

[FULL COMMITTEE PRINT]

Union Calendar No.

104TH CONGRESS
2d Session

HOUSE OF REPRESENTATIVES

REPORT
104-

R E P O R T

ON THE

**SUBDIVISION OF BUDGET TOTALS
FOR FISCAL YEAR 1997**

SUBMITTED BY MR. LIVINGSTON, CHAIRMAN,
COMMITTEE ON APPROPRIATIONS



MAY , 1996.—Committed to the Committee of the Whole House on the
State of the Union and ordered to be printed

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LETTER OF SUBMITTAL

HOUSE OF REPRESENTATIVES,
COMMITTEE ON APPROPRIATIONS,
Washington, DC, May , 1996.

Hon. NEWT GINGRICH,
The Speaker, U.S. House of Representatives,
Washington, DC.

DEAR MR. SPEAKER:

By direction of the Committee on Appropriations, I submit herewith the Committee's report on the subdivision of budget authority and outlays. This report is consistent with the "Allocation of Spending Responsibility to House Committees Pursuant to Section 602(a) of the Congressional Budget Act—Fiscal Year 1997" beginning on page 158 of House Report 104-575 to accompany H. Con. Res. 178, setting forth the Congressional Budget for the United States Government for the fiscal years 1997, 1998, 1999, 2000, 2001, and 2002 as adopted by the House on May 16, 1996. The authority for this allocation, which is based on the House passed budget resolution, is section 3 of H. Res. 435. This section makes the subdivision of this allocation effective for all purposes of the Congressional Budget Act of 1974.

The Committee on Appropriations has been allocated \$494.995 billion in discretionary budget authority and \$535.139 billion in outlays. The Committee, in distributing this among the 13 regular appropriations bills, has remained within the allocation.

Sincerely,

BOB LIVINGSTON,
Chairman.

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Mr. LIVINGSTON, from the Committee on Appropriations,
submitted the following

REPORT

REPORT ON THE SUBDIVISION OF BUDGET TOTALS FOR FISCAL YEAR
1997

The Committee on Appropriations submits the following report
on the subdivision of budget totals for fiscal year 1997 pursuant to
section 602(b)(1) of the Congressional Budget Act of 1974.

SUBDIVISIONS TO SUBCOMMITTEES, FISCAL YEAR 1997 BUDGET AUTHORITY AND OUTLAYS
[In millions of dollars]

Subcommittee	General Purpose Discretionary	Crime Trust Fund	Mandatory	Total
Agriculture, Rural Development, Food and Drug Administration:				
Budget authority.....	12,329	.....	42,300	54,629
Outlays.....	12,878	.....	40,813	53,691
Commerce-Justice-State-Judiciary:				
Budget authority.....	23,360	4,525	540	28,425
Outlays.....	23,929	2,951	529	27,409
District of Columbia:				
Budget authority.....	718	.....	.....	718
Outlays.....	718	.....	.....	718
Energy and Water Development:				
Budget authority.....	18,289	.....	.....	18,289
Outlays.....	18,935	.....	.....	18,935
Foreign Operations:				
Budget authority.....	11,950	.....	44	11,994
Outlays.....	13,311	.....	44	13,355
Interior:				
Budget authority.....	11,400	.....	59	11,459
Outlays.....	12,397	.....	62	12,459
Labor, Health and Human Services, and Education:				
Budget authority.....	64,832	61	222,427	287,320
Outlays.....	69,442	38	222,440	291,920
Legislative:				
All except Senate:				
Budget authority.....	1,703	.....	75	1,778
Outlays.....	1,719	.....	75	1,794
Senate items:				
Budget authority.....	485	.....	17	502
Outlays.....	460	.....	17	477
Total Legislative:				
Budget authority.....	2,188	.....	92	2,280
Outlays.....	2,179	.....	92	2,271
Military Construction:				
Budget authority.....	10,033	.....	.....	10,033
Outlays.....	10,430	.....	.....	10,430
National Security:				
Budget authority.....	246,340	.....	196	246,536
Outlays.....	243,816	.....	196	244,012
Transportation:				
Budget authority.....	11,800	.....	605	12,405
Outlays.....	35,128	.....	602	35,730

SUBDIVISIONS TO SUBCOMMITTEES, FISCAL YEAR 1997 BUDGET AUTHORITY AND OUTLAYS

Continued

(In millions of dollars)

Subcommittee	General Purpose Discretionary	Crime Trust Fund	Mandatory	Total
Treasury-Postal Service:				
Budget authority.....	10,803	97	12,511	23,411
Outlays.....	10,808	84	12,509	23,401
VA-HUD-Independent Agencies:				
Budget authority.....	64,154	.....	19,854	84,008
Outlays.....	78,095	.....	19,547	97,642
Unallocated:				
Reserve:				
Budget authority.....	2,116	.....	.....	2,116
Outlays.....	.....	.....	.....	.....
Grand total:				
Budget authority.....	490,312	4,683	298,628	793,623
Outlays.....	532,066	3,073	296,834	831,973



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