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# SMITHSONIAN INSTITUTION

Fiscal Year 1981

UNRESTRICTED TRUST FUND BUDGET  
and  
RECAP OF ALL NONAPPROPRIATED FUNDS  
FY 1980 - FY 1982



October 1, 1980

Revised: January 1, 1981



TABLE OF CONTENTS

	<u>Page</u>
INTRODUCTION.....	TAB A
Unrestricted Trust Funds Financial Summary Recap.....	A-3
UNRESTRICTED TRUST FUND BUDGET.....	TAB B
RECAP OF NONAPPROPRIATED FUNDS FY 1980 - FY 1982.....	TAB C
Science.....	C-1
History and Art.....	C-23
Public Service.....	C-41
Museum Programs.....	C-49
Special Programs.....	C-59
Associates Programs.....	C-71
Business Management.....	C-77
Administration.....	C-85
Facilities Services.....	C-113
Institutional Totals.....	C-117



TAB A

INTRODUCTION



SMITHSONIAN INSTITUTION  
SUMMARY

INTRODUCTION

I. The chart presented under TAB A provides an overview of the FY 1981 unrestricted Trust fund budget; the actual FY 1980 results and displays estimates for FY 1982 through FY 1986. Figures shown for FY 1982 - FY 1986 are those indicated in the Five-Year Prospectus.

IIa. The tables presented under TAB B include all unrestricted Trust funds exclusive of Special Purpose funds.

In essence, the FY 1981 Trust budget is a hold even budget, adjusted for inflation. In developing this budget, every effort was made to hold down costs since there remains substantial uncertainty regarding the impact of general economic conditions on income projections. In FY 1981 overall net income from all unrestricted sources is expected to decline by \$788,000, from the actual 1980 income level of \$11,616,000 to \$10,828,000. Accordingly, FY 1981 expenditures are held to a minimum and are projected to decrease by \$891,000, from the actual FY 1980 level of \$8,338,000 to \$7,447,000. Administrative costs have been kept under very tight controls, with no increase allowed in full-time permanent personnel. Only nine of 17 positions requested by the auxiliary activities have been approved and these are considered necessary for income generating activities. As vacancies in unrestricted Trust fund positions occur, a rejustification of the need for those positions will continue to be required before a replacement is authorized.

The FY 1981 budget includes an estimate of 6.2 percent for the October 1980 pay raise. Although the pay increase estimate has just been determined to be 9.1 percent, no budget adjustments will be made at this time to accommodate the change. However, at mid-year, the Treasurer's office and the Assistant Secretary for Administration will review the financial results of the first six months of the year. Based on that review a recommendation will be made on whether or not to provide additional funds to cover the full cost of the pay raise. In the meantime, all new requests for use of monies from the contingency reserve will be held in abeyance since the reserve may have to be used to help offset the cost of the pay raise.

The FY 1981 budget also provides for the continuation of Institutional priority projects such as Collections Acquisition, Scholarly Research and Education (\$2,000,000); South Quadrangle Development (\$1,000,000); Fellowships and Visiting Scholars (\$920,000); transfers to the Endowment (\$2,000,000); and funds for the possible acquisition of property located at the Chesapeake Bay Center (\$300,000). The FY 1981 budget also includes an estimated \$300,000 in revenues to be generated and transferred from the National Air and Space Museum (NASM) Special Purpose funds to the General Unrestricted fund as a result of proposed increased ticket prices in the NASM Theatre and Spacearium. The only program enhancement approved for FY 1981 is a Cooperative Education Program and other affirmative action efforts (\$100,000).

I Ib. Also under TAB B, the monthly breakdown of the FY 1981 budgeted revenues and expenditures is displayed. This breakdown will assist in monitoring and reviewing individual units adherence to the budget during the year.

III. The Recap of Nonappropriated Funds FY 1980 - FY 1982, shown under TAB C, includes a listing of all nonappropriated funds by fund name and fund number for each bureau. The information reflects the actual for FY 1980; the FY 1981 budgeted expenditures; and the FY 1982 estimate of expenditures. These estimated expenditures are in agreement with the latest five-year forecast of expenditures for FY 1982 - FY 1986. In a few cases, adjustments are noted which reconcile the numbers in the unit's submission to the Five-Year Prospectus.



SMITHSONIAN INSTITUTION  
UNRESTRICTED TRUST FUNDS  
FINANCIAL SUMMARY RECAP  
FY 1980 - FY 1986

	FISCAL YEAR						
	Actual 1980	Budget 1981	E s t i m a t e				
			1982	1983	1984	1985	1986
<u>INCOME:</u>							
Investment	2,470	2,250	2,500	2,550	2,600	2,650	2,675
Gifts & Miscellaneous	155	100	100	100	100	100	100
	2,625	2,350	2,600	2,650	2,700	2,750	2,775
<u>Activities</u>							
Magazine	5,902	5,298	5,829	6,594	5,800	6,300	5,500
National Associates	189	-	96	280	520	692	905
Resident Associates	22	25	4	4	18	13	19
	6,113	5,323	5,929	6,878	6,338	7,005	6,424
<u>Business Management</u>							
Business Mgmt Office	(155)	(187)	(200)	(215)	(230)	(245)	(260)
Museum Shops	670	600	625	650	675	700	725
Concessions	1,353	1,350	1,375	1,420	1,460	1,500	1,535
Mail Order Department	351	275	300	350	400	410	420
Belmont	(36)	(86)	(90)	(50)	-	-	-
Parking	597	625	824	795	790	755	720
	2,780	2,577	2,834	2,950	3,095	3,120	3,140
<u>Other</u>							
Performing Arts	(75)	350	200	450	500	500	500
Photo Sales	(115)	-	-	-	-	-	-
SI Press	252	233	(10)	14	27	43	48
Traveling Exhibitions	(268)	(112)	(159)	(100)	(100)	(50)	(50)
Smithsonian Expo Books	304	107	240	264	303	326	351
	98	578	271	628	730	819	849
<u>TOTAL INCOME (ALL SOURCES)</u>	11,616	10,828	11,634	13,106	12,863	13,694	13,188
<u>EXPENDITURES:</u>							
Administration SI	5,882	6,431	6,913	7,315	7,801	8,277	8,738
Administration SAO	2,196	2,646	2,892	3,142	3,318	3,517	3,728
Less: Recovery SI	(4,286)	(5,000)	(5,200)	(5,300)	(5,400)	(5,500)	(5,600)
Recovery SAO	(2,290)	(2,646)	(2,892)	(3,142)	(3,318)	(3,517)	(3,728)
General Fund Allotment	2,458	2,690	3,442	2,712	2,742	2,793	2,837
General Fund Transfers	3,987	2,991	3,112	3,681	3,771	3,845	3,959
Revenue Sharing	391	335	349	365	365	365	365
	8,338	7,447	8,616	8,773	9,279	9,780	10,299
<u>TOTAL EXPENDITURES</u>	8,338	7,447	8,616	8,773	9,279	9,780	10,299
<u>NET GAIN (LOSS)</u>	3,278	3,381	3,018	4,333	3,584	3,914	2,889
Plant Transfers	1,242	1,300	1,050	2,050	1,550	1,550	50
Endowment Transfers	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	36	81	(32)	283	34	364	839
<u>ADDITION TO FUND BALANCE</u>	36	81	(32)	283	34	364	839



Administrative Cost - SI

	FISCAL YEAR						
	Actual 1980	Budget 1981	E s t i m a t e				
			1982	1983	1984	1985	1986
Secretary's Office	433	376	395	415	435	460	485
Under Secretary	87	80	84	88	92	97	102
Special Asst to Secretary	107	107	112	118	124	130	137
Membership & Development	282	271	285	300	315	330	347
General Counsel	135	156	195	205	245	260	275
Ass't Secy - History & Art	65	69	69	73	76	80	84
<b>Total Secretary</b>	<b>1,109</b>	<b>1,059</b>	<b>1,140</b>	<b>1,199</b>	<b>1,287</b>	<b>1,357</b>	<b>1,430</b>
Treasurer's Office	168	204	215	226	237	249	261
Accounting Office*	1,074	1,159	1,220	1,298	1,390	1,477	1,555
Grants & Risk Management	455	552	590	620	650	690	725
<b>Total Treasurer</b>	<b>1,697</b>	<b>1,915</b>	<b>2,025</b>	<b>2,144</b>	<b>2,277</b>	<b>2,416</b>	<b>2,541</b>
Ass't Secy - Administration	40	49	54	57	60	62	65
Equal Opportunity	16	18	13	14	14	14	14
Office of Audit	58	67	70	75	80	85	90
Personnel Administration	469	543	550	575	600	625	655
Management Analysis	58	62	65	69	73	77	82
Travel Services	35	44	47	49	52	54	57
Supply Services	139	157	165	175	185	195	205
OPPS - Duplicating	90	124	130	137	144	151	159
Contracts Office	242	258	271	285	300	315	330
Programming & Budget	151	171	180	190	200	210	220
Design & Construction	177	198	208	218	229	265	278
OPlantS - Communication	608	638	750	820	900	980	1,070
Computer Services	491	560	590	620	675	710	745
<b>Total Ass't Secy - Admin</b>	<b>2,574</b>	<b>2,889</b>	<b>3,093</b>	<b>3,284</b>	<b>3,512</b>	<b>3,743</b>	<b>3,970</b>
Public Information Coord.	66	64	67	70	74	78	82
Public Affairs	126	145	155	163	175	184	195
Special Events	63	78	83	88	93	100	105
SI Archives	42	45	48	51	54	57	60
MNH Shipping Unit	14	15	-	-	-	-	-
Publications Coordinator	26	35	38	42	45	48	51
SI Libraries	165	186	195	205	215	225	235
Administrative Contingency	-	-	69	69	69	69	69
<b>Total Other</b>	<b>502</b>	<b>568</b>	<b>655</b>	<b>688</b>	<b>725</b>	<b>761</b>	<b>797</b>
<b>GRAND TOTAL ADMINISTRATION</b>	<b>5,882</b>	<b>6,431</b>	<b>6,913</b>	<b>7,315</b>	<b>7,801</b>	<b>8,277</b>	<b>8,738</b>

\*Includes Investment Division



Detail of Other Allotments

	FISCAL YEAR						
	Actual 1980	Budget 1981	E s t i m a t e				
			1982	1983	1984	1985	1986
<u>SCIENCE</u>							
Fellowships & Grants	25	23	24	25	26	28	29
Darwin Foundation	30	30	30	30	30	30	30
Aldabra	15	15	15	15	15	15	15
Chesapeake Bay Center	90	75	85	90	95	100	105
Handbook of North American Birds	15	15	15	19	-	-	-
Tropical Research	46	55	58	61	64	67	70
Nat'l Zoological Park	35	19	-	-	-	-	-
CSM - RIIES	1	-	-	-	-	-	-
Collection Acq. - MNH	-	-	-	-	-	-	-
Exhibition Prog. Study	-	-	-	-	-	-	-
Cuban Science Visit	3	-	-	-	-	-	-
Discretionary Staff & Bus.	5	8	7	7	7	7	7
Int'l Crane Foundation	15	-	-	-	-	-	-
Other	4	-	-	-	-	-	-
Total Science	284	240	234	247	237	247	256
<u>HISTORY AND ART</u>							
Folklife Unit	327	467	480	425	400	375	350
Cooper-Hewitt	310	348	350	350	350	350	350
Hirshhorn Trustee Travel	-	3	4	4	4	4	4
NPG Commission Travel	1	1	2	2	2	2	2
NCFA Commission Travel	6	7	6	6	6	6	6
Decorative Arts Guide-NCFA	23	27	24	-	-	-	-
Collections Guide-MHT	-	-	6	35	35	40	42
P & D Finders Guide-MHT	23	8	-	-	-	-	-
MAA Trustee Travel	1	4	4	4	4	4	4
Director - MHT	67	59	63	67	72	77	82
Freer Visiting Comm. Travel	2	3	14	15	17	19	21
Renwick-Folklife Exhibition	-	-	-	-	-	-	-
Discretionary Staff & Bus.	2	2	2	2	2	2	2
Jos. Henry Papers Sup.	12	-	-	-	-	-	-
Other	6	-	-	-	-	-	-
Total History and Art	780	929	955	910	892	879	863



Detail of Other Allotments

	FISCAL YEAR						
	Actual 1980	Budget 1981	E s t i m a t e				
			1982	1983	1984	1985	
<u>PUBLIC SERVICE</u>							
Symposia & Seminars	84	82	88	100	106	110	110
Anacostia	21	27	30	32	34	36	38
Telecommunications	234	285	295	305	320	335	350
Reception Center	312	390	405	425	445	470	495
OESE	19	20	25	28	28	30	30
Other	2	-	-	-	-	-	-
<b>Total Public Service</b>	<b>672</b>	<b>804</b>	<b>843</b>	<b>890</b>	<b>933</b>	<b>981</b>	<b>1,023</b>
<u>MUSEUM PROGRAMS</u>							
Dentzel Carrousel	3	3	3	3	3	3	3
Int'l Activities	-	-	-	-	-	-	-
Rare Books/Libraries	20	20	20	20	20	20	20
Museum Support Center	-	-	750	-	-	-	-
Horticulture	8	-	4	4	4	4	4
Other	2	-	-	-	-	-	-
<b>Total Museum Programs</b>	<b>33</b>	<b>23</b>	<b>777</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>
<u>OTHER ALLOTMENTS</u>							
Annual Leave Liability	98	75	80	80	90	90	95
SI Restoration	11	-	-	-	-	-	-
Mall Parking Study	37	-	-	-	-	-	-
Cost Sharing	16	-	-	-	-	-	-
Annuity Allotments	18	18	18	19	19	20	20
Board of Regents Consult.	9	18	-	-	-	-	-
Secretary's Research Lab.	15	27	29	31	32	34	35
Protection Services	18	6	6	6	6	6	6
Director, Facilities Svcs.	-	21	39	41	43	46	49
Consultant Contract	20	20	-	-	-	-	-
Smithson Award	45	-	-	-	-	-	-
Discretionary Staff & Bus.	-	14	11	11	13	13	13
Special Events	180	195	150	150	150	150	150
Chinese Visit	-	-	-	-	-	-	-
Cooperative Education	-	100	100	100	100	100	100
Other (Prior Year Adj.)	222	-	-	-	-	-	-
Contingency	-	200	200	200	200	200	200
<b>Total Other Allotments</b>	<b>689</b>	<b>694</b>	<b>633</b>	<b>638</b>	<b>653</b>	<b>659</b>	<b>668</b>
<u>GRAND TOTAL ALLOTMENTS</u>	<u>2,458</u>	<u>2,690</u>	<u>3,442</u>	<u>2,712</u>	<u>2,742</u>	<u>2,793</u>	<u>2,837</u>





Detail of Transfers

	FISCAL YEAR						
	Actual	Budget	E s t i m a t e				
	1980	1981	1982	1983	1984	1985	1986
<u>OTHER TRANSFERS</u>							
Fellowships & Grants	600	668	737	775	825	875	950
Astrophysical Observatory	186	218	252	277	303	327	352
Radiation Biology Lab	36	34	52	58	72	72	86
Subtotal Fell. & Grants	822	920	1,041	1,110	1,200	1,274	1,388
Fluid Research Awards	200	200	200	200	200	200	200
CARE	2,000	2,000	2,000	2,500	2,500	2,500	2,500
Magazine Tax Liability	700	-	-	-	-	-	-
Retirement Annuity	21	21	21	21	21	21	21
Smithson Award	199	150	150	150	150	150	150
NASM Theater	-	(300)	(300)	(300)	(300)	(300)	(300)
Other (Prior Year Adj.)	45	-	-	-	-	-	-
<b>TOTAL OTHER TRANSFERS</b>	<b>3,987</b>	<b>2,991</b>	<b>3,112</b>	<b>3,681</b>	<b>3,771</b>	<b>3,845</b>	<b>3,959</b>
<u>REVENUE SHARING</u>							
Museum Shops	211	165	174	185	185	185	185
Restaurant, Concessions, and Other	180	170	175	180	180	180	180
<b>TOTAL REVENUE SHARING</b>	<b>391</b>	<b>335</b>	<b>349</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>365</b>
<u>PLANT TRANSFERS</u>							
CBCES - Land Acquisition	39	300	50	50	50	50	50
Garden for the Handicapped	203	-	-	-	-	-	-
South Garden Development	1,000	1,000	1,000	2,000	1,500	1,500	-
<b>TOTAL PLANT TRANSFERS</b>	<b>1,242</b>	<b>1,300</b>	<b>1,050</b>	<b>2,050</b>	<b>1,550</b>	<b>1,550</b>	<b>50</b>
<u>ENDOWMENT TRANSFERS</u>	2,000	2,000	2,000	2,000	2,000	2,000	2,000



TAB B

FY 1981

UNRESTRICTED

TRUST FUND BUDGET



SMITHSONIAN INSTITUTION  
UNRESTRICTED TRUST FUND BUDGET  
FY 1981

SCH	ACT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL
													BUDGET
													FY 80
													BUDGET
INCOME													
INVESTMENT	1	187.2	187.2	187.2	187.2	187.2	187.2	187.2	187.2	187.2	187.2	190.3	2250.0
GIFT & MISC		8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.7	100.0
TOTAL INCOME		195.5	195.5	195.5	195.5	195.5	195.5	195.5	195.5	195.5	195.5	199.5	2350.0
ACTIVITIES (NET)													
ASSOCIATES													
MAGAZINE	2A	290.3	344.4	449.5	511.7	561.4	443.4	493.6	434.0	459.4	492.9	224.7	5298.0
NATIONAL	28	24.2	5.4	38.2	16.0	9.2	19.4	16.6	6.8	38.9	7.1	8.1	150.1
RESIDENT	2C	36.0	37.1	1.7	16.6	8.3	6.8	48.3	20.1		1.8	1.3	25.0
TOTAL ASSOCIATES		278.5	376.1	486.0	512.3	578.9	430.8	461.9	460.9	498.3	498.2	215.3	5323.0
BUS NIGHT OFFICE	3	14.5	16.7	15.4	15.0	16.2	16.4	15.0	16.2	15.5	15.5	15.1	187.0
SHOPS	3A	53.9	41.4	65.7	137.7	65.1	116.2	125.1	111.5	128.3	150.6	28.0	600.0
MAIL ORDER	3B	120.0	129.0	14.0	123.0	37.0	8.7	34.7	68.6	5.7	22.7	56.4	275.0
CONCESSIONS	3C	79.4	64.7	63.6	53.6	102.6	145.4	136.5	159.1	172.3	154.8	132.3	1350.0
BELMONT	3D	4.6	.1	2.0	.1	5.8	5.6	2.3	6.1	18.0	23.9	9.0	86.0
PARKING	3E	65.5	45.2	36.2	31.3	53.3	77.9	50.0	57.2	69.8	70.2	47.8	625.0
TOTAL BUS MGMT		299.7	263.5	149.6	127.7	135.0	308.8	259.6	236.9	331.2	313.5	184.4	2577.0
OTHER ACTIVITIES													
EXPOSITION BOOKS	4	43.2	30.7	48.7	54.1	253.6	48.6	47.9	99.6	3.0	53.8	53.8	107.2
PERFORMING ARTS	5	70.7	59.0	61.2	116.2	140.4	513.7	124.3	65.4	73.6	104.6	109.0	350.0
PHOTO SALES	6	.8	1.2	1.3	1.6	.4	.4	.1	.9		.4	1.1	75.0
PRESS	7	9.4	175.1	239.7	21.8	26.6	108.9	53.0	39.1	13.6	62.7	74.2	233.0
TRAVELING EXHIBITS	9	106.9	7.6	8.9	4.8	5.8	34.5	8.2	12.7	43.7	34.2	51.6	111.9
TOTAL ACTIVITIES		561.0	986.3	647.9	318.0	435.7	1158.9	584.0	757.5	695.6	765.2	475.4	8478.3
EXPENDITURES													
ADMINISTRATION S I	10	630.0	508.6	617.9	517.3	496.6	609.4	485.2	510.5	607.8	496.7	469.1	482.3
ADMINISTRATION SAO		220.0	220.0	220.0	220.0	220.0	220.0	220.0	220.0	220.0	223.0	223.0	2646.0
TOTAL ADMIN		850.0	728.6	837.9	737.3	716.6	829.4	705.2	730.5	827.8	716.7	692.1	9077.4
LESS O/H RECOVERY	11	623.4	620.7	623.2	623.4	641.9	622.9	627.2	721.1	655.0	645.8	613.7	7646.1
NET ADMIN EXPENSE		226.6	107.9	214.7	113.9	74.7	206.5	78.0	9.4	172.8	70.9	64.3	1431.3
GF ALLOTMENT & TRANSFERS													
OTHER ALLOTMENTS	13	334.1	173.2	189.1	252.5	181.7	167.6	227.0	251.0	235.0	179.1	332.3	2690.0
MISC TRANSFERS	14	742.5	742.5	742.5	742.5	742.5	742.5	742.5	742.5	742.5	742.5	742.5	2970.0
TOT GF ALLOT & TRANS		1076.6	173.2	189.1	995.0	181.7	969.5	167.4	251.0	977.5	179.1	332.3	5660.0
GAIN / LOSS-													
REV SHAPING	14	546.7	900.7	439.6	374.8	914.2	306.9	602.7	529.2	157.3	717.3	251.0	3737.0
		28.8	24.9	34.3	35.8	24.0	50.7	53.7	48.7	55.0	61.9	.4	335.0
G/L BEFORE TRANSFERS		575.5	875.8	405.3	559.6	386.4	890.2	256.2	549.0	480.5	212.3	655.4	3402.0
PLANT TRANSFERS	14					650.0							1300.0
ENDOW TRANSFERS	14	1.8	1.8	1.8	1001.8	1.8	1.8	1.8	1.8	1.8	1.8	1001.2	2021.0
NET RETAINED EARNINGS		577.3	874.0	403.5	1561.4	384.6	238.4	547.2	478.7	214.1	653.6	1400.6	81.0









	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
INCOME														
SUBSCRIPTIONS	1961.4	2002.5	1981.2	1975.0	2130.7	2122.6	2102.4	2084.8	2051.3	1999.9	2037.7	2039.5	24489.0	21427.0
SHOPS	.7	.7	.7	.6	.6	.6	.7	.7	.7	.7	.7	.6	8.0	5.0
BULK	.7	.7	.7	.6	.6	.6	.7	.7	.7	.7	.7	.6	8.0	6.0
ADVERTISING	1471.2	1302.8	888.4	1302.7	1237.6	1360.9	1350.4	1263.8	764.9	950.4	1280.1	1479.8	14653.0	11585.0
OTHER	5.0	5.0	5.0	4.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	59.0	24.0
GROSS INCOME	3439.0	3311.7	2876.0	3282.9	3374.5	3429.7	3459.2	3355.0	2822.6	2956.7	3324.2	3525.5	39217.0	33047.0
LESS: DISCOUNTS	29.4	26.1	17.8	26.1	24.8	27.2	27.0	25.3	15.3	19.0	25.5	29.5	293.0	300.0
ADJ. TO LIAB.													.0	.0
ADVERTISING						50.0						57.0	107.0	150.0
NET INCOME	3409.6	3285.6	2858.2	3256.8	3349.7	3412.5	3432.2	3329.7	2807.3	2937.7	3298.7	3439.0	38817.0	32597.0
PRODUCTION COSTS														
EDITORIAL COSTS	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	600.0	510.0
FULFILLMENT	225.0	225.0	225.0	225.0	225.0	225.0	225.0	225.0	225.0	225.0	225.0	225.0	2700.0	2124.0
PAPER	1020.1	782.1	706.3	851.5	816.1	838.8	896.9	803.6	566.9	621.6	814.7	934.4	9655.0	7690.0
TYPE SETTING	9.4	9.4	7.1	7.0	8.2	7.9	7.1	7.3	6.4	6.4	6.4	7.4	90.0	81.0
ENGRAVING	76.8	64.4	58.2	68.0	64.6	65.9	70.6	71.3	53.2	56.5	71.2	79.3	800.0	683.0
PRINTING	512.0	392.9	364.7	423.6	414.0	427.3	459.3	427.0	314.9	321.0	414.2	476.5	4947.4	3850.0
PROMOTIONAL W/O	403.0	403.0	403.0	407.0	460.0	460.0	460.0	460.0	460.0	460.0	460.0	460.0	5296.0	4004.0
WRAP & MAILING	82.5	73.1	68.5	73.8	78.1	76.7	78.8	73.8	63.8	66.5	72.5	79.5	887.6	788.0
POSTAGE	250.4	212.6	187.7	220.9	213.7	218.0	231.8	206.8	149.4	175.1	220.5	249.1	2536.0	2118.0
OTHER	8.0	9.0	8.0	8.0	10.0	8.0	8.0	8.0	8.0	9.0	8.0	8.0	100.0	48.0
TOTAL PROD COSTS	2637.2	2221.5	2078.5	2334.8	2339.7	2377.6	2489.5	2332.8	1897.6	1991.1	2342.5	2569.2	27612.0	21896.0
OPERATING COSTS														
CIRCULATION	42.1	44.8	43.8	44.0	45.5	44.6	44.5	46.3	44.7	46.6	45.5	45.2	537.6	493.1
EDITORIAL	78.0	84.2	83.3	82.1	85.2	83.7	84.6	87.4	86.3	87.6	88.6	87.4	1018.4	919.3
ADVERTISING	226.8	207.1	170.5	211.7	237.8	206.5	233.5	233.4	205.2	216.3	191.9	214.9	2545.6	2237.3
ADMINISTRATION	135.2	135.3	137.7	134.7	139.8	138.7	136.7	136.2	139.5	136.7	137.3	297.6	1805.4	1551.3
TOTAL OPER COSTS	482.1	471.4	435.3	472.5	498.3	473.5	499.3	503.3	475.7	487.2	463.3	645.1	5907.0	5201.0
NET GAIN / LOSS-	290.3	592.7	344.4	449.5	511.7	561.4	443.4	493.6	434.0	459.4	492.9	224.7	5298.0	5500.0

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
OPERATING EXPENSES :														
SALARY	26.5	26.8	26.8	26.8	27.0	27.4	27.4	27.5	27.5	28.3	28.3	28.0	328.3	307.5
BENEFITS	4.2	5.6	5.6	5.6	5.6	5.6	5.6	5.7	5.7	5.7	5.7	5.7	66.3	50.5
TRAVEL	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	18.0	14.4
TRANSPORTATION	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	.3	.2	3.0	2.4
REAL PROPERTY RENTAL	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	32.4	32.4
EQUIPMENT RENTAL	.3	.3	.3	.4	.3	.4	.3	.4	.4	.3	.4	.4	4.1	4.1
COMMUNICATIONS	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	24.0	18.0
POSTAGE	.5	.6	.6	.5	.6	.5	.6	.6	.5	.6	.5	.5	6.6	6.0
UTILITIES													.0	.0
PRINTING	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	2.4	2.3
PER SERVICE CONTRACTS	.4	.2	.3	.4	.3	.4	.4	.4	.4	.4	.3	.3	4.2	4.1
COMPUTER TIME													.0	.0
OTHER SERVICES	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	24.0	25.0
SUPPLIES	.6	.6	.6	.6	.6	.6	.6	.6	.6	.6	.6	.6	7.2	5.7
LEGAL FEES													.0	.0
ADVERTISING					.5			.5					1.0	1.0
OTHER EXPENSES	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1	12.1	10.7
EQUIPMENT	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	4.0	3.0
ADMINISTRATIVE FEES													.0	.0
INSURANCE													.0	.0
TOTAL EXPENSES	42.1	44.8	43.8	44.0	45.5	44.6	44.5	46.3	44.7	46.6	45.5	45.2	537.6	493.1

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
OPERATING EXPENSES :														
SALARY	64.1	64.5	64.5	63.4	64.5	65.7	65.7	66.4	67.5	68.8	69.7	69.6	794.4	715.6
BENEFITS	9.9	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.8	13.8	160.8	136.5
TRAVEL	1.2	1.2	1.2	1.2	1.2	1.4	1.4	1.4	1.2	1.2	1.2	1.2	15.0	21.0
TRANSPORTATION	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2	1.2
REAL PROPERTY RENTAL													.0	.0
EQUIPMENT RENTAL	.1	.1	.1	.1	.1	.1	.1	.2	.2	.2	.1	.1	1.5	1.5
COMMUNICATIONS	.6	.6	.7	.6	.6	.7	.6	.6	.6	.6	.7	.6	7.5	6.9
POSTAGE													.0	.0
UTILITIES													.0	.0
PRINTING													.0	.0
PER SERVICE CONTRACTS													.0	.0
COMPUTER TIME													.0	.0
OTHER SERVICES			1.0	1.0	1.0		1.0	1.0	1.0	1.0	1.0		8.0	7.8
SUPPLIES	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	4.8
LEGAL FEES													.0	.0
ADVERTISING													.0	.0
OTHER EXPENSES	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	18.0	18.0
EQUIPMENT	2.0	2.0	2.0		2.0			2.0					6.0	6.0
ADMINISTRATIVE FEES													.0	.0
INSURANCE													.0	.0

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TOTAL EXPENSES	78.0	84.2	83.3	82.1	85.2	83.7	84.6	87.4	86.3	87.6	88.6	87.4	1018.4	919.3
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	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL	FY 80
													BUDGET	BUDGET
OPERATING EXPENSES :														
SALARY	40.7	41.0	42.3	41.2	41.2	41.3	41.5	41.5	42.3	42.7	43.2	43.2	502.1	450.0
BENEFITS	7.5	8.9	8.9	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	106.3	93.3
TRAVEL	3.0	3.0	3.0	3.0	3.0	3.0	2.0	2.0	3.0	3.0	3.0	3.0	31.0	29.0
TRANSPORTATION	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	24.0	20.0
REAL PROPERTY RENTAL	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	63.6	64.0
EQUIPMENT RENTAL	.6	.6	.6	.6	.6	.6	.6	.6	.6	.6	.5	.5	7.0	5.5
COMMUNICATIONS	3.9	3.9	3.9	3.9	4.0	4.0	4.0	3.9	3.9	3.6	3.6	4.0	46.6	37.0
POSTAGE	.8	2.8	.8	.8	2.8	.8	.8	2.8	.8	.8	.8	2.8	17.6	10.8
UTILITIES													.0	.0
PRINTING	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	150.0	86.0
PER SERVICE CONTRACTS	53.5	53.5	53.6	53.6	53.6	53.6	53.5	53.5	53.5	53.5	53.5	53.5	642.4	648.0
COMPUTER TIME	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0	12.0
OTHER SERVICES	38.0	14.6	14.6	20.8	33.6	15.2	43.0	41.0	12.0	35.8	10.0	20.0	298.6	186.2
SUPPLIES	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0	10.5
LEGAL FEES													.0	.0
ADVERTISING	48.5	48.5	11.5	48.5	48.5	48.5	48.5	48.5	48.5	38.5	38.5	48.5	525.0	475.0
OTHER EXPENSES	8.5	8.5	8.5	8.5	8.7	8.7	8.8	8.8	8.8	7.0	7.0	8.6	100.4	88.0
EQUIPMENT			1.0		1.0				1.0		1.0		4.0	4.0
ADMINISTRATIVE FEES													.0	.0
INSURANCE													.0	.0
TOTAL EXPENSES	226.8	207.1	170.5	211.7	227.8	206.5	233.5	233.4	205.2	216.3	191.9	214.9	2545.6	2237.3





	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
DIRECTORS OFFICE	13.5-	14.1-	13.7-	13.7-	13.7-	13.8-	13.9-	14.5-	13.9-	13.9-	14.0-	14.0-	166.7-
REGIONAL EVENTS	33.0-	16.8-	16.8-	25.4-	25.4-	20.9-	36.9-	15.3-	20.3-	13.5-	13.2-	11.8-	249.3-
CONTRIBUTING MEMBERSHIP	46.2	60.3-	49.8	47.1	36.7	45.9	35.7	13.3	47.4	51.1	51.7	25.0	389.6
SELECTED STUDIES	21.9	9.5	5.4-	5.5-	5.4-	1.5	1.5	1.5	1.7-	5.3-	5.5-	5.3-	1.8
ASSOCIATES TRAVEL	2.6	10.4-	19.3-	35.7	8.2-	3.5-	5.8-	31.6	4.7-	20.5	11.9-	2.0-	24.6
TOTAL ASSOCIATES	24.2	92.1-	5.4-	38.2	16.0-	9.2	19.4-	16.6	6.8	38.9	7.1	8.1-	.0

TOTAL  
FY 80  
BUDGET

OCT NOV DEC JAN FEB MAR APR MAY JUNE JULY AUG SEPT

EXPENSES

SALARY	6.7	6.7	6.7	6.7	6.7	6.7	6.8	6.8	6.8	6.8	6.8	6.8	6.8	81.0	56.5
BENEFITS	1.3	1.3	1.3	1.3	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	16.3	10.7
TRAVEL	.4													1.0	.8
POSTAGE	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	1.0
SUPPLIES	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	2.5	2.5
EQUIPMENT & OTHER	.2	.3	.3	.3	.3	.3	.2	.2	.2	.2	.2	.2	.2	3.0	3.0
ADMINISTRATIVE FEE	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.4	2.4	2.4	2.4	27.8	14.7
RENT	2.8	2.8	2.8	2.8	2.8	2.8	2.9	2.9	2.9	2.9	2.9	2.9	2.9	34.1	31.0
TOTAL EXPENSE	13.5	14.1	13.7	13.7	13.7	13.8	13.9	14.5	13.9	14.0	14.0	14.0	14.0	165.7	120.2



TOTAL FY 80  
BUDGET

OCT NOV DEC JAN FEB MAR APR MAY JUNE JULY AUG SEPT

INCOME:

ADMISSION	6.0	3.0		6.0	5.0	7.0	8.0						35.0	37.5
TRAVEL	19.0			7.5	4.0	14.0	2.5	3.0					50.0	38.5
POSTAGE			1.2		.6	1.2	1.2						4.2	3.0
PRINTING			6.4	4.5	6.4	7.4							24.7	30.0
PROFESSIONAL SERVICES	2.0	3.0		3.0	3.0	3.0	5.0	4.0					20.0	36.5
EXHIBITION COST	3.5	3.5	3.5	3.0	1.5	5.0	1.0						24.5	23.0
OTHER SERVICES	2.9	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7				21.0	25.0
LESS COST OF PRODUCTION	27.4	8.2	5.2	13.9	19.7	14.2	11.4	8.7	1.7	1.7			144.4	156.0
TOTAL INCOME	21.4-	5.2-	5.2-	13.9-	13.7-	9.2-	25.3-	3.4-	8.7-	1.7-	1.7-		109.4-	118.5-

EXPENSES

SALARY	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.8	90.3	76.5
BENEFITS	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	22.3	19.3
SUPPLIES	.2	.2	.2	.2	.2	.2	.2	.1	.1	.1	.1	.1	.1	2.0	3.0
EQUIPMENT	.2	.2	.2	.1	.3	.2	.1	.3	.1	.3	.1	.3	.1	2.0	2.0
TOTAL	9.7	9.7	9.7	9.6	9.8	9.8	9.7	9.9	9.6	9.8	9.5	9.8	9.8	116.6	100.8
ADMINISTRATIVE FEE	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	2.0	2.0	2.0	2.0	2.0	23.3	20.0
TOTAL EXPENSES	11.6	11.6	11.6	11.5	11.7	11.7	11.6	11.9	11.6	11.8	11.5	11.8	11.8	139.9	120.8

NET GAIN / LOSS	33.0-	16.8-	16.8-	25.4-	25.4-	20.9-	36.9-	15.3-	20.3-	13.5-	13.2-	11.8-	11.8-	249.3-	239.3-
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	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
<b>INCOME</b>													
SUPPORTING (50)	50.0	50.0	50.0	50.0	35.0	50.0	50.0	55.7	50.0	50.0	50.0	50.0	590.7
DONOR (100)	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	120.0
SPONSORING (250)	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.4	37.5
SUSTAINING (500)	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.0	2.0	25.0
SMITHSON SOC (1000)	18.3	18.3	18.3	18.3	18.3	18.3	18.3	18.3	18.3	18.3	18.5	18.5	220.0
OTHER (5000+)													.0
<b>TOTAL</b>	<b>83.5</b>	<b>83.5</b>	<b>83.5</b>	<b>83.5</b>	<b>68.5</b>	<b>83.5</b>	<b>83.5</b>	<b>89.2</b>	<b>83.5</b>	<b>83.5</b>	<b>83.6</b>	<b>83.9</b>	<b>993.2</b>
<b>BMD CHARGES</b>													
PUBLICATIONS	.7	1.3		4.2		1.2	.9		4.2			2.0	4.1
ENTERTAINMENT	5.0	13.0	2.0			2.0	6.5	44.0				2.0	119.9
PRINTING	2.6	37.5	2.6	2.6	2.6	2.6	8.5	2.6	2.6	2.6	2.6	2.6	31.0
MEMBERSHIP SERVICING	17.7	17.7	17.7	17.7	17.7	17.7	17.7	17.7	17.7	17.7	17.7	17.7	60.1
OTHER SERVICES	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	30.6	92.2
<b>TOTAL</b>	<b>31.6</b>	<b>132.1</b>	<b>27.9</b>	<b>30.1</b>	<b>25.9</b>	<b>31.6</b>	<b>41.8</b>	<b>69.9</b>	<b>30.1</b>	<b>25.9</b>	<b>25.9</b>	<b>52.9</b>	<b>525.7</b>
LESS COST OF SALES													260.4
<b>TOTAL INCOME</b>	<b>51.9</b>	<b>48.6</b>	<b>55.6</b>	<b>53.4</b>	<b>42.6</b>	<b>51.9</b>	<b>41.7</b>	<b>19.3</b>	<b>53.4</b>	<b>57.6</b>	<b>57.7</b>	<b>31.0</b>	<b>467.5</b>
<b>EXPENSES</b>													
SALARY	3.9	3.9	3.9	3.9	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	47.6
BENEFITS	.8	.8	.8	.8	.8	.9	.9	.9	.9	.9	.9	.9	10.3
SUPPLIES/EQUIPMENT	6.0	6.0		.5									7.0
<b>TOTAL</b>	<b>4.7</b>	<b>10.7</b>	<b>4.7</b>	<b>5.2</b>	<b>4.8</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>	<b>64.9</b>
ADMINISTRATIVE FEE	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	13.0
<b>TOTAL EXPENSES</b>	<b>5.7</b>	<b>11.7</b>	<b>5.8</b>	<b>6.3</b>	<b>5.9</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.5</b>	<b>6.0</b>	<b>6.0</b>	<b>77.9</b>
<b>NET GAIN / LOSS -</b>	<b>46.2</b>	<b>60.3</b>	<b>49.8</b>	<b>47.1</b>	<b>36.7</b>	<b>45.9</b>	<b>35.7</b>	<b>13.3</b>	<b>47.4</b>	<b>51.1</b>	<b>51.7</b>	<b>25.0</b>	<b>389.6</b>

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
INCOME:													
SUBSCRIPTION INCOME	67.5	40.7				30.4	30.0	30.0	15.0				213.6
COST OF SALES:													
PRINTING	1.2	1.0		.3		1.2	1.0	1.0	.3				6.0
PROFESSIONAL SERVICES	6.2	6.3				4.3	4.2	4.2	2.3				27.5
CATERING	8.4	4.9				4.6	4.6	4.6	2.3				29.4
HOTELS/TRAVEL	20.4	12.0				11.0	11.0	11.0	5.5				70.9
POSTAGE	.3	.3				.3	.3	.3					1.5
OTHER SERVICES	3.8	1.6				2.3	2.0	2.0	1.0				12.7
LESS COST OF SALES	40.3	26.1		.3		23.7	23.1	23.1	11.4				148.0
TOTAL INCOME	27.2	14.6		.3-		6.7	6.9	6.9	3.6				65.6
EXPENSES:													
SALARY	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	42.0
BENEFITS	.8	.8	.8	.8	.8	.8	.9	.9	.9	.9	.9	.9	10.2
SUPPLIES			.2				.1				.2		.5
EQUIPMENT	.2				.2			.1					.5
TOTAL	4.5	4.3	4.5	4.3	4.5	4.3	4.5	4.5	4.4	4.4	4.6	4.4	53.2
ADMINISTRATIVE FEE	.8	.8	.9	.9	.9	.9	.9	.9	.9	.9	.9	.9	10.6
TOTAL EXPENSES	5.3	5.1	5.4	5.2	5.4	5.2	5.4	5.4	5.3	5.3	5.5	5.3	63.8
NET GAIN/(LOSS)	21.9	9.5	5.4-	5.5-	5.4-	1.5	1.5	1.5	1.7-	5.3-	5.5-	5.3-	1.8

SMITHSONIAN INSTITUTION  
NATIONAL ASSOCIATES - TRAVEL PROGRAM

FY 1981 BUDGET

TOTAL  
FY 80  
BUDGET BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL
INCOME													
TOUR INCOME	1106.3	262.1	97.5	976.7	315.6	297.5	267.1	1066.3	358.0	706.5	249.5	440.4	6143.5
COST OF PRODUCTION													
TRAVEL	.2	.4	.4	.2	.4	.3	.5	.2	.5	.3	.2	.3	4.0
POSTAGE	.3	.4	.2	.3	.4	.2	.3	.4	.3	.2	.3	.2	3.5
PRINTING	.3	.4	.2	.4	.2	.4	.4	.4	.4	.4	.3	.2	4.0
OTHER SERVICES	20.5	.6	.5	.6	.5	.6	.5	.6	.5	.6	.5	.6	26.6
COST OF TOURS	1057.3	247.0	92.1	916.2	298.0	276.2	247.6	1008.6	337.2	660.9	236.6	417.6	5795.3
LESS COST OF PRODUCTION	1078.7	248.8	93.4	917.7	299.5	277.7	249.3	1010.2	338.9	662.4	237.9	418.9	5833.1
NET INCOME	27.6	13.3	4.1	59.0	16.1	19.8	17.8	56.1	19.1	44.1	11.6	21.5	310.1
EXPENSES													
SALARY	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.7	15.7	15.7	15.7	187.6
BENEFITS	3.6	3.5	3.4	3.5	3.4	3.5	3.5	3.6	3.4	3.4	3.5	3.6	41.9
TRAVEL													.0
POSTAGE													.0
PRINTING													.0
SUPPLIES	.2	.2	.3	.1	.4	.3	.3	.1	.3	.3	.1	.1	2.0
ADVERTISING													.0
EQUIPMENT	1.5	.3			.7		1.0	.5					4.0
TOTAL	20.9	19.6	19.3	19.2	20.1	19.1	19.4	20.3	19.6	19.4	19.3	19.3	235.5
ADMINISTRATIVE FEE	4.1	4.1	4.1	4.1	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	50.0
TOTAL EXPENSES	25.0	23.7	23.4	23.3	24.3	23.3	23.6	24.5	23.8	23.6	23.5	23.5	285.5
NET GAIN/LOSS	2.6	10.4-	19.3-	35.7	8.2-	3.5-	5.8-	31.6	4.7-	20.5	11.9-	2.0-	24.6

SMITHSONIAN INSTITUTION  
RESIDENT ASSOCIATES

FY 1981 BUDGET

TOTAL FY 80  
BUDGET BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL
<b>INCOME:</b>													
MEMBERSHIP	90.6	146.7	112.2	145.9	98.7	86.2	93.3	52.8	86.7	125.1	100.3	119.0	1257.5
SUBSCRIPTION	45.9	60.2	189.2	21.2	89.4	179.9	88.1	83.0	193.3	56.6	121.2	73.5	1206.5
TOTAL INCOME	136.5	206.9	301.4	167.1	188.1	266.1	181.4	135.8	280.0	181.7	221.5	197.5	2464.0
<b>EXPENSES:</b>													
SALARY	64.0	61.9	64.0	64.0	57.7	64.0	61.9	64.0	61.9	64.0	64.0	61.9	753.3
BENEFITS	12.7	12.3	12.7	12.7	11.5	12.7	12.3	12.7	12.3	12.8	12.8	12.3	149.8
TRAVEL		1.0	1.0		1.0	1.5	1.0		1.0	1.0	1.0	1.0	9.5
TRANSPORTATION		.1	.1	.1		.1	.1	.1	.1	.1	.1	.1	1.0
EQUIPMENT RENTAL		.2	.2		.1	.2	.2	.1	.1	.2	.2	.3	.9
COMMUNICATION	.3	.5	.5	.4	.3	.3	.2	.4	.2	.3	.3	.3	4.0
POSTAGE	2.0	3.0	5.9	3.2	3.6	6.2	3.0	3.6	6.1	3.2	3.9	6.3	50.0
PHOTO-COPY		.2				.2			.1				.5
PRINTING	10.5	13.0	16.5	11.0	13.0	17.0	10.8	13.1	16.8	10.7	13.0	16.9	162.3
PROFESSIONAL SERVICES	8.5	13.8	60.0	8.8	13.7	55.5	9.2	13.8	58.0	9.5	31.0	13.7	295.5
MAINTENANCE	5.6	5.6	5.8	5.6	5.6	5.8	5.6	5.6	5.7	5.6	5.7	5.8	66.0
SUPPLIES	1.0	1.0	1.5	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	15.0
ADVERTISING	1.8		.7	1.9		.6	1.8		1.9	.4			9.1
OTHER SERVICES	1.4	2.0	2.5	1.8	2.1	2.6	2.0	2.3	2.9	1.9	2.1	2.7	26.3
EQUIPMENT										1.0	1.6		2.6
FULFILLMENT	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	90.0
ENTERTAINMENT			2.8					.6					2.1
COST OF SALES	11.5	13.0	31.0	12.2	12.8	33.5	12.0	13.5	32.3	12.0	28.6	14.0	225.4
MAGAZINES	35.0	35.3	35.6	35.9	36.2	36.5	36.8	37.1	37.4	37.8	38.1	38.4	440.1
PROFESSIONAL FEES	.5		2.0	1.0	1.0	1.0	1.0	1.0	2.0	2.0	2.0	2.0	12.5
MAILING SERVICE	1.6	1.6	2.3	1.7	1.6	2.3	1.6	1.6	2.4	1.6	1.6	2.4	22.3
RENT	4.3	4.3	4.4	4.3	4.3	4.4	4.3	4.3	4.4	4.3	4.3	4.4	52.0
TOTAL EXPENSE	167.2	176.1	257.0	173.4	173.4	253.1	172.7	181.7	254.5	177.1	219.2	191.2	2396.6
ADMINISTRATIVE FEE	21.5	21.5	21.5	21.5	21.6	21.5	21.5	21.6	21.6	21.6	21.6	21.5	258.5
COST REIMBURSEMENT	162	159	142	261	235	168	195	192	192	170	175	135	2161
TOTAL EXPENSES & FEE	172.5	181.7	264.3	168.8	171.5	257.8	174.6	184.1	259.9	181.7	223.3	198.8	2439.0
NET GAIN / - LOSS	36.0-	25.2	37.1	1.7-	16.6	8.3	6.8	48.3-	20.1	.0	1.8-	1.3-	25.0



OCT NOV DEC JAN FEB MAR APR MAY JUNE JULY AUG SEPT TOTAL FY 80  
BUDGET BUDGET

REVENUE:

SALES

.0 .0

TOTAL

.0 .0

EXPENSES:

SALARY	9.5	9.5	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6	114.9	98.7
BENEFITS	1.8	1.8	1.9	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	22.3	17.9
TRAVEL	.5	.5	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.5	2.0
POSTAGE & COMMUNICATIONS			.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.5	.6
RENT	.5	.6	.5	.6	.5	.5	.6	.5	.5	.5	.6	.5	.5	.5	.5	6.5	.0
PROFESSIONAL SERVICES			.3	.5	.5	.2	.5	.5	.5	.5	.5	.5	.5	.5	.5	2.0	2.4
OFFICE SUPPLIES	.1	.2	.3	.2	.1	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	2.1	3.6
OTHER SERVICES	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	2.0	2.4
EQUIPMENT	1.0	1.0	.5													3.5	.0
ADMINISTRATIVE FEE	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	31.6	25.4
TOTAL EXPENSES	14.5	16.7	15.5	15.4	15.0	16.2	16.4	15.0	16.2	15.5	15.5	15.5	15.5	15.5	15.5	187.0	153.0

NET GAIN / - LOSS

14.5- 16.7- 15.5- 15.4- 15.0- 16.2- 16.4- 15.0- 16.2- 15.5- 15.5- 15.1- 187.0- 153.0-





	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
SALES:													
PUBLIC	738.3	713.2	825.5	353.7	490.5	722.4	901.2	943.6	896.1	938.2	964.1	553.3	9040.1
IN-HOUSE	5.0	6.0	5.0	2.0	3.0	2.0	4.0	5.0	5.0	6.0	6.0	6.9	55.9
OTHER MUSEUMS/AGENCIES	.5	1.0	1.0		.5	.5			.5		1.0		4.0
GROSS SALES	743.3	719.7	831.5	355.7	494.0	724.4	905.7	948.6	901.6	944.2	971.1	560.2	9100.0
LESS: SALES RETURN	1.0	1.0	1.0	5.2	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	15.2
EMPLOYEE DISCOUNT	6.9	9.6	34.5	9.2	8.0	9.2	10.4	11.5	9.2	8.0	11.8	8.0	136.3
ASSOCIATE DISCOUNT	28.0	27.6	33.6	13.4	13.4	17.9	22.4	22.4	20.2	20.2	17.4	19.0	255.5
NET SALES	707.4	681.5	762.4	327.9	471.6	696.3	871.9	913.7	871.2	915.0	940.9	532.2	8692.0
COST OF GOODS SOLD													
	381.7	366.6	410.2	177.4	253.7	374.6	470.1	491.6	468.7	493.3	506.2	286.2	4680.3
GROSS PROFIT ON SALES	325.7	314.9	352.2	150.5	217.9	321.7	401.8	422.1	402.5	421.7	434.7	246.0	4011.7
OTHER INCOME (NET)	5.0	3.0	5.0	3.0	2.0	4.0	4.0	3.0	3.0	3.0	3.0	2.0	40.0
TOTAL OPERATING INCOME	330.7	317.9	357.2	153.5	219.9	325.7	405.8	425.1	405.5	424.7	437.7	248.0	4051.7
EXPENSES:													
OPERATING AND PERSONNEL	8.3	8.9	8.7	8.4	8.4	8.4	8.5	8.2	8.2	8.4	8.3	8.3	101.0
SELLING AND SUPPORT SVC	98.7	96.5	107.4	108.0	103.4	104.9	107.9	111.8	109.4	112.5	104.4	92.4	1257.3
RECEIVING & DISTRIBUTION	22.9	23.2	22.9	22.9	23.4	23.6	23.3	23.4	23.3	23.2	22.9	23.0	273.0
DIRECTOR	7.8	8.3	8.8	9.1	8.5	8.4	7.9	7.6	7.0	7.8	7.5	10.3	99.0
CONTROLLER	19.3	19.8	20.0	20.4	19.6	19.1	19.5	22.5	19.6	19.0	19.9	19.3	238.0
DATA PROCESSING	9.8	9.9	10.5	10.0	10.0	10.4	9.9	10.1	10.5	9.8	9.9	10.2	121.0
OFFICE MANAGEMENT	5.9	5.8	5.6	5.7	5.7	5.8	5.8	5.6	5.8	5.6	5.9	5.8	69.0
MERCHANDISE MANAGER	25.4	25.7	25.5	25.5	25.4	25.6	25.5	26.0	25.6	25.6	25.6	25.6	307.0
DISPLAY	13.8	13.6	14.3	13.4	13.8	14.2	13.8	13.6	14.3	13.7	13.5	14.0	166.0
SUBTOTAL	211.9	211.7	223.7	223.4	218.2	220.4	222.1	228.8	223.7	225.6	217.9	208.9	2636.3
OTHER EXPENSES:													
RENT	5.9	5.9	5.9	5.9	6.0	5.9	5.9	5.9	5.9	6.0	5.9	5.9	71.0
DEPRECIATION	15.4	15.4	16.0	16.0	16.0	16.0	16.0	18.5	18.5	18.5	18.5	18.2	203.0
ADMINISTRATIVE FEE	43.6	43.5	45.9	45.9	44.8	45.3	45.6	46.8	45.9	46.3	44.8	43.0	541.4
TOTAL EXPENSES	276.8	276.5	291.5	291.2	285.0	287.6	289.6	300.0	294.0	296.4	287.1	276.0	3451.7
NET INCOME (LOSS)	53.9	41.4	65.7	137.7-	65.1-	38.1	116.2	125.1	111.5	128.3	150.6	28.0-	600.0
DISTRIBUTION TO BUREAUS	14.6	10.7	20.1	50.0-	25.8-	9.8	36.5	39.5	34.5	40.8	47.7	13.4-	165.0
NET INCOME AFTER DIST.	39.3	30.7	45.6	87.7-	39.3-	28.3	79.7	85.6	77.0	87.5	102.9	14.6-	435.0



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
GROSS SALES	935.0	960.0	650.0	635.0	850.0	590.0	445.0	345.0	230.0	170.0	145.0	790.0	6775.0	5475.0
ASSOCIATE DISCOUNT	85.0	85.0	60.0	55.0	75.0	55.0	40.0	30.0	20.0	15.0	15.0	70.0	605.0	487.3
NET SALES	850.0	875.0	620.0	580.0	775.0	535.0	405.0	315.0	210.0	155.0	130.0	720.0	6170.0	4987.7
COST OF GOODS SOLD	415.0	440.0	325.0	275.0	365.0	265.0	210.0	160.0	110.0	80.0	70.0	335.0	3050.0	2628.0
GROSS MARGIN	435.0	435.0	295.0	305.0	410.0	270.0	195.0	155.0	100.0	75.0	60.0	385.0	3120.0	2359.7
OTHER INCOME													.0	.0
ROYALTY INCOME	9.0	18.0	1.0	17.0	13.0	1.0	9.0	13.0	1.0	14.0	13.0	1.0	110.0	121.0
SHIPPING INCOME	65.0	67.0	45.0	43.0	59.0	39.0	27.0	24.0	16.0	12.0	11.0	52.0	460.0	438.0
LESS FREIGHT OUT	55.0	57.0	40.0	37.0	52.0	34.0	23.0	26.0	13.0	11.0	10.0	48.0	400.0	410.8
TOTAL INCOME	454.0	463.0	301.0	328.0	430.0	276.0	208.0	172.0	104.0	90.0	74.0	390.0	3290.0	2507.9
OFFICE EXPENSES:														
SALARIES	8.5	8.5	8.5	8.5	8.5	8.5	10.0	10.0	10.0	10.0	10.0	10.0	111.0	103.0
BENEFITS	2.0	2.0	2.0	2.0	2.0	2.0	2.2	2.2	2.1	2.2	2.2	2.1	25.0	15.6
PRINTING	113.0	113.0	113.0	120.0	120.0	120.0	70.0	60.0	50.0			125.0	1004.0	800.0
PRINTING PRODUCTION	35.5	34.5	37.0	20.0	20.0	20.0	11.0	11.0	11.0			36.0	236.0	225.0
LIST RENTAL	11.0	11.0	11.0	12.0	12.0	12.0	6.0	6.0	6.0			15.0	102.0	50.0
POSTAGE	19.0	19.0	19.0	28.0	28.0	28.0	15.0	15.0	15.0			20.0	206.0	110.9
ADVERTISING SPACE	12.0	12.0		6.0	6.0	15.0	15.0	15.0				15.0	96.0	79.0
ADVERTISING PRODUCTION	4.0	4.0		2.5	2.5	4.0	4.0	4.0				5.0	30.0	30.0
TRAVEL	1.0	1.0	1.5	2.0	1.0	1.5	1.5	.5	.5	.5	1.5	1.5	14.0	12.0
BAD DEBT													.0	.0
TOTAL OFFICE	206.0	205.0	192.0	201.0	200.0	211.0	134.7	123.7	94.6	12.7	13.7	229.6	1824.0	1425.5
WAREHOUSE EXPENSES:														
SALARIES	56.0	57.0	50.0	35.0	38.0	38.0	30.0	30.0	28.0	29.0	33.0	36.0	460.0	400.0
BENEFITS	10.0	10.0	9.0	6.0	7.0	7.0	5.0	6.0	5.0	5.0	6.0	7.0	83.0	59.9
RENT	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	7.0	7.0	7.0	7.0	68.0	68.0
UTILITIES/TRASH	3.0	3.0	3.0	4.0	4.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	33.0	13.8
TELEPHONE	4.0	4.0	4.0	1.0	4.0	4.0	1.0	4.0	1.0	1.0	1.0	4.0	33.0	10.0
EQUIPMENT RENTAL		1.0		1.0		1.0		1.0	1.0	1.0			5.0	128.2
SUPPLIES	3.0	5.0	12.0		9.0	7.0	2.0		1.0	4.0	1.0	8.0	52.0	177.7
DEPRECIATION	6.0	6.0	6.0	6.0	6.0	5.0	6.0	6.0	6.0	6.0	6.0	5.0	70.0	63.0
PROFESSIONAL SERVICES	11.0	7.0	6.0	4.0	4.0	6.0	5.0	4.0	4.0	5.0	4.0	6.0	65.0	57.2
CREDIT CARD EXPENSE	10.0	11.0	8.0	7.0	10.0	6.0	5.0	4.0	3.0	2.0	2.0	8.0	75.0	54.6
TOTAL WAREHOUSE	108.0	109.0	103.0	69.0	87.0	82.0	62.0	63.0	58.0	63.0	63.0	64.0	951.0	1032.4
ADMINISTRATIVE FEE	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	240.0	225.0
TOTAL EXPENSE	334.0	334.0	315.0	290.0	307.0	313.0	216.7	206.7	172.6	95.7	96.7	333.6	3015.0	2682.9
PROFIT/LOSS	120.0	129.0	14.0	38.0	123.0	37.0	8.7	34.7	68.6	5.7	22.7	56.4	275.0	175.0



TOTAL FY 80  
BUDGET

COMMISSIONS

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL
MHT CAFETERIA	21.0	21.0	27.0	19.0	20.0	27.0	43.0	45.0	46.0	46.0	43.0	38.0	396.0
MNH WEST COURT CAFETERIA	28.0	30.0	31.0	24.0	23.0	30.0	46.0	44.0	47.0	49.0	47.0	41.0	440.0
HIRSHORN CAFETERIA								4.0	5.0	5.0	5.0	5.0	24.0
<b>TOTAL MARRIOTT</b>	<b>49.0</b>	<b>51.0</b>	<b>58.0</b>	<b>43.0</b>	<b>43.0</b>	<b>57.0</b>	<b>89.0</b>	<b>93.0</b>	<b>98.0</b>	<b>100.0</b>	<b>95.0</b>	<b>84.0</b>	<b>860.0</b>

ZOO CAFETERIA	4.0						8.0	8.0	10.0	10.0	9.0	6.0	55.0
FAPG CAFETERIA	1.8	1.5	1.8	1.5	1.5	1.5	2.0	1.8	1.8	2.0	2.0	1.8	21.0
NASM CAFETERIA	30.0	26.0	30.0	20.0	24.0	40.0	46.0	43.0	52.0	56.0	56.0	45.0	468.0
MCGRAW-HILL BOOKSTORE	3.4	3.4	6.5	5.0	3.4	7.0	6.0	4.5	4.6	5.0	6.0	4.2	59.0
MNH SOUND SYSTEM	.9	.6	.7	.4	.4	.5	.7	1.1	1.0	1.9	1.9	.9	11.0
CAROUSEL & POPCORN	3.0	2.0	1.0	1.0	1.0	4.0	6.0	5.0	4.0	5.0	5.0	3.0	40.0
<b>TOTAL COMMISSIONS</b>	<b>92.1</b>	<b>84.5</b>	<b>98.0</b>	<b>70.9</b>	<b>73.3</b>	<b>110.0</b>	<b>157.7</b>	<b>156.4</b>	<b>171.4</b>	<b>179.9</b>	<b>174.9</b>	<b>144.9</b>	<b>1514.0</b>

DIRECT EXPENSES

SALARY	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	4.0	4.0	4.0	47.1
BENEFITS	.8	.8	.8	.8	.8	.8	.8	.8	.8	.9	.9	.9	9.9
TRAVEL	.5	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.6
OTHER SERVICES	5.0	12.5	5.0		12.5		5.0		5.0		12.5	5.0	25.0
EQUIPMENT													50.0
RENT	.3	.2	.3	.2	.2	.3	.3	.3	.3	.3	.3	.3	3.3
ADMINISTRATIVE FEE	2.2	2.3	2.2	2.3	2.2	2.3	2.2	2.3	2.2	2.3	2.3	2.3	27.1
<b>TOTAL DIRECT EXPENSES</b>	<b>12.7</b>	<b>19.8</b>	<b>12.3</b>	<b>7.3</b>	<b>19.7</b>	<b>7.4</b>	<b>12.3</b>	<b>19.9</b>	<b>12.3</b>	<b>7.6</b>	<b>20.1</b>	<b>12.6</b>	<b>164.0</b>

NET GAIN / LOSS - 79.4 64.7 85.7 63.6 53.6 102.6 145.4 136.5 159.1 172.3 154.8 132.3 1350.0 1188.7

DISTRIBUTION OF EARNINGS 10.9 10.1 12.0 8.7 8.9 12.4 16.8 17.0 18.3 20.0 19.6 15.3 170.0 186.8

AFTER DIST EARNINGS 68.5 54.6 73.7 54.9 44.7 90.2 128.6 119.5 140.8 152.3 135.2 117.0 1180.0 1001.9



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL	FY 80
													BUDGET	BUDGET
<b>INCOME</b>														
REFRESHMENTS	2.5	2.8	2.4	2.8	2.8	2.4	2.4	2.8	2.8	2.0	.8	2.3	26.8	22.0
MEALS	11.8	13.3	11.4	13.3	13.3	11.4	11.4	13.3	13.3	9.5	3.8	11.0	136.8	109.0
LODGING	12.4	14.0	12.0	14.0	14.0	12.0	12.0	14.0	14.0	10.0	4.0	11.6	144.0	129.0
OTHER	4.3	4.9	4.2	4.9	4.9	4.2	4.2	4.9	4.9	3.5	1.4	4.1	50.4	47.0
<b>TOTAL INCOME</b>	<b>31.0</b>	<b>35.0</b>	<b>30.0</b>	<b>35.0</b>	<b>35.0</b>	<b>30.0</b>	<b>30.0</b>	<b>35.0</b>	<b>35.0</b>	<b>25.0</b>	<b>10.0</b>	<b>29.0</b>	<b>360.0</b>	<b>307.0</b>

<b>EXPENSES:</b>														
SALARY	17.0	17.0	17.0	17.5	17.5	17.5	17.5	17.5	18.0	18.0	18.0	17.9	210.4	179.4
BENEFITS	3.2	3.2	3.2	3.3	3.3	3.3	3.3	3.3	3.4	3.4	3.4	3.3	39.6	32.3
COMMUNICATION	.4	.4	.3	.3	.3	.3	.4	.4	.4	.4	.4	.4	4.4	4.4
UTILITIES	2.0	2.0	2.0	2.0	2.1	2.1	2.0	2.1	2.0	2.1	2.0	2.0	24.4	24.4
MAINTENANCE	1.7	1.7	1.0	.5	1.2	1.6	1.9	2.6	2.1	2.0	1.7	2.6	20.6	18.7
ADMINISTRATION	.7	.7	.7	.6	.6	.7	.6	.6	.7	.7	.7	.7	8.0	4.9
HOUSEKEEPING	.6	.6	.7	.7	.7	.7	.7	.7	.6	.6	.7	.7	8.0	4.7
FOOD	3.5	3.0	2.8	3.5	3.0	3.0	2.8	3.0	3.0	2.9	1.5	3.5	35.5	35.0
KITCHEN	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.1	.1	2.2	2.2
MISCELLANEOUS			4.4						4.4				.0	5.7
INSURANCE			.6	1.4	.7	.7	.6	.7	.7	.6		.6	8.8	5.8
REFRESHMENTS	.7	.7											8.0	6.8
TAXES										5.9			5.9	5.1
BAD DEBTS				.5									1.0	.6
EQUIPMENT				1.0				.6		.6			2.2	2.0
DEPRECIATION	.2	.2	.2	.1	.1	.2	.2	.2	.2	.2		.2	2.0	4.0

<b>TOTAL</b>	<b>30.2</b>	<b>29.7</b>	<b>33.1</b>	<b>31.6</b>	<b>29.7</b>	<b>30.3</b>	<b>30.2</b>	<b>31.9</b>	<b>35.7</b>	<b>37.6</b>	<b>28.5</b>	<b>22.5</b>	<b>381.0</b>	<b>330.0</b>
<b>ADMINISTRATIVE FEE</b>	<b>5.4</b>	<b>5.4</b>	<b>5.4</b>	<b>5.4</b>	<b>5.4</b>	<b>5.5</b>	<b>5.4</b>	<b>5.4</b>	<b>5.4</b>	<b>5.4</b>	<b>5.4</b>	<b>5.5</b>	<b>65.0</b>	<b>58.2</b>
<b>TOTAL EXPENSES</b>	<b>35.6</b>	<b>35.1</b>	<b>38.5</b>	<b>37.0</b>	<b>35.1</b>	<b>35.8</b>	<b>35.6</b>	<b>37.3</b>	<b>41.1</b>	<b>43.0</b>	<b>33.9</b>	<b>38.0</b>	<b>446.0</b>	<b>394.2</b>
<b>NET GAIN / LOSS</b>	<b>4.6-</b>	<b>.1-</b>	<b>8.5-</b>	<b>2.0-</b>	<b>.1-</b>	<b>5.8-</b>	<b>5.6-</b>	<b>2.3-</b>	<b>6.1-</b>	<b>18.0-</b>	<b>23.9-</b>	<b>9.0-</b>	<b>86.0-</b>	<b>87.2-</b>





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OCT NOV DEC JAN FEB MAR APR MAY JUNE JULY AUG SEPT TOTAL FY 80  
BUDGET BUDGET

INCOME :

EMPLOYEE PARKING	26.0	18.0	28.0	16.0	20.0	24.0	30.0	14.0	24.0	20.0	17.0	28.0	265.0	274.0
NASM PUBLIC PARKING	69.0	57.0	42.0	45.0	43.0	62.0	84.0	73.0	72.0	86.0	90.0	52.0	775.0	699.0
GROSS INCOME	95.0	75.0	70.0	61.0	63.0	86.0	114.0	87.0	96.0	106.0	107.0	80.0	1040.0	973.0
LESS REFUNDS	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	2.1
NET	94.9	74.9	69.9	60.9	62.9	86.0	113.9	86.9	95.9	105.9	106.9	80.0	1039.0	970.9

EXPENSE :

SALARY	16.2	16.2	16.2	16.3	16.3	16.5	21.0	21.0	21.0	21.0	21.0	17.0	219.7	202.0
BENEFITS	3.1	3.1	3.1	3.1	3.1	3.2	4.0	4.0	4.0	4.0	4.0	3.3	42.0	36.5
PRINTING			.5			.5			1.0				2.0	3.0
COMPUTER USAGE			2.5	.8	.9	.8	.8	.8	.9	.8	.9	.8	10.0	7.5
RENT	.3	.3	.3	.2	.3	.3	.3	.2	.3	.3	.3	.2	3.3	.0
SUPPLIES	.5	.5	1.0	.5	.5	1.0	.5	.5	1.0	.5	.5	1.0	8.0	6.0
INSURANCE				10.0									10.0	10.2
EQUIPMENT			.5			1.0			.5				2.0	2.0
DEPRECIATION	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0	12.0
MAINTENANCE CONTRACT	1.2	1.3	1.2	1.3	1.2	1.3	1.2	1.3	1.2	1.3	1.2	1.3	15.0	12.0
TRAVEL			.3		.2		.3				.2		1.0	1.0
ALL OTHER	1.4	1.6	1.4	1.4	2.4	1.4	1.4	2.0	2.0	1.4	1.8	1.6	20.0	15.5
ADMINISTRATIVE FEE	5.7	5.7	5.7	5.7	5.7	5.7	5.8	5.8	5.8	5.8	5.8	5.8	63.0	61.2
TOTAL EXPENSES	29.4	29.7	33.7	40.3	31.6	32.7	36.0	36.9	38.7	36.1	36.7	32.2	414.0	368.9

NET GAIN LOSS -	65.5	45.2	36.2	20.6	31.3	53.3	77.9	50.0	57.2	69.8	70.2	47.8	625.0	602.0
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TOTAL FY 80  
BUDGET

SEPT

AUG

JULY

JUNE

MAY

APR

MAR

FEB

JAN

DEC

NOV

OCT

NOV

DEC

NOV

DEC

NOV

DEC

INCOME:

SALES 341.0 606.3 164.3 980.9 327.0 560.9 803.9 243.1 4027.4 4604.7

LESS:

MFG. (PRNTG, PAPERS&NDG) 89.1 223.2 64.4 125.2 41.8 122.0 203.5 81.4 950.6 1626.2

GROSS PROFIT 251.9 383.1 99.9 855.7 285.2 438.9 600.4 161.7 3076.8 2978.5

LESS:

RETURNS 20.5 36.3 9.8 59.0 19.5 33.7 48.2 14.6 241.6 .0

ALW FOR BAD DEBTS 16.0 28.4 7.8 46.1 15.4 26.3 37.8 11.5 189.3 250.8

NET INCOME 215.4 318.4 82.3 750.6 250.3 378.9 514.4 135.6 2645.9 2727.7

DIRECT COSTS:

TRAVEL 29.3 44.5 11.6 62.6 20.9 31.3 41.7 10.5 .0 .0

POSTAGE 27.8 47.1 12.6 65.8 21.9 33.6 45.5 11.7 252.4 .0

SUPPLIES 27.8 47.1 12.6 90.1 30.1 29.2 29.2 11.7 266.0 558.1

FULFILLMENT 145.7 194.2 48.6 73.3 24.4 23.7 23.8 61.6 173.6 .0

DEVELOPMENTAL COSTS 149.8 50.0 158.8 220.5 61.6 1029.2 786.9

PLANT COSTS 441.6 147.3 276.6 360.7 83.8 1871.4 1345.0

PROMOTIONAL WRITE-OFF 202.8 285.8 72.8 441.6 147.3 276.6 360.7 83.8 1871.4 1345.0

OTHER 26.9 26.9 26.9 26.9 26.9 26.9 26.9 26.9 26.8 26.8

TOTAL DIRECT COSTS

202.8 285.8 72.8 441.6 147.3 276.6 360.7 83.8 1871.4 1345.0

OPERATING COSTS

SALARY 26.9 26.9 26.9 26.9 26.9 26.9 26.9 26.9 26.9 26.9

BENEFITS 5.8 5.8 5.8 5.8 5.8 5.8 5.8 5.8 5.7 5.7

TRAVEL 2.2 2.2 2.2 2.2 2.2 2.2 2.2 2.2 2.7 2.7

REAL PROPERTY RENT 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1

EQUIPMENT RENTAL 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1

POSTAGE 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6

PROFESSIONAL SERVICES 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6

SUPPLIES 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6

EQUIPMENT 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1

ENTERTAINMENT 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5

INSURANCE 3 3 3 3 3 3 3 3 3 3

OTHER 9.3 9.3 9.3 9.3 9.3 9.3 9.3 9.3 9.2 9.2

ADMINISTRATIVE FEE 55.8 63.3 58.2 55.2 54.1 54.4 54.1 54.8 53.8 53.8

TOTAL OPERATING COSTS 258.6 349.1 131.0 55.2 54.1 497.0 201.7 331.0 414.8 138.6

258.6 349.1 131.0 55.2 54.1 497.0 201.7 331.0 414.8 138.6

TOTAL COSTS

43.2- 30.7- 48.7- 55.2- 54.1- 253.6 48.6 47.9 99.6 3.0- 53.8-

43.2- 30.7- 48.7- 55.2- 54.1- 253.6 48.6 47.9 99.6 3.0- 53.8-

NET GAIN/LOSS 43.2- 30.7- 48.7- 55.2- 54.1- 253.6 48.6 47.9 99.6 3.0- 53.8-

DISTRIBUTION TO BUREAUS 43.2- 30.7- 48.7- 55.2- 54.1- 253.6 48.6 47.9 99.6 3.0- 53.8-

NET AFTER DISTRIBUTION 43.2- 30.7- 48.7- 55.2- 54.1- 253.6 48.6 47.9 99.6 3.0- 53.8-

43.2- 30.7- 48.7- 55.2- 54.1- 253.6 48.6 47.9 99.6 3.0- 53.8-

43.2- 30.7- 48.7- 55.2- 54.1- 253.6 48.6 47.9 99.6 3.0- 53.8-

43.2- 30.7- 48.7- 55.2- 54.1- 253.6 48.6 47.9 99.6 3.0- 53.8-



TOTAL  
FY 80  
BUDGET BUDGET

REVENUE:

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL
TICKET SALES	36.5	40.5	26.8	43.8	34.0	51.8	31.0	46.0	7.9	2.1	5.1	9.1	334.6
MERCHANDISE SALES	255.0	338.0	90.0	93.0	94.0	858.0	1244.9	31.9	60.0	50.0	652.4	428.0	4195.2
OTHER INCOME			2.0		1.5	1.5	1.0	2.0	.5	.5	.5	.5	10.0

GROSS REVENUE	291.5	378.5	118.8	136.8	129.5	911.3	1276.9	79.9	68.4	52.6	658.0	437.6	4539.8
RETURNS & ALLOWANCES	20.0	13.0	3.0	3.0	4.0	20.0	49.0	40.0	2.0	2.0	2.0	20.0	178.0

NET SALES	271.5	365.5	115.8	133.8	125.5	891.3	1227.9	39.9	66.4	50.6	656.0	417.6	4361.8
COST OF MERCHANDISE SOLD													3923.3

PREPARATION COSTS		.5	.5	2.0	1.0	4.0	4.1	2.0	3.0	2.0	3.9	3.0	25.0
PRODUCTION COSTS													
BEGINNING INVENTORY	544.6	760.8	671.1	715.9	1501.9	1470.6	1185.0	72.9	716.8	699.8	687.3	440.5	544.6
PURCHASES	309.1	37.7	79.4	819.1	4.2	40.7	4.2	4.2	4.2	4.2	4.2	4.1	1315.3

TOTAL AVAILABLE	853.7	798.5	750.5	1535.0	1506.1	1511.3	1189.2	729.1	721.0	704.0	691.5	444.6	1859.9
ENDING INVENTORY	760.8	671.1	715.9	1501.9	1470.6	1185.0	724.9	716.8	699.8	687.3	440.5	288.4	544.6

COST OF GOODS SHIPPED	92.9	127.4	34.6	33.1	35.5	326.3	464.3	12.3	21.2	16.7	251.0	156.2	1571.5
WRITEDOWNS													.0

NET PRODUCTION COSTS	92.9	127.4	34.6	33.1	35.5	326.3	464.3	12.3	21.2	16.7	251.0	156.2	1571.5
OTHER													.0

TOTAL COST OF MERCHAN. SOLD	92.9	127.9	35.1	35.1	36.5	330.3	468.4	14.3	24.2	18.7	254.9	159.2	1597.5
OPERATING INCOME	178.6	237.6	80.7	98.7	89.0	561.0	759.5	25.6	42.2	31.9	401.1	258.4	2764.3

EXPENSES:

SALARY	33.5	33.3	33.3	33.5	33.9	33.5	33.3	33.4	33.2	33.0	33.0	33.1	400.0
BENEFITS	5.3	5.4	5.4	5.3	5.4	5.4	5.5	5.4	5.3	5.3	5.2	5.4	64.3
TRAVEL	5.1	5.4	6.9	6.3	8.8	5.5	3.4	4.4	2.8	1.7	1.7	3.4	55.4
TRANSPORTATION	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.1	1.1	.9	1.0	1.1	13.6
RENTALS, UTILITIES	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	.3	.3	.7	13.0
POSTAGE	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.6	1.3	1.1	1.2	1.0	17.9
PRINTING, REPRODUCTION	12.4	12.4	4.5	4.5	12.5	12.5	4.4	4.4	4.4	5.1	.2	1.5	78.8
PROFESSIONAL SERVICES	28.2	28.6	23.4	44.5	30.4	35.5	24.9	36.8	2.4	6.4	6.4	7.4	274.9
OTHER SERVICES	14.2	9.6	10.0	12.3	15.1	15.6	6.5	8.7	4.0	2.5	2.3	6.8	107.5
SUPPLIES, MATERIALS	3.7	3.2	5.0	3.2	3.2	3.1	3.0	3.0	3.1	2.9	1.7	1.8	36.9
FULFILLMENT	18.0	23.8	6.5	6.5	8.0	64.3	87.0	7.0	7.1	3.5	45.8	32.0	309.5
ADVERTISING/PROMOTION	80.7	30.7	20.7	20.7	39.7	220.7	30.7	20.7	19.6	23.3	178.7	19.2	705.4
BAD DEBT EXPENSE	22.0				22.0		22.0					17.0	83.0
EDUCATION	5.4	5.4	5.4	5.4	5.4	3.7	4.4	5.4	5.4	2.9	2.4	2.8	54.0
ADMINISTRATIVE FEE	16.6	16.6	16.6	16.6	16.6	16.7	16.6	16.7	16.6	16.6	16.6	17.2	200.0

TOTAL EXPENSES	249.3	178.6	141.9	163.0	205.2	420.6	245.8	149.9	107.6	105.5	296.5	150.4	2414.3
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NET GAIN / LOSS	70.7	59.0	61.2	64.3	116.2	140.4	513.7	124.3	65.4	73.6	104.6	108.0	350.0
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	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL	FY 80
													BUDGET	BUDGET
ADMINISTRATION														
EXPENSES:														
SALARIES	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	60.0	86.3
BENEFITS	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	9.6	7.6
TRAVEL		.3	.3						.5				1.1	.0
PERSONAL SERVICES						2.0		2.0					.0	8.0
OTHER SERVICES		2.0		2.0				2.0					9.0	3.0
SUPPLIES	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2	.0
BAD DEBTS													.0	.5
OTHER													.0	.0
ADMINISTRATIVE FEES	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	15.6	21.1
TOTAL: EXPENSES	7.2	9.2	7.5	9.2	7.5	9.2	7.2	9.2	7.7	7.2	7.2	7.2	95.5	126.5
GAIN (LOSS): ADMINISTRATION	7.2-	9.2-	7.5-	9.2-	7.5-	9.2-	7.2-	9.2-	7.7-	7.2-	7.2-	7.2-	95.5-	126.5-

PERFORMING ARTS - JAZZ PROGRAM

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL	FY 80
													BUDGET	BUDGET
JAZZ PROGRAMS														
REVENUE	6.3	17.0	6.3	23.0	3.2	22.5	6.3	20.0					104.6	69.4
EXPENSES														
SALARIES	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	54.0	60.9
BENEFITS	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	8.4	6.8
TRAVEL	.8	2.0	1.2	2.0	.9	2.0	1.0	2.0	1.0	.7	.7	.6	14.9	5.2
RENTAL/UTILITIES	.6	.6	.6	.6	.6	.6	.6	.6	.6	.6	.6	.6	5.4	.1
EDUCATION MATERIALS	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	12.2	.0
POSTAGE	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	3.6	.2
PRINTING/REPRODUCTION	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	4.0	1.0
PERSONAL SERVICES	6.0	10.0	6.0	17.1	2.0	10.1	5.5	11.0					67.7	3.6
OTHER SERVICES	1.5	2.0	2.0	2.9	2.0	1.5	2.0	2.2	1.8	.5	.3	.2	18.9	.2
SUPPLIES & MATERIALS	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	13.0	.5
ADVERTISING	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	23.2	39.0
TRANSPORTATION	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	1.9	103.8
ADMINISTRATIVE FEES	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	25.2	23.5
TOTAL EXPENSES JAZZ	21.8	27.5	22.7	35.5	18.4	27.1	21.0	28.7	16.3	11.5	9.9	12.0	252.4	244.8
GAIN (LOSS) JAZZ PROGRAMS	15.5-	10.5-	16.4-	12.5-	15.2-	4.6-	14.7-	8.7-	16.3-	11.5-	9.9-	12.0-	147.0-	175.4-

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
DISCOVERY THEATRE														
REVENUE	7.0	7.0	9.3	7.8	7.8	7.8	7.7	7.8	3.4	2.0	2.0	3.4	66.2	68.6
EXPENSES														
SALARIES	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	40.8	46.7
BENEFITS	.7	.7	.7	.7	.7	.7	.8	.7	.7	.7	.7	.7	6.5	4.4
TRAVEL	1.0	1.0	3.0	.5	.5	.5	.5	.5	.5	.5	.5	.3	7.8	.8
POSTAGE	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	2.0	.0
PERSONAL SERVICES	5.0	5.0	3.0	5.0	5.0	5.0	5.0	5.0	4.0	4.0	4.0	2.0	48.0	.0
PRINT	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.4	.0
SUPPLIES	.5	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	.2
ADVERTISING	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	15.6	39.0
OTHER	.2	.3	.5	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.4	52.2
ADMINISTRATIVE FEES	1.3	1.3	1.3	1.3	1.3	1.4	1.3	1.4	1.3	1.3	1.3	1.3	15.8	18.2
EDUCATION	.4	.4	.4	.4	.4	.4	.4	.4	.4	.3	.3	.3	4.5	.0
TOTAL EXPENSES	14.0	13.7	14.0	13.0	13.1	13.2	12.9	13.1	7.3	11.0	11.2	9.3	145.8	161.5
GAIN (LOSS) DISCOVERY THEA.	7.0-	6.7-	4.7-	5.2-	5.3-	5.4-	5.2-	5.3-	7.3-	9.0-	9.2-	9.3-	79.6-	92.9-

SMITHSONIAN INSTITUTION  
PERFORMING ARTS - EDUCATIONAL PROGRAMS

FY 1981 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL	FY 80
													BUDGET	BUDGET
REVENUE:														
TICKET SALES	3.5	3.0	3.0		3.5	9.0	6.0	6.0	3.8	50.0	3.0	428.0	40.8	88.5
MERCHANDISE SALES	255.0	338.0	90.0	93.0	94.0	858.0	1244.9	31.9	60.0	652.4	652.4	428.0	4195.2	3615.6
GROSS REVENUE	258.5	341.0	93.0	93.0	97.5	867.0	1250.9	37.9	63.8	50.0	655.4	428.0	4236.0	3704.1
RETURNS & ALLOWANCES	20.0	13.0	3.0	3.0	4.0	26.0	49.0	40.0	2.0	2.0	2.0	20.0	178.0	43.8
NET SALES	238.5	328.0	90.0	90.0	93.5	847.0	1201.9	2.1-	61.8	48.0	653.4	408.0	4058.0	3660.3
COST OF MERCHANDISE SOLD														
PREPARATION COSTS		.5		2.0	1.0	4.0	4.1	2.0	3.0	2.0	3.9	3.0	26.0	.0
PRODUCTION COSTS														
BEGINNING INVENTORY	544.6	760.8	671.1	715.9	1501.9	1470.6	1185.0	724.9	716.8	699.8	687.3	440.5	544.6	544.6
PURCHASES	309.1	37.7	79.4	819.1	4.2	40.7	4.2	4.2	4.2	4.2	4.2	4.1	1315.3	1230.2
TOTAL AVAILABLE	853.7	798.5	750.5	1535.0	1506.1	1511.3	1189.2	729.1	721.0	704.0	691.5	444.6	1859.9	1774.8
ENDING INVENTORY	760.8	671.1	715.9	1501.9	1470.6	1185.0	724.9	716.8	699.8	687.3	440.5	288.4	283.4	544.6
COST OF GOODS SHIPPED	92.9	127.4	34.6	33.1	35.5	326.3	464.3	12.3	21.2	16.7	251.0	156.2	1571.5	1230.2
WRITEDOWNS													.0	.0
NET PRODUCTION COSTS	92.9	127.4	34.6	33.1	35.5	326.3	464.3	12.3	21.2	16.7	251.0	156.2	1571.5	1230.2
OTHER													.0	.0
TOTAL COST OF MERCHAN. SOLD	92.9	127.9	35.1	35.1	36.5	330.3	468.4	14.3	24.2	18.7	254.9	159.2	1597.5	1230.2
OPERATING INCOME	145.6	200.1	54.9	54.9	57.0	516.7	733.5	16.4-	37.6	29.3	398.5	248.8	2460.5	2430.1
EXPENSES:														
SALARY	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	119.8	76.6
BENEFITS	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	20.4	14.3
TRAVEL	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.6	17.6	8.9
TRANSPORTATION	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	2.0
RENTALS, UTILITIES													.0	.0
POSTAGE	.1	.1	.1	.1	.1	.1	.1	.1	.1	.2	.1	.1	1.2	5.6
PRINTING/REPRODUCTION	10.0	10.0	2.0	2.0	10.0	10.0	2.0	2.0	2.0	5.0	2.0	2.4	55.0	38.6
PROFESSIONAL SERVICES	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	28.8	21.0
OTHER SERVICES	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.6	23.6	17.0
SUPPLIES, MATERIALS	.2	.2	2.0	.2	.2	.1	.1	.1	.1	.1	.1	.2	3.4	.8
FULFILLMENT	18.0	23.8	6.5	6.5	8.0	64.3	87.0	7.0	7.1	3.5	45.8	32.0	309.5	281.8
ADVERTISING/PROMOTION	70.0	20.0	10.0	10.0	29.0	210.0	20.0	10.0	10.0	20.0	177.4	11.2	597.6	894.7
BAD DEBT EXPENSE	22.0				22.0		22.0					17.0	83.0	43.0
OTHER													.0	.0
ADMINISTRATIVE FEE	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	72.0	53.1
TOTAL EXPENSES	143.8	77.6	44.1	42.3	97.8	308.0	154.7	42.6	42.7	52.2	246.9	84.2	1336.9	1457.4
NET GAIN / LOSS	1.8	122.5	10.8	12.6	40.8-	208.7	578.8	59.0-	5.1-	22.9-	151.6	164.6	1123.6	972.7



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
<b>MUSEUM PROGRAMS</b>														
REVENUE														
TICKET SALES	16.5	8.5	8.0	12.0	12.0	11.5	7.5	9.0	4.0	.5	.5	9.0	98.0	82.3
OTHER			2.0		1.5	1.5	1.0	2.0	.5	.5		.5	10.0	20.0
TOTAL REVENUE	16.5	8.5	10.0	12.0	13.5	13.0	8.5	11.0	4.5	.5	.5	9.5	108.0	102.3
<b>EXPENSES</b>														
POSTAGE	.8	.8	.8	.8	.8	.8	.8	.8	.8	.6	.6	.5	8.9	.0
SALARIES	7.2	7.0	7.0	7.2	7.2	7.2	7.0	7.2	7.0	7.0	7.0	6.9	84.9	65.7
BENEFITS	.9	.9	.9	.9	.9	.9	.9	.9	.9	.9	.8	.9	10.7	3.9
TRAVEL	1.8	.9	.9	1.8	.9	1.8	.9	.9	.9	.9	.9	.9	10.8	.8
TRANSPORTATION	.4	.4	.4	.4	.4	.4	.4	.3	.3	.3	.4	.4	4.5	.1
PRINTING/REPRODUCTION	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4			1.4	14.0	5.0
PERSONAL SERVICES	13.3	10.0	12.0	20.0	20.0	18.0	11.0	18.0				3.0	125.3	5.0
OTHER SERVICES	10.0	3.0	5.0	5.0	10.0	10.0	2.0	2.0	.2			5.0	52.2	2.1
SUPPLIES & MATERIALS	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	13.0	.4
ADVERTISING/MARKETING	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	1.8	.3	3.4	55.6	39.0
RENT/UTILITIES	.7	.7	.7	.7	.7	.7	.7	.7	.7	.3	.3	.7	7.6	156.1
ADMINISTRATIVE FEES	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	54.0	24.4
EDUCATION	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	1.0	1.0	.7	29.8	.0
TOTAL EXPENSES	51.3	39.9	43.9	53.0	57.1	54.3	39.9	47.0	26.1	17.9	16.1	29.8	476.3	302.5
NET GAIN (LOSS) MUSEUM PROG	34.8-	31.4-	33.9-	41.0-	43.6-	41.3-	31.4-	36.0-	21.6-	17.4-	15.6-	20.3-	368.3-	200.2-
<b>BLACK AMERICAN CULTURE</b>														
REVENUE														
SALES	3.2	5.0	.2	1.0	7.5	1.0	3.5	3.2	.1	.1	.1	.1	25.0	22.7
<b>EXPENSES</b>														
SALARIES	3.5	3.5	3.5	3.5	3.9	3.5	3.5	3.4	3.4	3.2	3.2	3.4	41.5	53.5
BENEFITS	.5	.6	.6	.5	.6	.6	.6	.6	.5	.5	.5	.6	6.7	12.8
TRAVEL	.5	.5	.5	1.0	.2	.2			.3				3.2	8.5
TRANSPORTATION	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2	.1
RENTAL/UTILITIES													.0	.1
POSTAGE	.3	.3	.3	.3	.3	.2	.2	.2	.2			.1	2.2	.2
PRINTING/REPRODUCTION	.6	.6	.6	.6	.6	.6	.6	.6	.6				5.4	.5
PERSONAL SERVICES	1.5	1.2			1.0		1.0	.4					5.1	10.0
OTHER SERVICES	.5	.3	.5	.3	1.0		.5	.4					3.5	1.7
SUPPLIES & MATERIALS	.1			.1				.1					.3	.3
ADVERTISING/MARKETING	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	.4			1.5	13.9	39.0
EDUCATION	.7	.7	.7	.7	.7	.7	.7	.7	.7	.5		.7	7.5	44.0
ADMINISTRATIVE FEES	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	15.8	25.3
TOTAL EXPENSES	11.2	10.7	9.7	10.0	11.3	8.8	10.1	9.3	7.5	5.7	5.2	7.8	107.3	196.0
GAIN (LOSS) BLACK AMER. CUL	8.0-	5.7-	9.5-	9.0-	3.8-	7.8-	6.6-	6.1-	7.4-	5.6-	5.1-	7.7-	82.3-	173.3-



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
<b>SALES</b>													
SLIDE SETS	3.0	3.0	3.0	3.0	2.0	2.0	2.0	1.5	1.5	1.5	1.0	1.0	24.5
PHOTCS	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	48.0
REPRO FEES	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	3.5	53.0
OTHER													.0
<b>TOTAL SALES</b>	<b>11.5</b>	<b>11.5</b>	<b>11.5</b>	<b>11.5</b>	<b>10.5</b>	<b>10.5</b>	<b>10.5</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>9.5</b>	<b>8.5</b>	<b>125.5</b>
<b>COST OF SALES</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>1.7</b>	<b>1.7</b>	<b>1.7</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>20.2</b>
REFUNDS	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0
<b>GROSS PROFIT</b>	<b>9.5</b>	<b>9.5</b>	<b>9.6</b>	<b>9.5</b>	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>	<b>8.5</b>	<b>8.4</b>	<b>8.4</b>	<b>7.9</b>	<b>6.9</b>	<b>104.3</b>
<b>PRODUCTION COSTS</b>													
FULFILLMENT													.0
ADVERTISEMENT													.0
POSTAGE & HANDLING	.1	.1	.1	.2	.1	.1	.1	.2	.1	.1	.1	.2	1.5
OTHER													.0
<b>TOTAL PRODUCTION COSTS</b>	<b>.1</b>	<b>.1</b>	<b>.1</b>	<b>.2</b>	<b>.1</b>	<b>.1</b>	<b>.1</b>	<b>.2</b>	<b>.1</b>	<b>.1</b>	<b>.1</b>	<b>.2</b>	<b>1.5</b>
<b>OPERATING COSTS</b>													
SALARY	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.1	5.1	62.2
BENEFITS	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.2	15.5
TRAVEL	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	2.0
OTHER SERVICES	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0
SUPPLIES	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	5.0
EQUIPMENT													.0
ADMINISTRATIVE FEE	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.5	17.1
<b>TOTAL OPERATING COSTS</b>	<b>10.2</b>	<b>8.2</b>	<b>8.2</b>	<b>7.9</b>	<b>10.2</b>	<b>8.2</b>	<b>8.2</b>	<b>8.2</b>	<b>9.2</b>	<b>8.3</b>	<b>8.2</b>	<b>7.8</b>	<b>102.8</b>
<b>NET GAIN / LOSS</b>	<b>.8-</b>	<b>1.2</b>	<b>1.3</b>	<b>1.4</b>	<b>1.6-</b>	<b>.4</b>	<b>.4</b>	<b>.1</b>	<b>.9-</b>	<b>.4-</b>	<b>1.1-</b>	<b>.0</b>	<b>75.0-</b>





SMITHSONIAN INSTITUTION  
S. I. PRESS

FY 1981 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
<b>ADMINISTRATION</b>														
SALARIES	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	6.9	83.9	68.8
BENEFITS													.0	14.0
TRAVEL	.2	.2	.2	.2	.3	.2	.2	.5	.5	.2	.2	.3	3.0	4.0
EQUIPMENT	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	3.0	.0
SUPPLIES													.0	.6
PROFESSIONAL FEES	.9	.8	.8	.9	.8	.8	.8	.9	.8	1.0	.8	.9	1.2	.6
BAD DLGT EXPENSE													10.0	2.0
MISCELLANEOUS													.0	.0
<b>TOTAL: ADMINISTRATION</b>	<b>8.3</b>	<b>8.5</b>	<b>8.0</b>	<b>8.4</b>	<b>8.3</b>	<b>8.3</b>	<b>8.2</b>	<b>8.7</b>	<b>8.5</b>	<b>8.3</b>	<b>9.2</b>	<b>8.4</b>	<b>101.1</b>	<b>90.0</b>
<b>FULFILLMENT</b>														
SALARIES	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.4	2.4	2.4	2.4	29.0	11.7
BENEFITS													.0	1.7
EQUIPMENT RENTAL	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.4	3.7	2.1
FULFILLMENT CONTRACT	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	42.0	56.5
SUPPLIES	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	.0
FREIGHT	1.1	1.1	1.0	1.0	1.0	1.1	1.1	1.1	1.0	1.0	1.0	1.1	12.6	.0
BOOK POST	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	42.0	.0
MESSENGER SERVICE						.1	.1						.2	.0
OTHER	.1			.1			.1		.1	.1	.1	.1	.5	.0
<b>TOTAL: FULFILLMENT</b>	<b>10.9</b>	<b>10.8</b>	<b>10.6</b>	<b>10.8</b>	<b>10.7</b>	<b>10.9</b>	<b>10.9</b>	<b>10.8</b>	<b>10.8</b>	<b>10.8</b>	<b>10.8</b>	<b>11.2</b>	<b>130.0</b>	<b>72.0</b>
<b>PRODUCTION &amp; DESIGN</b>														
SALARIES	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	22.5	16.0
BENEFITS													.0	2.0
TRAVEL	.1	.1						.1		.1		.1	.5	.0
FREE LANCE DESIGN						3.0	2.0			3.0	11.0	1.0	20.0	21.0
COPYRIGHT FEES	.1						.1						.2	.0
OUTSIDE SERVICES			.2	.2	.2	.3	.2					.3	1.0	.0
OTHER	.1	.2	.1	.1	.1	.2	.1	.1	.1	.1	.1	.2	1.5	.0
<b>TOTAL: PRODUCTION &amp; DESIGN</b>	<b>2.1</b>	<b>2.1</b>	<b>1.9</b>	<b>2.2</b>	<b>2.0</b>	<b>5.4</b>	<b>4.3</b>	<b>2.1</b>	<b>2.0</b>	<b>5.1</b>	<b>13.0</b>	<b>3.5</b>	<b>45.7</b>	<b>39.0</b>
<b>MARKETING</b>														
SALARIES	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	32.4	22.6
BENEFITS													.0	5.4
TRAVEL			4.0	.2			.5		.1			.2	1.0	.0
CATALOGUES						8.0		6.0				6.0	24.0	.0
EXHIBITS	1.0			1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	8.0	.0
SPACE ADS	.6	.7	.6	.7	.8	.6	.7	.7	.6	.7	.6	.7	8.0	.0
DIRECT MAIL - REGULAR	2.5	1.0	1.0	1.0	2.0	1.0	2.5	2.5	1.0	1.0	2.0	2.5	20.0	62.0
SALES CONTRACT	.9			.9		.9							3.6	3.0
SPECIAL PROMOTIONS													.0	78.0
OUTSIDE SERVICES					.2	.1	.1	.1	.1	.1	.2	.1	.5	.0
OTHER							.2						.6	.0
<b>TOTAL: MARKETING</b>	<b>7.8</b>	<b>4.4</b>	<b>8.4</b>	<b>6.5</b>	<b>6.7</b>	<b>13.4</b>	<b>7.3</b>	<b>13.2</b>	<b>5.4</b>	<b>5.3</b>	<b>6.5</b>	<b>13.2</b>	<b>98.1</b>	<b>109.0</b>







SMITHSONIAN INSTITUTION  
TRAVELING EXHIBITION SERVICE

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
<b>INCOME:</b>													
CATALOG SALES	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	10.0	10.0	10.0	102.0
RENTAL OF EXHIBITS	201.4	74.0	52.2	69.9	55.7	45.8	40.2	58.4	49.4	26.5	34.3	81.3	789.1
OTHER		7.0	8.0	7.0	7.0	7.0	7.0	7.0	7.0			7.0	64.0
GROSS INCOME	209.4	89.0	68.2	84.9	70.7	60.8	55.2	73.4	64.4	36.5	44.3	98.3	955.1
LESS: BAD DEBTS			.6			.6			.6			.5	2.3
NET INCOME	209.4	89.0	67.6	84.9	70.7	60.2	55.2	73.4	63.8	36.5	44.3	97.8	952.8
<b>EXPENSES:</b>													
SALARY	27.7	27.7	27.7	27.7	27.7	27.7	27.7	27.7	27.7	27.7	27.7	27.7	332.4
BENEFITS	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.8	64.1
TRAVEL	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	60.0
SHIPPING	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	21.2	250.0
STORAGE	.2	.3	.2	.3	.2	.3	.2	.3	.2	.4	.2	.2	3.0
INSURANCE	16.0												66.0
PRINTING	.3	20.3	.3	3.8	.3	.3	8.5	5.3	.3	3.8	7.3	17.3	67.8
CATALOGS	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	96.0
ADVERTISING	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	42.0
SUPPLIES	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	9.6
EDUCATION	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	55.2
PRODUCTION	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	44.4
OTHER SERVICES	13.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	13.0	61.0
MISCELLANEOUS	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	19.2
REIMBURSEMENTS	20.0-	20.0-	20.0-	20.0-	20.0-	20.0-	20.0-	20.0-	20.0-	20.0-	20.0-	25.0-	250.0-
TOTAL	90.5	84.6	64.5	68.1	64.5	64.6	77.7	69.6	64.5	68.2	66.5	137.4	920.7
ADMINISTRATIVE FEE	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	144.0
TOTAL EXPENSES	102.5	96.6	76.5	80.1	76.5	76.6	89.7	81.6	76.5	80.2	78.5	149.4	1064.7
NET GAIN / LOSS -	106.9	7.6-	8.9-	4.8	5.8-	16.4-	34.5-	8.2-	12.7-	43.7-	34.2-	51.6-	111.9-



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
SECRETARY'S OFFICE	36.4	33.5	24.5	44.8	24.5	24.5	38.7	30.5	24.5	39.1	24.5	30.5	376.0	320.9
SPEC ASST TO THE SECRETARY	10.6	10.5	10.8	10.5	10.5	11.7	7.0	6.9	7.8	7.0	6.7	7.0	107.0	112.4
UNDER SECRETARY	7.2	6.5	6.5	7.3	6.5	6.5	7.2	6.5	6.4	6.9	6.4	6.1	80.0	90.0
OFFICE OF AUDITS	6.2	5.2	6.1	5.4	5.4	5.9	5.4	5.4	5.6	5.4	5.4	5.6	67.0	61.0
DEVELOPMENT OFFICE	30.9	24.9	21.2	21.0	20.5	22.2	20.7	23.9	23.1	20.4	19.7	22.9	271.4	264.8
GENERAL COUNSEL	14.6	13.2	13.1	13.0	12.9	12.7	12.8	12.7	12.7	12.8	12.7	12.8	156.0	142.0
ASST SECY. - HISTORY & ART	5.7	5.7	5.8	5.8	5.7	5.7	5.9	5.8	5.8	5.7	5.7	5.7	69.0	63.5
TOTAL SECRETARY	111.6	99.5	88.0	107.8	86.0	89.2	97.7	91.7	85.9	97.3	81.1	90.6	1126.4	1054.6
OFFICE OF THE TREASURER	13.9	25.3	21.1	15.1	16.0	12.8	14.0	13.3	20.2	24.8	13.6	13.9	204.0	221.3
ACCOUNTING OFFICE	93.4	95.4	93.2	92.2	92.2	90.3	92.3	93.3	93.3	92.6	93.4	95.4	1117.0	1050.0
GRANTS & RISK MGT	37.4	37.8	38.1	58.6	61.6	47.6	38.5	61.5	39.2	39.7	41.2	42.8	552.0	537.0
INVESTMENT DIVISION	3.6	3.5	3.6	3.5	3.5	3.5	3.5	3.6	3.5	3.5	3.4	3.3	42.0	35.0
TOTAL TREASURER	148.3	162.0	156.0	169.4	173.3	154.2	148.3	179.7	156.2	160.6	151.6	155.4	1915.0	1843.3
OFFICE ASST. SECY. - ADMIN	3.8	9.8	8.6	2.8	2.8	3.3	2.9	3.3	2.9	3.3	2.8	2.7	49.0	43.3
PERSONNEL ADM	44.4	45.1	45.0	45.5	44.9	46.0	46.3	46.0	44.8	45.2	45.5	44.3	543.0	495.0
EQUAL OPPORTUNITY	1.6	1.5	1.5	1.6	1.5	1.3	1.6	1.5	1.5	1.6	1.5	1.3	18.0	16.0
TRAVEL SERVICES	4.1	3.5	3.5	3.6	3.5	3.5	4.1	3.5	3.5	4.2	3.5	3.5	44.0	38.0
PROGRAMMING AND BUDGET	13.7	13.5	13.7	16.9	13.5	13.7	13.8	14.2	13.5	13.7	16.2	14.6	171.0	149.0
SUPPLY SERVICES	13.4	13.1	13.9	12.4	14.0	12.3	13.4	12.8	12.9	14.0	12.4	12.4	157.0	142.0
CONTRACTS OFFICE	21.1	22.2	21.1	21.7	21.6	22.2	20.9	21.7	21.2	21.6	21.0	21.7	258.0	246.0
PHOTO SERVICES - DUPL	11.4	9.9	9.9	10.5	9.9	11.0	10.4	10.0	10.9	10.4	9.8	9.9	124.0	73.0
OFC COMPUTER SERVICES	46.8	47.0	46.5	46.3	46.1	47.4	46.6	46.5	46.8	47.0	46.2	46.3	560.0	520.3
MANAGEMENT ANALYSIS OFC	9.4	5.3	5.3	5.3	5.0	5.0	5.2	5.2	5.2	4.1	3.5	3.5	62.0	61.3
DESIGN & CONSTRUCTION	15.7	16.2	19.3	16.1	16.3	15.9	15.8	17.0	16.4	16.4	16.6	16.3	193.0	191.0
OPLANTS	137.7	12.2	138.7	10.6	10.8	137.7	10.2	11.6	137.7	10.0	10.0	10.8	638.0	597.0
TOTAL ASST. SECY. - ADMIN.	323.1	199.3	327.0	193.8	189.9	319.3	191.2	193.3	317.3	191.5	189.0	187.3	2822.0	2571.9
PUBLICATION COORDINATOR	3.0	3.5	3.2	2.5	2.5	2.6	4.0	2.5	3.6	2.5	2.5	2.6	35.0	47.0
PUBLIC INFORMATION COORD	5.6	5.8	4.7	4.8	6.1	5.3	5.0	4.6	5.8	5.2	5.1	6.0	64.0	64.6
PUBLIC AFFAIRS	12.2	12.2	11.6	12.4	12.1	11.9	12.1	11.9	12.1	12.2	12.6	11.7	145.0	110.5
SPECIAL EVENTS	6.4	6.4	6.4	6.6	6.4	6.5	6.4	6.6	6.5	6.5	6.5	6.8	78.0	67.0
LIBRARIES	15.2	15.3	15.8	15.3	15.4	15.5	15.3	15.5	15.5	16.0	15.8	15.4	186.0	160.0
ARCHIVES	3.4	3.4	4.0	3.5	3.6	3.6	4.1	3.6	3.6	3.6	3.6	5.0	45.0	44.0
MINI SHIPPING UNIT	1.2	1.2	1.2	1.2	1.3	1.3	1.1	1.1	1.3	1.3	1.3	1.5	15.0	14.0
CONTINGENCY													.0	.0
TOTAL OTHER	47.0	47.8	46.9	46.3	47.4	46.7	48.0	45.8	48.4	47.3	47.4	49.0	563.0	507.1
GRAND TOTAL ADMINISTRATION	630.0	508.6	617.9	517.3	496.6	609.4	485.2	510.5	607.8	496.7	469.1	482.3	6431.4	5976.9



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
FED GRANTS & CONTRACTS	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	600.0	639.0
NON FED GRANTS & CONTRACTS	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.7	100.0	123.4
RESTRICTED GIFTS	15.5	14.5	14.5	14.5	14.5	14.5	14.5	14.5	14.5	14.5	14.5	14.5	175.0	170.4
ENDOWMENT INCOME	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	120.0	151.9
DESIGNATED RESTRICTED	8.7	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	100.0	116.6
REVOLVING FUNDS	20.0	20.0	20.0	20.0	20.0	20.0	20.0	80.0	40.0	30.0	25.0	10.0	325.0	378.0
P&L ACTIVITIES	243.7	243.6	246.1	246.3	245.4	245.8	246.1	247.6	246.5	247.3	245.7	246.0	2950.1	2654.7
TOTAL O/H RECOVERY S.I.	356.2	354.7	357.2	357.4	356.5	356.9	357.2	418.7	377.6	368.4	361.8	347.5	4370.1	4234.0
ADMINISTRATIVE FEES : S I														
R I F	12.4	11.6	11.6	11.6	11.6	11.6	11.6	11.6	11.6	11.6	11.6	11.6	140.0	130.0
S I E	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	150.0	150.0
W I C S	8.7	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	100.0	90.0
OTHER													.0	80.0
TOTAL ADM FEES S.I.	33.6	32.4	32.4	32.4	32.4	32.4	32.4	32.4	32.4	32.4	32.4	32.4	390.0	450.0
TOTAL RECOVERY S.I.	389.8	387.1	389.6	389.8	388.9	389.3	389.6	451.1	410.0	400.8	394.2	379.9	4760.1	4684.0
OVERHEAD RECOVERY SAO:														
GRANTS & CONTRACTS	228.0	228.0	228.0	228.0	228.0	228.0	228.0	228.0	228.0	228.0	228.0	228.0	2736.0	2408.0
SPECIAL PURPOSE & OTHER	5.6	5.6	5.6	5.6	25.0	5.6	5.6	40.0	15.0	15.0	5.6	5.8	140.0	.0
COMPUTER CENTER														
TOTAL O/H REC SAO	233.6	233.6	233.6	233.6	253.0	233.6	237.6	270.0	245.0	245.0	233.6	233.8	2886.0	2408.0
GRAND TOT ALL O/H RECOVERY	623.4	620.7	623.2	623.4	641.9	622.9	627.2	721.1	655.0	645.8	627.8	613.7	7646.1	7092.0
P&L ACTIVITIES														
MUSEUM SHOPS	43.6	43.5	45.9	45.9	44.8	45.3	45.6	46.8	45.9	46.3	44.8	43.0	541.4	450.0
MAGAZINE	88.7	88.7	88.7	88.7	88.7	88.7	88.7	86.7	88.7	88.7	88.7	89.3	1065.0	872.4
PERFORMING ARTS	16.6	16.5	16.5	16.5	16.7	16.5	16.6	16.5	16.5	16.7	16.5	17.9	200.0	165.6
RESIDENT ASSOCIATES	21.5	21.5	21.5	21.5	21.6	21.5	21.5	21.6	21.6	21.6	21.6	21.5	258.5	238.7
NATIONAL ASSOCIATES	10.1	10.1	10.3	10.3	10.4	10.4	10.4	10.5	10.5	10.5	10.6	10.6	124.7	101.4
S I T E S	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	144.0	107.8
BELMONT	5.4	5.4	5.4	5.4	5.4	5.5	5.4	5.4	5.4	5.4	5.4	5.5	65.0	58.2
PRESS	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.7	4.6	4.6	4.6	4.7	55.5	81.0
EXPOSITION BOOKS	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.2	9.2	9.2	9.2	111.2	134.8
MAIL ORDER	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	240.0	.0
PHOTO SALES	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.5	17.1	44.0
PARKING CONCESSIONS	5.7	5.7	5.7	5.7	5.7	5.7	5.8	5.8	5.8	5.8	5.8	5.8	69.0	61.2
OTHER	4.8	4.9	4.8	4.9	4.8	4.9	4.8	4.9	4.9	5.0	5.0	5.0	53.7	339.6
TOTAL P&L ACTIVITIES	243.7	243.6	246.1	246.3	245.4	245.8	246.1	247.6	246.5	247.3	245.7	246.0	2950.1	2654.7



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL	FY 80
													BUDGET	BUDGET
BUREAU														
-----														
SCIENCE														
M N H	3.7			3.7		3.7		1.0	2.0	3.9			15.0	14.0
S T R I	1.0				.5						.5		4.0	8.7
C B C E S		.5											2.0	3.0
N Z P	5.0	1.0			1.0	1.0	1.0	1.0	1.0	1.0	1.0		10.0	9.0
N A S M	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		12.0	21.5
OFFICE OF FOREIGN CUR						2.0		1.0		1.0			.0	1.0
S A O	1.0	1.0	.5					1.0	.5	1.0			7.0	5.0
FELLOWSHIPS & GRANTS													1.0	.0
TOTAL SCIENCE	11.7	2.5	2.5	4.7	2.5	3.0	5.7	3.5	4.5	5.9	2.5	2.0	51.0	62.3
-----														
HISTORY & ART														
-----														
N P G	5.0	2.0	2.0	2.0	5.0	2.0	2.0	2.0	5.0	2.0	2.0	5.0	20.0	20.0
M H T	3.0				2.0								2.0	25.0
HIRSHHORN MUSEUM	5.0				5.0				5.0				5.0	20.0
COOPER-HEWITT	5.0				5.0				5.0				5.0	20.0
N C F A	5.0				5.0				5.0				5.0	20.0
MUSEUM AFRICAN ART	2.0		2.0			2.0		2.0		2.0			10.0	10.0
FREER	6.0												6.0	6.0
ARCHIVES OF AMER ART													.0	3.0
TOTAL HIST & ART	31.0	2.0	4.0	2.0	22.0	4.0	2.0	4.0	22.0	2.0	4.0	22.0	121.0	124.0
-----														
OTHER														
-----														
OFC OF MUSEUM PROGRAMS													2.0	2.0
ANACOSTIA				1.0				1.0				1.0	3.0	3.0
OFFICE OF PUBLIC AFFAIRS													.0	1.5
RECEPTION CENTER			7.0									4.0	11.0	5.9
HORTICULTURE			4.0										4.0	.0
SI LIBRARY		1.0							1.0				2.0	.0
TOTAL OTHER	2.0	1.0	11.0	1.0				1.0	1.0			5.0	22.0	12.4
-----														
GRAND TOTAL	44.7	5.5	17.5	7.7	24.5	7.0	7.7	8.5	27.5	7.9	6.5	29.0	194.0	198.7
=====														





SMITHSONIAN INSTITUTION  
GENERAL FUND ALLOTMENTS

FY 1981 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
SCIENCE				30.0							15.0		30.0	30.0
DARWIN FOUNDATION													15.0	15.0
ALDABRA													.0	.0
CUBAN ACADEMY OF SCIENCE													.0	.0
INDIAN TRAVEL EXPENSE													.0	.0
INTL CRANE FOUNDATION													.0	.0
BIOLOGICAL CONSERVATION													.0	.0
N. AMERICAN BIRDS										1.0			1.0	.0
S T R I		8.0					4.0			3.0			15.0	15.0
C B C E S	4.2	4.3	5.0	4.4	4.4	4.5	4.5	4.8	4.9	4.6	4.5	4.9	55.0	40.0
NAT ZOOLOGICAL PARK	6.4	6.4	6.4	6.4	6.3	6.3	6.3	6.3	6.2	6.0	6.0	6.0	75.0	72.0
RIIES	6.3	6.4	6.3										19.0	30.0
SCIENCE DISCRETIONARY	.4	.4	.4	.4	.3	.3	.3	.3	.4	.4	.4	.4	.0	2.0
SPECIAL EVENTS SCIENCE	11.7	2.5	2.0	4.7	2.5	3.0	5.7	3.5	4.0	5.9	2.5	2.0	50.0	46.0
TOTAL SCIENCE	29.0	28.0	20.1	45.9	13.5	14.1	20.8	14.9	15.5	20.9	28.4	13.3	264.4	255.0

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
<b>HISTORY &amp; ART</b>														
JOSEPH HENRY PAPERS	2.0	2.0	2.0	2.0									.0	.0
PRINTS & DRAW FIND GUIDE					4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	25.0
VISITING SCIENTIST MHT	5.1	4.9	4.9	4.9	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	27.0	56.0
DIRECTOR, MHT	2.3	2.3	2.3	2.0	1.0								7.0	19.0
DECORATIVE ARTS GUIDE NCFA														6.0
NCFA TRAVEL														.0
BARNEY HOUSE														.0
NPG TRAVEL				1.0	.5				1.0	.5			3.0	1.5
HIRSHHORN TRAVEL													3.0	3.0
FREER TRUSTEE TRAVEL	1.0				1.0				1.0				3.0	2.7
TRAVEL LAWTON TRIP TO JAPAN														.0
COOPER-HEWITT	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.1	29.1	29.2	348.4	309.0
MUSEUM AFRICAN ART TRAVEL			1.0			1.0			1.0			1.0	4.0	4.0
HIST & ART DISCRETIONARY	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	2.0	1.0
SPECIAL EVENTS H & A	31.0	2.0	4.0	2.0	22.0	4.0	2.0	4.0	22.0	2.0	4.0	22.0	121.0	124.0
<b>TOTAL HIST &amp; ART</b>	<b>70.6</b>	<b>40.4</b>	<b>43.4</b>	<b>43.4</b>	<b>60.9</b>	<b>41.4</b>	<b>38.4</b>	<b>40.4</b>	<b>63.4</b>	<b>42.0</b>	<b>40.3</b>	<b>58.8</b>	<b>583.4</b>	<b>551.2</b>

SMITHSONIAN INSTITUTION  
GENERAL FUND ALLOTMENTS

FY 1981 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
<b>PUBLIC SERVICE</b>														
TELECOMMUNICATIONS	26.6	23.4	22.9	25.4	23.4	22.9	23.9	22.9	24.9	22.9	22.9	22.9	285.0	265.0
ARACOSTIA	2.3	2.1	2.1	2.1	2.3	2.1	2.1	2.1	2.3	2.1	2.1	2.3	26.0	23.0
VISITOR INFO & ASSO RECEP	37.4	30.6	36.6	36.3	30.6	29.6	32.5	30.4	29.5	32.5	29.5	34.5	390.0	333.0
PUBLIC SERV DISCRETIONARY	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	1.8	1.8
SPECIAL EVENTS, PUBLIC SERV	7.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	4.0	14.0	3.0
<b>TOTAL PUBLIC SVC</b>	<b>66.3</b>	<b>56.4</b>	<b>68.6</b>	<b>65.1</b>	<b>56.3</b>	<b>54.9</b>	<b>58.5</b>	<b>56.7</b>	<b>56.7</b>	<b>58.8</b>	<b>54.5</b>	<b>64.0</b>	<b>716.8</b>	<b>625.8</b>
<b>MUSEUM PROGRAMS</b>														
DENTZEL CAROUSEL			2.5										2.5	2.5
OFFICE OF HORTICULTURE			5.0			5.0			5.0			5.0	20.0	20.0
LIERARY			.2			.3			.2			.3	1.3	1.0
MUSEUM PGMS DISCRETIONARY	.3		4.0						1.0				8.0	2.0
SPECIAL EVENTS, MUSEUM PGMS	2.0	1.0	4.0						1.0				8.0	2.0
<b>TOTAL MUSEUM PROGRAMS</b>	<b>2.3</b>	<b>1.0</b>	<b>11.7</b>			<b>5.3</b>			<b>6.2</b>			<b>5.3</b>	<b>31.8</b>	<b>25.5</b>
<b>SPECIAL PROGRAMS</b>														
OFFICE OF FOLKLIFE PROGRAMS	83.4	32.7	25.2	26.2	26.9	27.7	33.2	35.2	83.8	36.9	28.1	27.7	467.0	480.0
FELLOWSHIPS & GRANTS	2.1	1.8	2.1	1.8	2.1	1.8	2.0	1.8	2.0	1.8	2.0	1.7	23.0	21.0
OFFG TRAVEL													.0	.0
SYMPOSIA & SEMINARS	5.6	6.1	5.6	8.1	6.3	6.3	7.2	7.2	6.9	6.7	6.7	9.3	82.0	82.0
ELEMENTARY & SECONDARY ED			5.0			5.0			5.0			5.0	20.0	20.0
SPECIAL EVENTS, OFG			.5						.5				1.0	1.0
<b>TOTAL SPECIAL PROGRAMS</b>	<b>91.1</b>	<b>40.6</b>	<b>38.4</b>	<b>36.1</b>	<b>35.3</b>	<b>40.8</b>	<b>42.4</b>	<b>44.2</b>	<b>98.2</b>	<b>45.4</b>	<b>36.8</b>	<b>43.7</b>	<b>593.0</b>	<b>604.0</b>
<b>TOTAL THIS PAGE</b>	<b>159.7</b>	<b>98.0</b>	<b>118.7</b>	<b>101.2</b>	<b>91.6</b>	<b>101.0</b>	<b>100.9</b>	<b>100.9</b>	<b>161.1</b>	<b>104.2</b>	<b>91.3</b>	<b>113.0</b>	<b>1341.6</b>	<b>1255.3</b>

SMITHSONIAN INSTITUTION  
GENERAL FUND ALLOTMENTS

FY 1981 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL	FY 80
													BUDGET	BUDGET
<b>ADMINISTRATION</b>														
ANNUITANTS ALLOTMENT	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	18.0	17.0
CONSULT BR OF REGENTS	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	18.0	18.0
SMITHSON AWARD													.0	120.0
I.C.B.P.													.0	.0
BIRD RESEARCH LAB	2.2	2.1	2.2	2.4	2.0	2.4	2.2	2.4	2.2	2.3	2.3	2.3	27.0	28.0
SI RESTORATION												75.0	.0	15.0
ANNUAL LEAVE													75.0	75.0
COST SHARING													.0	10.0
TREASURERS OFFICE DISC	.5			.5			.5			.5			2.0	5.2
COOPERATIVE EDUCATION				4.0	4.0	4.0	4.0	4.0	4.0	5.0	6.0	65.0	100.0	.0
CONG. LIAISON DISC.	.2			.2			.2			.1			.7	.0
CONTINGENCY	62.0			50.0			50.0			50.0		.1	212.1	200.0
<b>TOTAL ADMINISTRATION</b>	<b>67.9</b>	<b>5.1</b>	<b>5.2</b>	<b>60.1</b>	<b>9.0</b>	<b>9.4</b>	<b>59.9</b>	<b>9.4</b>	<b>9.2</b>	<b>60.9</b>	<b>11.3</b>	<b>145.4</b>	<b>452.8</b>	<b>488.2</b>
<b>FACILITIES SERVICES</b>														
MALL PARKING STUDY													.0	50.0
DIRECTOR FACILITIES SERV	1.7	1.7	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.8	1.8	1.8	21.0	.0
PROTECTION SERVICES													.0	20.0
ALLOTMENT FOR CONSULTANT	5.0			5.0			5.0			5.0	6.0		20.0	20.0
GUARD PICNIC													6.0	.0
FACILITIES, DISCRETIONARY	.2			.2			.2			.2			.8	.0
<b>TOTAL FACILITIES SERVICES</b>	<b>6.9</b>	<b>1.7</b>	<b>1.7</b>	<b>1.9</b>	<b>6.7</b>	<b>1.7</b>	<b>7.0</b>	<b>1.8</b>	<b>1.8</b>	<b>7.0</b>	<b>7.8</b>	<b>1.8</b>	<b>47.8</b>	<b>90.0</b>
<b>BAL FWD PRIOR PAGES</b>	<b>259.3</b>	<b>166.4</b>	<b>182.2</b>	<b>190.5</b>	<b>166.0</b>	<b>156.5</b>	<b>160.1</b>	<b>156.2</b>	<b>240.0</b>	<b>167.1</b>	<b>160.0</b>	<b>185.1</b>	<b>2189.4</b>	<b>2061.5</b>
<b>GRAND TOTAL</b>	<b>334.1</b>	<b>173.2</b>	<b>189.1</b>	<b>252.5</b>	<b>181.7</b>	<b>167.6</b>	<b>227.0</b>	<b>167.4</b>	<b>251.0</b>	<b>235.0</b>	<b>179.1</b>	<b>332.3</b>	<b>2690.0</b>	<b>2639.7</b>

SMITHSONIAN INSTITUTION  
TRANSFERS

FY 1981 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
REVENUE SHARING														
MUSEUM SHOPS	14.6	10.7	20.1	50.0-	25.8-	9.8	36.5	39.5	34.5	40.8	47.7	13.4-	165.0	183.0
RESTAURANT, CONCESSIONS, & OTHER	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	13.8	170.0	152.0
TOTAL REVENUE SHARING	28.8	24.9	34.3	35.8-	11.6-	24.0	50.7	53.7	48.7	55.0	61.9	.4	335.0	335.0
PLANT														
CBSG LAND ACQUISITION						150.0						150.0	300.0	38.0
GARDEN FOR THE HANDICAPPED						500.0						500.0	1000.0	200.0
SOUTH QUAD. DEVELOPMENT						650.0						650.0	1300.0	1000.0
TOTAL PLANT						650.0						650.0	1300.0	1238.0
OTHER														
FLUID RESEARCH	50.0			50.0			50.0			50.0			200.0	200.0
RESEARCH ACQUISITION & ED	500.0			500.0			500.0			500.0			2000.0	2000.0
MAGAZINE LIABILITY													.0	700.0
SMITHSON AWARD	37.5			37.5			37.5			37.5			150.0	.0
FELLOWSHIP PROGRAM	230.0			230.0			230.0			230.0			920.0	822.0
NASM THEATER	75.0-			75.0-			75.0-			75.0-			300.0-	25.0
TOTAL OTHER	742.5			742.5			742.5			742.5			2970.0	3747.0
SECRETARY, S. RETIREMENT ENDOWMENT TRANSFERS	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.2	21.0	21.0
TOTAL ENDOWMENT	1.8	1.8	1.8	1001.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1000.0	2021.0	2000.0
TOTAL TRANSFERS	773.1	26.7	36.1	1708.5	9.8-	675.8	795.0	55.5	50.5	799.3	63.7	1651.6	6626.0	7341.0



TAB C

RECAP OF NONAPPROPRIATED FUNDS

FY 1980 - FY 1982





RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* ASS'T SECRETARY, SCIENCE \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
DARWIN FOUNDATION	12310000	3100	30.2	30.2	30.0	30.0	30.0	15.0
ALDABRA	12310001	3100	25.0	25.0	15.0	15.0		
CUBAN ACADEMY OF SCI	12310007	3100	3.3	3.3				
INDIAN TRAVEL EXPENS	12310008	3100	1.1	1.1				
INTERNATIONAL CRANE	12310009	3100	15.0	15.0				
STAFF & BUSINESS EXP	12310010	3100	1.8	1.8	2.0			2.0
BIOLOGICAL CONSERVAT	12312000	3120	1.2	1.2	1.0			5.0
ADJ RECORD	ADJ3100C	3100			3.0			
TOTAL: GENERAL FUND ALLOTMENT			78.0	78.0	51.0	51.0	.0	52.0
ENVIRONMENTAL CONSER	13545600	3100	1	3				
WALCOTT RESEARCH FUN	14744500	3100	17.5	7	48.9	34.3	52.4	32.0
ASST. SECY SCIENCE -	ADJ3100B	3100				4.5-		
ADJ RCD- OBLIGATIONS	ADJ3100D	3100						
TOTAL: SPECIAL PURPOSE			18.0	1.0	49.0	30.0	52.0	32.0
ARTHUR, JAMES - FUND	14402500	3100	4.1		4.6		4.9	
BAIRD, SPENCER FULBE	14404500	3100	3.6		3.7		4.0	
HODGKINS - RIPLEY	14422500	3330	6.6	5.1	6.0	3.3	6.0	4.0
SPRAGUE FUND	14441000	3100	76.5		64.8		69.5	
WALCOTT FUND- ORGINA	14444000	3100	12.8	1.3	7.0		8.2	
GEORGE BECKER FUND	14506000	3100	41.9-		14.9		16.0	
JOHNSON, E.R. FENIMO	14524000	3100	1.5		1.7		1.9	
LOEB, MORRIS BEQUEST	14525500	3100	9.4		10.1		10.9	
ROEBLING SOLAR RESEA	14538000	3100	2.4		2.6		2.8	
ATHERTON SEIDELL END	14540200	3100	57.7	1.0	63.1	65.0	67.9	70.0
SCIENCE - ADJ RCD.	ADJ3100Y	3100			62.0	29.0-	69.0	31.0-
TOTAL: ENDOWMENT INCOME			133.0	7.0	241.0	39.0	261.0	43.0
CONSERVATION AND SCI	15860600	3120	3.7		5.9		6.7	
WWF #1051 - TIGER EC	16564101	3100	34.1	27.6	25.2	25.2		
FILM TIGER TAGGING O	16564102	3100	11.3					
ROCKEFELLER BRO. FD.	16568900	3100	1.2					
FORD FDTN - ETHNIC C	16586400	3730	20.0	22.8				
ETHNIC CONFLICTS-HOR	16586401	3100	15.2	16.8	31.5	23.9	33.7	25.6
THREATENED PLANTS CE	16591600	3120	17.4	19.6				
TOTAL: GIFTS & FOUNDATION GRANTS			103.0	87.0	63.0	49.0	40.0	26.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* ASS'T SECRETARY, SCIENCE  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED						
			F Y 1 9 8 0	INCOME	EXPENSE	F Y 1 9 8 1	INCOME	EXPENSE	F Y 1 9 8 2	INCOME	EXPENSE		
ETHNIC CONFLICT-A I	16671800	3100											
ALL VOLUNTEER STUDY	16745401	3100	12.7			174.0					200.0		
ADVICE AND CONSULTAT	16745402	3100	14.6			30.0					35.0		
MANPOWER RESEARCH &	16761501	3100	72.4										
MANPOWER RESEARCH &	16761502	3100	12.5										
OH RECOVERY ADJ.	ADJ-OH31	3100	4.0-										
ADJ RCD - ROUNDING	ADJ3100R	3100	5										
<b>TOTAL: FEDERAL GRANTS &amp; CONTRACTS</b>			.0	173.0	.0	204.0	.0	235.0					

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TOTAL FOR ASS'T SECRETARY, SCIENCE	\$254.0	\$346.0	\$353.0	\$373.0	\$353.0	\$388.0
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
MNH SHIPPING UNIT	11330000	3300	.0	14.0	.0	15.0	.0	.0
TOTAL: ADMINISTRATIVE ALLOTMENT								
MNH - PUBLICATION CO	12330001	3300		17.5				
UPGRADING OF X-RAY	12330002	3300		4.8				
THE DISCOVERY ROOM R	12330004	3300		4.6				
NATURAL HISTORY G&C	12330005	3300		1.2				12.0
SPECIAL EVENTS	12330020	3300		10.9		15.0		
MNH PGM ALLOTMENT	12332001	3300		9.9				
HANDBOOK OF NORTH AM	12337000	3370		15.0		15.0		15.0
TOTAL: GENERAL FUND ALLOTMENT								
			.0	64.0	.0	30.0	.0	27.0
C.A.R.E. - TOTAL								
FLUID RESEARCH - TOT	1233FLUI	3300		242.2				
DEPT. OF BOTANY - WA	13500400	3330	1.1	5	9	5.0	9	1.3
OFFICE OF ANTHROPOLO	13522300	3320	1	3	3	3	3	3
OFFICE OF ANTHROPOLO	13522301	3320	8.9	11.9	10.2	10.3	7.1	8.0
OFFICE OF DIRECTOR M	13523400	3310						
BY WORD INCOME-FISKE	13523402	3310	11.8	13.4	3	11.5	2	13.2
MUSEUM SHOP PRODUCT	13523404	3310	8.2	110.7	2.7	51.7	2.6	50.6
MARRIOTT CONCESSION	13523406	3310	2.1	49.9	2.4	52.2	2.0	42.0
THE ELAPHANT PRESS F	13523407	3310	14.8	5.5	13.7	2.5	15.3	26.5
OISCOVERY ROOM FURNI	13523408	3310	4	3.8				
ROYALTIES FROM S.I.	13523600	3370		4	1	2	1	1
SORTING CENTER OISCR	13540100	3300	1-					
WOMEN COMM FOR NATUR	13540511	3317	1	1.7				
INVERTEBRATE ZOOLOGY	13544100	3380	1		6		5	
SUPPORT OF MINERAL S	13548200	3350	8	8	4	4	4	4
IMPROVEMENT OF THE I	13549000	3340	3		2		2	
A TOLL RESEARCH BULL	13549200	3300	4.4		3	1	3	7
WALCOTT FUND ESTATE	14744501	3360	28.9	28.9				
LYON, MARCUS WARO-TR	14826500	3370	3		4		4	
NATIONAL ANTHROPOLOG	28330400	3327	2	6	4	4	4	4
BOTTLE ENCLOSURES NA	2833B200	3380	1.0		1.0	6	1.0	6
REIMBURSABLE SERVICE	2R330000	3300	4	2.7	3.5	3.5	3.5	3.5
MNH - ADJ RCO.	A0J3300C	3300				6.0-		4.0-
TOTAL: SPECIAL PURPOSE								
			84.0	624.0	37.0	133.0	35.0	144.0

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
 (TOTALS ROUNDED TO NEAREST THOUSAND)  
 REVISED DECEMBER 31, 1980

01/01/81  
 PAGE: C-4

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 \* MUSEUM OF NATURAL HISTORY  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
BEAUREGARD, CATHERINE	14405700	3330	4.8	2.3	4.5	4.8	4.8	4.5
BROWN, ROLAND W. FUN	14406500	3360	3.7	2.1	3.9	5.5	4.4	2.0
CANFIELD COLLECTION	14407000	3350	4.3	6.6	4.6	4.9	4.9	4.9
CASEY, THOMAS L. FUN	14407500	3340	1.5	1.0	1.4	4.1	1.5	1.5
CHAMBERLAIN, FRANCIS	14408000	3350	1.9	1.4	2.1	2.0	2.2	2.2
CHAMBERLAIN, FRANCIS	14408500	3380	1.6	1.0	1.6	1.5	1.8	1.7
COOPER FUND FOR PALE	14409000	3360	9		1.1		1.2	
DIVISION OF MAMMALS	14410000	3370	5	3	4	8	5	6
DRAKE FOUNDATION FUN	14411000	3340	16.7	7.8	13.0	4.0	14.0	5.0
HITCHCOCK LIBRARY FU	14421500	3330	3		2	8	2	2
HRDLICKA RESEARCH FU	14423000	3320	5.0	7.9	5.4	7.3	5.8	5.8
HUGHES, BRUCE-FUND	14423500	3320	3.0	3.0	2.5	8.3	2.3	6.0
KELLOGG, REMINGTON-M	14424500	3360	2.4	3.2	2.4	5.4	2.5	2.2
KRAMAR, NADA	14424600	3372	3		4	2	4	2
MAXWELL FUND-ANTROPO	14427000	3320	1.6		1.2	2.5	1.2	1.4
MINERAL FUND - DESAU	14428600	3350	8.6	9.9	9.1	9.1	9.8	9.8
WILLIAM A MITCHELL F	14428700	3300	1.3	1	1.4	1.3	1.4	1.4
ROEBLING COLLECTION	14437500	3350	11.6	23.9	12.5	12.6	13.4	13.4
SPRAGUE FUND	14441011	3350	37.4	37.4		43.3		35.0
SPRINGLER, FRANK FUND	14441500	3360	3.6	3.0	3.9	4.5	4.0	4.5
STEVENSON, JOHN A.-M	14442000	3300	5	5	5	5	6	6
WALCOTT FUND- BOTANI	14445000	3330	6.2	5.6	6.6	9.0	7.0	7.8
ARMSTRONG, EDWIN JAM	14502000	3370	2		3		3	
PAUL E DESAUTELS FUN	14509500	3350	9		1.1	1	1.1	1
DIVISION OF REPTILES	14510500	3370	3		1	1	1	1.5
HILLYER, VIRGIL-FUND	14521000	3320	1.0		1.1	1.3	1.2	1.5
NOYES FUND	14531000	3320	3		3	5	2	8
RATHBUM, RICHARD-MEM	14536000	3380	2.4	2	4.9	1.8	5.4	1.5
THE LEDNARD P SCHULT	14543500	3370	3.6	1.7	1.4	6.5	1.4	2.0
MNH - ADJUSTMENT REC	ADJ3300A	3300			67.0-	29.0-	73.0-	41.0-
ADJ RCD. OBLIGATIONS	ADJ3300D	3300				34.3-		
<b>TOTAL: ENDOWMENT INCOME</b>			<b>126.0</b>	<b>119.0</b>	<b>21.0</b>	<b>79.0</b>	<b>21.0</b>	<b>76.0</b>
RESEARCHES IN ORNITH	15803300	3370	5	19.9	14.4	12.8	14.4	12.8
IMPROVEMENT OF INSEC	15803500	3340	4	2	2	2	2	3
N.G.S. IMPROVEMENT O	15803501	3340	3-		1		1	
BREDIN-ARCHBOLD BIOL	15807800	3332	2		2		2	
SOUTHWESTERN BANTU R	15825100	3320	1		1.1	1.5		
ANTHROPOLOGICAL RESE	15828800	3320	4.7	57.2	27.0	25.0	27.0	27.5
ATOLL REASEARCH BULL	15829000	3330	4		3	5.3		
MUSEUM RESEARCH	15830000	3300	1-					
AMERICAN INDIAN PRG	15830001	3320	2	3	1	1.7		
BOOKBINDING FUND RDS	15830040	3300		5		2		
LATIN AMERICAN ARCHE	15834200	3320	11.2	13.6	10.3	10.3	10.3	10.3
TUPPER FDTN ARCHAEDL	15836500	3320	1	4				

RECAP OF UNAPPORTIONATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

01/01/81  
PAGE: C-5

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\* MUSEUM OF NATURAL HISTORY  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 0	INCOME	F Y 1 9 8 2	EXPENSE
TURCON ANTHROPOLOGY	15836900	3320	1.2		4	8.1		
TUSCON METEORITE RES	15837500	3350		1				
BEQUEST OF CONRAD V.	15839700	3332						
MORDEN SMITHSONIAN	15843200	3330	2		2	1	1	2.9
SUMMER GERARD FDTN.	15845100	3380	4.9	6.1	5.2	3.5	5.2	4.6
GRIFFIS FDTN. - MARI	15847300	3370	3.7	7	3.7	1.7	3.9	1.7
AOA WILDE MEMORIAL F	15847600	3322	1					
NATURALIST CENTER -	15847700	3310	2	1.3	1.1	1.7	1.1	1.2
NATURALIST CENTER -	15847701	3310	3	4	10.6	11.7	1	1.2
WOMENS COMM. NAT.CEN	15847702	3310		1.0				
ANNE ABRAHAM MEMORIA	15849000	3320	1.5					
SCIENTIFIC STUDY OF	15853600	3380			3	2	5.4	3.5
M.H. STUART FDTN. MI	15853700	3350	5.6	3.9	3	3.5		
TEMPURARY EXHIBIT AK	15853800	3300	1	1				
INTEBRATE ZOOLOGY	15854200	3380	1.4		1.0	6	1.0	6
VOLUNTEERS 1978 TELL	15854600	3320		2.7				
VERTEBRATE ZOOLOGY P	15854800	3370	1					
VERTEBRATE ZOOLOGY P	15854801	3370	1		6	12.1		
FOSSILS & INDOUSTRY E	15855100	3390	35.8	26.2	2.4	1.1	2.5	1.2
SUPPORT OF MINERAL S	15857100	3350	2.2					
FIELD WORK BAB EDH O	15857900	3320		8				
RESEARCH OF BROMELIA	15858500	3330	3	3	6	9		
PUBLISH GESHIERIACEAE	15858501	3300			3.0	3.9	5.0	5.0
WALOO SCHMITT MEMORI	15858700	3380	5	1				
SORTING CENTERS GENE	15859200	3380	1					
ANTHROPOLOGICAL ARCH	15859400	3300		5				
TELL JEMMEH PROGRAM	15860300	3320	3.8	2.3	3.5	4.6	3.8	3.8
SAMUEL WENDELL WILLI	15860800	3340	1.1		1		1	
DIVISION OF BIROS RE	15862200	3370	6.1	1.9				
JUNIOR NATURAL SCI.L	16550700	3310	1	7				
EXXON IMSWE OF BELIZ	16570600	3380	41.7	18.7	15.6	15.6	26.0	26.0
NGS - TELL JEMMEH PR	16571700	3320	2.7	1.6	2	1.6	1	1.7
TINKER FDTN - AMAZON	16574900	3320	4	3.2				
OO TINKER FOUNDATION	16575100	3340		1				
NGS - TELL JEMMEH -	16581000	3320	7.0	7.0	1.2	8.0	3	5.4
N.G.S. - 1978 SEASON	16585400	3320	2.8	8.2	2	1.0	2	2.5
N.G.S.GROWTHS ON MAY	16587200	3330	1.5	1.7				
MAY CHARTIABLE TRUST	16587300	3310	1.4	10.6	5	9.3	2	1.2
EPPLEY FDTN.8AMBOOS	16587400	3330	7.8	8.8				
STUART FDTN PURCHASE	16588900	3350	81.4	81.3	100.0	100.5	100.0	100.0
U.N.INDO WEST PACIFI	16589100	3380	9.7	1.1	4	4.6	2	2.3
DREYFUS FDTN. - 1979	16589800	3360	2	4.6				
BIOL. RES., MICROLEP	16591800	3300	2.8	2.7				
BIOLOGICAL & ECOLOGI	16591801	3340	3.2					
BIOLOGICAL STUDIES-A	16591802	3300	5					
GOLD AND PLATINUM EX	16592100	3390	10.2	10.0				
INVESTIGATE OESTRUCT	16593100	3380	8.8	1.7				
PHILIPPINE CROCOOILE	16593400	3370	19.2	2.7				

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	INCOME
TOTAL: GIFTS & FOUNDATION GRANTS								
COOPERATIVE SYSTEMAT	16612600	3300	76.2					
TORNAT ARCH, PROJEC	16612700	3300	6.2					
A LIVING CORAL REEF	16613100	3300	84.1	146.8				120.0
COOPERATIVE SYSTEMAT	16613300	3300	51.9	98.0				
GSA 78-17 JOSEPH HAR	16669200	3300	2.2					
HARRINGTON PAPERS 11	16670000	3300	9.5					
THE HARRINGTON PAPER	16671100	3300	19.1	32.0				
TUMOR REGISTRY-D.HOP	16739100	3300	168.5	193.0				220.0
SORING COLLECTIONS	16740900	3300	150.3	142.7				156.6
MEDICAL ENTOMOLOGY P	16742100	3300	354.8	252.6				277.9
FDA-223-74-2129 NEOP	16743000	3300	3.5					
IDENTIFICATION OF BI	16750600	3300	20.2					
ATLANTIC-GULF COAST	16751500	3300	24.7					
NATIONAL LIST OF SCI	16754700	3300	3.2					
CORPS.OF ENG.EXCAVAT	16757500	3300	8	8.5				
AMERICAN INDIAN TRIB	16758100	3300	14.4					
VOLCANO DATA RESEAR	16758300	3300	45.7					
NORTH AMERICAN INSEC	16759000	3300	21.5	26.0				26.5
INFORMATION MANAGEME	16759400	3300	102.9	127.9				100.9
OUTER CONTINENTAL SH	16759700	3300	33.7	47.0				52.0
INFECTIOUS AGENTS OF	16759900	3300	7					
OCEANOGRAPHIC LECTUR	16762500	3300	1.5					
SURINAM ECOLOGY PROJ	16763000	3300	26.0-					
OH RECOVERY ADJ.	ADJ-Ornj3	3300						
CONTINENTAL SHELF ST	XXXXXXXX	3300						
NSF BIOLOGICAL RESEA	XXXXXXXX	3300						
TOTAL: FEDERAL GRANTS & CONTRACTS								
			.0	1,170.0	.0	1,288.0	.0	1,182.0
TOTAL FOR MUSEUM OF NATURAL HISTORY								
			\$567.0	\$2,351.0	\$364.0	\$1,899.0	\$284.0	\$1,666.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* SMITHSONIAN ASTROPHYSICAL OBSERVATORY \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
* SAO - OH RECOVERY	11100040	4000	2,196.0-	2,646.0-	2,196.0-	2,646.0-	2,892.0-	2,892.0-
* SAO - ADMIN.	11400040	4000						
<b>TOTAL: ADMINISTRATIVE ALLOTMENT</b>			.0	.0	.0	.0	.0	.0
SAO COST SHARING	12400040	4000	17.5					
M&H GO SUPPORT	12400540	4000						
STAFF & BUSINESS EXP	12401040	4000	8	1.1	8	1.1	5.0	5.0
SPECIAL EVENTS	12402040	4000	2.8	7.0	7.0	7.0		
<b>TOTAL: GENERAL FUND ALLOTMENT</b>			.0	21.0	.0	8.0	.0	5.0
C.A.R.E. & FELLOWSHI	1240CARE	4000	388.2					
FLUID RESEARCH - TOT	1240FLUI	4000	24.7					
STAFF & BUSINESS EXP	13539340	4000	84.2	3-	64.0	83.2	64.5	73.2
MT. HOPKINS SALES DE	28400140	4000	6.7	2.1	13.6	13.6	13.6	13.6
SAO REIMBURSEMENTS	284XXXXX	4000						
SAO REIMBURSEMENTS	2R400040	4000	13.0	18.7				
<b>TOTAL: SPECIAL PURPOSE</b>			104.0	433.0	78.0	97.0	78.0	87.0
GEORGE BECKER FUND -	14506040	4000	43.0	74.6		73.8		70.0
ATHERTON SEIDELL	14540204	4000	4.0	4.0				
ADJ RCD. OBLIGATIONS	ADJ44000	4000				7.8-		
<b>TOTAL: ENDOWMENT INCOME</b>			47.0	79.0	.0	66.0	.0	70.0
SALE OF STAR CATALOG	15839340	4000	1.1	1.0	6	2.9	1.0	1.0
UNIVERSITY OF BONN C	16570040	4000	3	6				
MAS PLANCK INST. - M	16573340	4000	4.6-					
COPERNICUS SOCIETY -	16576040	4000		2-				
SAO PRINTING SERVICE	16576840	4000	2-					
POLAROID SCIENCE INT	16580840	4000	2-					
16183 - CHALMERS UNI	16584640	4000	5					
POLAROID SCIENCE INT	16586240	4000	1	3				
SCIENCE INTERN PROGR	16586940	4000		2-				
REPAIR HYDROGEN WASE	16591140	4000	1.1-	1.1-				
ASSISTANCE ON DR. WH	16591340	4000	5	8.9				
REFURBISH AND OPERAT	16592040	4000	30.1	28.0				
TRAVELING IONOSPHERE	16592940	4000	6.8	7.4				
<b>TOTAL: GIFTS &amp; FOUNDATION GRANTS</b>			33.0	45.0	1.0	3.0	1.0	1.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
 (TOTALS ROUNDED TO NEAREST THOUSAND)  
 REVISED DECEMBER 31, 1980

01/01/81  
 PAGE: C-8

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 \* SMITHSONIAN ASTROPHYSICAL OBSERVATORY \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
COMPOSITION OF ICE A	16613240	4000	54.6		39.0		39.0	
SATELLITE TRACKING P	16632240	4000	13.1					
RETURN LUNAR SAMPLE	16634040	4000	11.4		13.0		13.0	
MIN.&PET STUDY OF RE	16634240	4000	30.3		92.0		96.0	
COMETARY II TAILS SE	16634940	4000	71.1		67.0		67.0	
COMET AND ASTEROIDS	16636640	4000	53.0		33.0		33.0	
IMP. OF SAT OF OUTER	16636740	4000	8.6		9.0		9.0	
THEORETICAL CHROMOSP	16637240	4000	81.2		79.0		79.0	
COMENTARY NUCLEI FIL	16637340	4000	39.9		48.0			
METEROID MASS FLUX S	16637840	4000	1.0					
NSG-5091-GRAZING INC	16638240	4000	3					
IMAGING XRAY TELESOP	16638640	4000	105.1		139.0		160.0	
MEASUREMENT OF H2O S	16638840	4000	111.2		120.0		150.0	
NSG 5182 LINE BLANKE	16639040	4000	4					
NGR-09-015-002 SATEL	16639240	4000	3-					
NSG 8058 RESEARCH ST	16639340	4000	3					
GEOPHYSICAL STUDIES	16639440	4000	4-					
NSG 8059 GRAVITATION	16639540	4000	2.5					
NSG 5261 LAGEOS ORBI	16639640	4000	4-					
NSG 5264 INTERPRET	16639740	4000	1.6-					
MOLECULAR PROCESSES	16639940	4000	40.3		34.0		36.0	
NSG-8063 DUMBELL SY	16640040	4000	1.5					
STP FY 1979	16640140	4000	264.8		77.0		100.0	
RESEARCH DIFFUSE SOF	16640240	4000	84.5		24.0		79.0	
NASA WITHBROE - 11-3	16640340	4000	6.7					
NSG 7514 NASA MAUSDO	16640440	4000	5.9					
NSG 7518 KELLOG NASA	16640540	4000	19.6					
RESEARCH OF THE STAT	16640740	4000	16.1		30.0		30.0	
RESEARCH OF LONG-TER	16640840	4000	16.1					
STUDY OF LUNAR SAMPL	16640940	4000	81.3					
CCD ARRAY - DR. SCHW	16641040	4000	161.9		131.0		140.0	
SATELLITE DRAG STUDY	16641140	4000	19.0					
STP - FY 1980 - M. P	16641340	4000	1,935.0		2,100.0		2,700.0	
A BALLON BORNE IJ2 C	16641440	4000	114.6		135.0		135.0	
STUDY OBSERVATION OF	16641540	4000	33.1		118.0		33.0	
SATELLITE DOPLER TRA	16641640	4000	13.8		80.0		75.0	
TIME & FREQUENCY TRA	16641740	4000	9.2					
INTERNATIONAL ULTRAV	16641840	4000	14.9					
EVALUATION OF ATMOSP	16641940	4000	8.2					
PHOTOMETRIC PROPERTI	16642040	4000	1.2		14.0			
THEORETICAL INVESTIG	16642040	4000	63.7					
GRAVITATIONAL REDSHI	16733040	4000	10.6		59.0		59.0	
MARINER JUPITER SATU	16737240	4000	54.0		491.0			
HEAD MISSION A - DR	16740840	4000	470.9					
APOLLO-SOYUZ DOPPLER	16741140	4000	1.4					
NAS6-2449 OCEAN GEOI	16741540	4000	7-					
CONTINUATION HEAD MI	16742740	4000	2,395.8		2,993.0		1,650.0	
SAS-C DATA ANALYSIS-	16744740	4000	185.4		136.0			



RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
 (TOTALS ROUNDED TO NEAREST THOUSAND)  
 REVISED DECEMBER 31, 1980

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 \* SMITHSONIAN ASTROPHYSICAL OBSERVATORY \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	INCOME
WATER VAPOR RADIOMET	16745940	4000	9.3					
CONTINUATION OF VLF	16748740	4000	4.7					
DEVELOPMENT OF SPECT	16749040	4000	139.5		237.0		195.0	
NAS 8-32199 SKYHOOK	16750140	4000	1.4					
DEPARTMENT OF X-RAY	16750740	4000	112.4		131.0		200.0	
NSF 77-SP-0352-DR MA	16751440	4000	3.0					
EUV DEFINITION TEAM	16752640	4000	9.6					
1.2 X-RAY TELESCOPE	16753340	4000	1,004.9		655.0		1,000.0	
MASER FREQUENCY STAN	16753440	4000	40.1		50.0			
NAS5-24332 STIDU STA	16753540	4000	8		455.0		381.0	
SMALL HELIUM COOLED	16753840	4000	924.3					
F19628-78-C0003 INVE	16753940	4000	1.1-					
X-RAY FACILITY SCIEN	16754340	4000	8		125.0		5.0	
DESIGN HYDROGEN MASE	16754440	4000	250.9					
N00014-78-C-0120 PAS	16754540	4000	1.5					
F19628-78-C-0047 ENE	16754940	4000	1.5-					
DATA ACQUISITION SUP	16755840	4000	44.8		79.0		45.0	
MODELS OF UPPER ATMOS	16756140	4000	55.3		45.0		50.0	
ANALYZE SATELLITE	16756540	4000	43.9		65.0		65.0	
ANALYSIS SEASAT ALTI	16757240	4000	34.4					
VIBRAHON TEST R F VE	16757440	4000	1.4					
STUDY OF ASTRONOMY N	16757640	4000	59.5		49.0			
JS-699939 ISOLATION	16757940	4000	1					
REPAIR HYDROGEN MASE	16758540	4000	1					
IONOSPHERIC PROPAGAT	16758840	4000	1.8					
REPAIR PALADIUM VALU	16758940	4000	2					
BATHYMETRY AND GEOD	16759140	4000	20.9		20.0		20.0	
INVEST ELECTRODYNAMI	16759240	4000	60.9		39.0		50.0	
DERIVE LITHOSPHERIC	16759540	4000	29.9					
DESIGN & FABRICATE A	16759640	4000	335.7					
INVESTIGATE METHOXY	16759840	4000	15.7		30.0			
REPLACE ION PUMP PLA	16760040	4000	3.3					
REPLACE ION TUBES ON	16760240	4000	2.4					
STUDY OF GRYOGENIC H	16760440	4000	16.1					
MASER DECINERY TO NR	16760540	4000	1.1					
ELECTROMAGNETIC WAVE	16760640	4000	46.5		50.0		50.0	
COAT 5 SAPPHIRE CAVI	16760740	4000	6.0					
ANALYZE SATELLITE TR	16760840	4000	104.1		143.0		150.0	
DISSOCIATION OF MOLE	16760940	4000	22.3					
HIGH SENSITIVITY COS	16761140	4000	307.7		1,896.0		2,000.0	
LYMAN-ALPHA CORONAGR	16761240	4000	274.9		400.0		750.0	
SPACELAB-2 TELESCOPE	16761340	4000	8.3		19.0		85.0	
TEST & REPAIR VLG-10	16761640	4000	29.5					
ANALYSIS OF SEASET A	16762040	4000	14.8					
STUDY OF AN OPTICAL	16762140	4000	1.0					
MEASURE IONIZATION B	16762240	4000	25.2					
REPAIR HYDROGEN MASE	16762440	4000	3.7					
PHOTOMETRIC & CCD OB	16762740	4000	2					

RECAP OF UNAPPORTIONED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* SMITHSONIAN ASTROPHYSICAL OBSERVATORY \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
REPAIR HYDROGEN MASE	16763140	4000	1.0					
WAVES IN SPACE PLASM	16763240	4000	4.8					
OH RECOVERY ADJ.	ADJ-OH40	4000	50.0-					
MISC. G & C CR. BAL.	ADJ4400A	4000	2.0-					
PROPOSAL STAGE	XXXXXXXXXX	4000						1,942.0
NOT IN PROPOSAL STAG	XXXXXXXXXX	4000						2,014.0
<b>TOTAL: FEDERAL GRANTS &amp; CONTRACTS</b>			<b>.0</b>	<b>10,636.0</b>	<b>.0</b>	<b>12,972.0</b>	<b>.0</b>	<b>14,643.0</b>

<b>TOTAL FOR SMITHSONIAN ASTROPHYSICAL OBSERVATORY</b>			<b>\$184.0</b>	<b>11,214.0</b>	<b>\$79.0</b>	<b>13,146.0</b>	<b>\$79.0</b>	<b>14,806.0</b>
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* TROPICAL RESEARCH INSTITUTE \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED		
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE	
SPECIAL EVENTS	12340020	3400	8.7	4.0	4.0	3.0	3.0	3.0	
STRI	12341000	3410	45.6	55.0	55.0	58.0	58.0	58.0	
TOTAL: GENERAL FUND ALLOTMENT			.0	54.0	.0	59.0	.0	61.0	
-----									
C.A.R.E. - TOTAL	1234CARE	3400	113.2						
FLUID RESEARCH - TOT	1234FLUI	3400	13.3						
ROYALTIES - THE ORCH	13547700	3400	4.4		4				
STRI TRUST FUND	28340100	3400	11.6	24.3	62.1	65.0	60.9	60.9	
TOTAL: SPECIAL PURPOSE			16.0	151.0	63.0	65.0	61.0	61.0	
-----									
GEORGE BECKER FUND -	14506001	3400	12.5	14.4	14.7	15.0	15.0	15.0	
ADJ RCD. OBLIGATIONS	ADJ34000	3400			7-				
TOTAL: ENDOWMENT INCOME			13.0	14.0	14.0	.0	15.0	15.0	
-----									
TUPPER FDTN. STRI EN	15847200	3410	1.3						
NOBLE FDTN. STRI FEL	16567101	3410	2						
EXXON CORP. TROPICAL	16574B00	3410	31.6	18.2	19.7	30.0	30.0	30.0	
DOHERTY FDTN-RENOVAT	1658BB00	3400	2	6.9					
ENVIRONMENTAL/NATURE	16590900	3400	5.8	1.2	5.4				
LA LIBERTAD NATIONAL	16591900	3400	10.7	8.6					
TOTAL: GIFTS & FOUNDATION GRANTS			50.0	36.0	15.0	25.0	30.0	30.0	
-----									
NSF - BCI DORMITORY	XXXXXX	3400			350.0				
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	.0	.0	350.0	.0	.0	
-----									
TOTAL FOR TROPICAL RESEARCH INSTITUTE			\$79.0	\$255.0	\$80.0	\$511.0	\$95.0	\$167.0	

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\* TROPICAL RESEARCH INSTITUTE \*  
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* RADIATION BIOLOGY LAB  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED						
			F Y 1 9 8 0	INCOME	EXPENSE	F Y 1 9 8 1	INCOME	EXPENSE	F Y 1 9 8 2	INCOME	EXPENSE		
STAFF & BUSINESS EXP	12360010	3600		.0	.0		.0		.0	.0		.0	.0
TOTAL: GENERAL FUND ALLOTMENT				.0	.0		.0		.0	.0		.0	.0
C.A.R.E. & FELLOWSHI	1236CARE	3600			82.5								
FLUID RESEARCH - TOT	1236FLUI	3600			7.1								
RBL DISCRETIONARY FU	13536400	3600	5.0		1.0-	2.0	1.0	2.5	2.5			2.5	2.5
TOTAL: SPECIAL PURPOSE			5.0		89.0	2.0	1.0	3.0	3.0			3.0	3.0
ROLLINS, MARIAM & WI	14438500	3610	19.3		6.8	11.1	5.0	11.8	11.8			5.0	5.0
TOTAL: ENDOWMENT INCOME			19.0		7.0	11.0	5.0	12.0	12.0			5.0	5.0
BREDIN-OCEAN FOOD CH	15806200	3610	1.4		2.7	3	9.9						
EPPLEY FDTN. SYMPOSI	16566200	3610	7-										
EPPLEY FDTN FELLOWSH	16570100	3610	19.3		12.2	18.2	18.2	18.2	18.2			18.2	18.2
TOTAL: GIFTS & FOUNDATION GRANTS			20.0		15.0	19.0	28.0	18.0	18.0			18.0	18.0
ULTRAVIOLET ENERGY K	16662000	3600			2.0		2.6						
FY-76-S-05-4241-12/1	16709309	3600			28.4								
RADIATION AND PLANT	16709310	3600			37.2								
A PRIMARY LIGHT HARV	16710709	3600			13.1								
A PRIMARY LIGHT HARV	16710710	3600			17.7							25.9	25.9
MONITORING RADIOMETER	16755000	3600			9							3.1	3.1
OH RECOVERY ADJ.	ADJ-OH36	3600			2.0-								
TOTAL: FEDERAL GRANTS & CONTRACTS			.0		97.0	.0	32.0	.0	.0			.0	29.0

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TOTAL FOR RADIATION BIOLOGY LAB  
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\$44.0 \$208.0 \$32.0 \$66.0 \$33.0 \$55.0  
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* CHESAPEAKE BAY CENTER \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
CBCES	123E0000	3E00	89.5	75.0		85.0		
SPECIAL EVENTS	123E0020	3E00	2.3	2.0		1.2		
TRUST FUND ALLOTMENT	123ERB01	3E00	45.5					
<b>TOTAL: GENERAL FUND ALLOTMENT</b>			<b>137.0</b>	<b>77.0</b>	<b>.0</b>	<b>.0</b>	<b>86.0</b>	

C.A.R.E. - TOTAL	123ECARE	3E00	72.4					
FLUID RESEARCH - TOT	123EFLUI	3E00	5.2					
DISCRETIONARY FUND F	13538400	3E00	13.3	5.5	5.5	5.5	17.2	
CBCES OPERATING COST	283E0000	3E00	1.4-					
TRUST FUND : REVOLVI	283E1000	3E00	16.0	20.0	16.0	20.0	16.0	
CBCES-MURRAY PROPERT	283E2000	3E00	8					
<b>TOTAL: SPECIAL PURPOSE</b>			<b>106.0</b>	<b>26.0</b>	<b>22.0</b>	<b>26.0</b>	<b>33.0</b>	

B BOYD FURNISHINGS I	15B43300	3E00	2		7			
ENVIRONMENTAL EDUCAT	15B48700	3E00		4				
ENGLEHARD FDTN EDUCA	15B48900	3E00	2		2.1			
ENGLEHARD FDTN CBCES	16579400	3E00		1.5				
WATERSHED PROJECT -	16591500	3E00	211.7	109.4	86.8			
<b>TOTAL: GIFTS &amp; FOUNDATION GRANTS</b>			<b>212.0</b>	<b>112.0</b>	<b>90.0</b>	<b>.0</b>	<b>.0</b>	

NUTRIENT DYNAMICS OF	16671000	3E00	139.8		200.0			249.0
FORREST PATCHES STUD	16754001	3E00	14.5					
MDDA MARSH WATER MGM	16756900	3E00	7-					
OPEN MARSH WATER MAN	16756901	3E00	53.4					
TUREGRASS STUDY FALK	16757300	3E00	7.0		2.0			
YOUTH CONSERVATION C	16758700	3E00	5-		10.0			10.0
STUDY OF PEAT BOGS &	16762300	3E00	14.1					
YOUTH CONSERVATION C	16762600	3E00	9.1					
OH RECOVERY ADJ.	ADJ-OH3E	3E00	5.0-					
ANTICIPATED GRANTS &	XXXXXXXX	3E00			569.0			419.0
<b>TOTAL: FEDERAL GRANTS &amp; CONTRACTS</b>			<b>232.0</b>	<b>.0</b>	<b>781.0</b>	<b>.0</b>	<b>.0</b>	<b>678.0</b>

<b>TOTAL FOR CHESAPEAKE BAY CENTER</b>			<b>\$238.0</b>	<b>\$587.0</b>	<b>\$26.0</b>	<b>\$970.0</b>	<b>\$26.0</b>	<b>\$797.0</b>
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* NATIONAL AIR & SPACE MUSEUM \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
NASM G & C OVER & UN	12380000	3800		18.5		12.0		10.0
SPECIAL EVENTS	12380020	3800		19.0		12.0		10.0
<b>TOTAL: GENERAL FUND ALLOTMENT</b>			.0	19.0	.0	12.0	.0	10.0
SMITHSON AWARD - NAS	1238U002	3800		8.2		356.5		364.9
NASM DISCRETIONARY F	13526100	3810	40.6	83.1	32.7	32.7	48.1	2.3
NASM ACQUISITIONS FU	13526104	3810	4.8	64.1	3.4	29.0	2.3	
PRODUCT DEVELOPMENT	13526150	3810	1.1	5.9				
THEATER/SPACEARIUM P	13544200	3810	142.6	47.5	123.6	264.5	119.0	277.7
LINDBERGH CHAIR OF A	13544300	3810	2.1	27.0	49.5	40.0	50.8	40.0
LINDBERGH CHAIR OF A	14824800	3800	17.5		43.9		44.0	
NASM SPACEARIUM SHOP	28380000	3810		72.4		93.8		58.8
CACHET COVERS-NASM	28380100	3810	99.8	55.4	67.8	33.1	72.5	37.3
NASM ALBUMS FOR CACH	28380101	3810	2.2	3.2	2.0		2.2	
ACQUSTIGUIDE - NASM	28380200	3810		5.3				
AIRCRAFT BOOKS:	28380201	3810	29.7	3.8	25.0	5.0	27.0	5.4
ROCKETS MISSILES AND	28380202	3810	7.5		7.0		7.7	
BLUEPRINT FUND-NASM	28380300	3810	1.9	4.5	2.2	1.8	2.4	2.0
AIRCRAFT FABRIC-NASM	28380400	3810	7.3	2	5.4	1	5.7	2
AIRCRAFT FABRIC NC-4	28380402	3810	5.5	2	5.6	2	6.4	2
AIRCRAFT FABRIC FOKK	28380403	3810	4.5	2	4.1	2	4.7	2
AIRCRAFT FABRIC - VI	28380404	3810	4.9	2	5.3	2	6.1	2
AMELIA EARHARTS LOCK	28380405	3810	40.6	18.8	61.6	38.7	71.4	49.7
POSTERS - NASM	28380500	3800	80.5	32.5	50.4	17.3	55.4	19.0
M I H O - RUSSIAN AR	28380501	3810	11.7	7.4	10.9	3.8	12.0	4.2
NASM - LOGO - SCARF	28380600	3800	14.4	12.2	14.1	4.5	15.7	5.2
ARMSTRONG BY CALLE	28380700	3800	5.3	4.3	7.6	3.5	8.3	3.9
DOOLITTLE BY CALLE	28380701	3810	1.3	2	4.4	6	5.0	7
NASM SPACEARIUM	28380800	3810	140.5	204.7	240.0	222.1	240.0	283.9
NASM - GAT TRAINERS	28380801	3810		48.6				
NASM - THEATER	28380900	3810	719.1	535.7	1,260.0	579.6	1,260.0	647.8
NASM THEATER/SPACEAR	28380901	3810		37.7		99.6		99.5
REIMBURSABLE SERVICE	2R380000	3800	2.1	9.5-				
<b>TOTAL: SPECIAL PURPOSE</b>			1,388.0	1,274.0	2,027.0	1,794.0	2,067.0	1,941.0
GUGGENHEIM, DANIEL &	14414000	3810	10.2	17.0	11.5	14.3	12.4	14.5
RAMSEY, ADMIRAL & MR	14535500	3820	21.3		24.5		25.9	
<b>TOTAL: ENDOWMENT INCOME</b>			32.0	17.0	36.0	14.0	38.0	15.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* NATIONAL AIR & SPACE MUSEUM \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED			
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	INCOME	EXPENSE	
HERON, S.D. MEMORIAL	15808200	3810	2							
GUGGENHEIM FELLOWSHI	15822500	3810	1.1	2.3	12.0	4.6	12.2	34.6		
BYRON SCOTTY MCCRAY	15841900	3810	4		3		3			
GENERAL EXHIBITS NA	15842800	3810	67.7	230.8						
DOROTHY FISK MEMORIA	15842801	3810	2		1		1			
GERMAN PLANETARIUM F	15843100	3810	9.7	4	7.8	69.0	5.1			
JET AVIATION GALLERY	15861100	3800	1.6							
<b>TOTAL: GIFTS &amp; FOUNDATION GRANTS</b>			<b>81.0</b>	<b>234.0</b>	<b>20.0</b>	<b>74.0</b>	<b>18.0</b>	<b>35.0</b>		
PHOTO GEOLOGY EL-BAZ	16638300	3800		33.2		60.0		65.0		
ANALYSIS OF MARTIAN	16641200	3800		11.3		15.0		17.0		
ANALOGS OF MARTIAN C	16660700	3800		19.1						
LUNAR DATA ANALYSIS	16671400	3800		10.1		33.2		35.0		
APOLLO SOYUZ TEST	16741600	3800		1-						
W30518 DRYDEN FLIGHT	16750500	3800		8						
OH RECOVERY ADJ.	ADJ-OH38	3800		2.0-						
<b>TOTAL: FEDERAL GRANTS &amp; CONTRACTS</b>			<b>.0</b>	<b>71.0</b>	<b>.0</b>	<b>108.0</b>	<b>.0</b>	<b>117.0</b>		
<b>TOTAL FOR NATIONAL AIR &amp; SPACE MUSEUM</b>			<b>\$1,501.0</b>	<b>\$1,615.0</b>	<b>\$2,083.0</b>	<b>\$2,002.0</b>	<b>\$2,123.0</b>	<b>\$2,118.0</b>		

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* NATIONAL ZOOLOGICAL PARK  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED		
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE	
STAFF & BUSINESS EXP	12350010	3500		5					
SPECIAL EVENTS	12350020	3500	1.7	10.0				8.0	
NATIONAL ZOOLOGICAL	12351000	3510	35.5	19.0					
<b>TOTAL: GENERAL FUND ALLOTMENT</b>			<b>.0</b>	<b>38.0</b>	<b>.0</b>	<b>30.0</b>	<b>.0</b>	<b>8.0</b>	
C.A.R.E. - TOTAL	1235CARE	3500		109.8					
FLUID RESEARCH - TOT	1235FLUI	3500		11.6					
N.Z.P. VETERINARY DE	13500202	3543	1						
FRIENDS OF THE NATIO	13500500	3500	230.3		210.7		244.0		
NATIONAL ZOOLOGICAL	1353510X	3510			13.8		16.0	13.0	
FRONT ROYAL CONSERVA	13539500	3510	41.5	30.2	38.6	26.2	43.0	29.2	
PURCHASE EQUIPMENT-Z	13540514	3541		9					
CHYSLER CORPORATION	13546200	3500	16.0		12.5		15.8	15.0	
ZOOLOGICAL RESEARCH	13548300	3500	5	3					
ZOOLOGICAL RESEARCH	13548308	3500	6	1					
BARSTOW, FREDERICK D	14805500	3510	3		1			4	
ADJ RCD, OBLIGATIONS	ADJ35000	3500						4-	
ADJ RCD - ROUNDING	ADJ3500R	3500		5-					
<b>TOTAL: SPECIAL PURPOSE</b>			<b>289.0</b>	<b>152.0</b>	<b>276.0</b>	<b>54.0</b>	<b>319.0</b>	<b>57.0</b>	
ZERBEE FUND	14446000	3510	3		1				
BERTHA M. RUEF ESTAT	14539000	3500	2.8	4	2.7	3.2	2.9	2.9	
ADJ RCD, OBLIGATIONS	ADJ35000	3500						5-	
<b>TOTAL: ENDOWMENT INCOME</b>			<b>3.0</b>	<b>.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	
NZP PRIVATE ANIMAL F	15800800	3510	7	7	1.1		1.7	3.2	
NZP ANIMAL PROGRAM O	15800802	3500	1.3	5.3	5	5.0	2	3.6	
FRONT ROYAL RESEARCH	15800803	3500	8	3.6					
ZOO ANIMAL CONDITION	15828700	3540	1						
NZP SAVE THE TIGER-	15833800	3510	2.2		2.2	4.6	2.0	3.5	
FURTHERANCE OF ZOOLO	15849300	3500		1					
ZOOLOGICAL RESEARCH	15849303	3500	1						
RINGLING BROS. ANTIB	15849306	3550	1.0	9.8	13.4	13.8	13.4	15.2	
ZOOLOGICAL RESEARCH	15849308	3500	3-	1-					
NZP VETERINARY CLINI	15849309	3500	1.6						
ZOOLOGICAL RESEARCH	15849311	3500		5					
VISITOR RESOURCE PRO	15851000	3521	1						
FRONT ROYAL ENDANGER	15851800	3550	1						
VENEZUELA ECOLOGY PR	15857200	3500		2-					



RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* NATIONAL ZOOLOGICAL PARK \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	INCOME
VENEZUELA ECOLOGY PR	15857201	3500	3					
HELMUT K. BUECHNER M	16560302	3531	3	6				
NOBLE FDTN. SCHLORSH	16575700	3510	1	3				
MEYER FDTN - SELF TE	16584400	3521	1	6				
COMMUNICATION WITHIN	16589200	3500	3.4	1.3				
NATIONAL GEOGRAPHIC-	16592800	3500	7.8					
MEYER FDTN. SUPPORT	16594100	3500						
<b>TOTAL: GIFTS &amp; FOUNDATION GRANTS</b>			<b>20.0</b>	<b>24.0</b>	<b>17.0</b>	<b>23.0</b>	<b>17.0</b>	<b>26.0</b>
BNS76-19740 ORGANIZA				9.2				
PAIR BONDING KLEIMAN				13.1				
MONOGAMY IN MAMMALS				42.3		11.5		58.2
PRIMATE SOCIAL ORGAN				20.8		72.5		
WEANING CONFLICT				7.4		6.0		
141600980951-NFWL-C				5.4				
OH RECOVERY ADJ.				2.0-				
ANTICIPATED GRANTS &						173.0		108.9
<b>TOTAL: FEDERAL GRANTS &amp; CONTRACTS</b>			<b>.0</b>	<b>96.0</b>	<b>.0</b>	<b>263.0</b>	<b>.0</b>	<b>167.0</b>

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TOTAL FOR NATIONAL ZOOLOGICAL PARK	\$312.0	\$310.0	\$296.0	\$373.0	\$339.0	\$261.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* CSM - RIES  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
CENTER FOR THE STUDY	12373000	3730	2.6					
ADJ RCD - ROUNDING	ADJ3730R	3730	5-					
TOTAL: GENERAL FUND ALLOTMENT			.0	2.0	.0	.0	.0	.0
UNKNOWN GRANTOR	A3700X01	3730			12.0			
TOTAL: GIFTS & FOUNDATION GRANTS			.0	.0	.0	12.0	.0	.0
TOTAL FOR CSM - RIES			\$ .0	\$ 2.0	\$ .0	\$ 12.0	\$ .0	\$ .0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* CSM - ANTHROPOLOGICAL FILM CENTER \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	INCOME
AMERICAN INDIAN	15630001	3740	1	1.2	2.1	2	8	
NATIONAL ANTH. FILM	15845600	3740	1	1.9	2			
N. A. F. C. - MICRON	15847500	3740	3	1.5	1			
KAYAPO INDIANS PROJE	15349100	3740	2	2.8				
CHILD BEHAVIOR IN IS	15850300	3740	9	2.5	8	5	4.0	
CHILD BEHAVIOR AND H	15850600	3740	1.5	2.0				
TRADITIONAL TIBETAN	15859800	3740	17.9	1.4				
DEPUTY DIRECTOR SUPP	15861900	3740						
RACHELWOOD FDTN - KA	16579700	3740	2	2.3	3.5	4.6	4.6	
NAFC ADVISORY COUNCI	16591000	3740			10.6	11.2	8.0	
NAFC RESEARCH	A3740X01	3740			4	4.2		
NAFC RESEARCH	A3740X02	3740						
TOTAL: GIFTS & FOUNDATION GRANTS			21.0	11.0	18.0	26.0	17.0	17.0

PASHTOON STUDY - SOR	16664301	3740						
ALCOHOLISM CONFERENCE	16669600	3740		5.2				
FILM STUDY OF THE HU	16755600	3740		14.5		10.0		
ANTICIPATED GRANTS & CONTRACTS	XXXXXXX	3740						15.0
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	20.0	.0	10.0	.0	15.0

TOTAL FOR CSM - ANTHROPOLOGICAL FILM CENTER			\$21.0	\$31.0	\$18.0	\$36.0	\$17.0	\$32.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* FORT PIERCE  
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FUND NAME	REFERENCE,	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
FORT PIERCE BUREAU (	14432XXX	1F00	663.8	663.8	694.4	372.3	739.1	320.2
FORT PIERCE - SUBMER	ADJ1F00A	1F00		365.5	338.0	61.3-		370.0
ADJ RCD. OBLIGATIONS	ADJ1F00D	1F00						
TOTAL: ENDOWMENT INCOME			664.0	366.0	694.0	649.0	739.0	690.0
TOTAL FOR FORT PIERCE			\$664.0	\$366.0	\$694.0	\$649.0	\$739.0	\$690.0

\*\*\*\*\*  
\* BUREAU TOTALS  
\*\*\*\*\*

ESTIMATED  
F Y 1 9 8 2  
INCOME EXPENSE

B-U-D-G-E-T  
F Y 1 9 8 1  
INCOME EXPENSE

ACTUAL  
F Y 1 9 8 0  
INCOME EXPENSE

FUND NAME REFERENCE. ORGN

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BUREAU TOTALS FOR :SCIENCE

ADMINISTRATIVE ALLOTMENT \$ .0 \$14.0 \$ .0 \$15.0 \$ .0 \$ .0

GENERAL FUND ALLOTMENT \$ .0 \$413.0 \$ .0 \$267.0 \$ .0 \$249.0

SPECIAL PURPOSE \$1,930.0 \$2,830.0 \$2,560.0 \$2,194.0 \$2,645.0 \$2,358.0

ENDOWMENT INCOME \$1,037.0 \$609.0 \$1,006.0 \$869.0 \$1,074.0 \$917.0

GIFTS & FOUNDATION GRANTS \$897.0 \$924.0 \$459.0 \$684.0 \$369.0 \$390.0

FEDERAL GRANTS & CONTRACTS \$ .0 12,495.0 \$ .0 16,008.0 \$ .0 17,066.0

OVERALL BUREAU TOTAL..... \$3,864.0 17,285.0 \$4,025.0 20,037.0 \$4,088.0 20,980.0



RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* ASS'T SECRETARY FOR HISTORY & ART \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
ASST SECY FOR HISTOR	11510000	5100	.0	64.8	.0	69.0	.0	69.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	65.0	.0	69.0	.0	69.0

ADJ RECORD	ADJ5100A	5100						
TOTAL: GENERAL FUND ALLOTMENT			.0	.0	.0	.0	.0	2.0

DISCRETIONARY - ESSA	13541502	5100	2-	1.9	2-	16.0	1.7	16.0
BICENTENNIAL PORTFOL	13542500	5100	3.0	2.0	3.0	16.0	2.0	16.0
TOTAL: SPECIAL PURPOSE			3.0	2.0	3.0	16.0	2.0	16.0

TOTAL FOR ASS'T SECRETARY FOR HISTORY & ART			\$3.0	\$67.0	\$3.0	\$85.0	\$2.0	\$87.0
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 \* JOSEPH HENRY PAPERS \*  
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FUND NAME  
 JOSEPH HENRY PAPERS

REFERENCE. ORGN  
 12590001 5900

ACTUAL  
 FY 1980  
 INCOME EXPENSE  
 .0 12.0

B-U-D-G-E-T  
 FY 1981  
 INCOME EXPENSE  
 .0 .0

ESTIMATED  
 FY 1982  
 INCOME EXPENSE  
 .0 .0

TOTAL: GENERAL FUND ALLOTMENT

C.A.R.E. - TOTAL 1259CARE 5900 10.1

TOTAL: SPECIAL PURPOSE .0 10.0 .0 .0

THE PAPERS OF JOSEPH 15860000 5900 2 3 1  
 NATL. ACADEMY OF SCI 16570900 5900 4 6 4  
 HENRY INSTITUTE SYMP A5900X01 5900 50.0 50.0  
 TOTAL: GIFTS & FOUNDATION GRANTS 1.0 1.0 1.0 51.0 50.0

PAPERS OF JOSEPH HEN 16670100 5900 5.7

TOTAL: FEDERAL GRANTS & CONTRACTS .0 6.0 .0 .0

TOTAL FOR JOSEPH HENRY PAPERS \$1.0 \$29.0 \$1.0 \$51.0 \$50.0



RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* NATIONAL MUSEUM OF AMERICAN HISTORY \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
NMAH - PRINTS & DRAW	12550002	5500	23.0		8.0			
AMERICAN COLONIAL SI	12550003	5510	35.0					
SPECIAL EVENTS	12550020	5500	23.0		25.0			18.0
DIRECTOR - NMAH	12551000	5500	67.1		59.0			63.0
COLLECTIONS GUIDE -	ADJ5500B	5500						6.0
TOTAL: GENERAL FUND ALLOTMENT			148.0		92.0			87.0
C.A.R.E. - TOTAL			26.0					
FLUID RESEARCH - TOT	1255FLUI	5500	3.1					
DIVISION OF ELECTRIC	13517700	5560	2.4		1.8		1.4	1.2
SECTION OF MATHEMATIC	13521400	5560	1		7		7	7
OFFICE OF DIRECTOR M	13532000	5510	43.8		35.0		35.0	20.0
NAVAL HISTORY FUND	13532001	5510	1		8			
MUSEUM SHOPS REFUNDS	13532002	5510	4.3		4		4	86.3
RESEARCH ADROSKO	13532005	5510	2		5		5	
MARRIOTT DISTRIBUTIO	13532006	5510	2		2.0			
MCGRAW HILL DISTRIBU	13532007	5510	1.3					
AMERICAN BANKING ROY	13532009	5510	1					
GRAPHIC ARTS DIVISIO	13532010	5510	1.4		2.4		2.3	8
PRODUCT DEVELOPMENT/	13532050	5510	7.5		3.0		3.0	2
DEPT. OF CULTURAL HIS	13533300	5530	4		5		2	
PHYSICS AND GEOSCIEN	13536200	5560	4		1			
DIVISION OF MEDICAL	13538200	5560	1		2			
PUBLIC HEALTH DISCRE	13538201	5500	1.3		3		3	
COLLECTION OF BUSINE	13539400	5540	1		5		5	
WOMENS COMM. FOR WOM	13540515	5532	1		4		4	3
WOMEN'S POLITICAL HI	13545700	5532	1					3
BEQUEST OF MARY DIET	13545701	5532	1		3		3	
PHOTOGRAPHY DIVISION	13546400	5555	2.8		3		3	2
MUSICAL INST. CONSERV	13546600	5527	4.4-		2.1		2.1	2.0
MUSICAL SHOWS - WOME	13546601	5527	1		2.0			
TRANSPORTATION DIV.M	13546700	5545	1.0		4		4	4
HISTORY OF AMERICAN	13548500	5510	1.8		2		2	2
MUSIC IN AMERICA - H	13548600	5510	3.2		5		5	6
COLLECTION MANAGEMENT	28550000	5510	2.4		2.5		2.9	2.4
PHOTO BOOTH FUND.	28550300	5520	1		5		5	1
SHIP PLAN REPRODUCTI	28550400	5540	4		1		1	
REIMBURSABLE SERVICE	2R550000	5500	2.2		1.0		1.0	5
ADJ RCD. ROUNDING	ADJ5500R	5500	7		5		5	
TOTAL: SPECIAL PURPOSE			70.0		53.0		53.0	116.0
TOTAL: GENERAL FUND ALLOTMENT			221.0		127.0		127.0	

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* NATIONAL MUSEUM OF AMERICAN HISTORY \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	INCOME
BATCHELOR EMMA E. :	14403500	5520	5.0		5.5	6.0	2.0	
EICKEMEYER, FLORENCD	14412000	5520	1.8	4	1.5	1.6	1.0	
MAXWELL FUND-CULTURA	14427500	5530	1.2	2	1.0	1.7	1.6	
PETROCELLI, JOSEPH-F	14434000	5520	1.8		1.2	9	9	
HANSON, MARTIN GUSTI	14516500	5560	1.2		9	1.1	1.1	
LONG, ANNETTE E. & E	14526000	5520	1		1	1	1	
PELL, ALFRED DUANE	14533500	5540	7	2.6	9	1.0	1.0	
ADJ RECORD	ADJ5500C	5500			7-			
TOTAL: ENDOWMENT INCOME			12.0	3.0	11.0	12.0	7.0	
DAHLGREEN, CHARLES-	15900300	5520	1		1	1.0	6	
HISTORICAL DRESSES -	15803600	5530	1.9	2.1	1.6	4.1	1.3	4.1
RESEARCH AND TRAVEL	15803601	5530	1	1.3		3		3
PHILATELIC FUND - FR	15803800	5520	2.0	7.2-	6.5	1.7	6.5	1.7
BATCHELOR MEMORIAL	15803801	5520		5				
HOLMES MEMORIAL	15803802	5520	3	5.5	4	1.1	4	1.1
SIDNEY SURE	15803804	5520	2	3.7	2.1		2.2	
PALESTINE ISRAEL	15803805	5520	1					
CHARLES SCHEFFRES ME	15803806	5520	8	7	2.3		3.5	
NUMISMATIC FUND GENE	15804900	5520		5				
M. H. MORRIS - CHIPP	15806000	5530	1					
NUMISMATICS-STEFANEL	15807400	5520	7.2	4.8	4.4	5.7	4.4	25.7
GARDNER-MILLER CERAM	15809100	5540	2	2.8	2	1.0	2	
HISTORY OF PHOTOGRAP	15819000	5520	2.4-	1-		2		2
LAND TRANSPORTATION	15823700	5540	2.2	36.0	1.8	11.5	1.2	12.0
LAND TRANSPORTATION	15823701	5545	2.5	2.5	6	1.6	6	1.5
FOLK ART FUND-MR. RI	15824100	5530			1		1	
HISTORY OF AMERICAN	15826700	5540	1.6-	1.5	2	5	1	
AMERICAN SOCIETY OF	15827200	5550	2	5.9	5.7	5.9	5.7	5.9
MUSEUM SPECIMENS ANN	15832700	5530	1	3		7		
RESEARCH ON OBJECTS	15832701	5530				1		
FRIENDS OF MUSICAL I	15835700	5530	23.1	6.5	13.2	14.4	13.2	14.4
WARD HAMILTON MEMORI	15835702	5530		3				
MUSICAL INSTRUMENTS	15835703	5530		5		4		
MUSIC IN AMERICA - C	15835704	5530	2.9-					
BICENTENNIAL PARK FU	15838600	5500	1					
MARINE HALL FUND R T	15838700	5540	2.3	40.6	6	15.5		
1876 CENTENNIAL EXHI	15846300	5510	1.2	15.2				
PPG - ASPECTS OF ART	15851600	5510	1	1.0				
SOLO NORTH POLE DOG	15852800	5500	4-	5-				
MHT GENERAL FUND	15854500	5500	5.7	15.2-	2		2	
MODEL SHIP RESTORATI	15856200	5554	1		2	5	5	
SPORTS&RECREATIONAL	15858000	5510	2.4	1.0		4.7		
DIVISION OF ELECTRIC	15858100	5510	1					
AFRO-AMERICAN DECORA	15858800	5510	1.4	3.5				3.8

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* NATIONAL MUSEUM OF AMERICAN HISTORY \*  
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FUND NAME	REFERENCE.	ORCN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
THE CHANGING AMERICA	15860100	5552	5.3	9.4	6.0	115.0	5	13.7
DIV. OF MEDICAL SCIE	15861000	5547	5	1				2
FRANK NELSON DOUBLED	16561700	5510	5	3	50.0	50.0	50.0	50.0
AT&T PERSON TO PERSO	16571100	5510	5	4.5				
BALLOON FRAME HOUSE	16577500	5510	3					
CHAMBER OF COMMERCE	16583200	5563	9		2	11.4		5.3
CHAMBER OF COMMERCE-	16586700	5510	9.5	12.5				
THE CLOCKWORTH UNIVE	16587100	5510	210.6	169.0				
CENTIENNIAL LIGHT EXH	16587800	5510	2.0	53.4				
EDISON: LIGHTING A R	16587801	5500	32.4			1.6		
OCCUPATION OF GERMAN	16592300	5510	12.3					
<b>TOTAL: GIFTS &amp; FOUNDATION GRANTS</b>			<b>322.0</b>	<b>363.0</b>	<b>96.0</b>	<b>255.0</b>	<b>92.0</b>	<b>140.0</b>

TOTAL: GIFTS & FOUNDATION GRANTS

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TOTAL FOR NATIONAL MUSEUM OF AMERICAN HISTORY \$404.0 \$735.0 \$160.0 \$479.0 \$157.0 \$350.0

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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* NATIONAL MUSEUM OF AMERICAN ART  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
NMAA - DECORATIVE AR	12530001	5300	22.9	27.0			24.0	6.0
NMAA - TRAVEL	12530002	5300	5.8	7.0				
AMERICAN CRAFTS COUN	12530003	5300	1.0					
STAFF & BUSINESS EXP	12530010	5300	5					
SPECIAL EVENTS	12530020	5300	19.7	20.0			15.0	
BARNEY HOUSE REPAIRS	1253G000	5300	3.0					
<b>TOTAL: GENERAL FUND ALLOTMENT</b>			<b>53.0</b>	<b>55.0</b>	<b>.0</b>	<b>.0</b>	<b>45.0</b>	<b>45.0</b>
C.A.R.E. - TOTAL	1253CARE	5300	878.6					
FLUID RESEARCH - TOT	1253FLUI	5300	1					
NCFA DISCRETIONARY -	13514600	5300	3					
ARTISTS NATURALISTS	13514640	5300	2		1	1.1	1	1.1
SPECIAL ORDER FUND -	13514650	5300	23.3	41.5	6.1	18.4	8.1	25.3
NCFA MUSEUM SHOPS KE	13514665	5310	4.7-	6.3	3.1	3.5	3.1	3.2
NCFA INTERN PROGRAMS	13514691	5300	2.0	2.9	4.1	4.2	5.1	4.2
NCFA EXHIBITION SHAR	13514695	5300	24.9	17.3	25.2	24.7	25.3	24.7
DISCOVER GRAPHICS WO	13514697	5300	3	3	1.1	5	1.1	5
MASTER CRAFTSMAN LEC	13540513	5370	1					
NCFA PHOTO AND REPRO	28530000	5300	5.4	6.1	3.6	3.8	3.8	4.1
REIMBURSABLE SERVICE	2R5G0000	5600	3.6	8-	2.0	1.5	2.0	2.0
<b>TOTAL: SPECIAL PURPOSE</b>			<b>55.0</b>	<b>953.0</b>	<b>45.0</b>	<b>58.0</b>	<b>49.0</b>	<b>65.0</b>
BARNEY, ALICE PIKE-N	14405000	5310	3.7		3.0	10.0	3.8	9.7
MYER, CATHERINE WALD	14530000	5310	2.4		2.2	3.5	2.4	2.0
STRONG, JULIA D.-FUN	14542500	5310	1.1	8	1.2	1.0	1.2	1.0
<b>TOTAL: ENDOWMENT INCOME</b>			<b>7.0</b>	<b>1.0</b>	<b>6.0</b>	<b>15.0</b>	<b>7.0</b>	<b>13.0</b>
NCFA COLOR EXHIB. CA	15830200	5310	1					
GRAPHICS EXHIBIT-LAD	15837000	5340	1-					
LAURA BARNEY TRUST F	15846700	5310	22.5	18.1	16.0	19.7	16.0	20.8
THE GRAPHIC ART OF M	15852300	5300	1.5					
RESEARCH FELLOWSHIP	15852500	5300	1	5				
ACQUISITIONS FOR THE	15853000	5300	9		7	5.0	6	
BICENTENNIAL PAINTIN	15853100	5300						
KAIREN PRINTS DRAWIN	15853200	5300	7.3	12.0	6	5.0	1	4
NCFA DISCRETIONARY -	15856100	5300	6.3	5.1	3.2	5.4	2	4.8
EXHIBITION FOR THE B	15856101	5300	2				3.1	3.3
PURCHASE WORKS OF AR	15856105	5300	1.5	1.2	3.2	5.0	3.0	5.0
SPECIAL ORDER FUND -	15856150	5300	1					

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* NATIONAL MUSEUM OF AMERICAN ART \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
PHELPS DODGE NCFA SC	15856185	5300	1					
NCFA RESEARCH EXPENS	15856190	5300	2	5	3	6	3	6
JOSEPH CORNELL STUDY	15856900	5300			1		3	6
CONTEMPORARY MUSICAL	15857300	5370	2	2.2				
EISENSTAEDT'S GERMAN	15861200	5300	32.4	13.6				
MELZAC COLLECTION	15861300	5300		154.0				
DORIS M MAGOWAN PORT	16563300	5310	3.0	8	1.0	17.5		
NCFA/MOBIL "IMAGES O	16571500	53F0	2	1.5				
MOBIL-IMAGES OF AN E	16571501	5310	2.5	13.3	5	15.5		
CONTRIBUTIONS - IMAG	16571502	5310	3-	2.1				
AMERICAN RENAISSANCE	16592400	5300	1.0	7				
TRADITIONAL MARRIONE	16594000	5370	3.5	3.5				
SCULPTURE AND THE FE	16594700	5300	15.3					
ART OF APPALACHIA	A5370X03	5370			75.0	75.5		
<b>TOTAL: GIFTS &amp; FOUNDATION GRANTS</b>			<b>99.0</b>	<b>229.0</b>	<b>101.0</b>	<b>149.0</b>	<b>24.0</b>	<b>36.0</b>

EXHIBITION OF ART WO 16671900 5300 4.5

TOTAL: FEDERAL GRANTS & CONTRACTS .0 5.0 .0 .0 .0

TOTAL FOR NATIONAL MUSEUM OF AMERICAN ART \$161.0 \$1,241.0 \$152.0 \$277.0 \$80.0 \$159.0

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* NATIONAL PORTRAIT GALLERY \*\*\*\*\*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 1	F Y 1 9 8 2
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
TOTAL: GENERAL FUND ALLOTMENT			.0	31.0	.0	22.0	.0	17.0
C.A.R.E. - TOTAL				1,000.0				
FLUID RESEARCH - TOT	1252CARE	5200		1,000.0				
SAMUEL F B MORSE , S	1252FLUI	5200		1.6				
N.P.G. CONTINGENCY F	1252J004	5200		10.0				
NPG CATALOGES AT MUS	13525800	5210	1.0	18.5	2	13.0	6	14.0
ROYALTIES - RETURN T	13525806	5210	2.2		1.1	2.0	1.1	3.0
COLLECTION ACQUISITI	13525816	5200	1		1	2.2		
NPG PHOTO AND REPROD	13545400	5100	3.9	1,750.0	3.5	3.0	4.0	5.0
TOTAL: SPECIAL PURPOSE	28520200	5200	7.0	2,781.0	5.0	20.0	6.0	22.0
PORTRAIT ACQUISITION	15844100	5210	10.1	9.7	10.0	10.0	10.0	10.0
NPG - PUBLIC PRESENT	15851100	5200	2	1	5	5	5	5
NPG DOCENT EDUCATION	15855900	5200		2				
NPG CONTINGENCY FUND	15856000	5200	6.0	6.8	5.1	5.1	5.1	5.1
PURCHASE ISSAC SINGE	15859500	5200	5.0	2				
GOOD SPORTS EXHIBITI	15860900	5200	62.5	24.3	52.0	100.0	41.0	10.3
CATALOG OF AMERICAN	15861800	5200	65.8					
KENT-LUCAS FDTN PORT	16583300	5200	4.0	4.0				
NPG - CATALOG OF AME	16583800	5200	22.9	68.7	76.7	135.2	58.0	145.0
CATALOGUE OF AMERICA	16583801	5200		6				
CATALOG OF AMERICAN	16583802	5200	16.5	10.5	7.8	7.8		
CATALOG OF AMERICAN	16583803	5200		2.7				
CATALOG OF AMERICAN	16583804	5200		5.3				
CATALOG OF AMERICAN	16583805	5200	7		23.1	23.1		
CATALOGUE OF AMERICA	16583806	5200	4		16.0	16.0		
CATALOG OF AMERICAN	16583807	5200	16.1		23.1	23.1		
TELLING LIVES:THE BI	16588100	5200	2.6					
PUBLISH HISTORY AMER	16590500	5200	9	1.1	1	5.2	1	1.6
PEALE PAPERS-DR. MIL	16591200	5200		4.3	5	23.5	45.0	45.0
GOOD SPORTS EXHIBITI	A5200X01	5200	2.3					
NPG - ADJUSTMENT REC	ADJ5200A	5200				99.0-		100.0
TOTAL: GIFTS & FOUNDATION GRANTS			216.0	139.0	215.0	251.0	160.0	318.0

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
 (TOTALS ROUNDED TO NEAREST THOUSAND)  
 REVISED DECEMBER 31, 1980

01/01/81  
 PAGE: C-31

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 NATIONAL PORTRAIT GALLERY  
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FUND NAME THE TIME OF OUR LIVE	REFERENCE. 16758400	ORGN 5200	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0 INCOME	EXPENSE 1.8	F Y 1 9 8 1 INCOME	EXPENSE	F Y 1 9 8 2 INCOME	EXPENSE
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	2.0	.0	.0	.0	.0

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TOTAL FOR NATIONAL PORTRAIT GALLERY	\$223.0	\$2,953.0	\$220.0	\$293.0	\$166.0	\$357.0
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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* HIRSHHORN MUSEUM  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	INCOME
HIRSHHORN - TRAVEL	12560001	5600		4				4.0
SPECIAL EVENTS	12560020	5600	22.4		20.0			15.0
<b>TOTAL: GENERAL FUND ALLDMENT</b>			.0	23.0	.0	23.0	.0	19.0

C. A. R. E. - TOTAL	FLUID RESEARCH - TOT	HIRSHHORN MUSEUM AND	HIRSHHORN MUSEUM ACQ	HIRSHHORN SPECIAL PU	HIRSHHORN HOLIDAY FU	HIRSCHHORN TELESONIC	HIRSHHORN ACOUSTIGUI	REIMBURSABLE SERVICE	ADJ RCO - ROUNDING	ACTUAL		B-U-D-G-E-T		ESTIMATED	
										F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	INCOME
1256CARE	5600	22.2													
5600	5600		17.4	25.2	20.0	29.2	21.0	61.5							
5600	5600		1.3		1.7	3.0	1.7								
5600	5600		1		1	1	1	1							
5600	5600			2.5	1	1.6									
5600	5600							1							
5600	5600							1.0							
5600	5600			4-				4							
5600	5600			1-											
<b>TOTAL: SPECIAL PURPOSE</b>			19.0	49.0	22.0	35.0	23.0	62.0							

H M S G - FIELD RESE	HMSG MATCHING COLLEC	H.M.S.G.ACQUISITIONS	ARMAND HAMMER FOTN.	ACTUAL		B-U-D-G-E-T		ESTIMATED	
				F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	INCOME
5600	5600	5600	5600	6	2.8	3.3			
5600	5600	5600	5600	51.8	75.0	272.0	40.0	17.0	100.0
5600	5600	5600	5600	71.6	51.8	27.0	1.0		
5600	5600	5600	5600	8	7.1	12.7	1.0		
<b>TOTAL: GIFTS &amp; FOUNDATION GRANTS</b>				125.0	137.0	315.0	42.0	17.0	100.0

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TOTAL FOR HIRSHHORN MUSEUM \$144.0 \$209.0 \$64.0 \$373.0 \$40.0 \$181.0  
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
 (TOTALS ROUNDED TO NEAREST THOUSAND)  
 REVISED DECEMBER 31, 1980

01/01/81  
 PAGE: C-33

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 \* FREER GALLERY OF ART  
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FUNDO NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
FREER TRUSTEE TRAVEL	12540000	5400	1.9		3.0		14.0	
FREER - JAPAN TRIP	12540002	5400	2.2		6.0		5.0	
SPECIAL EVENTS	12540020	5400	6.1					
<b>TOTAL: GENERAL FUNDO ALLOTMENT</b>			<b>.0</b>	<b>10.0</b>	<b>.0</b>	<b>9.0</b>	<b>.0</b>	<b>19.0</b>
C.A.R.E. - TOTAL	1254CARE	5400		367.0		2.2		2.2
PRODUCT DEVELOPMENT	13545100	5400	3					
REIMBURSABLE SERVICE	2R540000	5400	3	2				
<b>TOTAL: SPECIAL PURPOSE</b>			<b>1.0</b>	<b>367.0</b>	<b>2.0</b>	<b>.0</b>	<b>2.0</b>	<b>.0</b>
FREER GALLERY OF ART	1439XXXX	5400	1,292.1	1,006.1	1,276.7	1,221.1	1,370.2	1,263.8
HAROLO STERN MEMORIA	14441700	5400	12.5	11.1	13.2	11.0	14.2	14.2
<b>TOTAL: ENDOWMENT INCOME</b>			<b>1,305.0</b>	<b>1,017.0</b>	<b>1,290.0</b>	<b>1,232.0</b>	<b>1,384.0</b>	<b>1,278.0</b>
MYRON BEMENT SMITH F	15840300	5400	1		1	1		
FREER RESEARCH FUNDO	15848400	5400	9	2.9	6	5.0		4.1
MAMLUK ART RESEARCH	15857600	5400	6	20.1				
ACQUISITION OF JAPAN	15862100	5400	2.6					
VISUAL PROGRAM - FRE	16579900	5400	2		2.0		2.0	
DEVELOPMENT OF JAPAN	16590600	5400	11.0	9.5	10.0	10.0		
M L GRIGGS, M G BURI	16593900	5400	10.6					
FREER - ADJ RCO.	AOJ5400X	5400			7.0		4.0	
<b>TOTAL: GIFTS &amp; FOUNDATION GRANTS</b>			<b>26.0</b>	<b>33.0</b>	<b>20.0</b>	<b>15.0</b>	<b>6.0</b>	<b>4.0</b>

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TOTAL FOR FREER GALLERY OF ART	\$1,332.0	\$1,427.0	\$1,312.0	\$1,256.0	\$1,392.0	\$1,301.0
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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* ARCHIVES OF AMERICAN ART  
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FUND NAME SPECIAL EVENTS	REFERENCE. 125B0020	ORGN 5B00	ACTUAL FY 1980		B-U-D-G-E-T FY 1981		ESTIMATED FY 1982	
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
TOTAL: GENERAL FUND ALLOTMENT			.0	1.0	.0	.0	.0	.0
C.A.R.E. - TOTAL	125BCARE	5800		6.1	30.0		30.0	
BIBLIOGRAPHY OF THE	13548005	5800						
TOTAL: SPECIAL PURPOSE			.0	6.0	30.0	.0	30.0	.0
A.A. 25TH ANNIVERS	15859900	5800	8.9	14.0		81.6		81.6
ARCHIVES OF AMERICAN	15880000	5800		60.0		52.1		53.5
ARCHIVES OF AMERICAN	15880100	5800		49.5		18.2		17.3
ARCHIVES OF AMERICAN	15880200	5800		18.4		43.0		46.2
ARCHIVES OF AMERICAN	15880300	5800		45.0		99.8		110.7
ARCHIVES OF AMERICAN	15880400	5800		102.6		37.0		39.7
ARCHIVES OF AMERICAN	15880500	5800		36.6		41.6		45.2
ARCHIVES OF AMERICAN	15880700	5800		36.7				
ARCHIVES OF AMERICA	15880800	5800	77.2	88.0				
ARCHIVES OF AMERICAN	15881100	5800	27.8		70.4		70.4	
ARCHIVES OF AMERICAN	15881101	5800	78.0		54.0		54.0	
AAA: BOARD CONTRIBUT	15881102	5800	36.3		20.0		20.0	
ARCHIVES OF AMERICAN	15881103	5800	14.6		90.0		90.0	
AAA: AUCTIONS	15881104	5800	52.1		60.0		60.0	
AAA: AIRLIFTS	15881105	5800	32.3		6.0		6.0	
AAA: LUNDI GRAS	15881106	5800	6.4		15.0		15.0	
AAA: LAUNDE FETE	15881107	5800	27.8		2		2	
AA: EXHIB CAT	15881108	5800			4		4	
AA: XEROX	15881109	5800	1		2		2	
AA: PHOTO SALES	15881110	5800	1.8		3		3	
ARCHIVES OF AMERICAN	15881111	5800	6		4		4	
AAA: GUIDE	15881112	5800			1		1	
ARCHIVES OF AMERICAN	15881113	5800	3		6		6	
AAA:MISC	15881199	5800	12.9		17.3		17.3	
MELLON FDTN - CARD C	16584000	5800	4	6.6	1	2.2	2.2	
BOTHIN FUND-ORAL HIS	16590200	5800	4	2.8	1	2.7	2.7	
ORAL HISTORY PROGRAM	16590800	5800	7	6				
SKAGGS FDTN. CALIFOR	16592600	5800	5.4		3	5.5	5.5	
AAA: CALIFORNIA ARTS	16592700	5800	8	2.8	3.8	3.8	3.8	
WYETH ORAL HISTORY P	16593000	5800	2.1					
ADOLPH FDTN-JUNE WAY	16594800	5800	5.0					
TOTAL: GIFTS & FOUNDATION GRANTS			392.0	464.0	339.0	386.0	336.0	394.0

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TOTAL FOR ARCHIVES OF AMERICAN ART  
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\$392.0 \$471.0 \$369.0 \$386.0 \$366.0 \$394.0  
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* COOPER HEWITT MUSEUM  
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FUND NAME	REFERENCE.	ACTUAL		8-U-D-G-E-T		ESTIMATED	
		F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
COOPER-HEWITT	12580000	5800	309.8				
STAFF & BUSINESS EXP	12580010	5800	3				
SPECIAL EVENTS	12580020	5800	18.6		20.0		16.0
<b>TOTAL: GENERAL FUND ALLOTMENT</b>			<b>329.0</b>	<b>.0</b>	<b>368.0</b>	<b>.0</b>	<b>366.0</b>

DONATIONS FOR GENERA	13542100	5800	159.5	43.5	229.5	57.5	251.8
JAPAN TODAY CATALOGU	13542101	5800	1.4				
TEXTILES-K.STRUVER	13542102	5800	5.4	5.0	2.3	5	1.3
DRAWINGS AND PRINTS-	13542103	5800	9.2				
AUCTION RECEIPTS & E	13542104	5800	36.5	30.0	30.0	30.0	30.0
DECORATIVE ARTS COMM	13542105	5800	1.3	1.0	3	5	5
PUBLIC AFFAIRS	13542106	5800	1.3				
WALL PAPER FUND	13543100	5800	1.2	1.1	9	1.3	1.2
DECORATIVE ARTS FUND	13543101	5800	6	1.0	8	2.0	2.0
AM. HERITAGE PUBL. C	13544600	5800	2-				
MUSEUM SHOP - GENERA	28581000	5800	105.4	275.0	240.8	300.0	245.6
MUSEUM SHOPS - EXHIB	28581010	5800	45.7				
MUSEUM SHOPS - OTHER	28581020	5800	21.2				
MUSEUM SHOPS - GRAPH	28581030	5800	31.5				
MUSEUM SHOPS - OTHER	28581040	5800	18.0				
MUSEUM SHOPS - SEPER	28581050	5800	9.7				
COOPER HEWITT MUSEUM	28581051	5800	4.8	4.9	9.8		
COOPER HEWITT MUS OF	28581200	5800	113.4	160.0	62.6	170.0	65.1
MEMBERSHIPS	28582100	5800	178.1	170.0	70.0	180.0	80.0
EDUCATIONAL PROGRAMS	28582200	5800	129.6	135.0	167.0	140.0	180.1
<b>TOTAL: SPECIAL PURPOSE</b>			<b>642.0</b>	<b>827.0</b>	<b>814.0</b>	<b>882.0</b>	<b>858.0</b>

HEWITT, E.G. - COOPE	14418500	5800	6	7		7	
HEWITT, S.C.-COOPER	14419000	5800	3.8	4.0		4.3	
FLEURI, AU PANIER-CU	14510000	5800	1.6	1.7		1.8	
NOYES, PAULINE-COOPE	14531500	5800	7	8		9	
<b>TOTAL: ENDOWMENT INCOME</b>			<b>7.0</b>	<b>7.0</b>	<b>.0</b>	<b>8.0</b>	<b>.0</b>

COOPER-HEWITT BYNE M	15826501	5800	133.3-	8.0		9.0	
COOPER-HEWITT - SUSA	15826502	5800	34.4-				
COOPER-HEWITT - EDIT	15826503	5800	10.4-				
COOPER-HEWITT OTHER	15826504	5800	13.9-				
COOPER-HEWITT - OBUJ	15826505	5800	198.7	10.5		12.0	
COOPER-HEWITT - PU8L	15826506	5800					

FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	INCOME
COOPER-HEWITT OTHER	15826507	5800		2-				
FRANGIMORE PC807807	15839400	5800	7					
FRIENDS OF THE TEXTI	15844300	5800	6					
FRIENDS OF TEXTILES	15844301	5800	3.2-					
TEXTILE DEPARTMENT -	15844304	5800		4-				
FRIENDS OF THE DRAWI	15844400	5800	4.9	2.9	5.0	4.9	8.0	8.0
DRAWINGS AND PRINTS	15844403	5800		7-				
JEWELRY DESIGNS OR F	15844404	5800	3					
CALVIN HATHAWAY MEMO	15848000	5800	6	3.8	5		6	
CHARLES SAMPSON MEMO	15848200	5800	2		10.0	4.0	5.0	10.0
TEXTILE STUDY CENTER	15350100	5800	1.0	9.8	1	3.0		
CUNY WORK STUDY PROG	15850500	5800		1				
BARKER WELFARE-VIDEO	15851902	5800	2	5				
EXHIBITIONS	15852000	5800	55.0	60.5	125.0	61.5	150.0	92.0
AUCTIONS	15852001	5800	58.8	59.2	60.0	60.0	60.0	60.0
LUOWIG II EXHIBITION	15852004	5800	3.4-	3.4-				
PARKS, PLAYGROUNDS &	15852005	5800	3.0	21.0				
VIENNA MODERNE'	15852008	5800		15.1-				
AALTO SYMPOSIUM	15852009	5800		4-				
EXHIBITION "HAIR"	15852010	5800	35.0	36.1				
CENTURY OF CERAMICS	15852012	5800	10.0	10.0				
CLOSE OBSERVATIONS -	15852013	5800		5				
WALLPAPER - STRUVER	15852015	5800	9.8	9.8				
IMMOVABLE OBJECTS II	15852016	5800	20.0	1	50.0	70.1		
FINE ART OF LIVING -	15852017	5800		5.5	55.8	55.8		
OCEAN LINERS - STRUV	15852018	5800		5-				
COFFEE, TEA, & CHOCO	15852019	5800	3.0	1.7				
PLATINUM EXHIBIT	15852020	5800	1.0	1.1				
CRAFT EXHIBITION & F	15852022	5800	10.0	9.8				
AN AGE OF OPULENCE	15852023	5800	5.0					
XEROX SHOW	15852024	5800	7.5	3.8				
CRAFTSFAIR	15852026	5800	10.0					
SIEGEL SCHOLARSHIP -	15852100	5800	3	1.5	3.0	3.0	3.0	3.0
DECORATIVE ARTS PHO	15856600	5800	1.3	1.7	1.0	5.8	5.0	5.8
DEPART. OF DEC.ARTS	15856800	5800	28.8	25.8				
BURCH WIG FILS WALL	15856801	5800	1					
COMMITTEE FOR THE OE	15856802	5800	1.3	5	8.4		2.0	7.1
DEC. ARTS ACQUISITIO	15856803	5800	2.7	3.3	2.6-			
MATCHING WYETH 16587	15858200	5800	2					
MATCH SAFE COLLECTIO	15860700	5800	15.0					
FOUR MUSICAL PRESENT	15861500	5800	7.5	7.5				
PALLIDIO COURSES AT	15862400	5800	5.0					
KRESS FDTN.-TEXTILE	16559000	5800	1.5	8.8				
BOOK OF THE MONTH CL	16576400	5800	16.0	70.8	32.0	11.3	6.5	6.5
ASIO EDUCATIONAL FDT	16578400	5800		6.5	6.5	6.5	1.5	
QUALITY CORPORATION	16582200	5800	7-					
KRESS FDTN PAPER CON	16583500	5800	2.3	27.1	16.0	16.0	20.0	16.0
NYSCA - ARACHITECTUR	16584100	5800		4				

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* COOPER HEWITT MUSEUM  
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FUNO NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
WYETH ENDOW - AMERIC	16587500	5800	1	2.1				
CLARKE FOTN MUSEUM S	16588000	5800	1.3	24.5				
JAPAN SOCIETY-MA-EXH	16588400	5800		3.7				
NYCH IMMADVABLE OBJ.	16588600	5800	4.3					
MERRILL TRUST ARCHI	16590400	5800	8	2.5	5	10.0		
MERRILL TRUST COLLEC	16590401	5800	1.1	13.7				
NYSCA 80 EXHIBIT PER	16592500	5800	26.0	20.7	30.0	37.0	35.0	35.0
NYSCA 80 GRAPHIC OES	16592501	5800	12.5	17.0				
CONTEMPORARY DESIGN	16592502	5800	16.5	2.0				
HENRY DREYFUS ARCHIV	16594500	5800	6.7					
IMMDVABLE OBJETS II	A5800X01	5800			50.0	70.1		
FIND ARTS OF LIVING	A5800X02	5800			130.0	130.0		
COFFEE. TEA. CHOCOLA	A5800X03	5800	2					
PLATINUM	A5800X04	5800	6					
GERMAN STAGE DESIGN	A5800X05	5800	20.0		20.0			
BELTER & HIS STYLE	A5800X06	5800			10.1			
COLLECTIONS OF C-H:	A5800X07	5800	2.1		2.1			
MOVING IMAGE	A5800X08	5800	7		5.0			
MATCH SAFES	A5800X09	5800	9				1.0	6.5
COLLECTIONS OF C-H:	A5800X10	5800			7.0			
HORTICULTURE & THE O	A5800X11	5800			88.0			
COLLECTIONS OF C-H:	A5800X12	5800			12.5			
ELECTROWORKS	A5800X13	5800			11.2			
INNOVATIVE FURNITURE	A5800X14	5800			9.9			
AN AGE OF OPULENCE	A5800X15	5800			32.0			
OTHER ANTICIPATED	A5800X17	5800					317.0	317.0
C-H AOJ RCO	A0J5800A	5800						3.0-
COOPER-HEWITT - AOJ.	A0J5800B	5800						3.0
COOPER-HEWITT AOJ RC	A0J5800X	5800			103.0-			2.0-
<b>TOTAL: GIFTS &amp; FOUNDATION GRANTS</b>			<b>411.0</b>	<b>482.0</b>	<b>673.0</b>	<b>527.0</b>	<b>634.0</b>	<b>567.0</b>
R 70-20-93 TEXTILE S	16668000	5800		15.8				
"THE SUBWAYS" EXHIBI	16669500	5800		8.3				
JAPAN-UNITED STATES	16670200	5800		7.9				
NYSCA GENERAL EXHIBI	16670300	5800		2.5				
NYSCA LOWER GALLERY	16670301	5800		17.0				
NYSCA EXHIBIT DESIGN	16670302	5800		9-				
NYSCA PAPER CONSERVA	16670303	5800		2.5				
PEDESTRIAN MALLS EXH	16758200	5800		4.6				
OH RECOVERY AOJ.	A0J-OH58	5800		2.0-				
AOJ RCO. ROUNDING	A0J5800R	5800		5-				
ANTICIPATED GRANTS &	XXXXXXX	5800						25.0
<b>TOTAL: FEDERAL GRANTS &amp; CONTRACTS</b>			<b>.0</b>	<b>55.0</b>	<b>.0</b>	<b>25.0</b>	<b>.0</b>	<b>25.0</b>
<b>TOTAL FOR COOPER HEWITT MUSEUM</b>			<b>\$1,060.0</b>	<b>\$1,502.0</b>	<b>\$1,507.0</b>	<b>\$1,734.0</b>	<b>\$1,524.0</b>	<b>\$1,816.0</b>

RECAP OF UNAPPORTIONATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* MUSEUM OF AFRICAN ART \*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED		
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE	
MUSEUM OF AFRICAN AR	12570000	5700		6		4.0		4.0	
SPECIAL EVENTS	12570020	5700		6.1		10.0		7.0	
<b>TOTAL: GENERAL FUND ALLOTMENT</b>			.0	7.0	.0	14.0	.0	11.0	
-----									
GENERAL OPERATING FU	13547600	5700	11.7	8.2-	20.0	25.2	22.0	31.0	
MUSEUM OF AFRICAN AR	28570000	5700	179.8	181.5	200.0	188.5	225.0	210.0	
MUSEUM OF AFRICAN AR	28570100	5700	15.9	16.1	30.0	27.4	35.0	31.0	
MUSEUM OF AFRICAN AR	28570200	5700	3.5	4	6.0	1.8	10.0	3.0	
<b>TOTAL: SPECIAL PURPOSE</b>			211.0	190.0	256.0	243.0	292.0	275.0	
-----									
HIGHER EDUCATION PRO	15859700	5700	21.5	134.2	154.0	142.6	170.0	160.4	
FRIENDS OF THE MUSEU	15859701	5700	1.4		2.6	3.5			
PROGRAMS & ACTIVITIE	16594600	5700	10.2		50.0	48.1	50.0	51.5	
AFRIC. SOURCES IN MO	A5700X01	5700							
<b>TOTAL: GIFTS &amp; FOUNDATION GRANTS</b>			33.0	134.0	207.0	194.0	220.0	212.0	
-----									
SUMMER INSTITUTE IN	16670600	5700		16.2					
AFRICAN ART AND AMER	16670700	5700		20.2					
OH RECOVERY ADJ.	ADJ-OH57	5700		1.0-					
<b>TOTAL: FEDERAL GRANTS &amp; CONTRACTS</b>			.0	35.0	.0	.0	.0	.0	
-----									
<b>TOTAL FOR MUSEUM OF AFRICAN ART</b>			\$244.0	\$366.0	\$463.0	\$451.0	\$512.0	\$498.0	

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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* BUREAU TOTALS \*  
\*\*\*\*\*

ESTIMATED  
F Y 1 9 8 2  
INCOME EXPENSE

B-U-D-G-E-T  
F Y 1 9 8 1  
INCOME EXPENSE

ACTUAL  
F Y 1 9 8 0  
INCOME EXPENSE

REFERENCE. ORGN

FUND NAME

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BUREAU TOTALS FOR :HISTORY & ART

	ACTUAL F Y 1 9 8 0 INCOME EXPENSE	B-U-D-G-E-T F Y 1 9 8 1 INCOME EXPENSE	ESTIMATED F Y 1 9 8 2 INCOME EXPENSE
ADMINISTRATIVE ALLOTMENT	\$ .0 \$65.0	\$ .0 \$69.0	\$ .0 \$69.0
GENERAL FUND ALLOTMENT	\$ .0 \$614.0	\$ .0 \$563.0	\$ .0 \$506.0
SPECIAL PURPOSE	\$1,008.0 \$5,215.0	\$1,243.0 \$1,313.0	\$1,339.0 \$1,414.0
ENDOWMENT INCOME	\$1,331.0 \$1,021.0	\$1,314.0 \$1,252.0	\$1,411.0 \$1,298.0
GIFTS & FOUNDATION GRANTS	\$1,625.0 \$1,982.0	\$1,693.0 \$2,093.0	\$1,540.0 \$1,821.0
FEDERAL GRANTS & CONTRACTS	\$ .0 \$103.0	\$ .0 \$25.0	\$ .0 \$25.0
OVERALL BUREAU TOTAL.....	\$3,964.0 \$9,000.0	\$4,250.0 \$5,335.0	\$4,290.0 \$5,193.0





RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* ASS'T SECRETARY FOR PUBLIC SERVICE \*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
PUBLICATIONS COORDIN	11610000	6100	26.2	35.0	.0	35.0	.0	38.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	26.0	.0	35.0	.0	38.0
STAFF & BUSINESS EXP	12610010	6100		6		5		
ADJ. RECORD	ADJ6100A	6100		5-		5-		
TOTAL: GENERAL FUND ALLOTMENT			.0	1.0	.0	.0	.0	.0
TOTAL FOR ASS'T SECRETARY FOR PUBLIC SERVICE			\$0	\$27.0	\$0	\$35.0	\$0	\$38.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* OFFICE OF TELECOMMUNICATIONS \*  
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FUND NAME	REFERENCE,	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
OFFICE OF TELECOMMUN	12680000	6800	235.3	235.3	285.0	285.0	295.0	295.0
TOTAL: GENERAL FUND ALLOTMENT			.0	235.0	.0	285.0	.0	295.0
C.A.R.E. - TOTAL	1268CARE	6800	35.8					
TOTAL: SPECIAL PURPOSE			.0	36.0	.0	.0	.0	.0
FREE FILM CENTER - E	15849600	6800	1.4					
TOTAL: GIFTS & FOUNDATION GRANTS			.0	1.0	.0	.0	.0	.0
TOTAL FOR OFFICE OF TELECOMMUNICATIONS			\$ .0	\$ 272.0	\$ .0	\$ 285.0	\$ .0	\$ 295.0

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* ANACOSTIA NEIGHBORHOOD MUSEUM  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
ANACOSTIA NEIGHBORHO	12690000	6900	20.7		26.0		30.0	
STAFF & BUSINESS EXP	12690010	6900	1.2		3.0		2.0	
SPECIAL EVENTS	12690020	6900						
<b>TOTAL: GENERAL FUND ALLOTMENT</b>			<b>.0</b>	<b>22.0</b>	<b>.0</b>	<b>29.0</b>	<b>.0</b>	<b>32.0</b>
-----								
C.A.R.E. - TOTAL	1269CARE	6900	16.3					
ANACOSTIA NEIGHBORH	1350C300	6900	2.6-	1				
ANACOSTIA NEIGHBORH	13500301	6900	1.7					
ANACOSTIA MUSEUM DIS	13500399	6900	6	1.3-				
<b>TOTAL: SPECIAL PURPOSE</b>			<b>2.0-</b>	<b>17.0</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>
-----								
ANM EXHIBIT DESIGN & CENTER FOR ANACOSTIA	15839200	6910	1					7
ANACOSTIA MUSEUM GEN	15856700	6900	4.1	1.2	2			9
ANACOSTIA - ADJ RCD.	ADJ6900X	6900						2.0-
<b>TOTAL: GIFTS &amp; FOUNDATION GRANTS</b>			<b>4.0</b>	<b>1.0</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>
-----								
<b>TOTAL FOR ANACOSTIA NEIGHBORHOOD MUSEUM</b>			<b>\$2.0</b>	<b>\$40.0</b>	<b>\$0</b>	<b>\$29.0</b>	<b>\$0</b>	<b>\$32.0</b>
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RECAP OF UNAPPORTIONATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* DIVISION OF PERFORMING ARTS  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	INCOME
STAFF & BUSINESS EXP	12640010	6400		5				
RENOVATION DF PUPPET	12641000	6400	20.0					
<b>TOTAL: GENERAL FUND ALLOTMENT</b>			.0	21.0	.0	.0	.0	.0
C.A.R.E. - TDIAL	1264CARE	6400		96.2				
<b>TOTAL: SPECIAL PURPDS</b>			.0	96.0	.0	.0	.0	.0
* PERFORMING ARTS		6400	3,450.8	3,525.7	4,518.0	4,168.0	4,000.0	3,800.0
DPA, ADJ. RECORD		6400		5.0-				
<b>TOTAL: AUXILIARY ACTIVITY</b>			3,451.0	3,521.0	4,518.0	4,168.0	4,000.0	3,800.0
STUDY OF AMERICAN P	15861700	6400	2.8					
CHILDRENS PRDGRAM LI	16594400	6400	2.5		20.0	22.0	25.0	25.0
DPA - DISCRETIONARY	A6410X01	6410			18.0-			
DPA - ADJ RCD	ADJ6410X	6410						
<b>TOTAL: GIFTS &amp; FOUNDATION GRANTS</b>			5.0	.0	2.0	22.0	25.0	25.0
KENTUCKY FDLKLIFE	16736740	6400		1.3-				
DDL J9A5 0061 FAF 75	16746100	6400		6.1				
JAZZ DRAL HISTORY -	16755200	6400		25.3				
DH RECOVERY ADJ.	ADJ-DH64	6400		1.0-				
INT'L YEAR OF - DIISA	XXXXXXXX	6400				25.0		15.0
<b>TOTAL: FEDERAL GRANTS &amp; CONTRACTS</b>			.0	29.0	.0	25.0	.0	15.0

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**TOTAL FOR DIVISION OF PERFORMING ARTS**  
 \$3,456.0 \$3,667.0 \$4,520.0 \$4,215.0 \$4,025.0 \$3,840.0  
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* SMITHSONIAN INSTITUTION PRESS \*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
STAFF & BUSINESS EXP	126C0010	6C00	.0	.0	.0	.0	.0	.0
TOTAL: GENERAL FUND ALLOTMENT								
FLUID RESEARCH - TOT	126CFLUI	6C00	2.3	2.0	.0	.0	.0	.0
TOTAL: SPECIAL PURPOSE								
* SI PRESS		6C00	2,130.4	1,878.7	1,712.0	1,479.0	1,071.0	1,081.0
TOTAL: AUXILIARY ACTIVITY			2,130.0	1,879.0	1,712.0	1,479.0	1,071.0	1,081.0
KRESS FDTN. -A BESTI	16593300	6C10	25.0	25.0	.0	.0	.0	.0
TOTAL: GIFTS & FOUNDATION GRANTS			25.0	25.0	.0	.0	.0	.0

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TOTAL FOR SMITHSONIAN INSTITUTION PRESS			\$2,155.0	\$1,906.0	\$1,712.0	\$1,479.0	\$1,071.0	\$1,081.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* RECEPTION CENTER  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
VISITORS INFORMATION	126F0000	6F00	311.5	390.0	390.0	405.0		
SPECIAL EVENTS	126F0020	6F00	2.5	11.0	11.0	8.0		
TOTAL: GENERAL FUND ALLOTMENT			.0	314.0	.0	401.0	.0	413.0
SLIDE GRAPHICS - VIS	13547400	6F00	1.3					
TOTAL: SPECIAL PURPOSE			.0	1.0	.0	.0	.0	.0
TOTAL FOR RECEPTION CENTER			\$ .0	\$315.0	\$ .0	\$401.0	\$ .0	\$413.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* SMITHSONIAN EXPOSITION BOOKS \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
* EXPOSITION BOOKS		6600	4,345.8	4,041.2	4,027.0	3,920.0	3,956.0	3,716.0
TOTAL: AUXILIARY ACTIVITY			4,346.0	4,041.0	4,027.0	3,920.0	3,956.0	3,716.0

TOTAL FOR SMITHSONIAN EXPOSITION BOOKS			\$4,346.0	\$4,041.0	\$4,027.0	\$3,920.0	\$3,956.0	\$3,716.0
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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* BUREAU TOTALS  
\*\*\*\*\*

ESTIMATED  
FY 1982  
INCOME EXPENSE

B-U-D-G-E-T  
FY 1981  
INCOME EXPENSE

ACTUAL  
FY 1980  
INCOME EXPENSE

FUND NAME REFERENCE. ORGN

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BUREAU TOTALS FOR :PUBLIC SERVICE

ADMINISTRATIVE ALLOTMENT \$ .0 \$26.0 \$ .0 \$35.0 \$ .0 \$38.0

GENERAL FUND ALLOTMENT \$ .0 \$593.0 \$ .0 \$715.0 \$ .0 \$740.0

SPECIAL PURPOSE \$2.0- \$152.0 \$ .0 \$ .0 \$ .0 \$ .0

AUXILIARY ACTIVITIES \$9.927.0 \$9,441.0 10,257.0 \$9,567.0 \$9,027.0 \$8,597.0

GIFTS & FOUNDATION GRANTS \$34.0 \$27.0 \$2.0 \$22.0 \$25.0 \$25.0

FEDERAL GRANTS & CONTRACTS \$ .0 \$29.0 \$ .0 \$25.0 \$ .0 \$15.0

OVERALL BUREAU TOTAL..... \$9,959.0 10,268.0 10,259.0 10,364.0 \$9,052.0 \$9,415.0



RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* ASSIST SECRETARY MUSEUM PROGRAMS \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
DENTZEL CAROUSEL OPE	12700000	7000	1.5	2.5				3.0
STAFF & BUSINESS EXP	12700010	7000	8	1.0				1.0
SPECIAL EVENTS	12700020	7000	2.3	2.0				1.0
AOU RECORD	ADJ7000A	7000		2.0-				
<b>TOTAL: GENERAL FUNO ALLOTMENT</b>			.0	5.0	.0	4.0	.0	4.0
OFFICE OF MUSEUM PRO	13540700	7010	5	3	5	5	5	5
<b>TOTAL: SPECIAL PURPOSE</b>			1.0	.0	1.0	1.0	1.0	1.0
SHYROCKS ENDOOWMENT	14440300	7010			1	1		
<b>TOTAL: ENDOOWMENT INCOME</b>			.0	.0	.0	.0	.0	.0
<b>TOTAL FOR ASS'T SECRETARY MUSEUM PROGRAMS</b>			\$1.0	\$5.0	\$1.0	\$5.0	\$1.0	\$5.0

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* OFFICE OF MUSEUM PROGRAMS  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	INCOME
C.A.R.E. - TOTAL	1271CARE	7100	21.0	47.0	32.0	32.0	37.0	38.0
CONSERVATION INFORMA	28710500	7100	6	14.5	19.8	19.8	21.8	21.8
CONSERVATION INFORMA	28710501	7150	5.4	20.0	11.8	11.8	14.7	14.7
MUSEUM TRAINING - RE	28710502	7130	15.2	2	4	4	5	5
REIMBURSABLE SERVICE	2R710000	7110						1.0
OFC. MUSEUM PGMS - A	ADJ7100A	7100						
TOTAL: SPECIAL PURPOSE			21.0	47.0	32.0	32.0	37.0	38.0
NCAC REPORT PUBLICAT				3.1				
READERS DIGEST CHILD			6	21.4				
CHILDREN IN MUSEUMS			5	5.6				
TOTAL: GIFTS & FOUNDATION GRANTS			1.0	30.0	.0	.0	.0	.0

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TOTAL FOR OFFICE OF MUSEUM PROGRAMS	\$22.0	\$77.0	\$32.0	\$32.0	\$37.0	\$38.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* OFFICE OF HORTICULTURE  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
ORCHIDACEA COLLECTIO	12780000	7800		13.7				4.0
OFFICE OF HORTICULTU	12780002	7800		2.7		4.0		4.0
SPECIAL EVENTS	12780020	7800						
TOTAL: GENERAL FUND ALLOTMENT			.0	16.0	.0	4.0	.0	8.0

FLUID RESEARCH - TOT	1278FLUI	7810						
LANDSCAPE RENOVATION	13540504	7800	1.5			4	8	8
DISCRETIONARY	13543200	7800	2		3			
FOUNTAIN FUND	13543201	7800			9		9	
H S D CUT FLOWERS	28780700	7800	4.9	1.9	2.0	1.5	3.0	2.0
19TH CENTURY HORT. E	28780701	7800		47.9	3.0	29.3	20.0	25.0
TOTAL: SPECIAL PURPOSE			7.0	51.0	6.0	31.0	25.0	28.0

1876 EXHIBITION-BUCK	15860400	7810	46.1	48.3	31.0	31.0	5.0	5.0
FLORA ASSOCIATION	A7800X01	7800					5.0-	
HORTICULTURE ADJ RCD	ADJ7800X	7800						
TOTAL: GIFTS & FOUNDATION GRANTS			46.0	48.0	31.0	31.0	.0	5.0

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TOTAL FOR OFFICE OF HORTICULTURE	\$53.0	\$115.0	\$37.0	\$66.0	\$25.0	\$41.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* SOUTH GROUP BUILDINGS MANAGEMENT \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
REIMBURSABLE SERVICE	2R740000	7400	1.7	2.8-	2.0	1.0-	2.0-	2.0-
TOTAL: SPECIAL PURPOSE			2.0	3.0-	2.0	1.0-	2.0	2.0-

TOTAL FOR SOUTH GROUP BUILDINGS MANAGEMENT			\$2.0	\$3.0-	\$2.0	\$1.0-	\$2.0	\$2.0-
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* INTERNATIONAL ACTIVITIES \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
STAFF & BUSINESS EXP	12790010	7900		4				
SPECIAL EVENTS	12790020	7900				5		2.4
TOTAL: GENERAL FUND ALLOTMENT			.0	.0	.0	1.0	.0	2.0
TOTAL FOR INTERNATIONAL ACTIVITIES			\$ .0	\$ .0	\$ .0	\$ 1.0	\$ .0	\$ 2.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* SMITHSONIAN INSTITUTION LIBRARIES \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
SI LIBRARY	116D0000	6D00	165.0	165.0	.0	186.0	.0	195.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	165.0	.0	186.0	.0	195.0

SI LIBRARIES	126D0000	6D00	19.5	19.5	20.0	20.0		20.0
PURCHASE OF COLLECTI	126D0002	6D00	29.0	29.0				
STAFF & BUSINESS EXP	126D0010	6D00	3	3	2.0	2.0		1.0
SPECIAL EVENTS	126DXX20	6D00						
TOTAL: GENERAL FUND ALLOTMENT			.0	49.0	.0	22.0	.0	21.0

S. I. LIBRARY DISCKE	13540500	6D10	1	1				
TOTAL: SPECIAL PURPOSE			.0	.0	.0	.0	.0	.0

LIBRARY BOOK FUND-TO	15803400	6D10	3.1	3.1	2.6	2.9	2.6	2.8
DIBNER LIBRARY FUND-	15856500	6D00	2.4	2.4	1.1	8	1.1	2.4
MHT BOOK ABRAHAMS PU	16587700	6D00		14.1				
UNION LIST OF PERIOD	16591700	6D00		37.2		4.0		
TOTAL: GIFTS & FOUNDATION GRANTS			59.0	52.0	4.0	8.0	4.0	5.0

TOTAL FOR SMITHSONIAN INSTITUTION LIBRARIES			\$59.0	\$266.0	\$4.0	\$216.0	\$4.0	\$221.0
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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* OFFICE OF EXHIBITS CENTRAL \*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
OFC. OF EXHIBITS DES	13524200	7210	1.1	22.0	7.2	1.2	9.1	1.8
OFFICE OF EXHIBITS C	28724000	7200		16.5-				
ADJ RCD. ROUNDING	ADJ7200R	7200		5-				
TOTAL: SPECIAL PURPOSE			1.0	5.0	7.0	1.0	9.0	2.0
TOTAL FOR OFFICE OF EXHIBITS CENTRAL			\$1.0	\$5.0	\$7.0	\$1.0	\$9.0	\$2.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* TRAVELING EXHIBITION SERVICE \*  
\*\*\*\*\*

FUND NAME C.A.R.E. - TOTAL	REFERENCE. 1277CARE 7700	ACTUAL		B-U-D-G-E-T		ESTIMATED	
		F Y 1 9 8 0 INCOME	F Y 1 9 8 0 EXPENSE	F Y 1 9 8 1 INCOME	F Y 1 9 8 1 EXPENSE	F Y 1 9 8 2 INCOME	F Y 1 9 8 2 EXPENSE
TOTAL: SPECIAL PURPOSE		.0	30.0	.0	.0	.0	.0
* TRAVELING EXHIB.	7700	713.2	1,027.0	953.0	1,065.0	1,153.0	1,312.0
TOTAL: AUXILIARY ACTIVITY		713.0	1,027.0	953.0	1,065.0	1,153.0	1,312.0
RENAISSANCE OF ISLAM BAN CHAUG	7700 A7700X01	154.3	9.4	154.0	180.4	300.0	300.0
TOTAL: GIFTS & FOUNDATION GRANTS		154.0	9.0	154.0	180.0	.0	.0
76/19/0011 FOREIGN E	7700		3				
WEST COMES EAST - SI	7700		24.0		25.0		25.0
ANTICIPATED	7700						
ADJ RCD. ROUNDING	7700		5				
TOTAL: FEDERAL GRANTS & CONTRACTS		.0	25.0	.0	25.0	.0	25.0

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TOTAL FOR TRAVELING EXHIBITION SERVICE

\$867.0 \$1,091.0 \$1,407.0 \$1,570.0 \$1,153.0 \$1,337.0

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RECAP OF UNAPPORTIONED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* SMITHSONIAN ARCHIVES \*\*\*\*\*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
SI ARCHIVES	11170000	1700	41.8	45.0	.0	45.0	.0	48.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	42.0	.0	45.0	.0	48.0

FLUID RESEARCH - TOT	1217FLUI	1700						
TOTAL: SPECIAL PURPOSE			.0	1.0	.0	.0	.0	.0

TOTAL FOR SMITHSONIAN ARCHIVES			\$ .0	\$ 43.0	\$ .0	\$ 45.0	\$ .0	\$ 48.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* BUREAU TOTALS  
\*\*\*\*\*

ESTIMATED  
F Y 1 9 8 2  
INCOME EXPENSE

8-U-D-G-E-T  
F Y 1 9 8 1  
INCOME EXPENSE

ACTUAL  
F Y 1 9 8 0  
INCOME EXPENSE

REFERENCE. ORGN

FUND NAME

////////////////////////////////////

BUREAU TOTALS FOR :MUSEUM PROGRAMS

	ACTUAL F Y 1 9 8 0 INCOME EXPENSE	8-U-D-G-E-T F Y 1 9 8 1 INCOME EXPENSE	ESTIMATED F Y 1 9 8 2 INCOME EXPENSE
ADMINISTRATIVE ALLOTMENT	\$ .0 \$207.0	\$ .0 \$231.0	\$ .0 \$243.0
GENERAL FUND ALLOTMENT	\$ .0 \$70.0	\$ .0 \$31.0	\$ .0 \$35.0
SPECIAL PURPOSE	\$32.0 \$131.0	\$48.0 \$64.0	\$74.0 \$67.0
AUXILIARY ACTIVITIES	\$713.0 \$1,027.0	\$953.0 \$1,065.0	\$1,153.0 \$1,312.0
GIFTS & FOUNDATION GRANTS	\$260.0 \$139.0	\$489.0 \$519.0	\$4.0 \$10.0
FEDERAL GRANTS & CONTRACTS	\$ .0 \$25.0	\$ .0 \$25.0	\$ .0 \$25.0

OVERALL BUREAU TOTAL..... \$1,005.0 \$1,599.0 \$1,490.0 \$1,935.0 \$1,231.0 \$1,692.0

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* AMERICAN STUDIES \*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
C.A.R.E. - TOTAL	125CCARE	5C00	41.6	37.9	19.6	14.4	20.7	15.5
OFFICE OF AMERICAN S	13546000	5C00	41.6	14.9	19.6	14.4	20.7	15.5
TOTAL: SPECIAL PURPOSE			42.0	53.0	20.0	14.0	21.0	16.0

TOTAL FOR AMERICAN STUDIES			\$42.0	\$53.0	\$20.0	\$14.0	\$21.0	\$16.0
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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* FOLKLIFE PROGRAM  
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FUND NAME	REFERENCE	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	INCOME
FOLKLIFE UNIT	125D00XX	5000	.0	405.1	.0	467.0	.0	480.0
TOTAL: GENERAL FUND ALLOTMENT			.0	405.1	.0	467.0	.0	480.0
-----								
TOTAL: SPECIAL PURPOSE			14.0	1.0	6.0	.0	6.0	5.0
-----								
MCDONALDS-CHILDRENS	15855500	5000	1					
FOLKLIFE RESEARCH PR	15855000	5000	1.1			4.0	8	
ADITI EXHIBITION	A5C50X01	5000			1.1	50.0		
GEORGIA STATE PRESEN	A5C50X02	5000			75.0	75.0	50.0	50.0
FOLKLIFE	A5D00X03	5000						
TOTAL: GIFTS & FOUNDATION GRANTS			1.0	.0	126.0	129.0	51.0	50.0
-----								
ENERGY EXHIBIT '79 F	16670400	5000				60.9		
AGR. EXHIBIT 1980 FE	16671600	5000				20.0		
ENERGY EXHIBIT-1980	16671700	5000				21.3		
DOE ET-78-C-01-3257	16756700	5000				1.6		
OH RECOVERY ADJ.	ADJ-OH5D	5000				2.0-		
ANTICIPATED GRANTS &	XXXXXXX	5000					150.0	
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	102.0	.0	150.0	.0	150.0
-----								
TOTAL FOR FOLKLIFE PROGRAM			\$15.0	\$508.0	\$132.0	\$746.0	\$57.0	\$685.0

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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* FELLOWSHIPS AND GRANTS \*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED		
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	INCOME	EXPENSE
FELLOWSHIP AND GRANT	12190000	1900	25.4	23.0	24.0	24.0	24.0	24.0	
SPECIAL EVENTS	12190020	1900	1.0	1.0	24.0	.0	.0	1.0	
<b>TOTAL: GENERAL FUND ALLOTMENT</b>			.0	26.0	.0	24.0	.0	25.0	
FELLOWSHIPS - TOTAL	1219CARE	1900	525.6						
OFFICE OF ACADEMIC S	13545900	1900	1.1	7.0					
<b>TOTAL: SPECIAL PURPOSE</b>			1.0	533.0	.0	.0	.0	.0	
BACON, VIRGINIA PURD	14504000	1900	10.4	6.0	11.5	21.7	11.9	11.0	
ADJ RCD. OBLIGATIONS	ADJ19000	1900				6.6-			
<b>TOTAL: ENDOWMENT INCOME</b>			10.0	6.0	12.0	15.0	12.0	11.0	
E. SHAVER SCHOLARSHI	15835002	1900	1			7		7	
<b>TOTAL: GIFTS &amp; FOUNDATION GRANTS</b>			.0	.0	.0	1.0	.0	1.0	

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<b>TOTAL FOR FELLOWSHIPS AND GRANTS</b>			\$11.0	\$565.0	\$12.0	\$40.0	\$12.0	\$37.0
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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* FELLOWSHIP AWARDS \*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
FELLOWSHIP AWARDS	EE		.0	.0	.0	800.0	.0	900.0
TOTAL: SPECIAL PURPOSE			.0	.0	.0	800.0	.0	900.0

TOTAL FOR FELLOWSHIP AWARDS			\$ .0	\$ .0	\$ .0	\$ 800.0	\$ .0	\$ 900.0
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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
 (TOTALS ROUNDED TO NEAREST THOUSAND)  
 REVISED DECEMBER 31, 1980

01/31/81  
 PAGE: C-63

\*\*\*\*\*  
 \* REGENTS FELLOWSHIPS \*  
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FUND NAME	REFERENCE.	ORGN	EF	ACTUAL		B-U-D-G-E-T		ESTIMATED	
				F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
REGENTS FELLOWSHIPS				.0	.0	.0	100.0	.0	100.0
TOTAL: SPECIAL PURPOSE				.0	.0	.0	100.0	.0	100.0

TOTAL FOR REGENTS FELLOWSHIPS				\$ .0	\$ .0	\$ .0	\$ 100.0	\$ .0	\$ 100.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* OFFICE OF SYMPOSIA & SEMINARS \*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
OFFICE OF SYMPOSIA A	125E0000	5E00	84.4	82.0	82.0	.0	.0	88.0
STAFF & BUSINESS EXP	125E0010	5E00	2					
<b>TOTAL: GENERAL FUND ALLOTMENT</b>			<b>.0</b>	<b>85.0</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>88.0</b>

C.A.R.E. - TOTAL	125ECARE	5E00	17.8					
OFFICE OF SYMPOSIA A	285E3000	5E00	8.8-					
<b>TOTAL: SPECIAL PURPOSE</b>			<b>.0</b>	<b>9.0</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>

LEWIS HENRY MORGAN A	15842102	5E00	4					
INTERNATIONAL YEAR O	15842103	5E00	6					
GENERAL PURPOSES DIL	15855700	5E00	1.1	7	4.6	3	2.9	
THE MUSES FLEE HITLE	15860200	5E00	1	1	1.0			
U S IN THE WORLD	16576600	5E00	1					
BIO-CULTURAL ADAPTAT	16588500	5E00	3	2.7	2.5			
JOYS OF RESEARCH	16589900	5E00	6					
THE MUSES FLEE HITLE	16592200	5E00	10.3	7.4	4.0			
MUSES FLEE HITLER -	16592201	5E00	25.0	8.7	17.4	1.0		
SYMPOSIA - ADJ RCD.	ADJ5E00X	5E00			1.0-			
<b>TOTAL: GIFTS &amp; FOUNDATION GRANTS</b>			<b>37.0</b>	<b>21.0</b>	<b>2.0</b>	<b>29.0</b>	<b>.0</b>	<b>3.0</b>

PLAY AND INVENTIVENE	16759300	5E00	3.0					
NIH- FOGARTY INTERNA	XXXXXXX	5E00			50.0			
<b>TOTAL: FEDERAL GRANTS &amp; CONTRACTS</b>			<b>.0</b>	<b>3.0</b>	<b>.0</b>	<b>50.0</b>	<b>.0</b>	<b>.0</b>

<b>TOTAL FOR OFFICE OF SYMPOSIA &amp; SEMINARS</b>			<b>\$37.0</b>	<b>\$118.0</b>	<b>\$2.0</b>	<b>\$161.0</b>	<b>\$0</b>	<b>\$91.0</b>
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RECAP OF UNAPPORTIONATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* OFFICE OF ELEMENTARY & SECONDARY EDUC \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
OFFICE OF ELEMENTARY	126E0000	6E00	19.2	20.0	20.0	.0	.0	26.0
STAFF & BUSINESS EXP	126E0010	6E00	3					25.0
SPECIAL EVENTS	126E0020	6E00						8
<b>TOTAL: GENERAL FUND ALLDIMENT</b>			<b>.0</b>	<b>20.0</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>26.0</b>

C.A.R.E. - TOTAL	126ECARE	6E00	43.4					
OESE-FILM DISTRIBUTI	13544500	6E00	1					
<b>TOTAL: SPECIAL PURPOSE</b>			<b>.0</b>	<b>44.0</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>

OESE - FILM DISIRIBU	15855800	6E00		5				
AMBROSE MDNELL FDTN.	16563800	6E00		7				
BUS TRANSPORTATION -	16590300	6E00	6	9.7	13.3	18.9		13.0
ELEMENTARY - ADJ RCD	ADJ6E00X	6E00						
<b>TOTAL: GIFTS &amp; FOUNDATION GRANTS</b>			<b>1.0</b>	<b>11.0</b>	<b>13.0</b>	<b>19.0</b>	<b>.0</b>	<b>13.0</b>

<b>TOTAL FOR OFFICE OF ELEMENTARY &amp; SECONDARY EDUC</b>			<b>\$1.0</b>	<b>\$75.0</b>	<b>\$13.0</b>	<b>\$39.0</b>	<b>\$0</b>	<b>\$39.0</b>
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* FLUID RESEARCH  
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FUND NAME	REFERENCE. CDEJ	ORGN EJ	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
FLUID RESEARCH			.0	.0	.0	200.0	.0	200.0
TOTAL: SPECIAL PURPOSE								

TOTAL FOR FLUID RESEARCH			\$ .0	\$ .0	\$ .0	\$ 200.0	\$ .0	\$ 200.0
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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
 (TOTALS ROUNDED TO NEAREST THOUSAND)  
 REVISED DECEMBER 31, 1980

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 \* C.A.R.E. \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	INCOME
C. A. R. E.	CDEK	EK						
TOTAL: SPECIAL PURPOSE			.0	.0	.0	2,000.0	.0	2,000.0

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TOTAL FOR C.A.R.E.			\$ .0	\$ .0	\$ .0	\$ 2,000.0	\$ .0	\$ 2,000.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* NATIVE AMERICAN PROGRAM  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	INCOME
NATIVE AMERICAN TRAI	16761700	EQ	55.1		74.0			
OH RECOVERY ADJ.	ADJ-OH71	EQ	1.0-					
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	54.0	.0	74.0	.0	.0
TOTAL FOR NATIVE AMERICAN PROGRAM			\$ .0	\$54.0	\$ .0	\$74.0	\$ .0	\$ .0

RECAP OF NONAPPORTIONATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* BUREAU TOTALS  
\*\*\*\*\*

ESTIMATED  
F Y 1 9 8 2  
INCOME EXPENSE

B-U-D-G-E-T  
F Y 1 9 8 1  
INCOME EXPENSE

ACTUAL  
F Y 1 9 8 0  
INCOME EXPENSE

REFERENCE. ORGN

FUND NAME

REFERENCE. ORGN

FUND NAME

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BUREAU TOTALS FOR :SPECIAL PROGRAMS

	ACTUAL F Y 1 9 8 0 INCOME EXPENSE	B-U-D-G-E-T F Y 1 9 8 1 INCOME EXPENSE	ESTIMATED F Y 1 9 8 2 INCOME EXPENSE
GENERAL FUND ALLOTMENT	\$ .0 \$536.0	\$ .0 \$593.0	\$ .0 \$619.0
SPECIAL PURPOSE	\$57.0 \$640.0	\$26.0 \$2,114.0	\$27.0 \$3,221.0
ENDOWMENT INCOME	\$10.0 \$6.0	\$12.0 \$15.0	\$12.0 \$11.0
GIFTS & FOUNDATION GRANTS	\$39.0 \$32.0	\$141.0 \$178.0	\$51.0 \$67.0
FEDERAL GRANTS & CONTRACTS	\$ .0 \$159.0	\$ .0 \$274.0	\$ .0 \$150.0
OVERALL BUREAU TOTAL.....	\$106.0 \$1,373.0	\$179.0 \$4,174.0	\$90.0 \$4,068.0



RECAP OF NONAPPROPRIATED FUNDS FY 1980 -- 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* ASSOCIATES PROGRAM-MEMBERSHIP & DEV. \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
OFFICE OF MEMBERSHIP	11180000	1800	.0	282.0	.0	271.0	.0	285.0
TOTAL: ADMINISTRATIVE ALLOTMENT								
MEMBERSHIP & DEVELOP	12180000	1800						
TOTAL: GENERAL FUND ALLOTMENT			.0	.0	.0	.0	.0	.0
MEN'S LUNCHEON GROUP	28186000	1800	17.5	15.0	6.2	9.5	6.2	9.5
TOTAL: SPECIAL PURPOSE			18.0	15.0	6.0	10.0	6.0	10.0
SMITHSONIAN LUNCHEON	15830600	1810	11.5-					
TOTAL: GIFTS & FOUNDATION GRANTS			12.0-	.0	.0	.0	.0	.0
TOTAL FOR ASSOCIATES PROGRAM-MEMBERSHIP & DEV.			\$6.0	\$297.0	\$6.0	\$281.0	\$6.0	\$295.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* SMITHSONIAN MAGAZINE \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED						
			F Y 1 9 8 0	INCOME	EXPENSE	F Y 1 9 8 1	INCOME	EXPENSE	F Y 1 9 8 2	INCOME	EXPENSE		
* SI MAGAZINE		6B00	35,828.1	29,926.6	39,217.0	33,919.0	42,834.0	37,005.0					
TOTAL: AUXILIARY ACTIVITY			35,828.0	29,927.0	39,217.0	33,919.0	42,834.0	37,005.0					
TOTAL FOR SMITHSONIAN MAGAZINE			35,828.0	29,927.0	39,217.0	33,919.0	42,834.0	37,005.0					



RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* NATIONAL ASSOCIATES \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
FREE FILM CENTER - E	13540510	1870	.0	.0	.0	.0	.0	.0
TOTAL: SPECIAL PURPOSE			.0	.0	.0	.0	.0	.0
* NATIONAL ASSOCIATE		1830	6,636.0	6,447.0	7,335.0	7,335.0	9,540.0	9,444.0
TOTAL: AUXILIARY ACTIVITY			6,636.0	6,447.0	7,335.0	7,335.0	9,540.0	9,444.0
TOTAL FOR NATIONAL ASSOCIATES			\$6,636.0	\$6,447.0	\$7,335.0	\$7,335.0	\$9,540.0	\$9,444.0

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
C.A.R.E. - TOTAL	1263CARE	6300	2.333.2	2,310.7	2,450.0	2,425.0	2,566.0	2,562.0
NASM COMMEMORATIVE P	28630800	6300	4.1	8.4	5	4	5	4
INSCAPES COMMEMORATI	28631000	6300	2.3	7.9-	4		4	
TOTAL: SPECIAL PURPOSE			6.0	8.0	1.0	.0	1.0	.0
* RESIDENT ASSOCIATE	A	6300	2.333.2	2,310.7	2,450.0	2,425.0	2,566.0	2,562.0
ADJ RCD		6300		7.7-				
TOTAL: AUXILIARY ACTIVITY			2.333.0	2,303.0	2,450.0	2,425.0	2,566.0	2,562.0
SCIENTIFIC ENCOUNTER	15850700	6300	5-	2.1				
FUTURE POWER:REALITI	16590700	6300	3	5.7				
FUTURE POWER:REALITI	16590701	6300	2	7.3				
TOTAL: GIFTS & FOUNDATION GRANTS			.0	15.0	.0	.0	.0	.0
KEY ISSUES IN SCIENC	16669800	6300		8.6				
BELGIUM TODAY - J. S	16670900	6300		17.1				
BELGIUM TODAY - WASH	16670901	6300		16.1				
OH RECOVERY ADJ.	ADJ-OH63	6300		1.0-		26.8		
EGYPT TODAY (PROPOSA	XXXXXXXXXX	6300						
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	41.0	.0	27.0	.0	.0

TOTAL FOR RESIDENT ASSOCIATES \$2,339.0 \$2,367.0 \$2,451.0 \$2,452.0 \$2,567.0 \$2,562.0

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* BUREAU TOTALS  
\*\*\*\*\*

ESTIMATED  
FY 1982  
INCOME EXPENSE

B-U-D-G-E-T  
FY 1981  
INCOME EXPENSE

ACTUAL  
FY 1980  
INCOME EXPENSE

REFERENCE. ORGN

FUND NAME

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BUREAU TOTALS FOR :ASSOCIATE PROGRAMS

	ACTUAL FY 1980 INCOME	EXPENSE	B-U-D-G-E-T FY 1981 INCOME	EXPENSE	ESTIMATED FY 1982 INCOME	EXPENSE
ADMINISTRATIVE ALLOTMENT	\$ .0	\$282.0	\$ .0	\$271.0	\$ .0	\$285.0
SPECIAL PURPOSE	\$24.0	\$23.0	\$7.0	\$10.0	\$7.0	\$10.0
AUXILIARY ACTIVITIES	44,797.0	38,677.0	49,002.0	43,679.0	54,940.0	49,011.0
GIFTS & FOUNDATION GRANTS	\$12.0-	\$15.0	\$ .0	\$ .0	\$ .0	\$ .0
FEDERAL GRANTS & CONTRACTS	\$ .0	\$41.0	\$ .0	\$27.0	\$ .0	\$ .0

OVERALL BUREAU TOTAL..... 44,809.0 39,038.0 49,009.0 43,987.0 54,947.0 49,306.0



RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* BUSINESS MANAGEMENT \*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
UNDISTRIBUTED PRODUC	13540000	6500	.0	.0	.0	.0	.0	.0
TOTAL: SPECIAL PURPOSE			.0	.0	.0	.0	.0	.0
* BUSINESS MGT		6500	155.2	187.0	187.0	200.0	200.0	200.0
TOTAL: AUXILIARY ACTIVITY			.0	187.0	187.0	.0	200.0	200.0
TOTAL FOR BUSINESS MANAGEMENT			\$ .0	\$ 155.0	\$ 187.0	\$ .0	\$ 200.0	\$ 200.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 ~ 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* MUSEUM SHOPS  
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FUND NAME	ORGANIZATION	ACTUAL		B-U-D-G-E-T		ESTIMATED	
		F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
* MUSEUM SHOPS	6510	8,529.1	7,859.0	9,140.0	8,540.0	9,940.0	9,315.0
TOTAL: AUXILIARY ACTIVITY		8,529.0	7,859.0	9,140.0	8,540.0	9,940.0	9,315.0
TOTAL FOR MUSEUM SHOPS		\$8,529.0	\$7,859.0	\$9,140.0	\$8,540.0	\$9,940.0	\$9,315.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* MAIL ORDER  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
* MAIL ORDER	A	6500	6,058.9	5,707.5	7,245.0	6,970.0	8,125.0	7,825.0
ADJ RECORD		6500		5-				
TOTAL: AUXILIARY ACTIVITY			6,059.0	5,707.0	7,245.0	6,970.0	8,125.0	7,825.0

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TOTAL FOR MAIL ORDER			\$6,059.0	\$5,707.0	\$7,245.0	\$6,970.0	\$8,125.0	\$7,825.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
 (TOTALS ROUNDED TO NEAREST THOUSAND)  
 REVISED DECEMBER 31, 1980

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 \* CONCESSIONS  
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FUND NAME	ORGANIZATION	ACTUAL		8-U-D-G-E-T		ESTIMATED	
		FY 1980	FY 1981	FY 1981	FY 1982	INCOME	EXPENSE
* CONCESSIONS	6500	1,487.1	134.4	1,514.0	164.0	1,547.0	172.0
TOTAL: AUXILIARY ACTIVITY		1,487.0	134.0	1,514.0	164.0	1,547.0	172.0
TOTAL FOR CONCESSIONS		\$1,487.0	\$134.0	\$1,514.0	\$164.0	\$1,547.0	\$172.0



RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
 (TOTALS ROUNDED TO NEAREST THOUSAND)  
 REVISED DECEMBER 31, 1980

01/01/81  
 PAGE: C-81

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 \* PARKING PROGRAM  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	INCOME
* PARKING OPERATIONS		6560	951.3	354.5	1,039.0	414.0	1,273.0	449.0
TOTAL: AUXILIARY ACTIVITY			951.0	355.0	1,039.0	414.0	1,273.0	449.0

TOTAL FOR PARKING PROGRAM			\$951.0	\$355.0	\$1,039.0	\$414.0	\$1,273.0	\$449.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
 (TOTALS ROUNDED TO NEAREST THOUSAND)  
 REVISED DECEMBER 31, 1980

01/01/81  
 PAGE: C-82

\*\*\*\*\*  
 \* BELMONT \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	EXPENSE	F Y 1 9 8 1	INCOME	EXPENSE
* BELMONT		65FO	369.6	405.9	360.0	446.0	371.0	461.0
TOTAL: AUXILIARY ACTIVITY			370.0	406.0	360.0	446.0	371.0	461.0

TOTAL FOR BELMONT			\$370.0	\$406.0	\$360.0	\$446.0	\$371.0	\$461.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* BUREAU TOTALS  
\*\*\*\*\*

ESTIMATED  
FY 1982  
INCOME EXPENSE

B-U-D-G-E-T  
FY 1981  
INCOME EXPENSE

ACTUAL  
FY 1980  
INCOME EXPENSE

REFERENCE. ORGN FUND NAME

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BUREAU TOTALS FOR : BUSINESS MANAGEMENT

AUXILIARY ACTIVITIES 17,396.0 14,616.0 19,298.0 16,721.0 21,256.0 18,422.0

OVERALL BUREAU TOTAL..... 17,396.0 14,616.0 19,298.0 16,721.0 21,256.0 18,422.0



RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* OFC OF THE SECRETARY  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
OFFICE OF THE SECRET	11110000	1100		432.7		376.0		395.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	433.0	.0	376.0	.0	395.0
ANNUITANTS ALLOTMENT	12110000	1100		17.6		18.0		18.0
BOARD OF REGENTS - C	12110003	1100		9.0		18.0		
MALL PARKING STUDY	12110004	1100		36.9				
POPES MASS : MUSIC	12110006	1100		2.2				
TOTAL: GENERAL FUND ALLOTMENT			.0	66.0	.0	36.0	.0	18.0
WOMANS COMMITTE DISC	13540500	1100		20.3		23.2		25.2
DR. ASLIM ALI BIRTHD	13540602	1100		6-				
CONSERVATION PUBLICA	13548700	1100		5.2				
ABBOTT, W.L. FUND	14800500	1100		11.7		10.9		11.9
TOTAL: SPECIAL PURPOSE			59.0	32.0	58.0	34.0	63.0	37.0
REID, ADDISON T. FUN	14436500	1100		3.3				4.0
SMITHSONIAN AGENCY A	14540500	1100		17.3		11.0		17.0
SECRETARY - ADJ RCD.	ADJ1100Y	1100				2.0-		1.0-
TOTAL: ENDOWMENT INCOME			21.0	11.0	19.0	9.0	20.0	9.0
PIANO PURCHASE-RIPL	15861400	1100		2.5				
ICBP GENERAL OPERATI	16557411	1100		7.5				
TOTAL: GIFTS & FOUNDATION GRANTS			18.0	10.0	.0	.0	.0	.0
TOTAL FOR OFC OF THE SECRETARY			\$98.0	\$552.0	\$77.0	\$455.0	\$83.0	\$459.0

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* SECRETARY'S RESEARCH LABORATORY \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
SECRETARY'S RESEARCH	12160000	1600	14.8		27.0		29.0	
INTERNATIONAL COUNCI	12160002	1600	2.1					
<b>TOTAL: GENERAL FUND ALLOTMENT</b>			17.0		27.0		29.0	
ICBP SUPPORT - RIPLE	13544900	1600	4					
FRANKLIN MINT STAMP	13544901	1600			55.3		60.9	
<b>TOTAL: SPECIAL PURPOSE</b>			.0		55.0		61.0	.0
NELSON, EDWARD W. -O	14430500	1600	2.2		2.4		2.6	
RESEARCH LAB ADJ RCD	ADJ1600Y	1600				2.0		3.0
<b>TOTAL: ENDOWMENT INCOME</b>			2.0		2.0		3.0	3.0
MARCIA BRADY TUCKER	15844202	1600	3.1		3.6		3.9	
SCHIEFFELIN TRUST -	15844204	1600	1.8					
I U C N/W W F RED DA	16557402	1600	2	3.0				
WWF1082 MAURITIUS PR	16557407	1600	1.7-	4				
W.W.F. - ICBP SUPPOR	16557408	1600	10.8	24.6	16.0	16.0	16.0	16.0
MERRILL TRUST I.C.B.	16557409	1600	1.5		1.7		1.8	
I.C.B.P. GENERAL OPE	16557410	1600	7	18.9	5.0	5.0	5.0	5.0
EXISTING PROGRAM SUP	16557412	1600	7.7	3.2				
NOBLE FOUNDATION ICB	16571400	1600	1	1.2				
PARROT WORKING GROUP	16593500	1600	1.6	1				
<b>TOTAL: GIFTS &amp; FOUNDATION GRANTS</b>			26.0	51.0	26.0	21.0	27.0	21.0

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TOTAL FOR SECRETARY'S RESEARCH LABORATORY \$116.0 \$60.0 \$83.0 \$91.0 \$53.0  
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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1962  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* OFC OF SP ASST TO THE SECY \*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
SPECIAL ASST. TO THE	11150000	1500		107.1		107.0		112.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	107.0	.0	107.0	.0	112.0
SI RESTORATION	12150000	1500		10.9				
STAFF & BUSINESS EXP	12150010	1500		2-				
TOTAL: GENERAL FUND ALLOTMENT			.0	11.0	.0	.0	.0	.0
SMITHSONIAN HISTORY	13547500	1500		2				
SI FURNISHINGS COLLE	13547501	1500	16.2	9.0	4.0	4.0	4.0	4.0
ANTICIPATED	A1500K01	1500						
ADJ RCD. ROUNDING	ADJ1500R	1500		5				
TOTAL: SPECIAL PURPOSE			16.0	10.0	4.0	4.0	4.0	4.0
EXHIBITION OF EARLY	15826200	1500		1.6				
HILLWOOD ESTATE SPEC	15841100	1500	3.2	2	1.5	6.1	1.2	26.9
KIPLINGER FDTN. - LO	15852200	1500		1				
RESTORATION OF FURNI	15857400	1500	4	1.1				
CAPITOL LOSSES PUBLI	15858400	1500	7	8.4				
THE ALVORD FDTN LOST	16572900	1500		1				
ALVORD FOUNDATION -	16572901	1500	5.8	16.4				
TOTAL: GIFTS & FOUNDATION GRANTS			10.0	29.0	2.0	6.0	1.0	27.0

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TOTAL FOR OFC OF SP ASST TO THE SECY	\$26.0	\$157.0	\$6.0	\$117.0	\$5.0	\$143.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* OFFICE OF THE UNDER SECRETARY \*  
\*\*\*\*\*

FUND NAME OFFICE OF THE UNDER SECRETARY	REFERENCE. 11112000	ORGN 1120	ACTUAL			8-U-D-G-E-T			ESTIMATED			
			F Y 1 9 8 0 INCOME	EXPENSE		F Y 1 9 8 1 INCOME	EXPENSE		F Y 1 9 8 2 INCOME	EXPENSE		
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	87.0		.0	80.0		.0	84.0		
ROBERT A. BROOKS MEM	13544800	1120	3		2	3		2	3		2	
TOTAL: SPECIAL PURPOSE			.0	.0		.0	.0		.0	.0		.0
TOTAL FOR OFFICE OF THE UNDER SECRETARY			\$ .0	\$ 87.0		\$ .0	\$ 80.0		\$ .0	\$ 84.0		



RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
 (TOTALS ROUNDED TO NEAREST THOUSAND)  
 REVISED DECEMBER 31, 1980

\*\*\*\*\*  
 \* OFC OF AUDITS  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
OFFICE OF AUDITS	11220000	2200	58.0	58.0	67.0	67.0	70.0	70.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	58.0	.0	67.0	.0	70.0

TOTAL FOR OFC OF AUDITS			\$ .0	\$58.0	\$ .0	\$67.0	\$ .0	\$70.0
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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* OFC OF GENERAL COUNSEL  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
GENERAL COUNSEL	11230000	2300	.0	136.0	.0	156.0	.0	195.0
TOTAL: ADMINISTRATIVE ALLOTMENT								
FLUID RESEARCH - TOT	1223F901	2300		1.6				
OFFICE OF GEN. COUNS	13535200	2300	22.4	1.9	1.4	37.0	19.2	4.0
REIMBURSABLE SERVICE	2R230000	2300		B				
TOTAL: SPECIAL PURPOSE			22.0	4.0	1.0	37.0	19.0	4.0
TOTAL FOR OFC OF GENERAL COUNSEL			\$22.0	\$140.0	\$1.0	\$193.0	\$19.0	\$199.0

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* OFC OF THE COORDINATOR OF PUBLIC INFORMA \*  
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FUND NAME PUBLIC INFORMATION	REFERENCE. 11130000	ORGN 1300	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0 INCOME	F Y 1 9 8 0 EXPENSE	F Y 1 9 8 1 INCOME	F Y 1 9 8 1 EXPENSE	F Y 1 9 8 2 INCOME	F Y 1 9 8 2 EXPENSE
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	66.0	.0	64.0	.0	67.0
-----								
FLUID RESEARCH - TOT	1213FLUI	1300	.0	.0	.0	.0	.0	.0
TOTAL: SPECIAL PURPOSE			.0	.0	.0	.0	.0	.0
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TOTAL FOR OFC OF THE COORDINATOR OF PUBLIC INFORMA			\$ .0	\$66.0	\$ .0	\$64.0	\$ .0	\$67.0
=====								

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* OFFICE OF PUBLIC AFFAIRS  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
OFC OF PUBLIC AFFAIR	11131000	1310	125.3	145.0	.0	145.0	.0	155.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	125.0	.0	145.0	.0	155.0
SPECIAL EVENTS	12131020	1310	1.3					
TOTAL: GENERAL FUND ALLOTMENT			.0	1.0	.0	.0	.0	.0
PUBLIC AFFAIRS DISCR	13541400	1310	2		2		3	
TOTAL: SPECIAL PURPOSE			.0	.0	.0	.0	.0	.0

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TOTAL FOR OFFICE OF PUBLIC AFFAIRS	\$ .0	\$ 126.0	\$ .0	\$ 145.0	\$ .0	\$ 155.0
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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* OFC OF CONGRESSIONAL LIAISON \*  
\*\*\*\*\*

FUND NAME  
STAFF & BUSINESS EXP      REFERENCE. ORGN      1320

	ACTUAL		B-U-D-G-E-T		ESTIMATED	
	F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
TOTAL: GENERAL FUND ALLOTMENT	.0	1.0	.0	1.0	.0	.0

TOTAL FOR OFC OF CONGRESSIONAL LIAISON	\$ .0	\$ 1.0	\$ .0	\$ 1.0	\$ .0	\$ .0
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\*\*\*\*\*  
 \* OFC OF SPECIAL EVENTS  
 \*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
OFFICE OF SPECIAL EV	11133000	1330	63.0	78.0	63.0	78.0	83.0	83.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	63.0	.0	78.0	.0	83.0
TOTAL FOR OFC OF SPECIAL EVENTS			\$ .0	\$63.0	\$ .0	\$78.0	\$ .0	\$83.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* OFC OF TREASURER  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
TREASURERS OFFICE	111A1000	1A10	168.3	204.0	.0	204.0	.0	215.0
TOTAL: ADMINISTRATIVE ALLOTMENT								
STAFF & BUSINESS EXP	121A0010	1A10						
ANNUAL LEAVE LIABILI	121A1001	1A10	98.4	75.0		3.8		80.0
ADJ RCD	ADJ121A1	1A10		1.8-				
STAFF & BUSINESS (TO	YYYYYYYY	1A10						11.0
TOTAL: GENERAL FUND ALLOTMENT								
DYKES CHARLES-BEQUES	14411500	1A10	5.9	6.8		7.3		
LINDSAY, JESSIE H. -	14425000	1A10	1.1	5		4		
NATURAL HISTORY & CO	14437100	1A10	1.3	1.3		1.4		
CHARLES A LINDBERGH	14824900	1A10	1.0	3		4		
TOTAL: ENDOWMENT INCOME								
MERRY GO ROUND FUND	15839500	1A10	3-					
PIONEER FOTN.PUBLICA	16589500	1A10	1.3					
TOTAL: GIFTS & FOUNDATION GRANTS								
TOTAL FOR OFC OF TREASURER			\$10.0	\$266.0	\$9.0	\$281.0	\$10.0	\$306.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
 (TOTALS ROUNDED TO NEAREST THOUSAND)  
 REVISED DECEMBER 31, 1980

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 \* ACCOUNTING OFFICE \*\*\*\*\*  
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FUND NAME	REFERENCE,	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
ACCOUNTING OFFICE	111C0000	1C00	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
CASH & INVEST. MGT	111C0000	1C00	35.3	42.0		45.0		
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	1,074.0	.0	1,159.0	.0	1,220.0
AVERY FUND	14103000	1C00	4.6		4.0		4.4	
HARRY HIGBEE MEMORIA	14120000	1C00	9		1.0		1.1	
HARRY HIGBEE MEMORIA	14120500	1C00	3					
HODGKINS FUND-GENERA	14122000	1C00	9.9		10.2		10.5	
DWIGHT W. MORROW FU	14129000	1C00	7.3		7.9		8.6	
ALFRED MUSSINAN ESTA	14129500	1C00	2.1		2.3		2.5	
OLMSTED, HELEN A.	14132500	1C00	1		1		1	
POOKE FUND	14134500	1C00	17.2		18.4		20.0	
PORTER FUND	14135000	1C00	27.0		29.1		31.8	
SANFORD FUND	14140000	1C00	2		1		1	
ENDOWMENT FUND	14212500	1C00	710.6		760.7		831.1	
ROBERT LEE FORREST B	14213500	1C00	81.3		87.8		96.0	
ROBERT H. GODDARD ME	14214500	1C00	6		7		8	
GUSTAVUS E HART FUND	14217000	1C00	1		1		1	
HENRY FUND	14217500	1C00	1		1		1	
HENRY, JOSEPH & HARR	14218000	1C00	4.8		5.1		5.6	
MAUDE HEYS MEMORIAL	14219500	1C00	7.9		8.5		9.3	
CARRIE SUSAN HINTON	14221300	1C00	2.3		2.5		2.7	
LAMBERT, PAULA C. F	14224700	1C00	4.2		4.6		5.0	
GRACE L. MEDINUS BEQ	14228000	1C00	1		1		1	
PARENT FUND	14233000	1C00	46.1		46.3		46.5	
RHEES FUND	14237000	1C00	1-				1	
CLARA LOUISE SAFFORD	14239500	1C00	3.7		4.0		4.4	
SMITHSONIAN BEQUEST	14240700	1C00	3					
GANSEN TAGGART BEQUE	14243000	1C00					1	
HAMILTON FUND	14416000	1C00	2					
HACHENBURG FUND	14515500	1C00	4		5		5	
WITHERSPOON FUND	14545500	1C00	12.5		13.5		14.7	
ACCOUNTING - ADJ RCD	ADJ1C00Y	1C00			10.0-		9.0-	
TOTAL: UNRESTRICTED ENDOWMENT			945.0	.0-	998.0	.0	1,087.0	.0
SMITHSONIAN ENVIRONM	13546100	1C00	2.8	2.8	3.6	2.5	3.8	2.8
UNRESTRICTED GIFTS T	13549300	1C00	9.7					
TOTAL: SPECIAL PURPOSE			13.0	3.0	4.0	3.0	4.0	3.0

\*\*\*\*\*  
 TOTAL FOR ACCOUNTING OFFICE \$958.0 \$1,077.0 \$1,002.0 \$1,162.0 \$1,091.0 \$1,223.0  
 \*\*\*\*\*



RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* GRANTS & RISK MANAGEMENT \*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
GRANTS & RISK MANAGE	111A4000	1A40		454.4		552.0		590.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	454.0	.0	552.0	.0	590.0

ANTIBIOTICS IN EXOTI	16590100	1A40	1					
TOTAL: GIFTS & FOUNDATION GRANTS			.0	.0	.0	.0	.0	.0

TOTAL FOR GRANTS & RISK MANAGEMENT			\$ .0	\$ 454.0	\$ .0	\$ 552.0	\$ .0	\$ 590.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* OFFICE OF ASST. SECRETARY FOR ADMINISTRATIVE \*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	INCOME
ASST SECY FOR ADMINI	11210000	2100	40.4	40.4	.0	49.0	.0	54.0
TOTAL: ADMINISTRATIVE ALLOTMENT			40.4	40.4	.0	49.0	.0	54.0

TOTAL FOR OFFICE OF ASST. SECRETARY FOR ADMINISTRATIVE			\$40.0	\$40.0	\$0	\$49.0	\$0	\$54.0
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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* OFFICE OF DIRECTOR OF FACILITIES SERVICE \*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED				
			F Y 1 9 8 0	INCOME	EXPENSE	F Y 1 9 8 1	INCOME	EXPENSE	F Y 1 9 8 2	INCOME	EXPENSE
DIRECTOR, FACILITIES	122E0001	2E00	20.1		41.0						39.0
STAFF & BUSINESS EXP	122E0010	2E00	3								
TOTAL: GENERAL FUND ALLOTMENT			.0	20.0	.0	41.0	.0				39.0

TOTAL FOR OFFICE OF DIRECTOR OF FACILITIES SERVICE	\$ .0	\$ 20.0	\$ .0	\$ 41.0	\$ .0	\$ 39.0
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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
 (TOTALS ROUNDED TO NEAREST THOUSAND)  
 REVISED DECEMBER 31, 1980

\*\*\*\*\*  
 \* OFF OF PROGRAMMING AND BUDGET \*  
 \*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
PROGRAMMING & BUDGET	112B0000	2B00	151.3	171.0	171.0	180.0		
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	151.0	.0	171.0	.0	180.0

TOTAL FOR OFF OF PROGRAMMING AND BUDGET			\$ .0	\$ 151.0	\$ .0	\$ 171.0	\$ .0	\$ 180.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* OFC OF PERSONNEL ADMINISTRATION \*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
PERSONNEL ADMINISTRATION	11240000	2400	468.7	543.0	543.0	550.0		
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	469.0	.0	543.0	.0	550.0

TOTAL FOR OFC OF PERSONNEL ADMINISTRATION			\$ .0	\$ 469.0	\$ .0	\$ 543.0	\$ .0	\$ 550.0
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 \* OFC OF EQUAL OPPORTUNITY \*  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	INCOME
EEO - COOPERATIVE ED	12140001	1400	100.0		100.0			100.0
STAFF & BUSINESS EXP	12140010	1400	5		5			
<b>TOTAL: GENERAL FUND ALLOTMENT</b>			105.0		105.0			100.0
C.A.R.E. - TOTAL	1214CARE	1400	40.7					
<b>TOTAL: SPECIAL PURPOSE</b>			40.7					.0

<b>TOTAL: ADMINISTRATIVE ALLOTMENT</b>			18.0		18.0			13.0
<b>TOTAL FOR OFC OF EQUAL OPPORTUNITY</b>			\$57.0		\$119.0			\$113.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* TRAVEL SERVICES OFC  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
TRAVEL SERVICES	11260000	2600	35.1	35.1	44.0	44.0	47.0	47.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	35.0	.0	44.0	.0	47.0

TOTAL FOR TRAVEL SERVICES OFC			\$0	\$35.0	\$0	\$44.0	\$0	\$47.0
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 \* OFC OF SUPPLY SVCS  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
SUPPLY SERVICES	11270000	2700	138.7		157.0		165.0	
TOTAL: ADMINISTRATIVE ALLOTMENT			139.0		157.0		165.0	

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TOTAL FOR OFC OF SUPPLY SVCS	\$ .0	\$ 139.0	\$ .0	\$ 157.0	\$ .0	\$ 165.0
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RECAP OF UNAPPORTIONED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* CONTRACTS OFC \*\*\*\*\*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
CONTRACTS OFFICE	11290000	2900	242.0	258.0	242.0	258.0	271.0	271.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	242.0	.0	258.0	.0	271.0

TOTAL FOR CONTRACTS OFC			\$ .0	\$ 242.0	\$ .0	\$ 258.0	\$ .0	\$ 271.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* COMPUTER SERVICES  
\*\*\*\*\*

FUND NAME	REFERENCE.	DRGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
COMPUTER SERVICES	113A1000	3A10	49Q.5		560.0		590.0	
TOTAL: ADMINISTRATIVE ALLOTMENT			.0		.0		.0	
ACADEMY OF NAT SCI -	16581700	3A50						
NAT TRUST HIST - CDM	16583400	3A50	2	2	1.5	1.5		
TOTAL: GIFTS & FOUNDATION GRANTS			.0	.0	2.0	2.0		.0
COMPUTER SERVICES-KD	16762900	3A00	31.4					
OH RECOVERY ADJ.	ADJ-OH3A	3A50	1.0-					
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	30.0	.0	.0		.0
TOTAL FOR COMPUTER SERVICES			\$ .0	\$ 521.0	\$ 2.0	\$ 560.0	\$ 2.0	\$ 590.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* MANAGEMENT ANALYSIS OFC  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
MANAGEMENT ANALYSIS	11250000	2500	57.5	62.0	62.0	65.0		
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	58.0	.0	62.0	.0	65.0

TOTAL FOR MANAGEMENT ANALYSIS OFC	\$ .0	\$ 58.0	\$ .0	\$ 62.0	\$ .0	\$ 65.0		
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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* OFC OF PRINTING & PHOTOGRAPHIC SVCS \*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
PRINTING & PHOTO	SE 11280000	2800	90.0	90.0	.0	124.0	.0	130.0
TOTAL: ADMINISTRATIVE ALLOTMENT								
ADJ. RCD (PHOTO)		2800		7.0-				
* PRINTING & PHOTO		2800	251.0	365.9	114.0	114.0	184.0	184.0
TOTAL: AUXILIARY ACTIVITY			251.0	359.0	114.0	114.0	184.0	184.0
TOTAL FOR OFC OF PRINTING & PHOTOGRAPHIC SVCS			\$251.0	\$449.0	\$114.0	\$238.0	\$184.0	\$314.0

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* SI ADMIN. OVERHEAD RECOVERY \*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	INCOME	EXPENSE
* SI - OH RECOVERY	111000XX	JY	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
			4,379.0-	5,000.0-	.0	5,000.0-	.0	5,200.0-
TOTAL: ADMINISTRATIVE ALLOTMENT								

TOTAL FOR SI ADMIN. OVERHEAD RECOVERY			\$ .0	\$ 4,379.0-	\$ .0	\$ 5,000.0-	\$ .0	\$ 5,200.0-
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* CONTINGENCY  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED							
			F Y 1 9 8 0	INCOME	EXPENSE	F Y 1 9 8 1	INCOME	EXPENSE	F Y 1 9 8 2	INCOME	EXPENSE			
* ADMIN. CONTINGENCY	AJZ00X01	JZ												
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	69.0

GEN. FUND CONTINGENCY	121A10XX	JZ												
TOTAL: GENERAL FUND ALLOTMENT			.0	.0	.0	.0	.0	.0	212.1	212.0	.0	.0	200.0	200.0

TOTAL FOR CONTINGENCY	\$ .0	\$ .0	\$ .0	\$ .0	\$ 212.0	\$ .0	\$ .0	\$ .0	\$ 269.0	\$ 269.0	\$ .0	\$ .0	\$ 269.0	\$ 269.0
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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* BUREAU TOTALS  
\*\*\*\*\*

ESTIMATED  
F Y 1 9 8 2  
INCOME EXPENSE

8-U-D-G-E-T  
F Y 1 9 8 1  
INCOME EXPENSE

ACTUAL  
F Y 1 9 8 0  
INCOME EXPENSE

REFERENCE. ORGN

FUND NAME

////////////////////////////////////

BUREAU TOTALS FOR : ADMINISTRATION

	ACTUAL F Y 1 9 8 0 INCOME EXPENSE	8-U-D-G-E-T F Y 1 9 8 1 INCOME EXPENSE	ESTIMATED F Y 1 9 8 2 INCOME EXPENSE
ADMINISTRATIVE ALLOTMENT	\$0	\$123.0	\$0
GENERAL FUND ALLOTMENT	\$0	\$214.0	\$0
UNRESTRICTED ENDOWMENT	\$945.0	\$0	\$998.0
SPECIAL PURPOSE	\$200.0	\$90.0	\$122.0
AUXILIARY ACTIVITIES	\$251.0	\$359.0	\$114.0
ENDOWMENT INCOME	\$32.0	\$11.0	\$30.0
GIFTS & FOUNDATION GRANTS	\$55.0	\$90.0	\$30.0
FEDERAL GRANTS & CONTRACTS	\$0	\$30.0	\$0
OVERALL BUREAU TOTAL.....	\$1,483.0	\$917.0	\$1,294.0
		\$699.0	\$1,485.0

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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* OFFICE OF DESIGN & CONSTRUCTION \*  
\*\*\*\*\*

FUND NAME DESIGN & CONSTRUCTIO	REFERENCE. 112D0000	ORGN 2D00	ACTUAL		8-U-D-G-E-T		ESTIMATED		
			F Y 1 9 8 0 INCOME	F Y 1 9 8 0 EXPENSE	F Y 1 9 8 1 INCOME	F Y 1 9 8 1 EXPENSE	F Y 1 9 8 2 INCOME	F Y 1 9 8 2 EXPENSE	
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	177.0	.0	198.0	.0	208.0	208.0

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TOTAL FOR OFFICE OF DESIGN & CONSTRUCTION	\$ .0	\$ 177.0	\$ .0	\$ 198.0	\$ .0	\$ 208.0
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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* PROTECTION SERVICES \*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-O-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
PROTECTION SERVICES	122C0000	2C00	12.3					
OPS - GUARD PICNIC	122C0001	2C00	5.7		6.0			6.0
TOTAL: GENERAL FUND ALLOTMENT			.0	18.0	.0	6.0	.0	6.0
OFFICE OF PROTECTION	2R2C0000	2C00	1.1	69.0		11.9		
TOTAL: SPECIAL PURPOSE			1.0	69.0	.0	12.0	.0	.0
TOTAL FOR PROTECTION SERVICES			\$1.0	\$87.0	\$ .0	\$18.0	\$ .0	\$6.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* OFFICE OF PLANT SERVICES \*  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
OPLANTS	112F5400	2F50	608.1	608.1	638.0	638.0	750.0	750.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	608.0	.0	638.0	.0	750.0

C.A.R.E. - TOTAL	122FCARE	2F00	29.8					
AUDIO VISUAL SUPPORT	282F0000	2F50						
OFFICE OF PLANT SERV	2R2F0000	2F00	1	5.6-				
TOTAL: SPECIAL PURPOSE			.0	24.0	.0	.0	.0	.0

TOTAL FOR OFFICE OF PLANT SERVICES			\$ .0	\$ 632.0	\$ .0	\$ 638.0	\$ .0	\$ 750.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* BUREAU TOTALS  
\*\*\*\*\*

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			FY 1980	EXPENSE	FY 1981	INCOME	FY 1982	EXPENSE
BUREAU TOTALS FOR FACILITIES SERVICES								
ADMINISTRATIVE ALLOTMENT			\$ .0	\$785.0	\$ .0	\$836.0	\$ .0	\$958.0
GENERAL FUND ALLOTMENT			\$ .0	\$18.0	\$ .0	\$6.0	\$ .0	\$6.0
SPECIAL PURPOSE			\$1.0	\$93.0	\$ .0	\$12.0	\$ .0	\$ .0
OVERALL BUREAU TOTAL.....			\$1.0	\$896.0	\$ .0	\$854.0	\$ .0	\$964.0

INSTITUTIONAL

TOTALS

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

\*\*\*\*\*  
\* AGENCY TOTALS  
\*\*\*\*\*

ESTIMATED  
F Y 1 9 8 2  
INCOME EXPENSE

B-U-D-G-E-T  
F Y 1 9 8 1  
INCOME EXPENSE

ACTUAL  
F Y 1 9 8 0  
INCOME EXPENSE

FUND NAME REFERENCE. ORGN

AGENCY TOTALS FOR EACH FUND CATEGORY.....

\*\*\* OVERHEAD RECOVERY \*\*\*

	ACTUAL F Y 1 9 8 0 INCOME	EXPENSE	B-U-D-G-E-T F Y 1 9 8 1 INCOME	EXPENSE	ESTIMATED F Y 1 9 8 2 INCOME	EXPENSE
TOTAL AGENCY FOR OVERHEAD RECOVERY	\$ .0	\$ .0	\$ .0	\$ .0	\$ .0	\$ .0
*** ADMINISTRATIVE ALLOTMENT ***						
SCIENCE	\$ .0	\$ 14.0	\$ .0	\$ 15.0	\$ .0	\$ .0
HISTORY & ART	\$ .0	\$ 65.0	\$ .0	\$ 69.0	\$ .0	\$ 69.0
PUBLIC SERVICE	\$ .0	\$ 26.0	\$ .0	\$ 35.0	\$ .0	\$ 38.0
MUSEUM PROGRAMS	\$ .0	\$ 207.0	\$ .0	\$ 231.0	\$ .0	\$ 243.0
ASSOCIATES PROGRAMS	\$ .0	\$ 232.0	\$ .0	\$ 271.0	\$ .0	\$ 295.0
ADMINISTRATION	\$ .0	\$ 123.0	\$ .0	\$ 26.0-	\$ .0	\$ 120.0
FACILITIES SERVICES	\$ .0	\$ 785.0	\$ .0	\$ 836.0	\$ .0	\$ 958.0
TOTAL AGENCY FOR ADMINISTRATIVE ALLOTMENT	\$ .0	\$ 1,502.0	\$ .0	\$ 1,431.0	\$ .0	\$ 1,713.0

\*\*\* GENERAL FUND ALLOTMENT \*\*\*

SCIENCE	\$ .0	\$ 413.0	\$ .0	\$ 267.0	\$ .0	\$ 249.0
HISTORY & ART	\$ .0	\$ 614.0	\$ .0	\$ 583.0	\$ .0	\$ 566.0
PUBLIC SERVICE	\$ .0	\$ 593.0	\$ .0	\$ 715.0	\$ .0	\$ 740.0
MUSEUM PROGRAMS	\$ .0	\$ 70.0	\$ .0	\$ 31.0	\$ .0	\$ 35.0
SPECIAL PROGRAMS	\$ .0	\$ 536.0	\$ .0	\$ 593.0	\$ .0	\$ 619.0
ADMINISTRATION	\$ .0	\$ 214.0	\$ .0	\$ 495.0	\$ .0	\$ 477.0
FACILITIES SERVICES	\$ .0	\$ 18.0	\$ .0	\$ 6.0	\$ .0	\$ 6.0
TOTAL AGENCY FOR GENERAL FUND ALLOTMENT	\$ .0	\$ 2,458.0	\$ .0	\$ 2,690.0	\$ .0	\$ 2,692.0

\*\*\* UNRESTRICTED ENDOWMENT \*\*\*

ADMINISTRATION	\$ 945.0	\$ .0	\$ 998.0	\$ .0	\$ 1,087.0	\$ .0
TOTAL AGENCY FOR UNRESTRICTED ENDOWMENT	\$ 945.0	\$ .0	\$ 998.0	\$ .0	\$ 1,087.0	\$ .0
*** SPECIAL PURPOSE ***						
SCIENCE	\$ 1,930.0	\$ 2,830.0	\$ 2,560.0	\$ 2,194.0	\$ 2,645.0	\$ 2,358.0
HISTORY & ART	\$ 1,008.0	\$ 5,215.0	\$ 1,243.0	\$ 1,313.0	\$ 1,339.0	\$ 1,414.0
PUBLIC SERVICE	\$ 2.0-	\$ 152.0	\$ .0	\$ .0	\$ .0	\$ .0
MUSEUM PROGRAMS	\$ 32.0	\$ 131.0	\$ 48.0	\$ 64.0	\$ 74.0	\$ 67.0
SPECIAL PROGRAMS	\$ 57.0	\$ 640.0	\$ 26.0	\$ 3,114.0	\$ 27.0	\$ 3,221.0
ASSOCIATE PROGRAMS	\$ 24.0	\$ 23.0	\$ 7.0	\$ 10.0	\$ 7.0	\$ 10.0
ADMINISTRATION	\$ 200.0	\$ 90.0	\$ 122.0	\$ 78.0	\$ 151.0	\$ 48.0
FACILITIES SERVICES	\$ 1.0	\$ 93.0	\$ .0	\$ 12.0	\$ .0	\$ .0
TOTAL AGENCY FOR SPECIAL PURPOSE	\$ 3,250.0	\$ 9,174.0	\$ 4,005.0	\$ 6,785.0	\$ 4,243.0	\$ 7,118.0

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982  
(TOTALS ROUNDED TO NEAREST THOUSAND)  
REVISED DECEMBER 31, 1980

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\* AGENCY TOTALS  
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FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	INCOME
AUXILIARY ACTIVITIES ***								
PUBLIC SERVICE			\$9,927.0	\$9,441.0	10,257.0	\$9,567.0	\$9,027.0	\$8,597.0
MUSEUM PROGRAMS			\$712.0	\$1,027.0	\$953.0	\$1,065.0	\$1,153.0	\$1,312.0
ASSOCIATE PROGRAMS			44,797.0	38,677.0	49,002.0	43,679.0	54,940.0	49,011.0
BUSINESS MANAGEMENT			17,396.0	14,616.0	19,298.0	16,721.0	21,256.0	18,422.0
ADMINISTRATION			\$251.0	\$359.0	\$114.0	\$114.0	\$184.0	\$184.0
TOTAL AGENCY FOR AUXILIARY ACTIVITIES			73,084.0	64,120.0	79,624.0	71,146.0	86,560.0	77,526.0

FUND NAME	REFERENCE.	ORGN	F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2
ENDOWMENT INCOME ***							
SCIENCE			\$1,037.0	\$609.0	\$1,006.0	\$869.0	\$1,074.0
HISTORY & ART			\$1,331.0	\$1,021.0	\$1,314.0	\$1,252.0	\$1,411.0
SPECIAL PROGRAMS			\$10.0	\$6.0	\$12.0	\$15.0	\$11.0
ADMINISTRATION			\$32.0	\$11.0	\$30.0	\$11.0	\$33.0
TOTAL AGENCY FOR ENDOWMENT INCOME			\$2,410.0	\$1,647.0	\$2,362.0	\$2,147.0	\$2,530.0

FUND NAME	REFERENCE.	ORGN	F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2
GIFTS & FOUNDATION GRANTS ***							
SCIENCE			\$897.0	\$924.0	\$459.0	\$684.0	\$369.0
HISTORY & ART			\$1,625.0	\$1,982.0	\$1,693.0	\$2,093.0	\$1,821.0
PUBLIC SERVICE			\$34.0	\$27.0	\$2.0	\$22.0	\$25.0
MUSEUM PROGRAMS			\$260.0	\$139.0	\$489.0	\$519.0	\$10.0
SPECIAL PROGRAMS			\$39.0	\$32.0	\$141.0	\$178.0	\$67.0
ASSOCIATE PROGRAMS			\$12.0	\$15.0	\$0	\$0	\$0
ADMINISTRATION			\$55.0	\$90.0	\$30.0	\$27.0	\$48.0
TOTAL AGENCY FOR GIFTS & FOUNDATION GRANTS			\$2,898.0	\$3,209.0	\$2,814.0	\$3,523.0	\$2,019.0

FUND NAME	REFERENCE.	ORGN	F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2
FEDERAL GRANTS & CONTRACTS ***							
SCIENCE			\$0	12,495.0	\$0	16,008.0	\$0
HISTORY & ART			\$0	\$103.0	\$0	\$25.0	\$0
PUBLIC SERVICE			\$0	\$29.0	\$0	\$25.0	\$0
MUSEUM PROGRAMS			\$0	\$25.0	\$0	\$25.0	\$0
SPECIAL PROGRAMS			\$0	\$159.0	\$0	\$274.0	\$0
ASSOCIATE PROGRAMS			\$0	\$41.0	\$0	\$27.0	\$0
ADMINISTRATION			\$0	\$30.0	\$0	\$0	\$0
TOTAL AGENCY FOR FEDERAL GRANTS & CONTRACTS			\$0	12,882.0	\$0	16,384.0	\$0

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G R A N D A G E N C Y T O T A L \$82,587.0 \$94,992.0 \$89,804.0 104,106.0 \$96,439.0 110,929.0







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