86TH CONGRESS | HOUSE OF REPRESENTATIVES | 1st Session |

INCREASED PAY COSTS

proposed supplemental upproprations for the fister vent 1959, in the PROPOSED SUPPLEMENTAL APPROPRIATIONS FOR THE LEGISLA-TIVE BRANCH, THE JUDICIARY, THE DISTRICT OF COLUMBIA, AND VARIOUS DEPARTMENTS AND AGENCIES OF THE EXECU-TIVE BRANCH OF THE GOVERNMENT, FISCAL YEAR 1959

nalteralismes the honor to submit herewith for your consideration

## COMMUNICATION

The proposed appropriations are required because of recent laws

FROM

# THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

PROPOSED SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR 1959, IN THE AMOUNT OF \$427,516,262, FOR THE LEGISLATIVE BRANCH, THE JUDICIARY, THE DISTRICT OF COLUMBIA, AND VARIOUS DEPARTMENTS AND AGENCIES OF THE EXECUTIVE BRANCH OF THE GOVERNMENT politan Police and Pire Departments of the District of Columb

The act of August 28, 1958 (Publication & SE-838), amonded the

section 4201 of title 18, United States Code, with respect to the

compensation schedules of the Classification Act of 1949, as

March 2, 1959.—Referred to the Committee on Appropriations and ordered to be printed

THE WHITE HOUSE, Washington, March 2, 1959.

The Speaker of the House of Representatives.

Sir: I have the honor to transmit herewith for your consideration proposed supplemental appropriations for the fiscal year 1959, in the amount of \$427,516,262, for the legislative branch, the judiciary, the District of Columbia, and various departments and agencies of the executive branch of the Government. Of this total \$422,511,730 is to be appropriated from Federal funds and \$5,004,532 from District of Columbia funds.

The details of these proposed appropriations, the necessity therefor, and the reasons for their submission at this time are set forth in the attached letter from the Director of the Bureau of the Budget, with

whose comments and observations thereon I concur. Respectfully yours,

DWIGHT D. EISENHOWER.

EXECUTIVE OFFICE OF THE PRESIDENT,
BUREAU OF THE BUDGET,
Washington, D.C.

The PRESIDENT,
The White House.

SIR: I have the honor to submit herewith for your consideration proposed supplemental appropriations for the fiscal year 1959, in the amount of \$427,516,262, for the legislative branch, the judiciary, the District of Columbia, and various departments and agencies of the executive branch of the Government. Of this total \$422,511,730 is to be appropriated from Federal funds and \$5,004,532 from District of Columbia funds.

The proposed appropriations are required because of recent laws and administrative actions pursuant to law which made pay increases,

as follows:

The act of May 14, 1958 (Public Law 85-399), increased the

equipment maintenance allowance for rural carriers.

The act of May 20, 1958 (Public Law 85–422), adjusted the methods of computing basic pay for officers and enlisted members of the uniformed services.

The act of May 27, 1958 (Public Law 85-426), adjusted the

compensation of postal employees.

The act of June 20, 1958 (Public Law 85–462), revised the basic compensation schedules of the Classification Act of 1949, as amended.

The act of July 25, 1958 (Public Law 85-550), increased the

wages of certain employees in the Panama Canal Zone.

The act of August 1, 1958 (Public Law 85–584), allowed increases in the salaries of officers and members of the Metropolitan Police and Fire Departments of the District of Columbia, U.S. Park Police, and White House Police.

The act of August 28, 1958 (Public Law 85–838), amended the District of Columbia Teachers' Salary Act of 1955 to provide

salary increases for teachers.

The act of September 6, 1958 (Public Law 85–928), amended section 4201 of title 18, United States Code, with respect to the annual rate of compensation of members of the Board of Parole.

Action of the Judicial Conference at its meeting in September 1958 increased the pay of court reporters in the judiciary under

authority of section 753(e) of title 28, United States Code.

Action by the Civil Service Commission under the authority of section 803 of the Classification Act of 1949, as amended (5 U.S.C. 1133), allowed an increase in the salaries of certain engineers and scientists effective December 29, 1957.

Actions by various agency heads pursuant to law (5 U.S.C. 1082(7)) increased the salaries of so-called wage-board employees

in line with comparable jobs in private industry.

The estimated cost from Federal funds of all these pay increases is \$1,057,365,448, of which \$440,211,352, or almost 42 percent, can be met by savings through administrative action, increases in limitations on administrative expenses and trust and revolving funds, and transfers of funds from one account to another within the same agency. The remaining \$617,154,096 will require supplemental appropriations. Of this latter amount, \$422,511,730 is included in this docu-

ment and \$194,642,366 was transmitted to the Congress on February 11, 1959 (H. Doc. 58), with proposed supplemental appropriations

involving other requirements as well as pay-increase costs.

Amounts required to meet the costs of pay increases for certain engineers and scientists and for employees whose salaries are regulated by wage boards have been included in this request. Although these increases were authorized by administrative action, they create demands for funds of essentially the same kind as those growing out of recent pay legislation and generally affect the same appropriations. The amounts shown for these needs are the net amounts of additional funds required, except in the case of the Department of Defense where the full estimated cost of wage-board increases is shown in the tabulation, even though all the cost is being absorbed. Here the amount is large and is a significant factor in the Department's ability to absorb the costs of other increases.

This recommendation provides only for the increased pay costs for employment financed by appropriations already enacted for the fiscal year 1959. Proposed supplemental appropriations for additional personal services for the fiscal year 1959 which were transmitted to the Congress on February 11, 1959, were based on the new pay rates. Any future proposed supplementals for 1959 will be on the same basis.

Proposed language is also recommended to waive certain limitations to the extent necessary to cover the pay-increase costs for which the

1959 appropriation acts made no provision.

The proposed supplemental appropriations recommended herein, listed by departments and agencies and appropriations involved, are

set forth in the attachment to this letter.

The tabular statement following the list of items shows by departments and agencies (1) the increase in 01 (personal services) and related costs occasioned by pay increases; (2) the net amount needed for payment to other appropriations after applying available savings to this requirement; (3) the net amount to be absorbed, showing separately (a) the portion which can be met by administrative action, including payments received from other appropriations, and (b) the portion which requires congressional action to authorize proposed transfers from other appropriations available during the fiscal year 1959, to increase limitations on administrative expenses, and to increase limitations on the amount of trust funds which can be used in 1959; and (4) the additional appropriations required, showing separately (a) the portion which is included in this submission and (b) the portion which was transmitted to Congress separately on February 11, 1959, in connection with requests for other purposes.

Where it appeared that supplemental appropriations would be required to meet pay-increase costs, the appropriations of the agencies in the executive branch were apportioned, pursuant to section 3679 of the Revised Statutes, as amended, on a basis indicating the necessity for a supplemental estimate. These actions were reported to the Congress by the Director of the Bureau of the Budget by letters of October 30, 1958, and on such other dates as such action was taken

from time to time.

The recommendations made herein and in the transmittal of February 11, 1959, dispose of all the 1959 supplemental requests anticipated under existing legislation in the 1960 budget document except one relatively small item to be handled later. The amounts

recommended in this transmittal, like those in the previous one, reflect reductions below the amounts forecast in the budget document for such supplementals and increase the net amount of the reductions from \$24 million, as reported on February 11, 1959, to \$48 million.

These proposed appropriations are required in connection with legislation enacted since transmission to the Congress of the budget for the fiscal year 1959 or actions taken pursuant to law after that time. The estimates submitted by the legislative branch, the judiciary, and the District of Columbia have been included without change, and I make no observations regarding their necessity. The estimates for the executive branch have been carefully reviewed and I recommend the transmission thereof to the Congress in the amounts specified. ed.
Respectfully yours,

MAURICE H. STANS,

employment financial by appropriations already endeted for the fiscal

year 1959. Proposed supplemental appropriations for additional

personal seex icus for the fiscal year 1959 which were bransmitted to

The proposed supplemental appropriations recommended herein.

The tabular statement following the list of itums shows by depart-

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payments received from other appropriations, and (b) the portion

merense limitations on administrative expenses, and to increase limita-

wes transmitted to Congress separately on February 11, 1959, in

(4) bun : gar the smouth of trust funds which can be used in 1959; and (4)

lister by departments and agencies and appropriations involved, are

Director of the Bureau of the Budget.

1959 appropriation acts made no provision.

# INCREASED PAY COSTS

Bound Carden "Enlaries and expenses", \$15,000;

. : Labrary of Congress: . .

For additional amounts for appropriations for the fiscal year 1959, for increased pay costs authorized by or pursuant to law, as follows:

LEGISLATIVE BRANCH Senate: "Salaries, officers and employees", \$1,488,605; "Office of the Legislative Counsel of the Senate", \$18,740; Contingent expenses of the Senate: "Legislative reorganization", \$10,650; "Senate policy committees", \$24,010; "Joint Economic Committee", \$13,590; "Joint Committee on Atomic Energy", \$16,625; "Joint Committee on Printing", \$7,605; "Vice President's automobile", \$560; "Automobile for the President pro tempore", \$560; "Automobiles for the majority and minority leaders", \$1,120; "Reporting Senate proceedings", \$18,825; "Inquiries and investigations", \$209,900; "Folding documents", \$2,900; "Joint Committee on Reduction of Nonessential Federal Expenditures", \$2,295, to remain available during the existence of the Committee and to be disbursed by the Secretary of the Senate; House of Representatives: "Salaries, officers and employees", \$576,205; "Members' clerk hire", \$1,500,000; Contingent expenses of the House: "Furniture", \$13,330; "Miscellaneous items", \$130,000; "Special and select committees", \$200,000; "Joint Committee on Internal Revenue Taxation", \$24,000; "Office of the Coordinator of Information", \$9,175; "Folding documents", \$20,000; "Revision of laws", \$1,650; "Speaker's automobile", \$625; "Majority leader's automobile", \$625; "Minority leader's automobile", \$525; Capitol police: "Capitol Police Board", \$17,200; "Education of Senate and House pages", \$8,415; Architect of the Capitol: Office of the Architect of the Capitol: "Salaries", \$17,000;

Capitol buildings and grounds: "Capitol buildings", \$20,500;

"Capitol grounds", \$4,500;

"House office buildings", \$36,000; Library buildings and grounds: "Structural and mechanical care", \$900;

5

Botanic Garden: "Salaries and expenses", \$15,000; Library of Congress:

"Salaries and expenses", \$548,300;

Copyright Office: "Salaries and expenses", \$123,200;

Legislative Reference Service: "Salaries and expenses", \$125,300;

Distribution of catalog cards: "Salaries and expenses",

\$101,100;

Books for the blind: "Salaries and expenses", \$12,900;

Organizing and microfilming the papers of the Presidents:

"Salaries and expenses", \$6,800;

Government Printing Office: Office of Superintendent of Documents: "Salaries and expenses", \$177,000;

#### THE JUDICIARY

Supreme Court of the United States:

"Salaries", \$70,000;

"Care of the building and grounds", \$1,200; "Automobile for the Chief Justice", \$465;

Customs Court: "Salaries and expenses", \$38,680; Court of Claims: "Salaries and expenses", \$28,900;

Courts of appeals, district courts, and other judicial services: "Salaries of supporting personnel", \$1,939,300, of which \$67,900 shall be derived by transfer from the appropriation for "Salaries of judges";

#### EXECUTIVE OFFICE OF THE PRESIDENT

The White House Office: "Salaries and expenses", \$170,030, to be derived by transfer from the appropriation for "Special projects"; "Executive Mansion and grounds", \$34,000;

Bureau of the Budget: "Salaries and expenses", \$384,000;

Council of Economic Advisers: "Salaries and expenses", \$20,000; National Security Council: "Salaries and expenses", \$66,000;

#### INDEPENDENT OFFICES

American Battle Monuments Commission: "Salaries and expenses", \$20,000;

Civil Aeronautics Board: "Salaries and expenses", \$516,000; Commission on Civil Rights: "Salaries and expenses", \$30,000;

Export-Import Bank of Washington: "Limitation on administrative expenses" (increase of \$160,000 in the limitation on administrative expenses);

Federal Aviation Agency:

"Expenses", \$17,138,000;

"Research and development", \$330,000, to remain available until expended:

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"Operation and maintenance, Washington National Airport",

\$100,000;

"Operation and maintenance of public airports, Territory of Alaska", \$28,500;

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Federal Communications Commission: "Salaries and expenses", \$778,000;

Federal Home Loan Bank Board:

"Limitation on administrative and examination expenses, Federal Home Loan Bank Board" (increase of \$110,000 in the limitation on administrative expenses and increase of \$445,000 in the limitation on nonadministrative expenses for the examination of Federal and State chartered institutions);

"Limitation on administrative expenses, Federal Savings and Loan Insurance Corporation" (increase of \$34,000 in the limita-

tion on administrative expenses);

Federal Mediation and Conciliation Service: "Salaries and expenses", \$254,000;

Federal Power Commission: "Salaries and expenses", \$475,000; Federal Trade Commission: "Salaries and expenses", \$540,000;

Foreign Claims Settlement Commission: "Salaries and expenses", \$55,000, of which \$7,200 shall be derived only from the war claims fund;

General Accounting Office: "Salaries and expenses", \$2,245,000; Interstate Commerce Commission: "Salaries and expenses",

\$1,524,000; National Aeronautics and Space Administration: "Salaries and expenses", \$3,354,000;

National Capital Planning Commission: "Salaries and expenses",

\$20,000;

National Labor Relations Board: "Salaries and expenses", \$174,000; National Mediation Board:

"Salaries and expenses", \$24,500;

National Railroad Adjustment Board: "Salaries and expenses", \$27,500;

Renegotiation Board: "Salaries and expenses", \$195,000;

Saint Lawrence Seaway Development Corporation: "Limitation on administrative expenses" (increase of \$15,000 in the limitation on administrative expenses);

Securities and Exchange Commission: "Salaries and expenses",

\$637,000;

Selective Service System: "Salaries and expenses", \$2,165,000;

Small Business Administration: "Salaries and expenses", \$250,000, and in addition there may be transferred to this appropriation \$700,000 from the revolving fund and \$72,000 from the fund for liquidation of Reconstruction Finance Corporation loans:

Smithsonian Institution:

"Salaries and expenses", \$200,000;

"Salaries and expenses, National Gallery of Art", \$129,000;

Tariff Commission: "Salaries and expenses", \$157,000;

Tax Court of the United States: "Salaries and expenses", \$45,000; United States Information Agency: "Salaries and expenses", \$3,397,000; Veterans Administration:

"Medical administration and miscellaneous operating expenses", \$807,000;

"Maintenance and operation of supply depots", \$163,000;

## GENERAL SERVICES ADMINISTRATION

"Operating expenses, Public Buildings Service", \$3,544,400;

"Operating expenses, Federal Supply Service", \$284,100, and increase the amount which may be deposited to the credit of this appropriation from funds received under section 204(a) of the Federal Property and Administrative Services Act of 1949, as amended, by \$148,900;

"Operating expenses, National Archives and Records Service",

\$639,000;

"Operating expenses, Transportation and Public Utilities Service",

\$162,000;

Abaca fiber program: "Limitation on administrative expenses" (increase of \$5,500 in the limitation for administrative expenses);

Federal Facilities Corporation: "Limitation on administrative expenses" (increase of \$1,800 in the limitation for administrative

expenses);

Reconstruction Finance Corporation liquidation fund: "Limitation on administrative expenses" (increase of \$4,400 in the limitation for administrative expenses);

#### HOUSING AND HOME FINANCE AGENCY

Office of the Administrator:

"Salaries and expenses", \$720,000;

"Limitation on administrative expenses, Office of the Administrator, college housing loans" (increase of \$48,000 in the amount available for administrative expenses);

"Limitation on administrative expenses, Office of the Administrator, public facility loans" (increase of \$36,000 in the amount

available for administrative expenses);

"Limitation on administrative expenses, Office of the Administrator, revolving fund (liquidating programs)" (increase of \$53,000 in the amount available for administrative expenses);

Federal National Mortgage Association: "Limitation on administrative expenses" (increase of \$150,000 in the limitation on admin-

istrative expenses);

Federal Housing Administration: "Limitation on administrative and nonadministrative expenses" (increase of \$570,000 in the limitation on administrative expenses and \$3,035,000 in the limitation on nonadministrative expenses);

Public Housing Administration:

"Administrative expenses", \$860,000;

"Limitation on administrative and nonadministrative expenses" (increase of \$860,000 in the limitation on administrative expenses);

#### DEPARTMENT OF AGRICULTURE

Farmer Cooperative Service: "Salaries and expenses", \$42,000, to be derived by transfer from the appropriation for "Conservation reserve program";

Soil Conservation Service: "Conservation operations", \$6,424,000, to be derived by transfer from the appropriation for "Conservation iserve program";

Foreign Agricultural Service: "Salaries and expenses", \$257,800, to be derived by transfer from the appropriation for "Conservation

reserve program";

Commodity Exchange Authority: "Salaries and expenses", \$68,000, to be derived by transfer from the appropriation for "Conservation

reserve program";

Federal Crop Insurance Corporation: "Federal Crop Insurance Corporation fund" (increase of \$330,000 in the limitation upon the amount which may be paid from premium income for administrative and operating expenses);

Rural Electrification Administration: "Salaries and expenses", \$613,000, to be derived by transfer from the appropriation for "Con-

servation reserve program";

Farmers' Home Administration: "Salaries and expenses", \$2,-210,500, to be derived by transfer from the appropriation for "Conservation reserve program";

Office of the General Counsel: "Salaries and expenses", \$267,500, to be derived by transfer from the appropriation for "Conservation

reserve program";

Office of the Secretary: "Salaries and expenses", \$207,505, to be derived by transfer from the appropriation for "Conservation reserve program";

Library: "Salaries and expenses", \$62,600, to be derived by transfer

from the appropriation for "Conservation reserve program";

# DEPARTMENT OF COMMERCE

General administration: "Salaries and expenses", \$226,000; Bureau of the Census:

"Salaries and expenses", \$667,000;

"1958 censuses of business, manufacturers, and mineral industries", \$451,000, to remain available until December 31, 1961;

"Eighteenth decennial census", \$390,000, to remain available

until December 31, 1962;

"Census of governments", \$32,000;

Coast and Geodetic Survey: "Salaries and expenses", \$739,000; Business and Defense Services Administration: "Salaries and expenses", \$603,800;

Bureau of Foreign Commerce:

"Salaries and expenses", \$214,750;

"Export control", \$126,000;

Office of Business Economics: "Salaries and expenses", \$102,000;

Maritime activities: "Maritime training", \$130,500;

Bureau of Public Roads: "Limitation on general administrative expenses" (increase of \$1,535,000 in the limitation on necessary expenses of administration);

National Bureau of Standards:

"Expenses", \$1,061,000;
"Plant and equipment", \$35,500, to remain available until expended;

Weather Bureau: "Salaries and expenses", \$2,794,000;

H. Doc. 90, 86-1-2

### DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS

Office of the Secretary of Defense:

"Salaries and expenses", \$1,050,000;

Office of Public Affairs: "Salaries and expenses", \$35,000; Interservice activities: "Court of Military Appeals", \$28,000; Department of the Army:

"Research and development", \$9,100,000, to remain available

until expended;

Alaska Communication System: "Operation and maintenance", \$176,000;

Department of the Navy:

"Navy personnel, general expenses", \$2,630,000;

"Research and development", \$9,994,000, to remain available until expended; ed beyingh od of 1000.2702

Department of the Air Force:

"Research and development", \$9,810,000, to remain available until expended;

"Operation and maintenance", \$69,000,000;

"Air National Guard", \$2,162,000;

# DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS

Department of the Army:

Rivers and harbors and flood control:

"Operation and maintenance, general", \$1,138,000, to remain available until expended;

contract of the sourcetter

"General expenses", \$1,046,000;

United States Soldiers' Home: "Limitation on operation and maintenance and capital outlay" (increase of \$239,000 in the amount to be paid from the Soldiers' Home permanent fund);

Administration, Ryukyu Islands: "Salaries and expenses",

\$32,000;

The Panama Canal:

Canal Zone Government: "Operating expenses",

\$1,126,400;

Panama Canal Company: "Panama Canal Company fund" (increase of \$346,400 in the limitation on general and administrative expenses);

# DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Freedmen's Hospital: "Salaries and expenses", \$116,000; Office of Vocational Rehabilitation: "Salaries and expenses", \$115,000;

Public Health Service:

"Control of tuberculosis", \$115,000, to be derived by transfer from the appropriation for "Promotion and further development of vocational education";

"Communicable disease activities", \$290,000;

"Sanitary engineering activities," \$441,000, to be derived by transfer from the appropriation for "Promotion and further development of vocational education";

"Salaries and expenses, hospital construction services", \$35,000, to be derived by transfer from the appropriation for "Promotion and further development of vocational education";

"Hospitals and medical care", \$2,170,000;

"Foreign quarantine activities", \$240,000;

"Indian health activities", \$1,854,000;

"Operations, National Library of Medicine, \$111,000, to be derived by transfer from the appropriation for "Promotion and further development of vocational education";

"Salaries and expenses", \$406,000, to be derived by transfer from the appropriation for "Promotion and further development

of vocational education";

"Grants and special studies, Territory of Alaska", \$23,500, to be derived by transfer from the appropriation for "Promotion and further development of vocational education";

Saint Elizabeths Hospital: "Salaries and expenses", \$221,000;

Social Security Administration:

"Salaries and expenses, Bureau of Public Assistance", \$186,500;

"Salaries and expenses, Children's Bureau", \$172,000;

"Salaries and expenses, Office of the Commissioner", \$28,000, together with an additional amount of not to exceed \$22,500 to be transferred from the Federal old-age and survivors insurance trust fund;

Office of the Secretary:

"Salaries and expenses", \$162,000, together with an additional amount of not to exceed \$24,000 to be transferred from the Federal old-age and survivors insurance trust fund;

"Surplus property utilization", \$55,000;

## DEPARTMENT OF THE INTERIOR

Departmental offices:

Office of Saline Water: "Salaries and expenses", \$14,400; Office of Oil and Gas: "Salaries and expenses", \$36,000; Office of the Solicitor: "Salaries and expenses", \$254,000;

Office of Minerals Mobilization: "Salaries and expenses", \$14,000;

formarios and expenses, general administration

Commission of Fine Arts: "Salaries and expenses", \$2,800;

Bonneville Power Administration: "Operation and maintenance", \$418,000;

Southwestern Power Administration: "Operation and mainte-

nance", \$62,500;

Bureau of Indian Affairs:

"Resources management", \$925,000, of which \$400,000 shall be derived by transfer from the appropriation for "Education and welfare services";

"General administrative expenses", \$265,000;

Bureau of Reclamation:

"Operation and maintenance", \$924,000, of which \$798,203 shall be derived from the reclamation fund and \$71,000 shall be derived from the Colorado River dam fund;

"General administrative expenses", \$360,600, to be derived

from the reclamation fund; Geological Survey: "Surveys, investigations, and research", \$3,235,000; Bureau of Mines:

"Conservation and development of mineral resources", \$1,656,000, of which \$1,306,000 shall be derived by transfer from the appropriation for "Salaries and expenses", Office of Minerals "Health and safety", \$487,000; Exploration;

"General administrative expenses", \$102,000;

National Park Service:

"Maintenance and rehabilitation of physical facilities", \$318,100;

"General administrative expenses", \$104,500;

Fish and Wildlife Service:

Office of the Commissioner of Fish and Wildlife: "Salaries and expenses", \$27,000; The institution was resident

Bureau of Sport Fisheries

"Management and investigations of resources", \$790,000; "General administrative expenses", \$60,500;

Bureau of Commercial Fisheries:

"Management and investigations of resources", \$355,000;

"General administrative expenses", \$15,000;

Office of Territories: "Trust Territory of the Pacific Islands",

\$154,800;

Virgin Islands Corporation: "Limitation on administrative expenses" (increase of \$12,000 in the limitation for administrative expenses);

Office of the Secretary: "Salaries and expenses", \$206,600;

#### DEPARTMENT OF JUSTICE

Legal activities and general administration:

"Salaries and expenses, general administration", \$304,000;

"Salaries and expenses, Antitrust Division", \$338,000;

Immigration and Naturalization Service: "Salaries and expenses",

\$4,208,000:

Federal Prison System: Federal Prison Industries, Incorporated: "Limitation on administrative and vocational training expenses" (increase of \$32,000 in the limitation on administrative expenses and \$50,000 in the limitation on vocational training expenses);

Office of Alien Property: "Limitation on salaries and expenses" (increase of \$200,000 in the limitation on general administrative ex-

penses);

#### DEPARTMENT OF LABOR

Office of the Secretary: "Salaries and expenses", \$125,000; Office of the Solicitor: "Salaries and expenses", \$212,000;

Bureau of Veterans' Reemployment Rights: "Salaries and expenses", \$46,000;

Bureau of Apprenticeship and Training: "Salaries and expenses",

\$325,000;

Bureau of Employment Security:

"Compliance activities, Mexican farm labor program", \$39,000; "Salaries and expenses, Mexican farm labor program", \$130,000, to be derived by transfer from the farm labor supply revolving fund;

Bureau of Employees' Compensation: "Salaries and expenses", \$257,000, together with an additional amount of not to exceed \$4,100 to be derived from the fund created by section 44 of the Longshoremen's and Harbor Workers' Compensation Act, as amended;

Bureau of Labor Statistics: "Salaries and expenses", \$595,000;

Women's Bureau: "Salaries and expenses", \$44,000;

Wage and Hour Division: "Salaries and expenses", \$917,000;

# Post Office Department

# (Out of postal fund)

"Administration, regional operation, and research", \$5,359,000;

"Operations", \$225,800,000;

"Facilities", \$667,000;

## DEPARTMENT OF STATE

International organizations and conferences: "Missions to international organizations", \$98,200;

International commissions:

International Boundary and Water Commission, United States and Mexico: "Salaries and expenses", \$49,000;

"American sections, international commissions", \$16,800;

"International fisheries commissions", \$18,800;

"Passamaquoddy tidal power survey", \$6,600, to remain available until expended;

provisions affect og appropriations or other funds,

Educational exchange: "International educational exchange activities", \$300,000;

# TREASURY DEPARTMENT

Office of the Secretary: "Salaries and expenses", \$247,500;
Bureau of the Public Debt: "Administering the public debt", \$1,481,000;

Bureau of Narcotics: "Salaries and expenses", \$289,500;

United States Secret Service:

"Salaries and expenses", \$301,500;

"Salaries and expenses, guard force", \$25,000;

Coast Guard: "Retired pay", \$700,000;

#### DISTRICT OF COLUMBIA

# (Out of District of Columbia funds)

Operating expenses:

"Executive office", \$36,300;

"Office of Corporation Counsel", \$52,520, of which \$2,000 shall be payable from the highway fund;

"Regulatory agencies", \$96,812;

"Recreation Department", \$173,200;
"Department of Veterans Affairs", \$9,000;

"Office of Civil Defense", \$6,200;

"Department of Vocational Rehabilitation", \$15,200;

"Courts", \$327,000;

"Department of Public Health", \$1,879,700;

"Department of Buildings and Grounds", \$140,100, of which \$700 shall be payable from the highway fund;

"Office of Surveyor", \$11,000;

"Department of Licenses and Inspections", \$160,700;

"Department of Highways", \$346,000, of which \$295,177 shall be payable from the highway fund;

"Department of Vehicles and Traffic", \$83,200 (payable from

the highway fund);

"Department of Sanitary Engineering", \$1,213,000, of which \$190,000 shall be payable from the water fund and \$281,000 shall be payable from the sanitary sewage works fund;

"Washington Aqueduct", \$128,000 (payable from the water

fund);

"National Guard", \$11,000;

"National Capital parks", \$247,900; "National Zoological Park", \$67,700.

#### DIVISION OF EXPENSES

The sums appropriated in this Act for the District of Columbia shall, unless otherwise specifically provided, be paid out of the general fund of the District of Columbia, as defined in the District of Columbia Appropriation Act, 1956.

#### General Provisions

SEC. —. Except where specifically increased or decreased elsewhere in this Act, the restrictions contained within appropriations, or provisions affecting appropriations or other funds, available during the fiscal year 1959, limiting the amounts which may be expended for personal services, or for purposes involving personal services, or amounts which may be transferred between appropriations or authorizations available for or involving such services, are hereby increased to the extent necessary to meet increased pay costs authorized by or pursuant to law.

"Denser ment of Verentional Religibilities distributions of the

ANALYSIS OF PAY INCREASE COSTS FOR THE FISCAL YEAR 1959

[Public Law 85-462 unless otherwise specified]

required	Total	\$5, 518, 090 20, 165 20, 165 5, 900 384, 000 384, 000 66, 000 66, 000	20,000	1, 630, 000 30, 000
funds	Submitted separately (H. Doc. 58)	\$32,020		1, 630, 000
Additional	Included in this sub- mission	\$5, 486, 070 20, 165 1, 997, 245 13, 400 384, 000 20, 000 66, 000 66, 000	20,000	516,000
	Total	\$507, 951 245, 395 245, 395 4, 000 1, 114, 200 4, 420 3, 715 3, 715 3, 710 8, 194, 269 8, 194, 269 117, 557	7, 973 5, 000, 000	696, 400 160, 447 160, 000
Net absorption	Requiring congressional action	\$150,000	4, 680, 000	160,000
	Possible by administra- tive action	\$507, 951 95, 395 95, 395 4, 000 1, 114, 200 4, 420 3, 715 3, 715 3, 710 8, 194, 269 8, 194, 269 8, 194, 269 117, 557	7, 973 320, 000 1, 635	
Net amount	for payment to other ap- propriations	\$17,610		1,600
Increase in 01	and related costs	\$6,026,041 20,165 20,165 13,400 13,400 34,000 384,000 384,000 384,000 384,000 384,000 384,000 3,715 3,715 3,710 8,194,269 1117,557 20,988	27, 973 5, 000, 000 1, 635	2, 326, 400 28, 400 160, 447 160, 000
	Organization unit		Atomic Energy Commission  Career Executive Board	Civil Aeronautics Board  Civil Service Commission  Commission on Civil Rights  Export-Import Bank of Washington  Farm Credit Administration

YEAR 1959-Continued ANALYSIS OF PAY INCREASE COSTS FOR THE FISCAL

[Public Law 85-462 unless otherwise specified]

	Increase in 01	Net amount		Net absorption		Addi	Additional funds required	nired
Organization unit	and related costs	for payment to other ap- propriations	Possible by administra- tive action	Requiring congressional action	Total	Included in this sub- mission	Submitted separately (H. Doc. 58)	Total
State and it	The second second							
Public Law 85-462	19, 178, 300		\$2,167,000		\$2,167,000		1 1 1 1 1 1 1 1 1 1 1 1	
Engineer and scientist pay increases  Wage-board pay increases	515,000					515,		515,
ine Safety Board of							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	000,00
Home Loan Bank Board	635, 750		59, 700	\$589,000	635, 750	778,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	778,000
Federal Mediation and Conciliation Service Federal Power Commission	299,000					254,000		254,000
Trade Commission	_				74,000	540,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	475,000
Foreign Claims Settlement Commission	54,	\$785		7, 200	7,	47,		47,
al and memor	0, 009, 009		1, 144, 559	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1, 144, 559	2, 245, 000	- 65 968	2, 245, 000
ims Comm	6		9, 982		9, 982		607 600	007 '0
National Aeronautics and Space Administration	3, 354, 000					1, 524, 000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1, 524, 000
Capital Housing Authority.	2,		2,432		2, 432	-		3, 354, 000
National Labor Polations Roard	24,			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		20,		20,000
ion Board	1, 094, 000		920,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	920,000	174,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	174,000
Fou	280,			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		92,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	52,000
Renegotiation Roard	-			662,000				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
rence Seaway D	33, 695		18,695	15 000	33,605	195,000		195,000
Selective Service System:	637,000					637,000		637,000
aw 85-4	308, 675		Action of the second			308 675		200 675
85-462	112,		255, 804		255, 804	1.856,325		856
Smithsonian Institution:	1,022,000			772,000	772,000	250,		250,000
Law 85-46	413, 800		110,000		110 000	303 800		000 606
Subversive Activities Control Board	-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				25, 200		25, 200
nission	157, 000		20, 282	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20, 282	000		
Tax Court of the United States.  Tennessee Valley Authority.	78, 100		33, 100		33, 100	45,000		157,000

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3, 397, 000	61, 121, 000 3, 378, 000	4,385,200	1, 580, 000	9, 267, 550		28,000	52, 264, 000	80, 972, 000	300	0000	303, 000 1, 438, 000	6, 854, 286 582, 000	10, 136, 700	1, 168, 000 194, 600	19, 175, 000 23, 000	3, 207, 867
	60, 198, 000	961,600	7,000	2, 290, 500		17, 400, 000	39, 640, 000			135,000	300,000	1,829,000	2, 417, 500	000,000	14, 348, 000	661, 000
3, 397, 000	923,000	40	1, 580, 000	6, 977, 050	1, 085, 000	CJ.	12, 624, 000	80, 972, 000		1, 434, 900	303, 700 1, 138, 000	2, 214 5, 025, 286 582, 000	7, 719, 200	1, 168, 000 194, 600	4, 827, 000	2, 546, 867
	1, 543, 800	4, 905, 100	5, 458, 635 40, 134, 378	6, 177, 953	5, 060, 000	80, 093, 970	961, 006,	8, 518, 110 37, 714, 000	98, 700	8, 496, 670 95, 700	15,000	1, 421, 503	13, 422, 037		726, 166	247, 122
-	TO PRICARE	1, 134, 700	3, 892, 000	1, 535, 000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			9, 600	480, 100	50,000	12, 575, 000	1, 760, 000		282, 000	134, 100
-	1, 543, 800	3, 770, 400	1, 566, 635 8, 768, 374	4, 642, 953	5, 060, 000		961, 006,	8, 518, 110 37, 714, 000	89, 100	8, 016, 570	15,000	1, 421, 503 4, 704, 038	11, 662, 037		444, 166	113, 022
264, 985	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2, 326, 800	1,307,461	1,440		3, 080, 000	10, 965, 000	1, 080, 000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			2, 214 70, 096		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		13, 133
3, 132, 015	62, 664, 800 3, 378, 000	6, 963, 500	7, 028, 635	289, 560 14, 607, 503	57,000	0 4	260,	88, 410, 110 37, 714, 000	179,000	10, 066, 570	318, 000 1, 488, 000	1, 421, 503 24, 063, 228 582, 000	23, 558, 737	1, 168, 000	19, 901, 166 23, 000	3, 418, 054
Onited States Information Agency	Public Law 85-462	General Services Administration: Public Law 85-462	Housing and Home Finance Agency.	Department of Commerce: Public Law 85-422 Public Law 85-462 Fublic Law 85-462	Wage-board pay increases.  Department of Defense—Military Functions:  Office of the Secretary of Defense.	Department of the Army: Public Law 85-462	Department of the Navy: Public Law 85-462 Wage-board pay increases	Public Law 85-462 Wage-board pay increases	Public Law 85-422	Law	Public Law 85–838  Wage-board pay increases  Department of Health Education and Wolfare.	Public Law 85–422 Public Law 85–462 Wage-board pay increases	Public Law 85–584	Engineer and scientist pay increases Wage-board pay increases Department of Instice:	Public Law 85–422 Public Law 85–462 Public Law 85–928 Department of Labor:	Public Law 85-422 Public Law 85-462

YEAR 1959—Continued ANALYSIS OF PAY INCREASE COSTS FOR THE FISCAL

[Public Law 85-462 unless otherwise specified]

	Increase in 01.	Net amount		Net absorption		Addit	Additional funds required	uired
Organization unit		for payment to other ap- propriations	Possible by administra- tive action	Requiring congressional action	Total	Included in this sub- mission	Submitted separately (H. Doc. 58)	Total
Post Office Department: Public Law 85-426 Public Law 85-462 Public Law 85-462	\$6, 750, 000 255, 907, 000 6, 969, 000		\$37, 800, 000		\$37, 800, 000	\$6, 750, 000 218, 107, 000 6, 969, 000		\$6, 750, 000 218, 107, 000 6, 969, 000
Public Law 85-462. Wage-board pay increases.	9, 161, 089	\$129,608	2, 672, 897	\$72,000	2, 744, 897	489, 400	\$6,056,400	6, 545, 800 64, 263
Public Law 85–422. Public Law 85–462. Public Law 85–584.	40, 814, 951		2, 200, 000 2, 119, 936		2, 200, 000 2, 119, 936			
	4, 165, 180 3, 199, 000 3, 836, 000	881,000	156, 848 5, 000 192, 332		156, 848 5, 000 192, 332	41,800 3,250,332 50,000	1, 639, 000 3, 144, 000 3, 643, 668	4, 889, 332 3, 194, 000 3, 643, 668
Wage-board pay increases		21, 026, 667	400, 119, 765	60, 591, 434	460, 711, 199	1, 704, 200	203, 643, 834	279,
ummary by public laws:	6 750 000					1		1
HHH	358, 974, 794,	16, 787	37, 800, 000	9,600	3, 766, 191 37, 800, 000	1, 404, 022 218, 174, 500 103, 288, 875	6, 205, 000	
	217, 594, 154,		5,	95,	95,	246, 303,	3, 343, 3, 643,	122, 589, 946,
Court reporter pay increases.  Engineer and scientist pay increases.  Wage-board pay increases.	13, 400 1, 955, 500 174, 009, 228		164, 120, 000	50,000	164, 170, 000	13, 400 1, 955, 500 5, 235, 265	4, 603, 963	1, 955, 500 9, 839, 228
Grand total.	1, 070, 844, 628	21, 026, 667 881, 000	400, 119, 765 354, 180	60, 591, 434	460, 711, 199 354, 180	427, 516, 262 5, 004, 532	203, 643, 834 9, 001, 468	
Net total educt payments between accounts	1, 057, 365, 448	20, 145, 667 20, 145, 667	399, 765, 585 20, 145, 667	60, 591, 434	460, 357, 019 20, 145, 667	422, 511, 730	194, 642, 366	617, 154, 096
Total from Federal funds	1, 057, 365, 448		379, 619, 918	60, 591, 434	440, 211, 352	422, 511, 730	194, 642, 366	617, 154, 096
Net total luct payments between accounts  Total from Federal funds	057, 365,	145,	765, 145, 619,	591,	134	460, 357, 20, 145, 440, 211,	460, 357, 019     422, 511,       20, 145, 667	460, 357, 019     422, 511, 730     194, 642,       20, 145, 667



