REPORT OF MOTOR VEHICLE DATA

Consolidation ☐

Agency INSTITUTION

Bureau RIVER BASIN SURVEYS

Domestic ☒Vehicle Type Trucks
12,500 to
16,999 lbs.

Date September 30, 1968

Foreign ☐

	Fast year 19_68	Current year 19_69	Budget year 19_70
A. Net Fleet, July 1:			
1. Actually on hand, July 1	+ 1	+ 1	+ 1
2. Add vehicles on order but outstanding, July 1	+	+	+
3. Deduct vehicles included in A1 awaiting disposal	-	-	-
4. Net Fleet, July 1 (A1 + A2 - A3)	+ 1	+ 1	+ 1
B. Acquisitions:			
1. All new orders placed, including those not yet delivered	+	+	+
2. Acquired by forfeiture	+	+	+
3. Acquired by transfer	+	+	+
4. Total acquisitions (B1 + B2 + B3)	+	+	+
C. Disposals accomplished and scheduled:			
1. Carryover disposals accomplished (non-add)	(.....)	(.....)	(.....)
2. Newly scheduled disposals accomplished	+	+	+
3. Newly scheduled disposals, unaccomplished June 30	+	+	+
4. Total newly scheduled disposals (C2 + C3 - 4a + 4b1 through 4b4)	-	-	-
a. For replacement (non-add)	(.....)	(.....)	(.....)
b. Not for replacement (non-add):			
(1) Transfers to other agencies	(.....)	(.....)	(.....)
(2) Donation to non-Federal recipients	(.....)	(.....)	(.....)
(3) Sold	(.....)	(.....)	(.....)
(4) Other (Explain)	(.....)	(.....)	(.....)
D. Newly scheduled disposals being replaced (non-add):			
1. Meeting both age and mileage standards	(.....)	(.....)	(.....)
2. Meeting mileage standard only	(.....)	(.....)	(.....)
3. Meeting age standard only	(.....)	(.....)	(.....)
4. Not meeting either standard (Explain)	(.....)	(.....)	(.....)
5. Total (D1 + D2 + D3 + D4 = C4a)	(.....)	(.....)	(.....)
E. Net Fleet, June 30 (A4 + B4 - C4):	+ 1	+ 1	+ 1
1. Deduct new vehicles ordered but not received	-	-	-
2. Add newly scheduled disposals not accomplished (C3)	+	+	+
3. Add carryover disposals not accomplished (A3 - C1)	+	+	+
4. Actually on hand, June 30 (E - E1 + E2 + E3)	+ 1	+ 1	+ 1
F. Vehicles used on a term basis:			
1. Assigned from interagency motor pools	+	+	+
2. Rented commercially	+	+	+
3. Total (F1 + F2)	+	+	+
G. Total vehicles available full time (E + F3)	+ 1	+ 1	+ 1
H. Obligations and related data:			
1. Obligations for vehicles ordered	\$	\$	\$
2. Cost of vehicles acquired otherwise	\$	\$	\$
3. Proceeds from disposals:			
a. Applied for replacements	\$	\$	\$
b. Deposited to miscellaneous receipts	\$	\$	\$
c. Total (H3a + H3b)	\$	\$	\$
I. Cost of vehicles used on a term basis:			
1. From interagency motor pools	\$	\$	\$
2. Rented commercially	\$	\$	\$
3. Total (I1 + I2)	\$	\$	\$

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

SMITHSONIAN

REPORT OF MOTOR VEHICLE DATA

Consolidation ☒

Agency INSTITUTION Bureau Summary

Domestic ☒

Trucks

Vehicle Type over 17,000 lbs. Date September 30, 1968

Foreign ☐

	Part year 19 68	Current year 19 69	Budget year 19 70
A. Net Fleet, July 1:			
1. Actually on hand, July 1	+ 7	+ 7	+ 7
2. Add vehicles on order but outstanding, July 1	+	+	+
3. Deduct vehicles included in A1 awaiting disposal	-	-	-
4. Net Fleet, July 1 (A1+A2-A3)	+ 7	+ 7	+ 7
B. Acquisitions:			
1. All new orders placed, including those not yet delivered	+ 1	+	+
2. Acquired by forfeiture	+	+	+
3. Acquired by transfer	+	+	+
4. Total acquisitions (B1+B2+B3)	+ 1	+	+
C. Disposals accomplished and scheduled:			
1. Carryover disposals accomplished (non-add)	(.....)	(.....)	(.....)
2. Newly scheduled disposals accomplished	+ 1	+	+
3. Newly scheduled disposals, unaccomplished June 30	+	+	+
4. Total newly scheduled disposals (C2+C3=4a+4b) through 4b4)	+ 1	+	+
a. For replacement (non-add)	(.....)	(.....)	(.....)
b. Not for replacement (non-add):			
(1) Transfers to other agencies	(.....)	(.....)	(.....)
(2) Donation to non-Federal recipients	(.....)	(.....)	(.....)
(3) Sold	(.....)	(.....)	(.....)
(4) Other (Explain)	(.....)	(.....)	(.....)
D. Newly scheduled disposals being replaced (non-add):	1		
1. Meeting both age and mileage standards	(.....)	(.....)	(.....)
2. Meeting mileage standard only	(.....)	(.....)	(.....)
3. Meeting age standard only	(.....)	(.....)	(.....)
4. Not meeting either standard (Explain)	(.....)	(.....)	(.....)
5. Total (D1+D2+D3+D4=C4a)	1		
E. Net Fleet, June 30 (A4+B4-C4):	+ 7	+ 7	+ 7
1. Deduct new vehicles ordered but not received	- 1	-	-
2. Add newly scheduled disposals not accomplished (C3)	+ 1	+	+
3. Add carryover disposals not accomplished (A3-C1)	+	+	+
4. Actually on hand, June 30 (E-E1+E2+E3)	7	7	7
F. Vehicles used on a term basis:			
1. Assigned from interagency motor pools	.....	.....	.....
2. Rented commercially	.....	.....	.....
3. Total (F1+F2)	.....	.....	.....
G. Total vehicles available full time (E+F3)	7	7	7
H. Obligations and related data:			
1. Obligations for vehicles ordered	\$	\$	\$
2. Cost of vehicles acquired otherwise	\$	\$	\$
3. Proceeds from disposals:			
a. Applied for replacements	\$	\$	\$
b. Deposited to miscellaneous receipts	\$	\$	\$
c. Total (H3a+H3b)	\$	\$	\$
I. Cost of vehicles used on a term basis:			
1. From interagency motor pools	\$	\$	\$
2. Rented commercially	\$	\$	\$
3. Total (I1+I2)	\$	\$	\$

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)

REPORT OF MOTOR VEHICLE DATA

Bureau SALARIES AND EXPENSES

Consolidation ☐Domestic ☒Foreign ☐

Vehicle Type Trucks over 17,000 lbs. Date September 30, 1968

	Previous year 19 68	Current year 19 69	Budget year 19 70
A. Net Fleet, July 1:			
1. Actually on hand, July 1	+ 7	+ 7	+ 7
2. Add vehicles on order but outstanding, July 1	+	+	+
3. Deduct vehicles included in A1 awaiting disposal	-	-	-
4. Net Fleet, July 1 (A1 + A2 - A3)	XXXXXXXXXX + 7	XXXXXXXXXX + 7	XXXXXXXXXX + 7
B. Acquisitions:			
1. All new orders placed, including those not yet delivered	+ 1	+	+
2. Acquired by forfeiture	+	+	+
3. Acquired by transfer	+	+	+
4. Total acquisitions (B1 + B2 + B3)	XXXXXXXXXX + 1	XXXXXXXXXX +	XXXXXXXXXX +
C. Disposals accomplished and scheduled:			
1. Carryover disposals accomplished (non-add)	(.....)	(.....)	(.....)
2. Newly scheduled disposals accomplished	+ 1	+	+
3. Newly scheduled disposals, unaccomplished June 30	+	+	+
4. Total newly scheduled disposals (C2 + C3 = 4a + 4b through 4d)	XXXXXXXXXX - 1	XXXXXXXXXX -	XXXXXXXXXX -
a. For replacement (non-add)	(.....)	(.....)	(.....)
b. Not for replacement (non-add):	(.....)	(.....)	(.....)
(1) Transfers to other agencies	(.....)	(.....)	(.....)
(2) Donation to non-Federal recipients	(.....)	(.....)	(.....)
(3) Sold	(.....)	(.....)	(.....)
(4) Other (Explain)	(.....)	(.....)	(.....)
D. Newly scheduled disposals being replaced (non-add):			
1. Meeting both age and mileage standards	(.....)	(.....)	(.....)
2. Meeting mileage standard only	(.....)	(.....)	(.....)
3. Meeting age standard only	(.....)	(.....)	(.....)
4. Not meeting either standard (Explain)	(.....)	(.....)	(.....)
5. Total (D1 + D2 + D3 + D4 = C4a)	(.....)	(.....)	(.....)
E. Net Fleet, June 30 (A4 + B4 - C4):			
1. Deduct new vehicles ordered but not received	+ 7	+ 7	+ 7
2. Add newly scheduled disposals not accomplished (C3)	- 1	-	-
3. Add carryover disposals not accomplished (A3 - C1)	+	+	+
4. Actually on hand, June 30 (E - E1 + E2 + E3)	+ 7	+ 7	+ 7
F. Vehicles used on a term basis:			
1. Assigned from interagency motor pools	.....	.....	.....
2. Rented commercially	.....	.....	.....
3. Total (F1 + F2)	XXXXXXXXXX +	XXXXXXXXXX +	XXXXXXXXXX +
G. Total vehicles available full time (E + F3)			
	7	7	
H. Obligations and related data:			
1. Obligations for vehicles ordered	\$	\$	\$
2. Cost of vehicles acquired otherwise	\$	\$	\$
3. Proceeds from disposals:			
a. Applied for replacements	\$	\$	\$
b. Deposited to miscellaneous receipts	\$	\$	\$
c. Total (H3a + H3b)	XXXXXXXXXX \$	XXXXXXXXXX \$	XXXXXXXXXX \$
I. Cost of vehicles used on a term basis:			
1. From interagency motor pools	\$	\$	\$
2. Rented commercially	\$	\$	\$
3. Total (I1 + I2)	XXXXXXXXXX \$	XXXXXXXXXX \$	XXXXXXXXXX \$

Explanations: (Key to year, and line letter and number. Continue on plain paper, if required.)