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# Calendar No. 225

90TH CONGRESS } SENATE } REPORT  
1st Session } } 233

## INTERIOR DEPARTMENT AND RELATED AGENCIES APPROPRIATIONS BILL, 1968

MAY 16, 1967.—Ordered to be printed.

Mr. HAYDEN, from the Committee on Appropriations, submitted the following

### REPORT

[To accompany H.R. 9029]

The Committee on Appropriations, to which was referred the bill (H.R. 9029) making appropriations for the Department of the Interior and related agencies for the fiscal year ending June 30, 1968, and for other purposes, report the same to the Senate with various amendments and present herewith information relative to the changes recommended:

Amount of budget estimates, 1968 <sup>1</sup> -----	\$1,458,218,000
Bill as passed by the House-----	1,365,310,150
Increases over House bill recommended by committee -----	33,931,900
Total of bill as reported-----	1,399,242,050
Appropriations, 1967-----	1,333,158,800
Bill as reported to the Senate:	
Under budget estimates, 1968-----	58,975,950
Over appropriations, 1967-----	66,083,250

<sup>1</sup> Borrowing authorization (not included in totals):

Budget estimate, 1968-----	\$18,200,000
Appropriation, 1967-----	26,000,000
House allowance-----	16,200,000
Committee recommendation-----	16,200,000



## SUMMARY OF BILL

The committee considered budget estimates totaling \$1,458,218,000 (\$1,331,735,000 for definite appropriations and \$126,483,000 for indefinite appropriations of receipts) for the programs and activities for the agencies and bureaus of the Department of the Interior—exclusive of Underground Electric Power Transmission, the Federal Water Pollution Control Administration, the Southeastern Power Administration, the Southwestern Power Administration, the Bonneville Power Administration, and the Bureau of Reclamation—and the following related agencies:

Forest Service (Department of Agriculture).

Federal Coal Mine Safety Board of Review.

Commission of Fine Arts.

Department of Health, Education, and Welfare:

Division of Indian Health, Public Health Service.

Arts and Humanities Educational Activities, Office of Education.

Indian Claims Commission.

National Capital Planning Commission.

National Capital Transportation Agency.

National Foundation on the Arts and the Humanities.

Public Land Law Review Commission.

Smithsonian Institution.

National Gallery of Art.

National Council on Marine Resources and Engineering Development, and Commission on Marine Science, Engineering, and Resources.

Federal Development Planning Committees for Alaska.

Lewis and Clark Trail Commission.

The committee recommends appropriations totaling \$1,399,242,050 (\$1,272,759,050 for definite appropriations and \$126,483,000 for indefinite appropriations of receipts) for the programs and activities of these agencies. The sum recommended by the committee is a decrease of \$58,975,950 under the budget estimates considered, an increase of \$33,931,900 over the sums included in the House bill, and an increase of \$66,083,250 over the sums appropriated for the current fiscal year.

## BUREAU OF LAND MANAGEMENT

## MANAGEMENT OF LANDS AND RESOURCES

Appropriation, 1967	\$49,655,000
Budget estimate, 1968	49,573,000
House allowance	49,013,000
Committee recommendation	49,451,000

The committee recommends an appropriation of \$49,451,000, which is \$438,000 over the allowance of the House of Representatives, and \$122,000 under the budget estimate. The following table compares the actions:



Activity	Budget estimate	House allowance	Committee recommendation
Realty and mineral leasing services:			
Title, lease, and records service.....	\$5,273,200	\$5,273,200	\$5,513,200
Records improvement.....	723,400	723,400	723,400
Resource management, conservation, and protection:			
Land classification and mineral examination.....	4,658,000	4,658,000	4,658,000
Range management.....	5,495,000	5,495,000	5,495,000
Forestry.....	7,646,700	7,086,700	7,086,700
Soil and watershed conservation.....	14,072,000	14,072,000	14,270,000
Fire protection.....	3,598,400	3,598,400	3,598,400
Cadastral survey:			
Alaska.....	1,914,000	1,914,000	1,914,000
Other States.....	3,186,700	3,186,700	3,186,700
Firefighting and rehabilitation.....	1,000,000	1,000,000	1,000,000
General administration.....	2,005,600	2,005,600	2,005,600
Total.....	49,573,000	49,013,000	49,451,000

The committee concurs with the action of the House of Representatives in reducing the amount for forestry by \$560,000, and with the directive that \$760,000 be taken from the Oregon and California grant lands fund and used for salvage and thinning activity in western Oregon.

The committee recommends the following increases over the budget estimate:

Processing applications by the State of Arizona for land granted to it under the State Enabling Act—\$140,000.

Erosion protection, Makotapi project, South Dakota—\$158,000.

Erosion protection, Little Beaver project, North Dakota—\$40,000.

Accelerated examination of desert land applications in Idaho—\$100,000.

CONSTRUCTION AND MAINTENANCE

Appropriation, 1967.....	\$3,032,000
Budget estimate, 1968.....	4,300,000
House allowance.....	3,900,000
Committee recommendation.....	4,108,000

The committee recommends an appropriation of \$4,108,000 which is \$208,000 over the House allowance and \$192,000 under the budget estimate of \$4,300,000. The committee proposes that \$208,000 of the reduction made by the House allowance for construction of recreation facilities be approved.

PUBLIC LANDS DEVELOPMENT ROADS AND TRAILS

(Liquidation of contract authorization)

Appropriation, 1967.....	\$2,000,000
Budget estimate, 1968.....	3,000,000
House allowance.....	2,600,000
Committee recommendation.....	3,000,000

The committee recommends an appropriation of \$3,000,000, the same as the budget estimate and \$400,000 more than the House allowance, for the liquidation of contracts for the construction of roads on the public domain.



## OREGON AND CALIFORNIA GRANT LANDS

## (Indefinite appropriation of receipts)

Appropriation, 1967	\$11,875,000
Budget estimate, 1968	11,625,000
House allowance	11,625,000
Committee recommendation	11,625,000

The committee recommends an indefinite appropriation of 25 percent of the gross revenues from the revested Oregon and California grant lands for construction and acquisition, forest development and protection, and operation and maintenance on the revested lands and on other Federal lands in the Oregon and California land-grant counties of Oregon. It is estimated that the appropriation will amount to \$11,625,000 in fiscal year 1968.

## RANGE IMPROVEMENTS

## (Indefinite appropriation of receipts)

Appropriation, 1967	\$1,474,000
Budget estimate, 1968	1,582,000
House allowance	1,582,000
Committee recommendation	1,582,000

The committee recommends an indefinite appropriation of \$1,582,000 to be derived from public lands and Bankhead-Jones Farm Tenant Act lands grazing receipts for the construction, purchase, and maintenance of range improvements.

## BUREAU OF INDIAN AFFAIRS

## EDUCATION AND WELFARE SERVICES

Appropriation, 1967	\$116,840,300
Budget estimate, 1968	129,478,000
House allowance	126,478,000
Committee recommendation	126,478,000

The committee recommends an appropriation of \$126,478,000 for education and welfare services. This is the same as the House allowance and \$3,000,000 under the budget estimate. The recommendation of the committee is summarized in the following table:

Activity	Budget estimate	House allowance	Committee recommendation
Educational assistance, facilities, and services	\$87,924,000	\$86,924,000	\$86,924,000
Welfare and guidance services	16,303,000	16,303,000	16,303,000
Relocation and adult vocational training	22,267,000	21,267,000	21,267,000
Maintaining law and order	2,984,000	2,984,000	2,984,000
General reduction		-1,000,000	-1,000,000
Total	129,478,000	126,478,000	126,478,000

The committee concurs with the reductions voted by the House of Representatives and agrees with the distribution suggested by the Bureau of the "additional general reduction of \$1,000,000" made by the House.



The committee urges that continuing attention be given to the adult education program with emphasis on activity in the field.

The committee feels that the law and order problem on the various reservations is serious. However, rather than transfer money from one reservation to another the committee feels that the Bureau should study the entire problem and make a supplemental request for proper funding at the earliest opportunity.

RESOURCES MANAGEMENT

Appropriation, 1967-----	\$44,086,000
Budget estimate, 1968-----	47,608,000
House allowance-----	47,200,000
Committee recommendation-----	47,179,000

For resources management the committee recommends an appropriation of \$47,179,000 which is \$21,000 less than the allowance of the House of Representatives and \$429,000 less than the budget estimate. The following table indicates the distribution of the committee's recommendation on the activities under this heading:

Activity	Budget estimate	House allowance	Committee recommendation
Forest and range lands-----	\$5,438,000	\$5,438,000	\$5,438,000
Fire suppression-----	140,000	140,000	140,000
Agricultural and industrial assistance-----	8,959,000	8,759,000	8,559,000
Soil and moisture conservation-----	5,379,000	5,379,000	5,379,000
Maintenance of roads-----	3,913,000	3,913,000	3,913,000
Development of Indian arts and crafts-----	380,000	380,000	559,000
Management of Indian trust property-----	7,200,000	7,200,000	7,200,000
Repair and maintenance of buildings and utilities-----	14,988,000	14,780,000	14,780,000
Operation, repair, and maintenance of Indian irrigation systems-----	1,211,000	1,211,000	1,211,000
Total-----	47,608,000	47,200,000	47,179,000

The committee has approved a \$200,000 reduction in the budget estimate which is to be applied to the increase proposed by the Bureau of Indian Affairs for work resulting from Indian Claims Commission awards. The proceeds of these awards are available for this purpose and this committee desires that they be so used.

The committee urges the Bureau to accelerate efforts in working with the mutual help and low-rent housing programs at the reservation level.

The committee has included funds for development of the Sioux Indian Museum and Craft Center (\$93,000); and for renovation and improvement of exhibits at the Museum of the Northern Plains Indians (\$86,000).

CONSTRUCTION

Appropriation, 1967-----	\$56,118,000
Budget estimate, 1968-----	40,407,000
House allowance-----	40,525,000
Committee recommendation-----	41,530,000

The committee proposes an appropriation of \$41,530,000 for construction by the Bureau of Indian Affairs. This is \$1,005,000 over the allowance of the House of Representatives and \$1,123,000 over the budget estimate.



The committee agrees with the reductions in this estimate made by the House of Representatives and concurs with the House additions of \$250,000 for the Eufaula Boarding School, Oklahoma; \$425,000 for dormitory facilities at the Phoenix Indian School, Arizona for which the committee proposes an additional \$115,000 to provide a total of \$540,000; and \$450,000 for the Tularosa Junior-Senior High School, New Mexico. In addition, the committee recommends an increase of \$890,000 as follows:

\$500,000—Practical art complex, Flandreau Indian School, South Dakota.

\$300,000—Kitchen-dining hall building, Wahpeton Indian School, North Dakota.

\$90,000—Betterment of the Blackfeet Indian irrigation project, Montana.

The committee directs that the new reservoir at Wild Horse Dam be operated so as to provide the same recreational opportunities as have been provided at the existing reservoir. Except in cases of emergency, the reservoir is not to be depleted beyond 5,000 acre-feet without consultation with the committee.

#### ROAD CONSTRUCTION

(Liquidation of contract authorization)

Appropriation, 1967	\$16,889,000
Budget estimate, 1968	19,000,000
House allowance	18,000,000
Committee recommendation	19,000,000

The committee recommends an appropriation of \$19,000,000 to meet the contract liquidation obligations of the Bureau of Indian Affairs in fiscal year 1968. The committee directs that within this \$19,000,000, \$1,000,000 be made available for construction of the road between Crystal and Sheep Springs on U.S. Route 666 in New Mexico.

#### REVOLVING FUND FOR LOANS

Appropriation, 1967	None
Budget estimate, 1968	\$450,000
House allowance	450,000
Committee recommendation	450,000

The committee concurs with the allowance of the House of \$450,000 for the revolving fund for loans, which is the same as the budget estimate. This amount will be available to the Secretary of the Interior in order that he may provide loans to Indian tribes and groups who need them in order to obtain expert assistance, except for counsel, necessary to preparation and presentation of their claims before the Indian Claims Commission.

#### GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1967	\$4,623,000
Budget estimate, 1968	4,627,000
House allowance	4,627,000
Committee recommendation	4,627,000

The committee concurs with the House of Representatives in allowing \$4,627,000 for general administrative expenses of the Bureau of Indian Affairs for the coming fiscal year.



TRIBAL FUNDS

Appropriation, 1967	-----	\$3,000,000
Budget estimate, 1968	-----	3,000,000
House allowance	-----	3,000,000
Committee recommendation	-----	3,000,000

The committee recommends an appropriation of \$3,000,000, the same as the budget estimate and the House allowance, for tribal funds in fiscal year 1968. The committee also recommends inclusion in the bill of a provision which would prohibit use of Indian Claims Commission and Court of Claims awards, except for attorney fees, litigation expenses, and program planning expenses, until after enactment of legislation setting forth the purposes for which the awards may be used.

BUREAU OF OUTDOOR RECREATION

SALARIES AND EXPENSES

Appropriation, 1967	-----	\$3,910,000
Budget estimate, 1968	-----	4,240,000
House allowance	-----	4,140,000
Committee recommendation	-----	4,200,000

The committee recommends an appropriation of \$4,200,000 for salaries and expenses of the Bureau of Outdoor Recreation. This is \$60,000 greater than the House allowance and \$40,000 less than the budget estimate. The increase over the House allowance is for studies and services for the Citizens' Advisory Committee on Recreation and Natural Beauty as proposed in the budget of the Bureau of Outdoor Recreation. The committee knows of the substantial contributions of personal efforts and financial resources being applied to the recreation and natural beauty program by members of the advisory committee and believes that such efforts should be encouraged.

LAND AND WATER CONSERVATION FUND

(Indefinite appropriation of receipts)

Appropriation, 1967	-----	\$110,000,000
Budget estimate, 1968	-----	110,000,000
House allowance	-----	110,000,000
Committee recommendation	-----	110,000,000

ADVANCE APPROPRIATION

Appropriation, 1967	-----	None
Budget estimate, 1968	-----	\$32,000,000
House allowance	-----	9,500,000
Committee recommendation	-----	12,028,000

The committee recommends an appropriation of \$122,028,000 for the land and water conservation fund. Of this amount, \$110,000,000 is from receipts which will accrue to the fund as provided in the Land and Water Conservation Fund Act, and \$12,028,000 is an advance from the Treasury.



The committee recommends that the appropriations be made for the following projects which were disallowed by the House of Representatives:

\$2,000,000—Indiana Dunes National Lakeshore.

\$2,000,000—Piscataway Park.

\$400,000—Herbert Hoover National Historic Site.

\$1,048,000—Everglades National Park.

\$750,000—Patuxent Endangered Species Research Center.

\$3,000,000—Emergency planning and acquisition.

With respect to the latter sum, these funds will be used at newly authorized recreation areas to develop landownership data, prepare maps, and acquire priority tracts of land promptly before land speculators cause unreasonable price increases. The ability to acquire prime tracts shortly after acquisition of an area is authorized will influence the establishment of land price levels as a base for future negotiations. The committee requires that before any of these funds are expended by the Federal agencies, the proposed uses be presented to the committee for its approval.

In addition to the Forest Service tracts deleted by the House of Representatives, the committee proposes deletion of tract 13009(68) in Colorado which is programed to cost \$120,000.

The recommendations of the committee, including other reductions from budget estimates, are indicated in the following table:

Activity	Budget estimate	House allowance	Committee recommendation
1. Assistance to States.....	\$65,000,000	\$65,000,000	\$65,000,000
2. Federal land acquisition program:			
National Park Service: Requirements for recently acquired areas:			
Whiskeytown-Shasta National Recreation Area.....	6,000,000	6,000,000	4,750,000
Lake Mead National Recreation Area.....	783,000	783,000	783,000
Indiana Dunes National Lakeshore.....	6,500,000		2,000,000
Assateague Island National Seashore.....	6,439,100	6,439,100	4,939,100
Piscataway Park.....	2,738,900		2,000,000
Pictured Rocks National Lakeshore.....	800,000	800,000	800,000
Delaware Water Gap National Recreation Area.....	11,000,000	11,000,000	8,000,000
Fire Island National Seashore.....	3,864,900	3,864,900	3,064,900
Guadalupe Mountains National Park.....	1,800,000	354,000	354,000
San Juan Island National Historic Park.....	1,750,000	750,000	750,000
All other proposed acquisitions—less than \$500,000 per unit.....	2,247,700	1,228,900	1,628,900
Subtotal, new areas.....	43,923,600	31,219,900	29,069,900
Inholdings.....	4,301,400	3,238,100	4,286,100
Total, Park Service.....	48,225,000	34,458,000	33,356,000
Forest Service:			
Wilderness Areas.....	2,294,359	2,294,359	2,294,359
Primitive Areas.....	340,640	340,640	340,640
Other Recreation Areas.....	15,365,001	12,732,001	12,612,001
Total, Forest Service.....	18,000,000	15,367,000	15,247,000
Bureau of Sport Fisheries and Wildlife: Endangered Species.....	3,000,000	1,900,000	2,650,000
Bureau of Outdoor Recreation: Emergency planning and acquisition.....	5,000,000		3,000,000
Total, Federal program.....	74,225,000	51,725,000	54,253,000
Administrative expenses.....	2,775,000	2,775,000	2,775,000
Total, 1968.....	142,000,000	119,500,000	122,028,000



The committee has reviewed with care the operations of the Land and Water Conservation Fund Act since its inception in 1965; and feels in general that administration of the act is responsive to its legislative history and to the guidelines set forth by the Congress. However, the committee wishes to emphasize the following:

The committee is concerned at the extent of reprogramming that has occurred in the past. It reaffirms the reprogramming guidelines set forth in committee reports. Also it directs the Bureau of Outdoor Recreation to terminate approved Federal acquisitions at the beginning of the third fiscal year following such approval. The Bureau of Outdoor Recreation is instructed to reprogram residual funds from such an action, and to submit the proposed reprogramming to the committee for concurrence. This will insure that unpurchased tracts do not remain in the program indefinitely.

The committee continues to believe that Federal agencies should proceed as rapidly as feasible to purchase lands in recently authorized areas in order to help reduce the effect of price escalation; and that in most instances lower priority should be given to purchases of lands with substantial improvements thereon, and to those having mainly archeological or historic values as distinct from recreation values.

The committee directs that there be no Federal acquisitions of lands now in public ownership until efforts have been made to acquire the lands by donations or by such a procedure as an irrevocable use permit. It is the view of the committee that a generous portion of the annual appropriation for the Land and Water Conservation Fund is allocated to the States; and it seems reasonable that, if at all possible, publicly owned land needed by the Federal Government should be made available without cost. Unless there is a State constitutional prohibition against alienation except by sale, the committee does not feel that it is unreasonable for local legislation to be enacted if that should be necessary. If efforts to secure publicly owned lands without cost are unsuccessful, a purchase shall not be made until approved by the Committee on Appropriations.

It appears to the committee that the percentage of grants to States from the Land and Water Conservation Fund utilized for development of recreation facilities may be unnecessarily high. Of the \$59 million made available to States through February 1967, \$36.9 million, or about 63 percent of the total, has been set aside for development.

It seems to the committee that in view of the spiraling costs of recreation lands throughout the Nation more of the Federal funds made available to States should be used for land acquisition. While varying conditions make it infeasible to prescribe a fixed percentage of funds which may be used by all States for land acquisition, the committee urges the Bureau of Outdoor Recreation to consider this situation with the view of establishing a limit on development costs at about 35 percent of the total annual appropriations allocated to the States. The committee realizes that this principle cannot be applied on a State-by-State basis and does not intend that this be attempted.

The committee has been asked to consider reprogramming proposals within a matter of days, or even hours, before the time available for action expires. Unless urgent unforeseen circumstances prevail, no reprogramming proposals will be submitted to the committee unless at least 21 days after receipt of such proposals are available for consideration of them.



OFFICE OF TERRITORIES

ADMINISTRATION OF TERRITORIES

Appropriation, 1967-----	\$10, 513, 000
Budget estimate, 1968-----	15, 613, 000
House allowance-----	15, 613, 000
Committee recommendation-----	15, 613, 000

The committee concurs with the action of the House of Representatives in recommending the budget estimate of \$15,613,000 for the administration of territories. The amount recommended will provide for the Washington staff of the Office of Territories, for the Office of Governor and the Comptroller's Office of the Virgin Islands, for the Office of the Governor of Guam and for the government of Samoa. The committee recommends the proposed rehabilitation program for Guam amounting to \$7,496,000. The amount which would be provided for construction on American Samoa is \$1,801,000.

The committee agrees with the House of Representatives that the Office of Territories should be permitted to incur costs as much as 15 percent greater than those budgeted for construction in remote areas where it is difficult to estimate accurately the cost of individual construction projects.

TRUST TERRITORY OF THE PACIFIC ISLANDS

Appropriation, 1967-----	\$17, 494, 000
Budget estimate, 1968-----	30, 000, 000
House allowance-----	17, 500, 000
Committee recommendation-----	25, 000, 000

The committee recommends an appropriation of \$25 million for continuation of the development program in the Trust Territory of the Pacific Islands. This amount includes \$7,500,000 authorized by Public Law 90-16, May 10, 1967.

GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

Appropriation, 1967-----	\$80, 032, 000
Budget estimate, 1968-----	88, 199, 000
House allowance-----	85, 499, 000
Committee recommendation-----	86, 299, 000

The Senate committee recommends an appropriation of \$86,299,000 for conduct of surveys, investigations, and research by the Geological Survey. This is an amount \$1,900,000 under the budget estimate and \$800,000 over the allowance of the House of Representatives. The various allowances are indicated in the following table:



Activity	Budget estimate	House allowance	Committee recommendation
Topographic surveys and mapping.....	\$24,488,000	\$24,488,000	\$24,488,000
Geologic and mineral resource surveys and mapping.....	26,774,000	26,223,000	26,223,000
Minerals discovery loan program.....	425,000	425,000	425,000
Marine geology and hydrology.....	1,170,000	1,170,000	1,170,000
Water resources investigations.....	28,081,600	26,432,600	27,232,600
Soil and moisture conservation.....	205,000	205,000	205,000
Conservation of lands and minerals.....	4,814,000	4,814,000	4,814,000
General administration.....	2,241,400	2,241,400	2,241,400
General reduction, travel.....		-500,000	-500,000
Total.....	88,199,000	85,499,000	86,299,000

The committee concurs with the budget reductions made by the House of Representatives in the amount requested for earthquake research, remote sensors, and travel.

The committee proposes that the amount for the heavy metals program be \$7,896,000, the same as the allowance of the House of Representatives; and commends the progress made in the heavy metals program. It is urged that the Geological Survey give increased attention to the gold and silver mining industries.

The committee recommends that the amount proposed for the International Hydrological Decade be reduced by \$2 million, the total amount of the increase requested. This will provide \$168,000, the amount available in fiscal year 1967 for continuation of this program. It is the committee's belief that funds of this kind are better expended for cooperative research in the United States and for this reason has proposed an increase of \$1,300,000 for the Federal-State cooperative water resources investigations program. This will provide a total of \$15,260,000, the amount which it is expected the States will offer as their share of matching funds.

The amount of \$50,000 provided by the House for initiation of the hydrologic study of the Delmarva Peninsula is retained in the committee's recommendation.

It is the desire of the committee that the Geological Survey undertake a hydrologic survey of the Black Hills, S. Dak., area under the Federal-State cooperative water resources investigations program.

The committee directs that none of the funds provided under the heading "Geologic and Minerals Resource Surveys and Mapping" be expended for mineral surveys on units of the national park system or on national wildlife refuges and game ranges.

### BUREAU OF MINES

#### CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES

Appropriation, 1967 .....	\$34,740,000
Budget estimate, 1968.....	39,825,000
House allowance .....	38,180,000
Committee recommendation .....	<sup>1</sup> 36,121,000

<sup>1</sup> Excludes \$400,000 to be transferred from "Appalachian Region Mining Area Restoration."

The committee recommends an appropriation of \$36,121,000 which is \$3,704,000 under the budget estimate and \$2,059,000 under the amount allowed by the House of Representatives.



Distribution of the committee's recommendation is indicated in the following table:

Activity	Budget estimate	House allowance	Committee recommendation
Research:			
Coal.....	\$6,760,000	\$6,745,000	\$7,060,000
Petroleum.....	2,360,000	2,360,000	2,360,000
Oil shale.....	1,920,000	1,620,000	1,620,000
Metallurgy.....	10,371,000	10,371,000	10,371,000
Mining.....	7,442,000	6,742,000	4,518,000
Marine mineral mining.....	1,433,000	1,433,000	1,433,000
Explosives.....	578,000	578,000	578,000
Resource development:			
Statistics.....	1,777,000	1,777,000	1,777,000
Economic analyses.....	580,000	450,000	450,000
Bituminous coal.....	905,000	905,000	905,000
Anthracite.....	370,000	370,000	370,000
Petroleum.....	700,000	700,000	700,000
Minerals.....	4,065,000	3,565,000	3,815,000
International activities.....	564,000	564,000	564,000
Total.....	39,825,000	38,180,000	1 36,521,000

<sup>1</sup> Includes \$400,000 to be transferred from "Appalachian Region Mining Area Restoration."

The committee agrees with the action of the House of Representatives in its disallowances as follows: \$150,000 for investigating new processes for removal of sulfur oxides from stack gases; \$300,000 for oil shale research on Federal lands; \$200,000 for the heavy metals program; and \$130,000 for economic analysis. However, the committee recommends that \$250,000 be provided for contracts to study technologic and economic changes upon supply and demand of resources.

The committee recommends that none of the \$2,724,000 requested for initiation of a tunneling research program, to be known as Project Badger, be allowed. It is the opinion of the committee that the work which the Bureau of Mines described as being related to transportation, water supply, and utility distribution problems is such that it should be carried on with private capital since the benefits of it will inure to private industry and the work to be carried on is similar to that now done by private industry in the development of tunneling and other earthmoving equipment.

The committee also proposes an addition of \$450,000 for increased research related to air pollution, particularly regarding removal of sulfur from coal.

Although the committee approves the addition voted by the House of Representatives of \$135,000 for "Operation Anthracite Refuse," it has in accordance with the recommendation of the Department of the Interior placed this project under the heading "Solid Waste Disposal"; and reduced this appropriation accordingly.

#### HEALTH AND SAFETY

Appropriation, 1967.....	\$9,590,000
Budget estimate, 1968.....	10,821,000
House allowance.....	10,721,000
Committee recommendation.....	10,721,000

The committee concurs with the House allowance of \$10,721,000 for health and safety activities in fiscal year 1968. This is \$100,000 less than the budget estimate. The following table sets forth this recommendation by activities:



Activity	Budget estimate	House allowance	Committee recommendation
Inspections, investigations, and rescue work.....	\$8,469,000	\$8,369,000	\$8,369,000
Control of fires in coal deposits.....	203,000	203,000	203,000
Health and safety research.....	2,149,000	2,149,000	2,149,000
Total.....	10,821,000	10,721,000	10,721,000

SOLID WASTE DISPOSAL

Appropriation, 1967.....	\$4,300,000
Budget estimate, 1968.....	3,232,000
House allowance.....	3,232,000
Committee recommendation.....	3,367,000

The committee recommends an appropriation of \$3,367,000, which is \$135,000 more than the House allowance and the budget estimate. This amount is divided as follows: \$732,000 for demonstration grants; \$200,000 for problem appraisal; \$1,900,000 for automobile scrap research and demonstration plant; \$285,000 for development of new uses for solid waste materials, including \$135,000 for "Operation Anthracite Refuse"; \$150,000 for municipal metallic and mineral wastes; and \$100,000 for recovery of alumina from red muds.

APPALACHIAN REGION MINING AREA RESTORATION

Appropriation, 1967.....	\$7,000,000
Budget estimate, 1968.....	800,000
House allowance.....	None
Committee recommendation.....	None

The committee concurs with the House of Representatives in disallowing the full amount of the budget estimate, \$800,000, for Appalachian Region Mining Area Restoration. This program has been authorized for almost 3 years and to date little has been accomplished as is indicated by the unobligated balance as of the first of March. About 85 percent of the \$23,000,000 which has been appropriated is still unobligated. Therefore, the committee feels that there is sufficient in this appropriation for whatever needs may arise during fiscal year 1968.

GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1967.....	\$1,556,000
Budget estimate, 1968.....	1,616,000
House allowance.....	1,532,000
Committee recommendation.....	1,532,000

The committee recommends an appropriation of \$1,532,000, the same as the House allowance and \$84,000 below the budget estimate.

HELIUM FUND

(BORROWING AUTHORIZATION)

Appropriation, 1967.....	\$26,000,000
Budget estimate, 1968.....	18,200,000
House allowance.....	16,200,000
Committee recommendation.....	16,200,000



The committee agrees with the House of Representatives in allowing an additional \$16,200,000 in borrowing authority to meet the contractual commitments under the helium conservation program. This amount, together with income, should provide sufficient funds.

The committee has not agreed to the departmental request to increase the limitation on the amount of payments which can be made to \$60,000,000, an increase of \$12,500,000 over the current limitation.

### OFFICE OF COAL RESEARCH

#### SALARIES AND EXPENSES

Appropriation, 1967	\$8,220,000
Budget estimate, 1968	9,725,000
House allowance	9,180,000
Committee recommendation	11,180,000

The committee recommends an appropriation of \$11,180,000 for salaries and expenses of the Office of Coal Research in fiscal year 1968. This is \$1,455,000 more than the budget estimate and \$2,000,000 more than the allowance of the House of Representatives.

The increase over the allowance of the House of Representatives is for the following purposes:

\$800,000—continuation of the Pittsburgh Midway Coal Co. low-ash coal project.

\$1,200,000—pilot plant, project COED.

### OFFICE OF OIL AND GAS

#### SALARIES AND EXPENSES

Appropriation, 1967	\$722,000
Budget estimate, 1968	926,000
House allowance	740,000
Committee recommendation	814,800

The committee recommendation for salaries and expenses, Office of Oil and Gas, is \$814,800, which is \$74,800 more than the amount allowed by the House of Representatives and \$111,200 less than the budget estimate. The committee agrees that the civil defense and defense mobilization functions for which a budget estimate was submitted should be funded by the Office of Emergency Planning.

### BUREAU OF COMMERCIAL FISHERIES

#### MANAGEMENT AND INVESTIGATIONS OF RESOURCES

Appropriation, 1967	\$20,701,000
Budget estimate, 1968	23,835,000
House allowance	23,194,650
Committee recommendation	24,219,650

The committee recommends an appropriation of \$24,219,650 for management and investigations of resources. This is \$384,650 over the budget estimate, and \$1,025,000 over the allowance of the House of Representatives. The committee's recommendation is distributed as indicated in the following table:



Activity	Budget estimate	House allowance	Committee recommendation
Management.....	\$550,800	\$550,800	\$550,800
Marketing and technology.....	7,224,200	6,913,850	7,528,850
Research.....	11,930,400	11,680,400	12,090,400
Research on fish migration over dams.....	1,435,100	1,405,100	1,405,100
Fishing vessel mortgage insurance.....	45,300	45,300	45,300
Columbia River fishery facilities.....	2,649,200	2,599,200	2,599,200
Total.....	23,835,000	23,194,650	24,219,650

The committee agrees with the reductions made by the House of Representatives; but does recommend the following increases for which budget estimates were not submitted: \$180,000 for additional technological research on shrimp; \$410,000 for biological research in connection with fisheries of the Great Lakes; and \$435,000 for leasing a fish protein concentrate plant.

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

(SPECIAL FOREIGN CURRENCY PROGRAM)

Appropriation, 1967.....	\$500,000
Budget estimate, 1968.....	100,000
House allowance.....	100,000
Committee recommendation.....	100,000

The committee recommends an appropriation of \$100,000, the same as the House allowance and the budget estimate for the purchase of foreign currency to be used for the conduct of research programs in foreign countries.

CONSTRUCTION

Appropriation, 1967.....	\$1,245,000
Budget estimate, 1968.....	1,380,000
House allowance.....	1,730,000
Committee recommendation.....	1,730,000

The committee concurs with the recommendation of the House of Representatives for the construction program of the Bureau of Commercial Fisheries, including the \$350,000 added by the House for continued work on the Willamette Falls fishway.

CONSTRUCTION OF FISHING VESSELS

Appropriation, 1967.....	\$3,000,000
Budget estimate, 1968.....	6,000,000
House allowance.....	6,000,000
Committee recommendation.....	6,000,000

The committee recommends an appropriation of \$6,000,000, the amount of the budget estimate and the same as the House allowance for the payment of subsidies for the construction of fishing vessels. Of this amount, \$340,000 is for administrative expenses.

FEDERAL AID FOR COMMERCIAL FISHERIES RESEARCH AND DEVELOPMENT

Appropriation, 1967.....	\$4,710,000
Budget estimate, 1968.....	4,714,000
House allowance.....	4,714,000
Committee recommendation.....	4,714,000



The committee recommends an appropriation of \$4,714,000, the same as the House allowance and the budget estimate, for implementing the Federal aid for Commercial Fisheries Research and Development Act during fiscal year 1968. Of this amount, \$4,100,000 is to be available under section 4(a) of the act which authorizes funds to stimulate research and development projects in several States. This is a matching fund authorization under which the Federal Government may match as much as 75 percent of the cost of a project. For section 4(b) of the act providing fishery resources disaster aid, the committee recommends \$400,000. The remainder of the proposed appropriation, \$214,000, is for administration of the program.

#### ANADROMOUS AND GREAT LAKES FISHERIES CONSERVATION

Appropriation, 1967-----	\$2, 675, 000
Budget estimate, 1968-----	1, 678, 000
House allowance-----	1, 678, 000
Committee recommendation-----	2, 428, 000

The committee recommends an appropriation of \$2,428,000 for anadromous and Great Lakes fisheries conservation. This is \$750,000 more than the amount proposed by the House of Representatives and contained in the budget estimate. The committee has recommended the additional sum because a portion of last year's appropriation was deferred by the Bureau of the Budget and after June 30 that portion will not be available for distribution to the States under the provisions of Public Law 89-304. One hundred seventy-eight thousand dollars of the total appropriation is for program administration.

The purpose of this legislation was to provide for activities aimed at conserving, developing, and enhancing the anadromous fisheries resources within the several States and in the Great Lakes. The act contains a limitation of a total appropriation of \$25,000,000 before June 30, 1970. Of the authorized \$25,000,000, only \$2,675,000 has been appropriated, and of this amount \$1,500,000 has been placed in reserve and will be returned to the Treasury. Only 2 years remain under the terms of the substantive legislation to provide this much-needed assistance.

#### ADMINISTRATION OF PRIBILOF ISLANDS

##### (INDEFINITE APPROPRIATION OF RECEIPTS)

Appropriation, 1967-----	\$2, 468, 000
Budget estimate, 1968-----	2, 496, 000
House allowance-----	2, 496, 000
Committee recommendation-----	2, 496, 000

The committee recommends an appropriation of \$2,496,000 for administration of the Pribilof Islands. This is the same amount as the budget estimate and the House allowance, and will provide for the natives of the Pribilof Islands, for necessary building maintenance and rehabilitation work, and for operation of the fur-seal activity.

#### GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1967-----	\$739, 000
Budget estimate, 1968-----	743, 000
House allowance-----	693, 000
Committee recommendation-----	693, 000



The committee recommends an appropriation of \$693,000 for the general administrative expenses of the Bureau of Commercial Fisheries. This is the same amount as the House allowance and \$50,000 less than the budget estimate.

FISHERIES LOAN FUND

(Limitation on administrative expenses)

Appropriation, 1967.....	\$309, 000
Budget estimate, 1968.....	336, 000
House allowance.....	336, 000
Committee recommendation.....	336, 000

The committee concurs with the House recommendation of \$336,000, the same as the budget estimate, as a limitation on administrative expenses for the fisheries loan fund.

BUREAU OF SPORT FISHERIES AND WILDLIFE

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

Appropriation, 1967.....	\$38, 145, 800
Budget estimate, 1968.....	43, 159, 000
House allowance.....	43, 010, 000
Committee recommendation.....	44, 810, 800

The committee recommends an appropriation of \$44,810,800 which is \$1,800,800 over the allowance of the House of Representatives and \$1,651,800 over the budget estimate. The committee's recommendations are set forth by activity in the following table:

Activity	Budget estimate	House allowance	Committee recommendation
Fish hatcheries.....	\$8, 906, 000	\$8, 816, 000	\$8, 816, 000
Wildlife refuges.....	13, 234, 000	13, 074, 000	13, 074, 000
Soil and moisture conservation.....	713, 000	713, 000	713, 000
Management and enforcement.....	3, 692, 000	3, 679, 000	3, 829, 000
Fishery research.....	3, 725, 000	3, 666, 500	3, 728, 500
Wildlife research.....	6, 479, 000	6, 671, 500	7, 976, 300
Fishery services.....	1, 726, 000	1, 716, 000	2, 000, 000
Wildlife services.....	2, 850, 000	2, 845, 000	2, 845, 000
River basin studies.....	1, 462, 000	1, 457, 000	1, 457, 000
Pesticides review.....	372, 000	372, 000	372, 000
Total.....	43, 159, 000	43, 010, 000	44, 810, 800

The committee has approved the increases included in the bill as it was passed by the House of Representatives—\$75,000 for additional staffing to do research on animal damage at Olympia, Wash.; and \$400,000 for blackbird control.

The committee recommends that there be restored to the bill the following decreases voted by the House of Representatives:

\$100,000—Bird banding and recovery data, and updating data processing equipment.

\$150,000—Initiation of a rare and endangered species preservation program.

The committee recommends the following additions to the bill:

\$16,000—Fishery biologist, Nevada.

\$62,000—Research on fish physiology, South Dakota.



\$30,000—Fishery biologist for the Cherokee Indian Reservation, N.C.

\$250,000—Accelerated management research and program for migratory birds other than waterfowl.

\$40,000—Establishment of Cooperative Wildlife Research Unit, Washington State University.

\$40,000—Establishment of Cooperative Wildlife Research Unit, University of Wyoming.

\$40,000—Establishment of Cooperative Fishery Unit, Delaware State College.

\$40,000—Establishment of Cooperative Fishery Unit, University of Southern Florida.

\$56,000—Staffing and equipping a diagnostic service unit, Letcher National Fish Hatchery, West Virginia.

\$150,000—Staffing, Northern Prairie Wildlife Research Center, Jamestown, N. Dak.

\$160,000—Initiation of a polar bear research program.

\$150,000—Increased predator control. (The committee urges the Bureau of Sport Fisheries and Wildlife to give increased attention to the hiring of additional trappers for predator control work.)

\$56,000—Establishment of a diagnostic service unit, Springville National Fish Hatchery, Utah.

\$460,800—Funding of all cooperative wildlife research units and all cooperative fishery units at an annual level of \$40,000.

Last year, the conference committee on this bill directed that the Bureau of Sport Fisheries and Wildlife fund the cooperative wildlife research units and the cooperative fishery units at a uniform level. The committee was advised during hearings that although the Bureau and the Department proposed that all of these units be funded at \$40,000, they were not permitted to include this additional sum in the fiscal year 1968 budget estimate. Having issued this directive last year, the committee is unable to understand why its desires were ignored. Therefore, the necessary funds for this increase are included here.

With respect to authorized improvements and replacements at fish hatcheries and wildlife refuges, as well as research stations, the committee has no objection to accomplishing such work within the operating programs in this appropriation. However, the cost of each specific project at any one of the installations shall not exceed \$25,000. Should the cost of any such project exceed \$25,000 it is not to be undertaken without the approval of the committee.

#### CONSTRUCTION

Appropriation, 1967	\$8, 618, 600
Budget estimate, 1968	2, 568, 000
House allowance	2, 568, 000
Committee recommendation	<sup>1</sup> 5, 090, 600

<sup>1</sup> Excludes \$400,000 to be transferred from "Appalachian Region Fish and Wildlife Restoration Projects."

The committee recommends an appropriation of \$5,090,600 for the construction of sport fish facilities, including fish hatcheries and fishery research, and wildlife facilities, including wildlife refuges



and wildlife research. This is \$2,522,600 over the allowance of the House of Representatives and the budget estimate.

The amount recommended includes the following budgeted proposals approved by the House of Representatives, \$20,000 for the McNenny National Fish Hatchery, South Dakota; \$246,000 for construction at the Quinault National Fish Hatchery, Washington; \$678,000 for various wildlife refuges; \$434,000 for sanitary facilities on national wildlife refuges; \$200,000 for advance planning and water rights; \$200,000 for planning and constructing sanitary facilities at the Patuxent Wildlife Research Center; and \$50,000 for the construction of 16 ponds at the Northern Wildlife Research Center, Jamestown, N. Dak.

In addition, the committee has approved the increases proposed by the House of Representatives to include \$240,000 for the Marine Game Fish Laboratory, Panama City, Fla.; \$200,000 for the Marine Game Fish Laboratory, Port Aransas, Tex.; \$100,000 for the national fish hatchery at Saratoga, Wyo.; \$233,000 for the Wolf Creek Dam Hatchery, Ky.; and \$50,000 for selection of a site for a blackbird research center. Also recommended are the Cortland, N.Y., fish research facility construction budgeted at \$440,000, and planning funds (\$50,000) proposed for a laboratory-administration building at the Patuxent Wildlife Research Center, both of which were denied by the House. The remainder (\$333,000) of the House reduction is to be applied to the last-named of the wildlife refuges as contained in the budget justification.

Furthermore, the committee recommends approval of the following construction which was not contained in the bill as it was passed by the House of Representatives:

\$150,000—Improvements, Willow Beach National Fish Hatchery, Arizona.

\$120,000—Improvements, Lahontan National Fish Hatchery, Nevada.

\$134,600—Additional construction, Valley City National Fish Hatchery, North Dakota.

\$445,000—Continued construction, Kooskia National Fish Hatchery, Idaho.

\$100,000—Initiation of an Atlantic salmon fish hatchery, Green Lake, Hancock County, Maine.

\$185,000—Improvements, Orangeburg National Fish Hatchery, South Carolina.

\$338,000—Construction, Camp Cornelia area, Okefenokee Wildlife Refuge, Georgia.

\$450,000—Development of waterfowl production areas, South Dakota.

\$225,000—Development UL Bend National Wildlife Refuge, Montana.

\$255,000—Continued improvement, Wichita Mountains Wildlife Refuge, Oklahoma.

MIGRATORY BIRD CONSERVATION ACCOUNT

Appropriation, 1967 .....	\$6,000,000
Budget estimate, 1968 .....	7,500,000
House allowance .....	7,500,000
Committee recommendation .....	7,500,000



The committee concurs with the House of Representatives in the allowance of \$7,500,000 for the migratory bird conservation account. This is the amount of the budget estimate. This appropriation, together with receipts available from Federal hunting stamps, will provide a total of \$12,500,000 for the acquisition of needed waterfowl habitats. This amount will make it possible to acquire 208,000 acres during the coming fiscal year, either in fee or through easement.

APPALACHIAN REGION FISH AND WILDLIFE RESTORATION PROJECTS

Appropriation, 1967	-----	\$500,000
Budget estimate, 1968	-----	400,000
House allowance	-----	None
Committee recommendation	-----	None

The committee concurs with the House of Representatives in disallowing the budget estimate of \$400,000 for the Appalachian region fish and wildlife restoration projects activity.

ANADROMOUS AND GREAT LAKES FISHERIES CONSERVATION

Appropriation, 1967	-----	\$2,675,000
Budget estimate, 1968	-----	1,675,000
House allowance	-----	1,675,000
Committee recommendation	-----	2,425,000

The committee recommends an appropriation of \$2,425,000 for anadromous and Great Lakes fisheries conservation. This is \$750,000 more than the amount proposed by the House of Representatives and contained in the budget estimate. The committee has recommended the additional sum because a portion of last year's appropriation was deferred by the Bureau of the Budget and will not be available after June 30 for distribution to the States under the provisions of Public Law 89-304. One hundred seventy-five thousand dollars of the total appropriation is for program administration.

The purpose of this legislation was to provide for activities aimed at conserving, developing and enhancing the anadromous fisheries resources within the several States and in the Great Lakes. The act contains a limitation of a total appropriation of \$25,000,000 before June 30, 1970. Of the authorized \$25,000,000, only \$2,675,000 has been appropriated, and of this amount \$1,500,000 has been placed in reserve and will be returned to the Treasury. Only 2 years remain under the terms of the substantive legislation to provide this much-needed assistance.

GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1967	-----	\$1,549,000
Budget estimate, 1968	-----	1,613,000
House allowance	-----	1,572,000
Committee recommendation	-----	1,572,000

For general administrative expenses the committee recommends an appropriation of \$1,572,000, the amount of the House allowance and \$41,000 less than the budget estimate.



NATIONAL PARK SERVICE

MANAGEMENT AND PROTECTION

Appropriation, 1967.....	\$35,609,000
Budget estimate, 1968.....	40,822,000
House allowance.....	40,442,000
Committee recommendation.....	40,730,400

The committee recommends an appropriation of \$40,730,400, \$288,400 over the amount approved by the House of Representatives, and \$91,600 under the amount of the budget estimate. The action of the committee provides for the operation of new park areas and new facilities in existing park areas.

The following table compares the budget estimate, the House allowance, and the committee recommendation for each of the various activities:

Activity	Budget estimate	House allowance	Committee recommendation
Management of park and other areas.....	\$34,105,900	\$33,725,900	\$33,994,300
Forestry and fire control.....	1,835,000	1,835,000	1,835,000
Soil and moisture conservation.....	206,900	206,900	206,900
Park and recreation programs.....	4,376,700	4,376,700	4,396,700
Concessions management.....	297,500	297,500	297,500
Total.....	40,822,000	40,442,000	40,730,400

The committee concurs with the several reductions from the budget estimate made by the House of Representatives except for funds for the Herbert Hoover Historic Site (\$27,000), for the Jefferson National Expansion Memorial (\$54,400), and for the New York City group (\$40,000).

In addition, the committee has increased the House allowance by \$20,000 for archeological and salvage work in Georgia reservoirs; \$54,000 for support of two additional elk traps in Yellowstone National Park; and \$93,000 for employment of 11 park police in the National Capital area.

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

Appropriation, 1967.....	\$26,680,000
Budget estimate, 1968.....	29,942,000
House allowance.....	29,581,000
Committee recommendation.....	29,946,800

The committee recommends an appropriation of \$29,946,800. This is \$365,800 more than the House allowance and \$4,800 more than the budget estimate.

The committee has concurred in the reductions made by the House of Representatives except for \$50,000 for the Jefferson National Expansion Memorial; \$10,000 for the New York City group; and \$100,000 for the National Capital Parks, which the committee recommends for appropriation.

In addition to restoring the budget estimate the committee recommends a further appropriation of \$200,000 for the National Capital Parks in the hope that plantings and beautification work which has



been done can be saved. Much of it is deteriorating now for lack of maintenance funds.

Also, the committee has increased the amount approved by the House of Representatives by \$5,800 in order to maintain the Elk traps in the Yellowstone National Park and to provide necessary access roads within the park.

#### CONSTRUCTION

Appropriation, 1967	\$22,894,000
Budget estimate, 1968	17,579,000
House allowance	11,197,000
Committee recommendation	12,671,500

It is the committee's recommendation that \$12,671,500 be appropriated for National Park Service construction. This is \$4,907,500 less than the budget estimate and \$1,474,500 greater than the House allowance.

The increase over the House allowance is to permit the Park Service to proceed with its budgeted construction of the interpretive production facility, Harpers Ferry, W. Va. (\$618,000); replica locomotives and tenders, Golden Spike, Utah (\$326,500); to negotiate an architectural-engineering contract for the Jefferson National Expansion Memorial, Mo. (\$500,000); and to procure two portable live elk traps (\$30,000).

#### PARKWAY AND ROAD CONSTRUCTION

##### (LIQUIDATION OF CONTRACT AUTHORIZATION)

Appropriation, 1967	\$30,000,000
Budget estimate, 1968	38,000,000
House allowance	38,000,000
Committee recommendation	38,000,000

The committee concurs with the allowance of the House of Representatives of \$38 million, the amount of the budget estimate, for liquidating obligations incurred under the provisions of the Federal-Aid Highway Act.

In reference to the proposal to provide increased funds to the National Park Service for the purpose of maintaining certain highways within Yellowstone National Park on a year-round basis, the committee feels that there are too many unknown factors at the present time to determine the proper dimensions of the problem.

In view of the testimony presented on this matter, the committee feels that additional hearings should be held so that the entire subject and the several alternatives which exist may be explored in adequate detail.

#### PRESERVATION OF HISTORIC PROPERTIES

Appropriation, 1967	\$323,000
Budget estimate, 1968	2,323,000
House allowance	1,000,000
Committee recommendation	470,000

The committee recommends an appropriation of \$470,000, an amount \$530,000 less than the House allowance and \$1,853,000 less than the budget estimate. The amount proposed by the committee is to be distributed as follows:

\$162,000—National survey of historic sites and buildings.



- \$161,000—Historic American Buildings survey.
- \$75,000—Staff to make ready for administration of Public Law 89-665, the Act to preserve additional historic properties.
- \$72,000—Expenses of the National Advisory Council established by Public Law 89-665.

GENERAL ADMINISTRATIVE EXPENSES

Appropriation, 1967.....	\$2, 562, 000
Budget estimate, 1968.....	2, 569, 000
House allowance.....	2, 569, 000
Committee recommendation.....	2, 569, 000

The committee recommends an appropriation of \$2,569,000, the amount of the House allowance and the budget estimate, for general administrative expenses of the National Park Service.

OFFICE OF SALINE WATER

SALARIES AND EXPENSES

Appropriation, 1967.....	\$27, 500, 000
Budget estimate, 1968.....	20, 982, 000
House allowance.....	7, 500, 000
Committee recommendation.....	7, 500, 000

The committee recommends an appropriation of \$7,500,000 for salaries and expenses of the Office of Saline Water in fiscal year 1968. This is the same as the allowance of the House of Representatives and is \$13,482,000 less than the budget estimate. However, the amount recommended is the full amount of the budget authorization. Legislation is pending in the Congress to increase this authorization and once it becomes law the committee will entertain a supplemental estimate to provide the additional funds.

OPERATION AND MAINTENANCE

Appropriation, 1967.....	\$2, 351, 000
Budget estimate, 1968.....	2, 300, 000
House allowance.....	2, 300, 000
Committee recommendation.....	2, 300, 000

The committee concurs with the House of Representatives in recommending \$2,300,000 for operation and maintenance expenses in the coming fiscal year. This is the same amount as the budget estimate.

OFFICE OF WATER RESOURCES RESEARCH

SALARIES AND EXPENSES

Appropriation, 1967.....	\$6, 894, 000
Budget estimate, 1968.....	12, 700, 000
House allowance.....	11, 130, 000
Committee recommendation.....	12, 130, 000

The committee proposes an appropriation of \$12,130,000, which is \$570,000 less than the budget estimate for the Office of Water Resources Research. This is \$1,000,000 more than the House allowance, which is recommended for grants under title II of the Water Resources Research Act.

This amount will provide \$100,000 for each of the 51 State water resources institutes, a total of \$5,100,000; \$3,000,000 for matching grants



under section 101 of the Water Resources Research Act; \$3,000,000 for additional water research under title II of this act; \$500,000 for the water resources scientific information center and \$530,000 for administration of the act.

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

Appropriation, 1967 -----	\$4,704,000
Budget estimate, 1968-----	5,130,000
House allowance -----	5,100,000
Committee recommendation -----	5,100,000

The committee recommends an appropriation of \$5,100,000, the amount of the House allowance, for the Office of Solicitor in the coming fiscal year. This is \$30,000 less than the budget estimate.

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

Appropriation, 1967 -----	\$4,998,900
Budget estimate, 1968-----	7,570,000
House allowance -----	6,776,500
Committee recommendation -----	7,064,500

The committee recommends an appropriation of \$7,064,500 for salaries and expenses of the Office of the Secretary. This amount is \$288,000 over the House allowance and \$505,000 under the budget estimate. The allowance of the committee is distributed as follows:

Activity	Budget estimate	House allowance	Committee recommendation
<b>Departmental direction:</b>			
Office of the Secretary-----	\$463,900	\$413,600	\$438,600
Office of the Under Secretary-----	142,700	118,700	130,700
Office of Program Analysis-----	314,000	248,900	248,900
Office for Equal Opportunity-----	265,200	81,200	81,200
Office of Information-----	162,300	162,300	162,300
Board of Contract Appeals-----	102,500	102,500	102,500
Office of the Science Adviser-----	145,500	96,400	145,400
Interior Coordination-Water Resources Council-----	23,000	15,000	15,000
Office of Ecology-----	75,000		50,000
<b>Total-----</b>	<b>1,694,100</b>	<b>1,238,600</b>	<b>1,374,600</b>
<b>Program direction and coordination:</b>			
Assistant Secretary—Water and Power-----	292,600	345,800	345,800
Assistant Secretary—Mineral Resources-----	266,875	266,875	266,875
Assistant Secretary—Public Land Management-----	258,700	258,790	258,700
Assistant Secretary—Fish and Wildlife and Parks-----	170,100	170,100	170,100
Assistant Secretary—Water Pollution Control-----	288,000	183,000	288,000
Program support staff-----	364,525	364,525	364,525
Office of Minerals and Solid Fuels-----	128,000		
Defense Electric Power Administration-----	111,200		
<b>Total-----</b>	<b>1,880,000</b>	<b>1,589,000</b>	<b>1,694,000</b>
<b>Administrative management:</b>			
Assistant Secretary—Administration-----	104,800	104,800	104,800
Office of Survey and Review-----	1,956,800	1,909,800	1,956,800
Office of Management Operations-----	700,800	700,800	700,800
Office of Budget-----	230,200	230,200	230,200
Office of Management Research-----	235,200	235,200	235,200
Office of Personnel Management-----	393,000	393,000	393,000
Office of Correspondence Control-----	36,000	36,000	36,000
<b>Total-----</b>	<b>3,656,800</b>	<b>3,609,800</b>	<b>3,656,800</b>
Commissioner of Fish and Wildlife-----	150,500	150,500	150,500
General services-----	188,600	188,600	188,600
<b>Total, Office of Secretary-----</b>	<b>7,570,000</b>	<b>6,776,500</b>	<b>7,064,500</b>



The committee recommendation will add the following to the allowance of the House of Representatives.

- \$25,000—Office of the Secretary.
- \$12,000—Office of the Under Secretary.
- \$49,000—Office of Science Advisor.
- \$50,000—Office of Ecology.
- \$105,000—Assistant Secretary for Water Pollution Control.
- \$47,000—Office of Survey and Review.

**FOREST SERVICE**

**FOREST PROTECTION AND UTILIZATION**

**FOREST LAND MANAGEMENT**

Appropriation, 1967	\$176,150,000
Budget estimate, 1968	186,238,000
House allowance	185,063,000
Committee recommendation	186,218,000

The committee recommends an appropriation of \$186,218,000 for forest land management, \$20,000 under the budget estimate and \$1,155,000 over the House allowance. The following table provides a comparison of the committee's recommendations with the budget estimate and with the House allowances:

Activity	Budget estimate	House allowance	Committee recommendation
<b>FOREST LAND MANAGEMENT</b>			
National forest protection and management:			
Timber resource management:			
Sales administration and management	\$35,900,000	\$35,900,000	\$35,900,000
Reforestation and stand improvement	17,640,000	17,640,000	17,640,000
Recreation-public use	34,638,000	34,063,000	34,668,000
Wildlife habitat management	4,301,000	4,201,000	4,201,000
Range resource management:			
Management	5,682,000	5,682,000	5,682,000
Revegetation	2,854,000	2,854,000	2,854,000
Improvements	3,442,000	3,442,000	3,442,000
Soil and water management	6,361,000	6,361,000	6,361,000
Mineral claims, leases, and special uses	4,097,000	4,097,000	4,097,000
Land classification, adjustments, and surveys	6,349,000	6,349,000	6,349,000
Forest fire protection	26,172,000	26,172,000	26,172,000
Structural improvements for fire and general purposes (construction and maintenance)	11,040,000	11,040,000	11,090,000
Payments to employees compensation fund	759,000	759,000	759,000
Subtotal	159,235,000	158,560,000	159,135,000
Amount advanced from "Cooperative range improvements"	-700,000	-700,000	-700,000
Subtotal, national forest protection and management	158,535,000	157,860,000	158,435,000
Water resource development and related activities	8,660,000	8,160,000	8,660,000
Fighting forest fires	5,000,000	5,000,000	5,000,000
Insect and disease control:			
White pine blister rust control	2,270,800	2,270,800	2,270,800
Other pest control	9,292,200	9,292,200	9,292,200
Subtotal, insect and disease control	11,563,000	11,563,000	11,563,000
Acquisition of lands, Weeks Act	2,480,000	2,480,000	2,480,000
<b>Total, forest land management</b>	<b>186,238,000</b>	<b>185,063,000</b>	<b>186,218,000</b>

The committee concurs with the House increase of \$175,000 over the budget estimate for completion of the water system at Blanchard Springs Caverns, Ark. The committee also recommends that of the reductions by the House of Representatives \$500,000 be restored in order that water resource development related activities may go on in those areas where they are made necessary by construction programs



of other agencies of the Government where the timing of the work is beyond the control of the Forest Service.

The committee proposes that the following increases over the budget estimates be approved.

\$80,000—Preparation of designs and specifications for a dam at Eagle Lake, W.Va.

\$125,000—Recreation development, Caney Lake Area, Kisatchie National Forest, La.

\$100,000—Recreation development, Chequamegon Waters, Chequamegon National Forest, Wis.

\$300,000—Mammoth Visitor Center, Inyo National Forest, Calif.

\$50,000—Preparation of designs and specifications, administration headquarters, Superior National Forest, Minn.

The Forest Service has proposed that funding of fixed costs of fire-fighting and other special service equipment be distributed to the fire-fighting fund, the primary purpose for which the equipment is used. The committee approves this request for the coming year and directs that in future budgets these funds should be so allocated.

FOREST RESEARCH

Appropriation, 1967	-----	\$37, 821, 000
Budget estimate, 1968	-----	40, 032, 000
House allowance	-----	40, 180, 000
Committee recommendation	-----	<sup>1</sup> 42, 029, 000

<sup>1</sup> Excludes \$400,000 to be transferred from "Timber Development Organization Loans and Technical Assistance."

The committee recommends an appropriation of \$42,029,000 distributed as set forth in the following table. This is \$1,997,000 over the budget estimate and \$1,849,000 over the amount allowed by the House of Representatives.

Activity	Budget estimate	House allowance	Committee recommendation
<b>FOREST RESEARCH</b>			
<b>Forest and range management research:</b>			
Timber management research	\$8, 937, 000	\$8, 737, 000	\$8, 962, 000
Watershed management research	3, 650, 000	3, 650, 000	3, 755, 000
Range management research	1, 294, 000	1, 294, 000	1, 294, 000
Wildlife habitat research	912, 000	952, 000	962, 000
Forest recreation research	811, 000	629, 000	811, 000
<b>Subtotal, forest and range management research</b>	<b>15, 604, 000</b>	<b>15, 262, 000</b>	<b>15, 784, 000</b>
<b>Forest protection research:</b>			
Forest fire research	3, 112, 000	3, 012, 000	3, 162, 000
Forest insect research	4, 103, 000	4, 103, 000	4, 153, 000
Forest disease research	2, 358, 000	2, 358, 000	2, 358, 000
<b>Subtotal, forest protection research</b>	<b>9, 573, 000</b>	<b>9, 473, 000</b>	<b>9, 673, 000</b>
<b>Forest products and engineering research:</b>			
Forest products utilization research	6, 863, 000	6, 763, 000	6, 973, 000
Forest engineering research	798, 000	698, 000	798, 000
<b>Subtotal, forest products and engineering research</b>	<b>7, 661, 000</b>	<b>7, 461, 000</b>	<b>7, 771, 000</b>
<b>Forest resource economics research:</b>			
Forest survey	2, 203, 000	2, 203, 000	2, 500, 000
Forest products marketing research	1, 625, 000	1, 625, 000	1, 625, 000
Forest economics research	1, 088, 000	988, 000	988, 000
<b>Subtotal, forest resource economics research</b>	<b>4, 916, 000</b>	<b>4, 816, 000</b>	<b>5, 113, 000</b>
Forest research construction	2, 278, 000	3, 168, 000	40, 088, 000
<b>Total, forest research</b>	<b>40, 032, 000</b>	<b>40, 180, 000</b>	<b><sup>1</sup> 42, 429, 000</b>

<sup>1</sup> Includes \$400,000 to be transferred from "Timber Development Organization Loans and Technical Assistance."



The recommendation of the committee provides for the following unbudgeted allowances of the House of Representatives: construction of a forest and insect disease laboratory at Delaware, Ohio, \$950,000; construction of a range and wildlife habitat laboratory at La Grande, Oregon, \$350,000; and construction of a forest seed laboratory at State College, Miss., \$290,000.

The committee recommendation also provides for the following budgeted amounts to be appropriated over the House allowance:

Forest genetics research	\$100,000
Forest recreation research	182,000
Electronic fire detection research	100,000
Aerial logging systems research	100,000
Construction of a Forestry Sciences Laboratory, Albuquerque, New Mexico	700,000

The committee proposes the following increases over the budget estimates:

\$50,000—Lightning research, Institute of Atmospheric Sciences, Rapid City, S. Dak.

\$60,000—Feasibility study for plywood manufacture, Black Hills, S. Dak.

\$220,000—Construction, Forest Range Management Laboratory, Fort Myers, Fla.

\$50,000—Staffing, forest research laboratory, Alexandria, La.

\$150,000—Staffing, forest research laboratory, Princeton, W. Va.

\$125,000—Staffing, Southern Hardwood Laboratory, Stoneville, Miss.

\$30,000—Staffing, Forest Hydrology Laboratory, Wenatchee, Wash.

\$297,000—Additional for forest survey.

\$75,000—Staffing, forest research laboratory, La Crosse, Wis.

\$50,000—Elk management research.

It is the committee's desire that at least \$200,000 be utilized for research on aerial logging systems during fiscal year 1968.

STATE AND PRIVATE FORESTRY COOPERATION

Appropriation, 1967	\$18,097,000
Budget estimate, 1968	18,251,000
House allowance	18,251,000
Committee recommendation	20,251,000

The committee recommends an appropriation of \$20,251,000 for State and private forestry cooperation. This is \$2,000,000 over the budget estimate and the House allowance. The additional amount is for cooperation with State and private organizations in forest fire control. A total amount of \$20,000,000 per year is authorized for this purpose. The increased amount will, in the opinion of the committee, more nearly meet the needs of fire prevention and protection.

It is the expectation of the committee that the increase will be distributed among the States on the basis of the percentage commercial forests in a State bear to the total commercial forests in the United States.



## FOREST ROADS AND TRAILS

(Liquidation of contract authorization)

Appropriation, 1967	\$101,230,000
Budget estimate, 1968	111,000,000
House allowance	110,000,000
Committee recommendation	110,000,000

The committee recommends an appropriation of \$110,000,000, the amount of the House allowance and \$1,000,000 less than the budget estimate for forest roads and trails. This amount, together with the sum to be available from forest receipts, will provide all funds necessary to meet contract obligations expected to accrue in the coming fiscal year under the Federal-Aid Highway Act.

The committee expects that there will be no unnecessary upgrading of forest roads or building of roads to unnecessarily high standards. In order to maximize the construction of new access ways into the forests, expenditures for road betterment will be limited to those roads where higher standards are clearly justified as a result of substantially increased traffic loads or other traffic hazards, or where there are serious erosion control problems.

## ACQUISITION OF LANDS FOR NATIONAL FORESTS

## SPECIAL ACTS

(Indefinite appropriation of receipts)

Appropriation, 1967	\$80,000
Budget estimate, 1968	80,000
House allowance	80,000
Committee recommendation	80,000

The committee recommends an appropriation of \$80,000 for purchase with National forest receipts of lands in various national forests in Utah, Nevada, and California. Purchase of these lands will be made in order to minimize erosion and flood damage. The amount recommended by the committee is the same as the House allowance and the budget estimate.

## COOPERATIVE RANGE IMPROVEMENTS

(Indefinite appropriation of receipts)

Appropriation, 1967	\$700,000
Budget estimate, 1968	700,000
House allowance	700,000
Committee recommendation	700,000

The committee recommends \$700,000, the amount of the budget estimate and the House allowance, for cooperative range improvements. This money is to be derived from grazing fees received by the Treasury for each national forest under the provisions of the Granger-Thye Act.

## ASSISTANCE TO STATES FOR TREE PLANTING

Appropriation, 1967	\$1,000,000
Budget estimate, 1968	1,000,000
House allowance	1,000,000
Committee recommendation	1,000,000



The committee recommends \$1,000,000 for assistance to States for tree planting under the authorization of Title IV of the Agricultural Act of 1956. This is the same amount as the budget estimate and the House allowance. These funds are matched by States participating in the program, and, in addition to timber production, provide benefits to soil conservation, watershed protection, wildlife habitat, and recreation.

FEDERAL COAL MINE SAFETY BOARD OF REVIEW

Appropriation, 1967 .....	\$178, 400
Budget estimate, 1968 .....	162, 000
House allowance .....	162, 000
Committee recommendation .....	162, 000

The committee recommends an appropriation of \$162,000, the amount of the budget estimate and the House allowance, for salaries and expenses of the Federal Coal Mine Safety Board of Review.

COMMISSION OF FINE ARTS

Appropriation, 1967 .....	\$115, 000
Budget estimate, 1968 .....	115, 000
House allowance .....	115, 000
Committee recommendation .....	115, 000

The committee recommends an appropriation of \$115,000 for salaries and expenses of the Commission of Fine Arts. This is the same as the House allowance and the budget estimate.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE

INDIAN HEALTH ACTIVITIES

Appropriation, 1967 .....	\$73, 671, 000
Budget estimate, 1968 .....	82, 133, 000
House allowance .....	82, 000, 000
Committee recommendation .....	82, 645, 000

The committee recommends an appropriation of \$82,645,000 for Indian health activities. This is \$645,000 over the House allowance and \$512,000 over the budget estimate.

The recommendation of the Senate is divided as indicated in the following table:

Activity	Budget estimate	House allowance	Committee recommendation
Hospital health services .....	\$46, 770, 000	\$46, 770, 000	\$46, 770, 000
Contract medical care .....	13, 906, 000	13, 906, 000	14, 506, 000
Field health services .....	18, 951, 000	18, 951, 000	18, 996, 000
Special assistance to the Menominee Indian people .....	350, 000	350, 000	350, 000
Administration .....	2, 216, 000	2, 023, 000	2, 023, 000
Total .....	82, 133, 000	82, 000, 000	82, 645, 000



The committee concurs with the \$133,000 reduction from the budget estimate made by the House of Representatives but directs that the reduction be applied to equipment purchases. The committee is convinced that the expanding health programs require the additional personnel requested for the headquarters staff of the Division of Indian Health.

In addition to the budgeted items, the committee proposes that there be added \$45,000 for employment of a counselor for the practical nurses training program at the Sioux Sanatorium, Rapid City, S. Dak. (\$5,000) and for expansion of the professional nurse training program (\$40,000); and \$600,000 for contract medical care.

CONSTRUCTION OF INDIAN HEALTH FACILITIES

Appropriation, 1967	-----	\$14,489,000
Budget estimate, 1968	-----	23,636,000
House allowance	-----	14,733,000
Committee recommendation	-----	17,606,000

The committee recommends an appropriation of \$17,606,000 for construction of hospitals and clinics, personnel quarters, alterations, and sanitation facilities. This is \$2,873,000 more than the House allowance and \$6,030,000 less than the budget estimate.

The committee concurs with the action of the House of Representatives in deleting funds for construction of the Tuba City Hospital (\$4,230,000), and 66 units of quarters at the new hospital (\$1,212,000). The committee also concurs with the increase of \$64,000 recommended by the House for construction of a new incinerator at the Indian hospital at Talihina, Okla.

The increases recommended by the committee over the House allowance will provide \$1,425,000 for the Phoenix, Ariz., Medical Center, \$1,100,000 for 43 units of replacement quarters at the present Tuba City Hospital and 12 new quarters for personnel currently on duty there; \$190,000 for health stations at Minto and Alakanuk, Alaska; and \$158,000 in addition to the \$250,000 budgeted for community hospitals serving Indians and non-Indians under the provisions of Public Law 85-151. The committee directs that this total amount of \$408,000 be made available in accordance with the provisions of the above cited law for the Roosevelt Hospital, Duchesne County, Utah.

The committee does not propose restoration of the \$1,000,000 which the House disallowed as "anticipated slippage." However, it is directed that this reduction be distributed as indicated by the Department on page 2672 of the Senate hearings.

OFFICE OF EDUCATION

ARTS AND HUMANITIES EDUCATIONAL ACTIVITIES

Appropriation, 1967	-----	\$1,000,000
Budget estimate, 1968	-----	1,000,000
House allowance	-----	1,000,000
Committee recommendation	-----	1,000,000



The committee concurs with the House allowance and the budget estimate of \$1,000,000 to strengthen the teaching of arts and humanities in elementary and secondary schools. Of the amount recommended, \$500,000 is to be available for purchase of equipment and minor remodeling necessary for arts and humanities education; and \$500,000 for advanced study to improve the qualifications of teachers and supervisors of arts and humanities.

INDIAN CLAIMS COMMISSION

SALARIES AND EXPENSES

Appropriation, 1967 -----	\$382, 000
Budget estimate, 1968-----	500, 000
House allowance -----	500, 000
Committee recommendation -----	500, 000

The committee recommends an appropriation of \$500,000 for salaries and expenses of the Indian Claims Commission, which is the same as the House allowance and the budget estimate.

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

Appropriation, 1967-----	\$1, 005, 000
Budget estimate, 1968-----	1, 100, 000
House allowance-----	995, 000
Committee recommendation-----	995, 000

The committee concurs with the recommendation of the House of Representatives in providing \$995,000 for salaries and expenses of the National Capital Planning Commission. This is \$105,000 less than the budget estimate.

NATIONAL CAPITAL TRANSPORTATION AGENCY

SALARIES AND EXPENSES

Appropriation, 1967-----	\$1, 400, 000
Budget estimate, 1968-----	<sup>1</sup> None
House allowance-----	<sup>2</sup> None
Committee recommendation-----	<sup>2</sup> None

<sup>1</sup> Proposes reappropriation of 1967 unobligated balance not to exceed \$400,000.  
<sup>2</sup> Provides transfer of \$250,000 from "Construction, rail rapid transit system."

The committee concurs with the allowance of the House of Representatives of \$250,000 for salaries and expenses of the National Capital Transportation Agency, this sum to be derived by transfer from the unobligated amount remaining in the previous years' appropriations for "Construction, rail rapid transit system." It is the committee's opinion that this amount will be sufficient to meet the needs of the Agency which is scheduled to go out of existence on September 30, 1967, when its functions will be assumed by the Washington Metropolitan Area Transit Authority.

With only 3 months of existence remaining after the beginning of fiscal year 1968, the committee can see no advantage in the Agency's initiating new studies or employing additional personnel. Careful husbanding of available funds should provide sufficiently to meet all needs during the first 3 months of the next fiscal year, including terminal leave and severance pay.



## NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

## SALARIES AND EXPENSES

Appropriation, 1967	\$9,000,000
Budget estimate, 1968	16,370,000
House allowance	11,700,000
Committee recommendation	12,700,000

The committee recommends an appropriation of \$12,700,000 for carrying out the provisions of the National Foundation on the Arts and the Humanities Act of 1965. This is \$1,000,000 more than the House allowance and \$3,670,000 under the budget estimate.

Of the amount recommended by the committee, \$4,500,000 is for the National Endowment on the Arts under Section 5(c) of the Act; \$2,000,000 is for the National Endowment on the Arts under Section 5(h) of the act to be used for grants to States; \$4,000,000 is for the National Endowment for the Humanities under Section 7(c) of the act; and \$1,200,000 is for administrative expenses, an amount \$420,000 less than the budget estimate. For matching grants, each of the Endowments is provided \$500,000 for use under the requirements of Section 11(b) of the act.

The committee values highly the programs of the State councils approved under the National Arts and Humanities Act and urges that within the \$1 million increase approved for the National Endowment on the Humanities particular effort be made to encourage those programs which otherwise would be assisted by authorized matching funds.

## PUBLIC LAND REVIEW COMMISSION

## SALARIES AND EXPENSES

Appropriation, 1967	\$907,000
Budget estimate, 1968	860,000
House allowance	860,000
Committee recommendation	1,360,000

The committee proposes an appropriation of \$1,360,000 for the Public Land Law Review Commission. This is \$500,000 over the budget estimate and the House allowance.

## SMITHSONIAN INSTITUTION

## SALARIES AND EXPENSES

Appropriation, 1967	\$22,523,000
Budget estimate, 1968	25,100,000
House allowance	23,790,000
Committee recommendation	24,323,000

The committee recommends an appropriation of \$24,323,000 for salaries and expenses of the Smithsonian Institution. This is \$770,000 less than the budget estimate and \$553,000 more than the House allowance. The committee proposes this sum as an addition to the increases allowed by the House of Representatives. This amount is distributed as follows:

United States National Museum: \$40,000, Office of the Director; \$28,000, Office of Exhibits; \$10,000, Conservation and Analytical Laboratory.

Museum of History and Technology: \$18,000.

Museum of Natural History: \$35,000, personnel; \$5,000, travel;



\$5,000, transportation; \$47,000 other services; \$6,000, supplies.

National Collection of Fine Arts: \$25,000, personnel; \$10,000, supplies and equipment.

National Portrait Gallery: \$5,000, other services; \$10,000, supplies and materials; \$8,000, equipment.

Office of Ecology: \$21,000.

Office of Oceanography and Limnology: \$60,000.

Building management: \$65,000.

International Exchange Service: \$15,000.

Administrative: \$45,000, Office of Secretary; \$17,000, public information; \$25,000, library; \$25,000, press; \$8,000, Personnel Division; \$12,000, information system; \$8,000, photographic services.

MUSEUM PROGRAMS AND RELATED RESEARCH

(Special foreign currency program)

Appropriation, 1967	-----	\$2, 316, 000
Budget estimate, 1968	-----	6, 100, 000
House allowance	-----	3, 000, 000
Committee recommendation	-----	2, 316, 000

The committee recommends an appropriation of \$2,316,000 for the special foreign currency program of the Smithsonian Institution. This is \$684,000 less than the House allowance and \$3,784,000 less than the budget estimate. The amount allowed will permit this activity to continue at the same level available last year.

The appropriation will be used to purchase excess foreign currencies held by the United States with which contracts will be made with American universities and museums, and other institutions to conduct archeological excavations or research in foreign countries.

NATIONAL ZOOLOGICAL PARK

CONSTRUCTION AND IMPROVEMENTS

Appropriation, 1967	-----	\$1, 589, 000
Budget estimate, 1968	-----	485, 000
House allowance	-----	400, 000
Committee recommendation	-----	400, 000

The committee recommends an appropriation of \$400,000, \$85,000 less than the budget estimate and the same as the House allowance, for construction activities at the National Zoological Park.

RESTORATION AND RENOVATION OF BUILDINGS

Appropriation, 1967	-----	\$2, 300, 000
Budget estimate, 1968	-----	1, 353, 000
House allowance	-----	1, 100, 000
Committee recommendation	-----	1, 168, 000

The committee proposes that \$1,168,000 be appropriated to the Smithsonian Institution for the purpose of restoring and renovating buildings under the jurisdiction of the Smithsonian Institution. This amount will provide \$68,000 more than the House allowance to be applied to the Fine Arts and Portrait Galleries (\$25,000) and to the Radiation Biology Laboratory (\$43,000). The amount recommended is \$185,000 less than the budget estimate.



## JOSEPH H. HIRSHHORN MUSEUM AND SCULPTURE GARDEN

## CONSTRUCTION

Appropriation, 1967-----	None
Budget estimate, 1968-----	\$803,000
House allowance-----	803,000
Committee recommendation-----	803,000

The committee concurs with the House allowance of \$803,000, the amount of the budget estimate, for preparation of plans and specifications for the Joseph H. Hirshhorn Museum and Sculpture Garden authorized by Public Law 89-788.

## NATIONAL GALLERY OF ART

## SALARIES AND EXPENSES

Appropriation, 1967-----	\$2,718,000
Budget estimate, 1968-----	3,085,000
House allowance-----	3,000,000
Committee recommendation-----	3,054,000

The committee recommends an appropriation of \$3,054,000 for salaries and expenses of the National Gallery of Art. This is \$31,000 less than the budget estimate and \$54,000 more than the House allowance. The increase over the House allowance is for the additional storage, office, and other work space for supporting activities of the Gallery requested in its budget submission.

## EXECUTIVE OFFICE OF THE PRESIDENT

## NATIONAL COUNCIL ON MARINE RESOURCES AND ENGINEERING DEVELOPMENT, AND COMMISSION ON MARINE SCIENCE, ENGINEERING, AND RESOURCES

Appropriation, 1967-----	\$1,100,000
Budget estimate, 1968-----	1,330,000
House allowance-----	1,300,000
Committee recommendation-----	1,300,000

The committee recommends an appropriation of \$1,300,000 for salaries and expenses of the National Council on Marine Resources and Engineering Development, and the Commission on Marine Science, Engineering, and Resources. This is \$30,000 less than the budget estimate and the same as the House allowance.

## FEDERAL DEVELOPMENT PLANNING COMMITTEES FOR ALASKA

## SALARIES AND EXPENSES

Appropriation, 1967-----	\$190,000
Budget estimate, 1968-----	325,000
House allowance-----	190,000
Committee recommendation-----	325,000

The committee recommends an appropriation of \$325,000 for the Federal Development Planning Committees for Alaska. This is the amount of the budget estimate, and \$135,000 more than the allowance of the House of Representatives.



LEWIS AND CLARK TRAIL COMMISSION

SALARIES AND EXPENSES

Appropriation, 1967	\$25,000
Budget estimate, 1968	35,000
House allowance	25,000
Committee recommendation	25,000

The committee recommends an appropriation of \$25,000, the amount of the House allowance and \$10,000 less than the budget estimate for salaries and expenses of the Lewis and Clark Trail Commission in fiscal year 1968.

Item	1967	1968	1969
Salaries	15,000	15,000	15,000
Travel	5,000	5,000	5,000
Supplies	2,000	2,000	2,000
Printing	1,000	1,000	1,000
Postage	1,000	1,000	1,000
Telephone	1,000	1,000	1,000
Office	1,000	1,000	1,000
Contingency	1,000	1,000	1,000
<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

(Amount in budget for 1968 is \$25,000)



**TRUST FUND RECEIPTS**  
(Not a charge against general budget revenues)

	Appropriation estimate, 1967	Appropriation estimate, 1968	Increase (+) or decrease (-)
Department of the Interior: <sup>1</sup>			
Deposits by individuals for surveying public lands.....	\$60, 000	\$60, 000	-----
Administration and protection of grazing districts.....	500, 000	500, 000	-----
Trust funds, Alaska townsites, Bureau of Land Management.....	25, 000	25, 000	-----
Indian moneys, proceeds of labor, agencies, school, etc.....	3, 000, 000	3, 000, 000	-----
Miscellaneous trust funds of Indian tribes.....	104, 438, 474	100, 954, 943	-\$3, 483, 531
Donations, National Park Service.....	900, 000	900, 000	-----
Gifts or bequests of personal property, National Parks.....	38, 300	38, 300	-----
Advances from District of Columbia, National Park Service.....	6, 996, 260	11, 048, 200	+4, 051, 940
Birthplace of Abraham Lincoln, preservation of, National Parks.....	2, 540	2, 540	-----
Jefferson National Expansion Memorial, Contributions.....	-----	775, 000	+775, 000
Advances, authorized services, Geological Survey.....	2, 700, 000	2, 700, 000	-----
Contributed funds, Bureau of Mines.....	1, 500, 000	1, 500, 000	-----
Contributed funds, Bureau of Commercial Fisheries.....	844, 700	844, 700	-----
Inspection and grading of fishing products, Bureau of Commercial Fisheries.....	724, 300	785, 600	+61, 300
Contributed funds, Bureau of Sport Fisheries and Wildlife.....	87, 000	71, 000	-16, 000



Cooperation with foreign agencies, Office of Saline Water-----	6, 363, 000	7, 670, 000	+ 1, 307, 000
Total-----	128, 179, 574	130, 875, 283	+ 2, 695, 709
Department of Agriculture—Forest Service cooperative work-----	30, 000, 000	31, 000, 000	+ 1, 000, 000
Other agencies:			
National Capital Planning Commission: Contributed funds-----	102, 000	-----	- 102, 000
National Foundation on the Arts and the Humanities: Donations-----	2, 000, 000	2, 000, 000	-----
Smithsonian Institution:			
Canal Zone biological area fund-----	15, 000	15, 000	-----
National Collection of Fine Arts trust fund donations-----	50, 000	-----	- 50, 000
Contributions, Indian sanitation facilities-----	188, 000	260, 000	+ 72, 000
Total other agencies-----	2, 355, 000	2, 275, 000	- 80, 000
Grand total-----	160, 534, 574	164, 150, 283	+ 3, 615, 709

<sup>1</sup> Exclusive of Bonneville Power Administration, Bureau of Reclamation, Southeastern Power Administration, Southwestern Power Administration, and Water Pollution Control Administration.

NOTE.—Amounts as estimated and shown in the January 1967 budget document for 1968. Subject to further revision.



## PERMANENT APPROPRIATIONS

	Appropriation estimate, 1967	Appropriation estimate, 1968	Increase (+) or decrease (-)
Department of the Interior: <sup>1</sup>			
Payments to State and Local Governments:			
Leasing of grazing lands-----	\$1, 000	\$1, 000	-----
Payments to States (proceeds of sales)-----	241, 775	266, 000	+\$24, 225
Payment of royalties to Oklahoma-----	4, 130	10, 000	+\$5, 870
Payments to States (grazing fees)-----	2, 000	2, 000	-----
Payments to States from grazing receipts, public lands-----	637, 000	665, 000	+28, 000
Coos Bay Wagon Road grant lands, payments to Coos Bay and Douglas Counties, Oregon, in lieu of taxes-----	1, 012, 000	1, 125, 000	+113, 000
Oregon and California grant lands, payment to counties-----	20, 965, 264	23, 750, 000	+2, 784, 736
Mineral leasing, payment to States-----	48, 218, 000	49, 200, 000	+982, 000
Payment to counties, national grasslands, Bureau of Land Management-----	135, 000	142, 000	+7, 000
Claim and treaty obligations, Bureau of Indian Affairs-----	160, 500	160, 500	-----
Acquisition of lands and loans to Indians in Oklahoma, Act of June 26, 1936--	10, 000	10, 000	-----
Education expenses, children of employees, Yellowstone National Park-----	91, 600	93, 550	+1, 950
Payments to State of Wyoming, in lieu of taxes on lands in Grand Teton National Park, National Park Service-----	23, 800	23, 800	-----
Internal Revenue collections for Virgin Islands, Office of Territories-----	11, 073, 732	10, 000, 000	-1, 073, 732



Payment to Alaska from Pribilof Islands receipts-----	300, 000	400, 000	+100, 000
Payment to counties under Migratory Bird Conservation Act-----	1, 536, 000	1, 536, 000	-----
Subtotal-----	84, 411, 801	87, 384, 850	+2, 973, 049
Receipts applied to Operations:			
Expenses, sale of timber, etc., on reclamation land-----	1, 000	1, 000	-----
Expenses, Public Land Administration Act-----	800, 000	800, 000	-----
Operation and maintenance revenue, Indian irrigation systems-----	3, 890, 000	3, 990, 000	+100, 000
Power revenues, Indian irrigation projects-----	2, 730, 000	2, 930, 000	+200, 000
Indian arts and crafts fund-----	200	200	-----
Operation, management, and maintenance and demolition of federally-acquired properties, Independence National Park, National Park Service-----	1, 950	-----	-1, 950
Payments from proceeds of sale of water, Geological Survey-----	1, 000	-----	-1, 000
Migratory Bird Conservation Fund-----	5, 000, 000	5, 000, 000	-----
Management of national wildlife refuges and enforcement activities-----	1, 435, 000	1, 389, 000	-46, 000
Expenses incident to sale of refuge products-----	229, 000	275, 000	+46, 000
Subtotal-----	14, 088, 150	14, 385, 200	+297, 050
Mixed Receipts:			
Federal aid in wildlife restoration:			
Payments to States-----	23, 209, 604	19, 081, 400	-4, 128, 204
Applied to operations-----	1, 134, 200	1, 118, 600	-15, 600

See footnotes at end of table, p. 41.



## PERMANENT APPROPRIATIONS—Continued

	Appropriation estimate, 1967	Appropriation estimate, 1968	Increase (+) or decrease (-)
Mixed Receipts—Continued			
Federal aid in fish restoration and management:			
Payments to States-----	\$7,385,518	\$7,307,400	-\$78,118
Applied to operations-----	508,500	502,600	-5,900
Subtotal-----	32,237,822	28,010,000	-4,227,822
Total, Department of the Interior-----	130,737,773	129,780,050	-957,723
Department of Agriculture—Forest Service:			
Payments to States and local governments:			
Payments to States, national forests fund (25 percent fund)-----	41,942,319	42,900,000	+957,681
Payments to Minnesota (Cook, Lake, and St. Louis Counties)-----	144,815	145,000	+185
Payments to counties, national grasslands-----	431,250	431,250	-----
Payments to school funds, Arizona and New Mexico-----	102,931	105,000	+2,069
Subtotal-----	42,621,315	43,581,250	+959,935
Receipts applied to operations:			
Expenses, brush disposal-----	10,200,000	10,300,000	+100,000
Roads and trails for States (10 percent fund)-----	16,778,480	17,160,000	+381,520
Forest fire prevention (Smokey Bear)-----	45,000	45,000	-----



Restoration of forest lands and improvements-----	25, 000	25, 000	-----
Subtotal-----	27, 048, 480	27, 530, 000	+481, 520
Total, Department of Agriculture—Forest Service-----	69, 669, 795	71, 111, 250	+1, 441, 455
Total, permanent appropriations-----	200, 407, 568	200, 891, 300	+483, 732

<sup>1</sup> Exclusive of Bonneville Power Administration, Bureau of Reclamation, Southeastern Power Administration, Southwestern Power Administration, and Water Pollution Control Administration.

NOTE.—Amounts as estimated and shown in the January 1967 budget document for 1968. Subject to further revision.

Department of the Interior	1967	1968	1967	1968	1967	1968
Bureau of Reclamation	11, 211, 000	11, 211, 000	11, 211, 000	11, 211, 000	11, 211, 000	11, 211, 000
Bureau of Land Management	11, 211, 000	11, 211, 000	11, 211, 000	11, 211, 000	11, 211, 000	11, 211, 000
Bureau of Indian Affairs	3, 100, 000	3, 100, 000	3, 100, 000	3, 100, 000	3, 100, 000	3, 100, 000
Department of the Interior	25, 522, 000	25, 522, 000	25, 522, 000	25, 522, 000	25, 522, 000	25, 522, 000
Department of Agriculture—Forest Service	2, 526, 480	2, 526, 480	2, 526, 480	2, 526, 480	2, 526, 480	2, 526, 480
Total, permanent appropriations	200, 407, 568	200, 891, 300	200, 407, 568	200, 891, 300	200, 407, 568	200, 891, 300

AMOUNTS RECOMMENDED IN THE BUDGET FOR FISCAL YEARS 1968  
AND THE ESTIMATES AND



COMPARATIVE STATEMENT OF THE APPROPRIATIONS FOR FISCAL YEAR 1967, AND THE ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1968

Item	Appropriation, 1967	Budget estimates, 1968	Recommended in the House bill for 1968	Amount recommended by Senate committee	Increase (+) or decrease (-), Senate bill compared with—		
					Appropriations, 1967	Budget estimates, 1968	House bill
TITLE I—DEPARTMENT OF THE INTERIOR							
PUBLIC LAND MANAGEMENT							
BUREAU OF LAND MANAGEMENT							
Management of lands and resources.....	<sup>1</sup> \$49,655,000	\$49,573,000	\$49,013,000	\$49,451,000	-\$204,000	-\$122,000	+\$438,000
Construction and maintenance.....	3,032,000	4,300,000	3,900,000	4,108,000	+1,076,000	-192,000	+208,000
Public lands development roads and trails (liquidation of contract authorization).....	2,000,000	3,000,000	2,600,000	3,000,000	+1,000,000	-----	+400,000
<i>Oregon and California grant lands (indefinite appropriation of receipts)</i> .....	(11,875,000)	(11,625,000)	(11,625,000)	(11,625,000)	(-250,000)	-----	-----
<i>Range improvements (indefinite appropriation of receipts)</i> .....	(1,474,000)	(1,582,000)	(1,582,000)	(1,582,000)	(+108,000)	-----	-----
Total, Bureau of Land Management.....	54,687,000	56,873,000	55,513,000	56,559,000	+1,872,000	-314,000	+1,046,000
BUREAU OF INDIAN AFFAIRS							
Education and welfare services.....	<sup>2</sup> 116,840,300	129,478,000	126,478,000	126,478,000	+9,637,700	-3,000,000	-----
Resources management.....	44,086,000	47,608,000	47,200,000	47,179,000	+3,093,000	-429,000	-21,000
Construction.....	56,118,000	40,407,000	40,525,000	41,530,000	-14,588,000	+1,123,000	+1,005,000
Road construction (liquidation of contract authorization).....	16,889,000	19,000,000	18,000,000	19,000,000	+2,111,000	-----	+1,000,000
Revolving fund for loans.....	-----	450,000	450,000	450,000	+450,000	-----	-----
General administrative expenses.....	4,623,000	4,627,000	4,627,000	4,627,000	+4,000	-----	-----
Total, Bureau of Indian Affairs, exclusive of tribal funds.....	238,556,300	241,570,000	237,280,000	239,264,000	+707,700	-2,306,000	+1,984,000
<i>Tribal funds (not included in totals of this tabulation)</i> .....	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	-----	-----	-----



BUREAU OF OUTDOOR RECREATION

Salaries and expenses.....	3,910,000	4,240,000	4,140,000	4,200,000	+290,000	-40,000	+60,000
Land and water conservation:							
<i>(Indefinite appropriation of receipts)</i> .....	(110,000,000)	(110,000,000)	(110,000,000)	(110,000,000)			
Advance appropriation.....		32,000,000	9,500,000	12,028,000	+12,028,000	-19,972,000	+2,528,000
Total, Bureau of Outdoor Recreation.....	3,910,000	36,240,000	13,640,000	16,228,000	+12,318,000	-20,012,000	+2,588,000
OFFICE OF TERRITORIES							
Administration of territories.....	10,513,000	15,613,000	15,613,000	15,613,000	+5,100,000		
Trust Territory of the Pacific Islands.....	17,494,000	<sup>3</sup> 30,000,000	17,500,000	25,000,000	+7,506,000	-5,000,000	+7,500,000
Total, Office of Territories.....	28,007,000	45,613,000	33,113,000	40,613,000	+12,606,000	-5,000,000	+7,500,000
Total, Public Land Management.....	325,160,300	380,296,000	339,546,000	352,664,000	+27,503,700	-27,632,000	+13,118,000
MINERAL RESOURCES							
GEOLOGICAL SURVEY							
Surveys, investigations, and research.....	80,032,000	88,199,000	85,499,000	86,299,000	+6,267,000	-1,900,000	+800,000
BUREAU OF MINES							
Conservation and development of mineral resources.....	34,740,000	39,825,000	38,180,000	<sup>18</sup> 36,121,000	+1,381,000	-3,704,000	-2,059,000
Health and safety.....	<sup>4</sup> 9,590,000	10,821,000	10,721,000	10,721,000	+1,131,000	-100,000	
Solid waste disposal.....	4,300,000	3,232,000	3,232,000	3,367,000	-933,000	+135,000	+135,000
Appalachian region mining area restoration.....	7,000,000	800,000			-7,000,000	-800,000	
General administrative expenses.....	1,556,000	1,616,000	1,532,000	1,532,000	-24,000	-84,000	
<i>Helium Fund</i>							
<i>Borrowing authorization</i> .....	(26,000,000)	(18,200,000)	(16,200,000)	(16,200,000)	(-9,800,000)	(-2,000,000)	
<i>Annual limitation on contract authorization</i> .....		(12,500,000)				(-12,500,000)	
Total, Bureau of Mines.....	57,186,000	56,294,000	53,665,000	51,741,000	-5,445,000	-4,553,000	-1,924,000
OFFICE OF COAL RESEARCH							
Salaries and expenses.....	8,220,000	9,725,000	9,180,000	11,180,000	+2,960,000	+1,455,000	+2,000,000
OFFICE OF OIL AND GAS							
Salaries and expenses.....	722,000	926,000	740,000	814,800	+92,800	-111,200	+74,800
Total, Mineral Resources.....	146,160,000	155,144,000	149,084,000	150,034,800	+3,874,800	-5,109,200	+950,800

See footnotes at end of table, p. 49.



COMPARATIVE STATEMENT OF THE APPROPRIATIONS FOR FISCAL YEAR 1967, AND THE ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1968—Continued

Item	Appropriation, 1967	Budget estimates, 1968	Recommended in the House bill for 1968	Amount recommended by Senate committee	Increase (+) or decrease (-), Senate bill compared with—		
					Appropriations, 1967	Budget estimates, 1968	House bill
TITLE I—DEPARTMENT OF THE INTERIOR—Continued							
FISH AND WILDLIFE AND PARKS							
BUREAU OF COMMERCIAL FISHERIES							
Management and investigations of resources.....	\$20,701,000	\$23,835,000	\$23,194,650	\$24,219,650	+\$3,518,650	\$+384,650	+\$1,025,000
Management and investigations of resources ( <i>appropriation of receipts</i> ).....	(1,000,000)				(-1,000,000)		
Management and investigations of resources (special foreign currency program).....	500,000	100,000	100,000	100,000	-400,000		
Construction.....	1,245,000	1,380,000	1,730,000	1,730,000	+485,000	+350,000	
Construction of fishing vessels.....	3,000,000	6,000,000	6,000,000	6,000,000	+3,000,000		
Federal aid for commercial fisheries research and development.....	4,710,000	4,714,000	4,714,000	4,714,000	+4,000		
Anadromous and Great Lakes fisheries conservation.....	2,675,000	1,678,000	1,678,000	2,428,000	-247,000	+750,000	+750,000
<i>Administration of Pribilof Islands (indefinite appropriation of receipts)</i> .....	(2,468,000)	(2,496,000)	(2,496,000)	(2,496,000)	(+28,000)		
General administrative expenses.....	739,000	743,000	693,000	693,000	-46,000	-50,000	
<i>Limitation on administrative expenses, Fisheries loan fund</i> .....	(309,000)	(336,000)	(336,000)	(336,000)	(+27,000)		
Total, Bureau of Commercial Fisheries.....	33,570,000	38,450,000	38,109,650	39,884,650	+6,314,650	+1,434,650	+1,775,000
BUREAU OF SPORT FISHERIES AND WILDLIFE							
Management and investigations of resources.....	38,145,800	43,159,000	43,010,000	44,810,800	+6,665,000	+1,651,800	+1,800,800
Construction.....	8,618,600	2,568,000	2,568,000	5,090,600	-3,528,000	+2,522,600	+2,522,600
Migratory bird conservation account.....	6,000,000	7,500,000	7,500,000	7,500,000	+1,500,000		
Appalachian region fish and wildlife restoration projects.....	500,000	400,000			-500,000	-400,000	
Anadromous and Great Lakes fisheries conservation.....	2,675,000	1,675,000	1,675,000	2,425,000	-250,000	+750,000	+750,000



General administrative expenses.....	1,549,000	1,613,000	1,572,000	1,572,000	+23,000	-41,000	-----
Total, Bureau of Sport Fisheries and Wildlife.....	57,488,400	56,915,000	56,325,000	61,398,400	+3,910,000	+4,483,400	+5,073,400
NATIONAL PARK SERVICE							
Management and protection.....	<sup>6</sup> 35,609,800	40,822,000	40,442,000	40,730,400	+5,120,600	-91,600	+288,400
Maintenance and rehabilitation of physical facilities.....	26,680,000	29,942,000	29,581,000	29,946,800	+3,266,800	+4,800	+365,800
Construction.....	22,894,000	17,579,000	11,197,000	12,671,500	-10,222,500	-4,907,500	+1,474,500
Parkway and road construction (liquidation of contract authorization).....	30,000,000	38,000,000	38,000,000	38,000,000	+8,000,000	-----	-----
Preservation of historic properties.....	<sup>7</sup> 323,000	<sup>8</sup> 2,323,000	1,000,000	470,000	+147,000	-1,853,000	-530,000
General administrative expenses.....	2,562,000	2,569,000	2,569,000	2,569,000	+7,000	-----	-----
Total, National Park Service.....	118,068,800	131,235,000	122,789,000	124,387,700	+6,318,900	-6,847,300	+1,598,700
Total, Fish and Wildlife and Parks.....	209,127,200	226,600,000	217,223,650	225,670,750	+16,543,550	-929,250	+8,447,100
OFFICE OF SALINE WATER							
Salaries and expenses.....	27,500,000	20,982,000	<sup>9</sup> 7,500,000	7,500,000	-20,000,000	-13,482,000	-----
Operation and maintenance.....	2,351,000	2,300,000	2,300,000	2,300,000	-51,000	-----	-----
Total, Office of Saline Water.....	29,851,000	23,282,000	<sup>9</sup> 9,800,000	9,800,000	-20,051,000	-13,482,000	-----
OFFICE OF WATER RESOURCES RESEARCH							
Salaries and expenses.....	6,894,000	12,700,000	11,130,000	12,130,000	+5,236,000	-570,000	+1,000,000
OFFICE OF THE SOLICITOR							
Salaries and expenses.....	4,704,000	5,130,000	5,100,000	5,100,000	+396,000	-30,000	-----
OFFICE OF THE SECRETARY							
Salaries and expenses.....	4,998,900	7,570,000	6,776,500	7,064,500	+2,065,600	-505,500	+288,000
Total, direct appropriations.....	726,895,400	810,722,000	738,660,150	762,464,050	+35,568,650	-48,257,950	+23,803,900
Total, appropriations of earmarked receipts.....	126,817,000	125,703,000	125,703,000	125,703,000	-1,114,000	-----	-----
Total, borrowing authorization.....	26,000,000	18,200,000	16,200,000	16,200,000	-9,800,000	-2,000,000	-----
Total, annual contract authority.....	-----	12,500,000	-----	-----	-----	-12,500,000	-----
Total, title I, Department of the Interior.....	879,712,400	967,125,000	880,563,150	904,367,050	+24,654,650	-62,757,950	+23,803,900

See footnotes at end of table, p. 49.



COMPARATIVE STATEMENT OF THE APPROPRIATIONS FOR FISCAL YEAR 1967, AND THE ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1968—Continued

Item	Appropriation, 1967	Budget estimates, 1968	Recommended in the House bill for 1968	Amount recommended by Senate committee	Increase (+) or decrease (-), Senate bill compared with—		
					Appropriations, 1967	Budget estimates, 1968	House bill
TITLE II—RELATED AGENCIES							
DEPARTMENT OF AGRICULTURE							
FOREST SERVICE							
Forest protection and utilization:							
Forest land management.....	<sup>10</sup> \$176,150,000	\$186,238,000	\$185,063,000	\$186,218,000	+\$10,068,000	-\$20,000	+\$1,155,000
Forest research.....	37,821,000	40,032,000	40,180,000	<sup>20</sup> 42,029,000	+4,208,000	+1,997,000	+1,849,000
State and private forestry cooperation.....	<sup>11</sup> 18,097,000	18,251,000	18,251,000	20,251,000	+2,154,000	+2,000,000	+2,000,000
Total, forest protection and utilization.....	232,068,000	244,521,000	243,494,000	248,498,000	+16,430,000	+3,977,000	+5,004,000
Forest roads and trails (liquidation of contract authorization).....	101,230,000	<sup>12 21</sup> 111,000,000	110,000,000	110,000,000	+8,770,000	-1,000,000	-----
Acquisition of lands for national forests:							
Uinta National Forest.....	300,000	-----	-----	-----	-300,000	-----	-----
<i>Special acts (appropriation of receipts)</i> .....	(80,000)	(80,000)	(80,000)	(80,000)	-----	-----	-----
<i>Cooperative range improvements (appropriation of receipts)</i> .....	(700,000)	(700,000)	(700,000)	(700,000)	-----	-----	-----
Assistance to States for tree planting.....	1,000,000	1,000,000	1,000,000	1,000,000	-----	-----	-----
Total, definite appropriations.....	334,598,000	356,521,000	354,494,000	359,498,000	+24,900,000	+2,977,000	+5,004,000
Total, appropriation of receipts.....	780,000	780,000	780,000	780,000	-----	-----	-----
Total, Forest Service, Department of Agriculture.....	335,378,000	357,301,000	355,274,000	360,278,000	+24,900,000	+2,977,000	+5,004,000
FEDERAL COAL MINE SAFETY BOARD OF REVIEW							
Salaries and expenses.....	<sup>13</sup> 178,400	162,000	162,000	162,000	-16,400	-----	-----



COMMISSION OF FINE ARTS							
Salaries and expenses.....	115,000	115,000	115,000	115,000			
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE							
PUBLIC HEALTH SERVICE							
Indian health activities.....	73,671,000	82,133,000	82,000,000	82,645,000	+8,974,000	+512,000	+645,000
Construction of Indian health facilities.....	<sup>13</sup> 14,489,000	<sup>14</sup> 23,636,000	14,733,000	17,606,000	+3,117,000	-6,030,000	+2,873,000
Total, Public Health Service.....	88,160,000	105,769,000	96,733,000	100,251,000	+12,091,000	-5,518,000	+3,518,000
OFFICE OF EDUCATION							
Arts and humanities educational activities.....	1,000,000	1,000,000	1,000,000	1,000,000			
Total, Health, Education, and Welfare.....	89,160,000	106,769,000	97,733,000	101,251,000	+12,091,000	-5,518,000	+3,518,000
INDIAN CLAIMS COMMISSION							
Salaries and expenses.....	382,000	500,000	500,000	500,000	+118,000		
NATIONAL CAPITAL PLANNING COMMISSION							
Salaries and expenses.....	1,005,000	1,100,000	995,000	995,000	-10,000	-105,000	
NATIONAL CAPITAL TRANSPORTATION AGENCY							
Salaries and expenses.....	1,400,000	( <sup>15</sup> )	( <sup>16</sup> )	( <sup>16</sup> )	-1,400,000		
Construction, rail rapid transit system.....	9,055,000				-9,055,000		
Total, National Capital Transportation Agency.....	10,455,000	( <sup>15</sup> )	( <sup>16</sup> )	( <sup>16</sup> )	-10,455,000		
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES							
Salaries and expenses.....	1,000,000	1,620,000	1,200,000	1,200,000	+200,000	-420,000	
Endowment for the arts.....	6,000,000	8,750,000	7,000,000	7,000,000	+1,000,000	-1,750,000	
Endowment for the humanities.....	2,000,000	6,000,000	3,500,000	4,500,000	+2,500,000	-1,500,000	+1,000,000
Total, National Foundation on the Arts and the Humanities.....	9,000,000	16,370,000	11,700,000	12,700,000	+3,700,000	-3,670,000	+1,000,000
PUBLIC LAND LAW REVIEW COMMISSION							
Salaries and expenses.....	907,000	860,000	860,000	1,360,000	+453,000	+500,000	+500,000

See footnotes at end of table, p. 49.



COMPARATIVE STATEMENT OF THE APPROPRIATIONS FOR FISCAL YEAR 1967, AND THE ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1968—Continued

Item	Appropriation, 1967	Budget estimates, 1968	Recommended in the House bill for 1968	Amount recommended by Senate committee	Increase (+) or decrease (-), Senate bill compared with—		
					Appropriations, 1967	Budget estimates, 1968	House bill
TITLE II—RELATED AGENCIES—Continued							
SMITHSONIAN INSTITUTION							
Salaries and expenses.....	\$22,523,000	\$25,100,000	\$23,790,000	\$24,323,000	+\$1,800,000	-\$777,000	+\$533,000
Museum programs and related research (special foreign currency program).....	2,316,000	6,100,000	3,000,000	2,316,000	-----	-3,784,000	-684,000
Construction and improvements, National Zoological Park.....	1,589,000	485,000	400,000	400,000	-1,189,000	-85,000	-----
Restoration and renovation of buildings.....	2,300,000	1,353,000	1,100,000	1,168,000	-1,132,000	-185,000	+68,000
Construction, Joseph H. Hirshhorn Museum and Sculpture Garden.....	-----	803,000	803,000	803,000	+803,000	-----	-----
Salaries and expenses, National Gallery of Art.....	2,718,000	3,085,000	3,000,000	3,054,000	+336,000	-31,000	+54,000
Total, Smithsonian Institution.....	31,446,000	36,926,000	32,093,000	32,064,000	+618,000	-4,862,000	-29,000
EXECUTIVE OFFICE OF THE PRESIDENT							
National Council on Marine Resources and Engineering Development, and Commission on Marine Science, Engineering, and Resources.....	<sup>17</sup> \$1,100,000	1,330,000	1,300,000	1,300,000	+200,000	-30,000	-----
FEDERAL DEVELOPMENT PLANNING COMMITTEES FOR ALASKA							
Salaries and expenses.....	190,000	325,000	190,000	325,000	+135,000	-----	+135,000
HISTORICAL AND MEMORIAL COMMISSIONS							
LEWIS AND CLARK TRAIL COMMISSION							
Salaries and expenses.....	25,000	35,000	25,000	25,000	-----	-10,000	-----
CORREGIDOR-BATAAN MEMORIAL COMMISSION							
Salaries and expenses.....	25,000	-----	-----	-----	-25,000	-----	-----



Franklin Delano Roosevelt Memorial Commission.....	80,000				-80,000		
Total, direct appropriations.....	478,666,400	521,013,000	500,167,000	510,295,000	+31,628,600	-10,718,000	+10,128,000
Total, appropriation of earmarked receipts.....	780,000	780,000	780,000	780,000			
Total, title II, related agencies.....	479,446,400	521,793,000	500,947,000	511,075,000	+31,628,600	-10,718,000	+10,128,000
Grand total.....	1,359,158,800	1,488,918,000	1,381,510,150	1,415,442,050	+56,283,250	-73,475,950	+33,931,900
Consisting of:							
Direct appropriations.....	1,205,561,800	1,331,735,000	1,238,827,150	1,272,759,050	+67,197,250	-58,975,950	+33,931,900
Appropriation of receipts.....	127,597,000	126,483,000	126,483,000	126,483,000	-1,114,000		
Borrowing authorization.....	26,000,000	18,200,000	16,200,000	16,200,000	-9,800,000	-2,000,000	
Annual contract authority.....		12,500,000				-12,500,000	

<sup>1</sup> Includes \$800,000 in Supplemental Appropriation Act, 1967.  
<sup>2</sup> Includes \$2,150,000 in Supplemental Appropriation Act, 1967.  
<sup>3</sup> Includes \$12,500,000, S. Doc. 22, Apr. 28, 1967.  
<sup>4</sup> Includes \$200,000 in Supplemental Appropriation Act, 1967.  
<sup>5</sup> Includes \$1,500,000 in Supplemental Appropriation Act, 1967, and in addition \$917,527 reappropriated in 1967 Appropriation Act.  
<sup>6</sup> Excludes \$323,000 transferred to "Preservation of historic properties," National Park Service.  
<sup>7</sup> Transferred from "Management and protection," National Park Service.  
<sup>8</sup> Includes \$323,000 for activities previously carried under "Management and protection," National Park Service.  
<sup>9</sup> Passed over without prejudice pending enactment of authorizing legislation.  
<sup>10</sup> Includes \$2,300,000 in Supplemental Appropriation Act, 1967.  
<sup>11</sup> Includes \$200,000 in Supplemental Appropriation Act, 1967.

<sup>12</sup> Includes \$117,000 in Supplemental Appropriation Act, 1967.  
<sup>13</sup> Includes \$1,025,000 in Supplemental Appropriation Act, 1967.  
<sup>14</sup> Includes \$1,425,000, H. Doc. 114, Apr. 28, 1967.  
<sup>15</sup> Proposes reappropriation of 1967 unobligated balance not to exceed \$400,000.  
<sup>16</sup> Provides for transfer of \$250,000 from "Construction, rail rapid transit system."  
<sup>17</sup> Appropriated in Supplemental Appropriation Act, 1967.  
<sup>18</sup> Excludes \$400,000 to be transferred from "Appalachian Region Mining Area Restoration."  
<sup>19</sup> Excludes \$400,000 to be transferred from "Appalachian Region Fish and Wildlife Restoration Projects."  
<sup>20</sup> Excludes \$400,000 to be transferred from "Timber Development Organization Loans and Technical Assistance."  
<sup>21</sup> Includes \$500,000, H. Doc. 104, Apr. 28, 1967.



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