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87TH CONGRESS } HOUSE OF REPRESENTATIVES } REPORT  
1st Session } } No. 686

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DISTRICT OF COLUMBIA APPROPRIATION BILL, 1962

JULY 10, 1961.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

Mr. RABAUT, from the Committee on Appropriations, submitted the following

REPORT

[To accompany H.R. 8072]

The Committee on Appropriations submits the following report in explanation of the accompanying bill making appropriations for the District of Columbia for the fiscal year ending June 30, 1962.

SUMMARY OF THE BILL

The Committee considered a Budget estimate of \$292,438,188, of which \$287,453,188 was transmitted in the President's Budget of January 16, 1961. The original estimate was subsequently amended by House Document Nos. 142 and 185 in the amounts of \$3,985,000 and \$1,000,000 respectively. The Committee recommends an appropriation of \$268,172,400, of which \$41,778,900 is for capital outlay. The recommended appropriation is \$3,721,067 above the fiscal year 1961 appropriation but \$24,265,788 below the budget estimate. The major portion of the recommended reduction, \$19,096,288, is in the estimates for capital outlay.

## FEDERAL PAYMENT

The bill recommends a Federal Payment to three of the five funds which finance the activities of the District of Columbia government as follows:

Fund	Estimate	Recommended
General fund.....	\$37,000,000	\$30,000,000
Water fund.....	1,855,000	1,855,000
Sanitary sewage works fund.....	898,000	898,000
Total, Federal payment.....	39,753,000	32,753,000

The payments to the Water Fund and to the Sanitary Sewage Works Fund are for services rendered in the prior year by District facilities to Federal installations.

This year the Budget first proposed a Federal Payment of \$36,000,000 to the General Fund of which \$32,000,000 is the authorized annual payment and \$4,000,000 is a portion of the unappropriated balance of prior year authorizations which are authorized to be accumulated by Public Law 460, 84th Cong. This estimate was subsequently amended by House Document No. 185 which transmitted an estimate of \$1,000,000 to finance the purchase of equipment and supplies for an expanded snow removal program.

The Committee recommends a Federal Payment of \$30,000,000 to the General Fund. This is a reduction of \$7,000,000 in the estimate but an increase of \$5,000,000, or 20 percent, in the appropriation for this purpose for fiscal year 1961.

## FINANCING OF THE GENERAL FUND PROGRAMS CONTAINED IN THE BILL

The total Budget presented to the Committee proposed appropriations of \$292,438,000, of which \$284,113,000 required financing in fiscal year 1962. Estimated revenues during the fiscal year amounted to \$266,809,000, indicating a deficit of \$17,304,000. The fiscal picture for the General Fund was much gloomier as the deficit amounted to over \$21,200,000, even with the proposed Federal Payment of \$37,000,000.

In an effort to provide the District with an adequate but fully funded spending program, the Committee assumed that the revenue bill, H.R. 258, which has passed the House and been ordered to be reported by the Senate District Committee, will provide at least an additional \$7.5 million in revenue. In addition, the Commissioners have the authority, and have been strongly urged by the Senate District Committee, to raise the real estate tax from the present \$2.30 rate to \$2.50 per \$100 of assessed value. This Committee also strongly urges the Commissioners to increase the real estate tax. If the Commissioners recognize their responsibility the increased real estate tax will produce an additional \$4.5 million in fiscal year 1962. To provide a third source of increased revenue the Committee has increased the borrowing authority of the General Fund from the budget estimate of \$16,000,000 to \$20,400,000. With these three sources of increased revenue—(1) At least \$7.5 million from pending revenue legislation, (2) \$4.5 million from an increased real estate tax, and (3) an increase of \$4.4 million in borrowing authority—and

the recommended Federal Payment of \$30,000,000, in conjunction with reductions made by the Committee in estimates of programs financed by the General Fund, the District will have a balanced General Fund budget during the coming fiscal year. However, in the event the revenue bill, H.R. 258, is not enacted, the Committee has included in the General Provisions, a new provision, Section 16, which directs the Commissioners to reduce the Capital Outlay program by deletion of projects in an amount sufficient to enable the District Government to operate within available revenues.

Especially in view of the apparently continuing problem of financing those activities supported by General Fund revenues, the Committee is of the opinion that the Commissioners should re-evaluate their present policy of assessing non-residential properties at the same ratio as residential properties. Since the owners of office buildings, apartment houses, hotels, and other similar properties are engaged in a profit-making enterprise, it appears logical to the Committee that their property could be valued and taxed at a higher ratio and rate. The Committee directs the Commissioners to make a study of the prevailing practice for taxing such properties in other major cities of the United States and to submit a report of their findings with their recommendations to the Committee by January 15, 1962.

#### APPROPRIATION STRUCTURE OF THE BILL

For the past several years appropriations for the various activities of the District of Columbia government have been contained in at least 34 separate appropriation items. This year the Committee recommends the consolidation of the present 34 appropriation items proposed in the Budget into just 9 items. Such a consolidation legally gives the Commissioners authority to transfer funds from one department to another within an appropriation item. However, the Committee expects such transfers to be kept to a very minimum and will examine closely the use of such authority during the hearings next year. If the authority is being abused the Committee will again place the budget on a line item basis. The Committee will also expect all key officials of the District of Columbia government to be fully cognizant of the details of their budget for which they are administratively responsible.

In an effort to further simplify consideration of the Bill, the Committee has included a new General Provision, Section 15, which carries over into fiscal year 1962 the limitations and legislative provisions contained in the 1961 Act. The Committee further recommends that the Commissioners request legislation from the appropriate Committees of the Congress authorizing such activities which are now authorized only by the annual appropriation bill.

The normal comparison of the recommended appropriation with the budget estimate and the 1961 appropriation is included in the tabulation at the back of the report. In addition, a similar comparison is shown under each new appropriation in the following sections of the report.

#### GENERAL OPERATING EXPENSES

The Committee recommends an appropriation of \$15,356,600 for General Operating Expenses, a reduction of \$402,400 in the estimate but an increase of \$704,090 in the amount of funds available for the

same purpose in fiscal year 1961. A tabulation of the former appropriation items with appropriate comparisons follows:

*General operating expenses*

Former appropriation item	Appropriations, 1961	Budget estimates, 1962	Recom- mended in bill for 1962	Bill compared with—	
				1961 appro- priations	1962 esti- mates
Executive Office.....	\$673,960	\$879,000	\$731,600	+\$57,640	-\$147,400
Department of General Administration.....	6,065,050	6,506,000	6,334,000	+268,950	-172,000
Regulatory agencies.....	1,747,000	1,885,000	1,839,000	+92,000	-46,000
Department of Occupations and Profes- sions.....	421,000	499,000	480,000	+59,000	-19,000
Public Library.....	2,802,000	3,033,000	3,030,000	+228,000	-3,000
Department of Veterans' Affairs.....	116,500	118,000	118,000	+1,500	-----
Department of Buildings and Grounds.....	2,622,000	2,627,000	2,612,000	-10,000	-15,000
Office of Surveyor.....	205,000	212,000	212,000	+7,000	-----
Total, General operating expenses....	14,652,510	15,759,000	15,356,600	+704,090	-402,400

*Executive Office.*—The Committee recommends \$731,600 for this Office, an increase of \$57,640 in the amount of funds available in fiscal 1961. The Committee has not approved the request for 10 new positions. It has also denied, not only in this item but in all other items, funds for the payment of board members and recommends that the Commissioners seek legislation permitting the use, by the D.C. Government, of voluntary services.

Included in the reduction of \$147,400 in the estimate of the Executive Office is \$47,900 for the Commissioners Youth Council.

The Committee has allowed the request of \$50,000 which is to be made available to the Greater National Capital Committee of the Metropolitan Washington Board of Trade to promote tourism to the Nation's capital, especially during the winter months. The Committee has approved the estimate based upon assurances of the representative of the Board of Trade that its Committee would raise \$250,000 from its members. The District contribution is to be turned over to the Board only after it has attained this goal.

*Department of General Administration.*—The Committee recommends an appropriation of \$6,334,000 for fiscal 1962, which is \$268,950 above the 1961 appropriation. Included in the recommendation is the approval of 13 of the 27 positions requested. The major portion of the reduction in this item is for space rental where the Committee has reduced the estimate by \$22,000 in addition to the voluntary reduction of \$50,000.

*Regulatory agencies.*—The Committee recommends \$1,839,000 for fiscal 1962. This is \$92,000 above the 1961 fiscal year appropriation. The major portion of the reduction, \$31,300, is in the budget of the Public Utilities Commission.

*Department of Occupations and Professions.*—For this Department the recommended appropriation is \$480,000, an increase of \$59,000 in the fund availability of the 1961 fiscal year. The Committee has denied all funds requested to annualize positions requested in a prior supplemental bill. Even though the estimate was reduced the Department attempted to staff up to the full amount of the estimate. Such disregard of Congressional action on budget estimates will not be countenanced by the Committee.

*Public Library.*—For the District of Columbia's very efficiently administered and operated public library system an appropriation of \$3,030,000 is recommended. The major portion of the increase of \$228,000 is to fund the full year costs of two new branch libraries which were opened during fiscal 1961 and for which funds were provided last year on a part-year basis.

### PUBLIC SAFETY

For Public Safety an appropriation of \$55,139,500 is recommended. This is a reduction of \$759,500 in the estimate but an increase of \$1,806,000 over the 1961 appropriation. A tabulation comparing the items contained in this new item with the budget estimate and the 1961 appropriation follows:

#### *Public safety*

Former appropriation item	Appropriations, 1961	Budget estimates, 1962	Recom- mended in bill for 1962	Bill compared with—	
				1961 appro- priations	1962 esti- mates
Office of Civil Defense.....	\$90,000	\$98,000	\$93,500	+\$3,500	-\$4,500
Office of Corporation Counsel.....	848,500	940,000	888,000	+39,500	-52,000
Department of Corrections.....	7,289,000	7,627,000	7,590,000	+301,000	-37,000
Courts.....	5,953,300	6,069,000	6,065,000	+111,700	-4,000
Fire Department.....	11,672,000	11,821,000	11,651,000	-21,000	-170,000
Department of Licenses and Inspections.....	2,593,000	2,867,000	2,765,000	+172,000	-102,000
Metropolitan Police.....	24,706,000	26,292,000	25,902,000	+1,196,000	-390,000
National Guard.....	181,700	185,000	185,000	+3,300	-----
Total, Public safety.....	53,333,500	55,899,000	55,139,500	+1,806,000	-759,500

*Office of Corporation Counsel.*—The budget estimate of \$940,000 has been reduced by the Committee to \$888,000. This Office has increased from 66 positions in fiscal year 1956 to its present strength of 99 positions, an increase of 50 percent. The Committee does not believe that the workload has increased proportionately and has allowed 2 of the 9 new positions requested which will provide an adequate staff of 101 to manage the legal activities of the District of Columbia.

*Courts.*—For the operation of the Courts the Committee recommends an appropriation of \$6,065,000. Included in the recommended amount is \$758,300 for the Juvenile Court which will allow for 2 additional positions. The recommended allowance for the Juvenile Court should be adequate to handle the workload of the court pending a decision by the Congress as to its future in the judicial system of the District of Columbia.

The Committee has approved \$100,000 for the District of Columbia Legal Aid Society, an increase of \$25,000 above the budget estimate.

*Fire Department.*—The Committee has approved an appropriation of \$11,651,000 for this Department in 1962. This is \$21,000 below the available funds during 1961 and \$170,000 below the budget estimate. The major portion of the decrease is \$103,000 which was to finance the operation of the Board of Police and Fire Surgeons and \$30,000 budgeted for medical services procured from medical personnel outside the District of Columbia government. In addition, the Police Department budget contains \$108,000 for outside medical

service, providing a total of \$241,000 for medical and surgical care of the District's police and fire department personnel.

Inasmuch as the District spent approximately \$12,000,000 during 1961 to operate D.C. General Hospital and the Committee is approving \$12,500,000 for its operation in fiscal year 1962, the Committee can see no logical reason why the District should continue to spend in addition approximately a quarter of a million dollars to finance the medical needs of approximately 3800 District personnel.

The Committee recognizes that there is value to having available full time medical personnel for emergencies and has allowed \$25,000 to cover the costs of 2 full-time doctors.

However, the Commissioners are directed to abolish the part-time positions now utilized by the Board and to make proper arrangements to provide such medical and surgical services as are deemed necessary for the present clientele of the Board at D. C. General Hospital within the funds approved for the hospital.

*Department of Licenses and Inspections.*—An appropriation of \$2,765,000 is recommended for this Department, an increase of \$172,000 in the 1961 appropriation. The Committee has approved 18 of the 32 new positions requested.

*Metropolitan Police.*—The Committee recommends an appropriation of \$25,902,000 for the Police Department. This is \$1,196,000 above the 1961 appropriation and will provide 59 of the 110 additional police officers requested in the budget. Included in the funds allowed is \$57,000 to finance a total of 50 man-dog teams of the Canine Corps. However, the Committee questions the need for the \$538 per year paid to each officer assigned a dog especially since the Department provides food and veterinary care for the dogs. The decision to classify these officers for pay purposes as Technicians II should be carefully reviewed and fully justified. The medical payments item of \$108,000 discussed earlier under the Fire Department has been denied.

The Committee, recognizing the need for more administrative personnel with a larger police force, recommends the creation of one additional inspector position for the force.

#### EDUCATION

For the educational system of the District of Columbia, the Committee recommends an appropriation of \$53,870,800. This is \$637,200 below the budget estimate but \$2,218,100 above the 1961 appropriation. The funds approved for the various activities under this head follows:

Activity	1961 allocation	1962 estimate	Recommended
General administration.....	\$1,322,700	\$1,356,700	\$1,331,600
Supervision and instruction.....	35,383,913	36,868,500	36,457,500
District of Columbia Teachers College.....	1,441,100	1,464,900	1,452,200
Vocational education, George-Barden program.....	573,657	574,100	569,000
Operation of buildings and grounds and maintenance of equipment.....	6,632,820	6,916,000	6,800,000
Repairs and maintenance of buildings and grounds.....	1,682,000	1,818,000	1,775,000
Teachers' retirement and annuity fund.....	4,025,000	4,744,500	4,744,500
Elementary school lunch program.....	427,660	599,200	575,000
National defense education program.....	163,850	166,100	166,000
Total.....	51,652,700	54,508,000	53,870,800

For the first time in a number of years the Committee received testimony from certain individuals and representatives of organizations protesting the inclusion in the Public School budget of funds for what they termed "frills" which included such items as remedial services, counselors, large testing programs, smaller class sizes, etc. These witnesses wanted a return to the fundamental purpose of the public school system—to *teach* the child. Too often educational budgets are focused only on the desire for additional teachers, supervisors, assistant principals and directors, and other administrative personnel of the school system, and not on the needs of the children. The Committee supports the premise that the basic objective of the public school system is to teach the child, not to provide employment for teachers, counselors, psychologists, lay readers, librarians and other similar occupations.

#### THE AMIDON PLAN

The present Superintendent of Schools, Dr. Carl F. Hansen, has developed during the past year what is known locally—it is already receiving national attention—as the Amidon Plan.

The 11 points of the Plan appear to the Committee as a proposal on the part of the Public School System to return to the teacher the authority and responsibility for the training of children in the classroom and to the teaching of the fundamental subjects in education. If this is true, as the Committee believes it is, there should be a lessening in the demand for what some people call the "frills" of our educational system.

The 11 points of the Amidon Plan are printed in full on page 395 of the hearings and are summarized as follows:

1. A system of phonics will be used to teach beginning and developmental reading.

Emphasis on reading instruction will be stepped up.

2. Primary time will be programed for these basic subjects: reading, writing, spelling, speech, arithmetic, science, geography, and history.

3. These subjects will be taught with basic texts for each pupil.

4. The main lessons will be given to large groups. Special needs will be scheduled for small groups or individual attention. The teacher will instruct, not simply hear recitations.

5. U.S. geography will be taught systematically in the fourth grade.

6. U.S. history will be taught chronologically in the fifth grade.

7. World geography will be taught systematically in the sixth grade.

8. Instruction will include much preparation of papers to be checked and returned to pupils for correction.

9. Extensive instruction in speech and composition will be included in each grade level. This will include choral reading, memorization of poetry, and creative writing.

10. The grammar of the sentence will be taught systematically beginning in the fourth grade. The structure of the sentence will be studied with much care.

11. An increasing amount of attention will be given to the development of curriculum specifics in such form as flow charts for mathematics and English. Children will learn supposedly more difficult material at earlier stages in their development.

The Committee is impressed with the objective of this "new" educational philosophy of our public school system and has made available \$157,000 of fiscal year 1961 funds which otherwise would have returned to the District Treasury at the end of the fiscal year for the purchase of books and charts to implement the Amidon Plan this coming school year in as many elementary schools as possible and further directs that of the funds approved for fiscal year 1962 not less than \$128,000 shall be used to furnish necessary books and supplies to all schools not covered by the original allocation.

The Committee has received testimony in prior years and again this year relative to the poor physical condition of Hine Junior High School. Although the Board of Education has requested funds numerous times in the past to replace Hine School the Commissioners have denied each request. In view of the poor physical condition of the greater portion of the present facility, the Committee recommends that the Board of Education take such steps as may be necessary to change the boundary lines of the Randall and Jefferson Junior High Schools to permit these two schools to absorb the student population of Hine Junior High. In addition, the Board should consider the transfer of the present Boys Junior-Senior High School activity, which has an enrollment of 31 students, from Randall to the more modern portion of Hine Junior High which was constructed in 1928. This procedure would restore the 300 pupil places which have been assigned to the Boys School and would increase the capacity of Randall School to approximately 1291, thereby enabling Randall and Jefferson Schools to handle the student population of Hine which would be transferred to the two schools.

For the Administration activity the Committee has approved 2 positions for the Finance Office but has denied the request for 4 other positions in this activity.

For the Supervision and Instruction activity the Committee recommends the following increases to provide a total of \$36,457,500 during fiscal year 1962:

Teaching service.....	\$842, 000
Supervisory service.....	60, 000
Clerical and secretarial service.....	12, 000
Textbooks and supplies.....	80, 000
	<hr/>
Increase.....	994, 000

For the D.C. Teachers College the Committee recommends \$1,452,200. The Committee has not approved the request for 2 counselor positions in the laboratory schools.



The Committee has not approved the requested increase of \$5,100 to finance one new teaching position for the George-Barden program in practical nursing.

For Operation of Buildings and Grounds the Budget proposed an appropriation of \$6,916,000. The Committee has allowed \$6,800,000, a reduction of \$116,000 in the estimate, but an increase of approximately \$170,000 over the 1961 appropriation.

The Budget proposed an increase of \$136,000 for Repairs and Maintenance of Buildings and Grounds. The Committee recommends an increase of \$93,000 to provide a total of \$1,775,000 for this purpose.

The Elementary School Lunch program requested \$599,200 and the Committee recommends \$575,000, a reduction of \$24,200 but an increase of approximately \$150,000 in the 1961 appropriation. The increase will provide lunches for approximately 6,650 needy children during the coming school year.

### PARKS AND RECREATION

This new appropriation item is a consolidation of 3 items and an appropriation of \$7,980,400 is recommended. This is a reduction of \$235,600 in the estimate but \$341,800 above the 1961 appropriation. A comparison of the recommended amount with the 1961 appropriation and the budget estimate follows:

#### *Parks and recreation*

Former appropriation item	Appropriations, 1961	Budget estimates, 1962	Recommended in bill for 1962	Bill compared with—	
				1961 appropriations	1962 estimates
National Capitol Parks .....	\$3,386,000	\$3,505,000	\$3,414,700	+\$28,700	-\$90,300
National Zoological Park .....	1,286,000	1,367,000	1,350,800	+64,800	-16,200
Recreation Department .....	2,966,600	3,344,000	3,214,900	+248,300	-129,100
Total, Parks and recreation .....	7,638,600	8,216,000	7,980,400	+341,800	-235,600

*National Capital Parks.*—The recommended appropriation of \$3,414,700 for this item is \$28,700 above the 1961 appropriation but \$90,300 below the 1962 estimate. The budget proposed an expansion of the tree care program, but in view of the District's limited finances the Committee felt this item could be very easily deferred.

*National Zoological Park.*—For the operation of the Zoo an appropriation of \$1,350,800 is recommended. This is a reduction of \$16,200 in the estimate but \$64,800 above the 1961 appropriation. The Committee has approved 8 of the 10 positions requested.

*Recreation Department.*—The Committee recommends an appropriation of \$3,214,900 for the Department. The recommended amount is \$129,100 below the estimate but \$248,300 above the 1961 appropriation and will provide for a modest expansion of the recreation program in the District. Included in the recommended appropriation are funds to finance 3 additional roving leader positions.

## HEALTH AND WELFARE

This is the largest appropriation item in the bill. The Committee recommends an appropriation of \$62,477,500 for this purpose. A detailed comparison follows:

*Health and welfare*

Former appropriation item	Appropriations, 1961	Budget estimates, 1962	Recommended in bill for 1962	Bill compared with—	
				1961 appropriations	1962 estimates
Department of Public Health.....	\$38,759,973	\$41,729,000	\$40,285,000	+\$1,525,027	-\$1,444,000
Department of Public Welfare.....	20,282,650	22,116,000	21,816,500	+1,533,850	-299,500
Department of Vocational Rehabilitation..	321,000	383,000	376,000	+55,000	-7,000
Total, Health and welfare.....	59,363,623	64,228,000	62,477,500	+3,113,877	-1,750,500

*Department of Public Health.*—An increase of \$1,525,027 above the 1961 appropriation of \$38,759,973 is recommended. This is \$1,444,000 below the budget estimate. The Committee has approved \$5,800,000 for the Public Health activity and has denied 49 of the 70 positions requested. For D.C. General Hospital the Committee has approved 106 of the 117 positions requested. However, of the 106 positions approved, 87 will not be filled until March 1, 1962, due to a delay in completion of construction of the Psychiatric Rehabilitation Center. The Committee has specifically denied the request for funds for Consultation Services.

The Budget proposed language authorizing the Commissioners to determine the inpatient and outpatient rates for contract hospitals and Freedmen's Hospital, based on comparable costs at D.C. General Hospital. The estimated rates were \$34 per day for inpatient care and \$6 per outpatient visit. The Committee has included in the bill language authorizing \$30 per inpatient day and \$5 per outpatient visit.

*Department of Public Welfare.*—An appropriation of \$21,816,500 is recommended for this Department. This is \$299,500 below the estimate but \$1,533,850 above the 1961 appropriation. The major items of decrease are \$50,000 for the Northwest Urban Renewal program, \$71,200 for the medical program at Junior Village, \$35,590 for the Relocation Service, and \$78,100 for the Children's Center. The major increase is in the Public Assistance activity where the estimated caseload requires an increase of approximately \$1,660,000 above the 1961 funds for this purpose. A table showing an increase of approximately 50 percent in the total Public Assistance caseload since fiscal year 1956 will be found on page 866 of the hearings.

*Department of Vocational Rehabilitation.*—The Committee recommends an appropriation of \$376,000 for this Department. This is \$7,000 below the estimate but \$55,000 above the 1961 appropriation. The Committee has denied 2 of the requested 4 positions but has approved an additional position for the Director's Office. The new

position, an Industrial Placement Officer, would be assigned the responsibility of locating job opportunities in government, business, and industry in the Metropolitan area for individuals who have been rehabilitated by the agency. The Committee believes that a high grade, full time position will enable the agency to place more rapidly into gainful occupations rehabilitated individuals, thus relieving the District of some of the cost of maintaining some of these individuals on the public assistance rolls.

### HIGHWAYS AND TRAFFIC

For the operations of the three agencies under this head the Committee recommends an appropriation of \$10,698,700. This is \$278,300 below the budget estimate but \$602,100 above the 1961 appropriation. A tabulation comparing the Committee's recommendation with the budget estimate and the appropriation for 1961 follows:

#### *Highways and traffic*

Former appropriation item	Appropriations, 1961	Budget estimates, 1962	Recommended in bill for 1962	Bill compared with—	
				1961 appropriations	1962 estimates
Department of Highways and Traffic.....	\$8,541,000	\$9,263,000	\$9,019,200	+\$478,200	-\$243,800
Department of Motor Vehicles.....	1,362,600	1,515,000	1,482,000	+119,400	-33,000
Motor Vehicle Parking Agency.....	193,000	199,000	197,500	+4,500	-1,500
Total, Highways and traffic.....	10,096,600	10,977,000	10,698,700	+602,100	-278,300

*Department of Highways and Traffic.*—The recommended appropriation for this Department is \$478,200 above the 1961 appropriation but \$243,800 below the budget estimate. Included in the reduction of \$243,800 is \$25,000 for a planned maintenance program for city streets, approximately \$150,000 for an expansion of the tree care program, and a reduction of approximately \$50,000 in the traffic engineering activity.

*Department of Motor Vehicles.*—The Committee recommends an appropriation of \$1,482,000 for this Department in 1962. This is \$33,000 below the budget estimate but an increase of \$119,400 above the 1961 appropriation. The Committee has disapproved the \$3,200 requested for payment of board members and \$10,762 for anticipated reallocations. The approved allocation of \$750,200 for the vehicle control activity includes \$74,000 for the cost of "reflectorized" license tags. The use of such tags in the next year will not only provide an added safety measure, but will result in additional revenue to the District as the Commissioners are authorized by law to charge an additional 50 cents per set for such tags.

*Motor Vehicle Parking Agency.*—The Committee has approved an appropriation of \$197,500 for the operation of this agency in 1962. The reduction of \$1,500 is to be charged against the estimate for snow removal costs on the fringe parking lots operated by this agency.

## SANITARY ENGINEERING

The Committee recommends an appropriation of \$19,647,000 for this item. A tabulation comparing the recommended amounts for the two agencies under this head with the 1961 appropriation and the budget estimate follows:

*Sanitary engineering*

Former appropriation item	Appropriations, 1961	Budget estimates, 1962	Recommended in bill for 1962	Bill compared with—	
				1961 appropriations	1962 estimates
Department of Sanitary Engineering-----	\$17,430,000	\$18,061,000	\$16,957,000	-\$473,000	-\$1,104,000
Washington Aqueduct-----	2,666,000	2,692,000	2,690,000	+24,000	-2,000
Total, Sanitary engineering-----	20,096,000	20,753,000	19,647,000	-449,000	-1,106,000

*Department of Sanitary Engineering.*—The Committee recommends an appropriation of \$16,957,000 for this Department for the 1962 fiscal year. This is \$473,000 below the 1961 appropriation and \$1,104,000 below the budget estimate. The major reduction, \$1,098,294, is in the Sanitation activity and is composed of the following items: \$42,200 for Incinerator No. 4, an alley cleaning crew at a cost of \$22,350, a denial of \$33,744 requested for annualization, and a reduction of \$1,000,000 in the budget estimate of \$1,260,000 for the snow removal program. The Committee denied the \$1,000,000 Federal Payment requested for this purpose and has, therefore, denied the proposed expenditure for which the Federal Payment would have provided equipment and supplies and materials for a vastly expanded snow removal program.

## PERSONAL SERVICES, WAGE SCALE EMPLOYEES

Included in the bill is an appropriation of \$1,223,000, the amount of the estimate, to finance in fiscal year 1962 a wage scale increase for 6,077 District of Columbia regular, food service, laundry, and printing Wage Board employees. The new rates were approved during fiscal year 1961 and these funds will finance such wage increases during the current fiscal year.

## CAPITAL OUTLAY

The bill includes one item appropriating funds for capital outlay purposes rather than the six appropriation items carried in prior year bills. The Committee recommendation for this purpose is \$41,778,900. The recommended amount is \$5,038,900 below the 1961 appropriation and \$19,096,288 below the budget estimate. The tabulation which follows indicates the Committee's action on each item contained in the fiscal year 1962 capital outlay budget of the District.

## Capital outlay

Item	Estimate	Recom- mended
District Debt Service.....	\$2,019,188	\$1,995,000
Public building construction:		
Public Schools:		
Davis Elementary School addition, 44th Pl. and H St. SE.....	681,000	681,000
Garrison Elementary School replacement, 12th St. between R and S Sts. NW.....	970,000	970,000
Backus Junior High School, South Dakota Ave. and Hamilton St. NE.....	190,000	190,000
Evans Junior High School, 5600 East Capitol St.....	2,738,000	2,738,000
Eliot Junior High School addition, 18th and B Sts. NE.....	1,200,000	
New elementary school, vicinity of 11th and Clifton Sts. NW.....	1,225,000	1,150,000
Barnard Elementary School addition, Decatur St. between 4th and 5th Sts. NW.....	36,000	36,000
Bancroft Elementary School addition, 18th and Newton Sts. NW....	570,000	570,000
New elementary school, 53d and C Sts. SE.....	270,000	180,000
Lewis Elementary School, 4th and W Sts. NW.....	56,000	56,000
Woodridge Elementary School completion, Carlton and Central Aves. NE.....	228,000	216,000
Permanent Improvements.....	1,065,000	750,000
Total, public schools.....	9,229,000	7,537,000
Public Library:		
Benning Branch Library, 3900 block of Benning Rd. NE.....	95,000	95,000
Palisades Branch Library, V St. near MacArthur Blvd. NW.....	107,000	107,000
Capitol View Branch Library, vicinity of East Capitol St. and 53d Pl.	457,000	35,000
Total, Public Library.....	659,000	237,000
Recreation Department:		
Buchanan Recreation Center, 13th and D Sts. SE.....	107,000	100,000
Fort Stevens (Luzon) Playground, 13th and Van Buren Sts. NW....	109,000	100,000
Trinidad Playground, Holbrook and Childress Sts. NE.....	98,000	98,000
Warehouse and shops.....	245,000	225,000
Happy Hollow Playground, 18th St. and Kalorama Rd. NW.....	21,000	21,000
Langley Playground, 1st and T Sts. NE.....	52,000	52,000
Mott School Playground, 5th and W Sts. NW.....	95,000	90,000
Kelly Miller swimming pool.....	182,000	
Advance planning for 5 projects: Hoover, Fort Stanton, Anacostia Field House, Bald Eagle and Langdon Park.....	20,000	
Total, Recreation Department.....	929,000	686,000
Police Department: Precinct No. 3 replacement.....	173,000	173,000
Fire Department:		
Engine Company No. 8 replacement, C St. SE. between 15th and 16th Sts.....	267,000	17,000
Engine Company No. 18 replacement, 414-418 8th St. SE.....	30,000	30,000
Total, Fire Department.....	297,000	47,000
Department of Public Health:		
Doctors' residence, D.C. General Hospital.....	940,000	940,000
Mechanical and utility services, D.C. General Hospital.....	985,000	
D.C. General Hospital consolidation.....	11,940,000	
Dog Pound replacement, Fairview Ave. and New York Ave. NE....	198,000	
Total, Department of Public Health.....	14,063,000	940,000
Department of Corrections:		
Electrical improvements and replacement, Lorton Reservation.....	10,000	10,000
Cow barn and dairy facility, workhouse.....	10,000	
Dormitory No. 14, workhouse.....	10,000	
Educational Center, reformatory.....	255,000	255,000
Rehabilitation of electrical, heating, and plumbing systems, District of Columbia jail.....	75,500	75,500
Bakery extension, reformatory.....	68,500	68,500
Total, Department of Corrections.....	429,000	409,000
Department of Public Welfare:		
Replacement of dormitories, D.C. Village.....	4,100,000	4,100,000
Infirmary and Admissions Bldg., Junior Village.....	36,000	36,000
Children's cottage, Junior Village.....	392,000	392,000
Chapel, District Training School.....	86,600	86,600
Sprinkler system in cottages, District Training School.....	53,500	40,600
Renovate 2d floor, Hospital Bldg., District Training School.....	130,200	
Renovate basements of 5 cottages, District Training School.....	71,700	
Wainscoting in corridors and stairwells all cottages, Junior Village...	27,000	27,000
Total, Department of Public Welfare.....	4,897,000	4,682,200

## Capital outlay—Continued

Item	Estimate	Recom- mended
<b>Public building construction—Continued</b>		
Department of Buildings and Grounds:		
Retaining walls and pave parking area, east end, National Guard Armory.....	\$96,300	\$20,000
Replace structural facing tile on exterior walls, National Guard Armory.....	214,000	150,000
Structural modifications to increase egress, National Guard Armory.....	237,700	237,700
Total, Department of Buildings and Grounds.....	548,000	407,700
<b>National Zoological Park:</b>		
Master plan.....	50,000	85,000
Replacement of heating plant.....	243,000	-----
Rehabilitation of electrical system.....	541,000	-----
Total, National Zoological Park.....	834,000	85,000
Total, Public Building Construction.....	32,058,000	15,203,900
<b>Department of Highways and Traffic:</b>		
Interstate:		
Three Sisters Bridge.....	30,000	30,000
Theodore Roosevelt Bridge and approaches.....	1,658,400	1,658,400
Southwest Freeway.....	743,000	743,000
14th Street Bridge and approaches.....	91,600	91,600
Southeast Freeway.....	446,200	446,200
Potomac River Freeway.....	415,500	415,500
Anacostia Freeway.....	459,900	459,900
Center Leg, Inner Loop Freeway.....	60,500	60,500
Primary, secondary, and urban:		
North Capitol St.....	327,300	327,300
Brookland Ave. NE., Taylor St. to Buchanan St.....	130,900	130,900
South Capitol Street Bridge widening.....	198,600	198,600
16th St. NW., U St. to Columbia Rd.....	228,200	228,200
Vermont and Florida Aves. (Vermont Ave. radial).....	191,600	191,600
Missouri and Georgia Aves.....	100,000	100,000
11th St., Q St., and Rhode Island Ave. (Rhode Island Ave. radial).....	5,500	5,500
Glover-Archbold Parkway.....	250,000	-----
E St. connections to Inner Loop.....	1,963,300	1,963,300
Monroe St. NE., 12th St. to 18th St.....	152,300	152,300
M St. SE., South Capitol St. to 11th St.....	359,100	359,100
Kansas Ave. NW., Georgia Ave. to Sherman Circle.....	130,500	130,500
L St. NW., Connecticut Ave. to 22d St.....	141,800	141,800
13th St. NE., Rhode Island Ave. to Michigan Ave.....	245,500	245,500
C St. and Virginia Ave. NW.....	27,300	27,300
13th St. NW., Florida Ave. to Clifton St.....	43,400	43,400
K Street Expressway.....	68,700	68,700
Highway planning survey, 1(24).....	323,800	269,800
"E" projects:		
Interstate:		
Anacostia Freeway.....	13,484,700	13,484,700
11th Street Bridge and Approaches.....	2,519,000	2,519,000
Interchange "C".....	1,489,450	1,489,450
Potomac River Freeway.....	1,500,000	1,500,000
Primary, secondary and urban:		
7th St. NW., Pennsylvania Ave. to G St.....	236,000	236,000
Chain Bridge.....	150,000	150,000
Maine Ave. and 14th St.....	80,000	80,000
9th Street Expressway.....	100,000	100,000
Pierce Mill Bridge.....	50,000	-----
4th St. NE., Franklin St. to Michigan Ave.....	6,000	6,000
K St. NW., 21st St. to Connecticut Ave.....	632,800	632,800
100 percent District of Columbia project:		
Michigan Ave. NE., Bunker Hill Rd. to Perry St.....	150,000	150,000
Street improvements and extensions.....		
Electrical improvements.....	4,538,000	3,135,000
	407,000	250,000
Total, 1962 program.....	34,135,850	32,221,850
Less District of Columbia funds available.....	-25,471,850	-25,471,850
Total, Department of Highways and Traffic.....	8,664,000	6,750,000

## Capital outlay—Continued

Item	Estimate	Recommended
Department of Sanitary Engineering:		
Storm sewers, West Rock Creek.....	\$340,000	\$340,000
Storm sewers, East Rock Creek.....	800,000	800,000
Stormwater relief sewer, Washington Channel.....	590,000	590,000
Stormwater sewer, West Anacostia.....	500,000	500,000
Stormwater sewer, East Anacostia.....	1,170,000	1,170,000
Storm and relief sewers in advance of local highway paving.....	300,000	260,000
Storm and relief sewers in advance of primary, secondary and urban highway paving.....	400,000	300,000
Storm and relief sewers in advance of interstate highway paving.....	500,000	400,000
Separation of combined system areas.....	500,000	500,000
Potomac River force main.....	1,140,000	1,140,000
Southeast relief trunk water main.....	1,300,000	1,300,000
Service water main extensions, fire and public hydrants.....	525,000	525,000
Service and trunk water mains, Southwest urban renewal area.....	100,000	100,000
Trunk and secondary water mains.....	150,000	150,000
Service sewer extensions.....	510,000	510,000
Sanitary sewers, Southwest urban renewal area.....	260,000	260,000
Sanitary sewers, Watts Branch Valley.....	100,000	100,000
Sewage Treatment Plant addition.....	2,700,000	2,700,000
Sanitary sewers in advance of local highway paving and miscellaneous relief and replacement sewers.....	250,000	250,000
Upper Potomac interceptor relief sewer.....	235,000	235,000
Relief Potomac River Pollution and Pumping Station.....	2,809,000	2,805,000
Rock Creek Main interceptor relief.....	1,845,000	1,845,000
Lower Oxon Run interceptor.....	500,000	500,000
Eastside Interceptor Relief and Pumping Station.....	550,000	550,000
Total, Department of Sanitary Engineering.....	18,074,000	17,830,000
Motor Vehicle Parking Agency: Fringe parking lot No. 5, in vicinity of Municipal Stadium.....	60,000	
Grand total, capital outlay.....	60,875,188	41,778,900

*Public building construction:* The first item under this heading is for the Public Schools and the Committee has approved a program of \$7,537,000. The major reduction is the request of \$1,200,000 for the Eliot Junior High School Addition. The Committee is of the very strong opinion that this Addition can be postponed for at least another year, especially in view of the excess capacity available in Eastern Senior High which is adjacent to the present Eliot facility. The Committee has approved \$180,000 of the request of \$270,000 for site acquisition and plans and specifications for a new elementary school in the vicinity of 53d and C Streets, Southeast. Acquisition of one-half of the proposed site will provide enough space to construct the proposed school and leave sufficient—but not ideal—ground area for playground purposes. The Committee recommends \$750,000 for Permanent Improvements, a reduction of \$315,000 in the estimate.

The Committee has denied the request of \$422,000 for construction of the Capitol View Branch Library. Approval of site acquisition was granted by the Congress last year in a supplemental bill but inasmuch as the site has not yet been acquired the Committee has denied the construction funds. It has, however, approved \$35,000 for plans and specifications for this branch library.

The Recreation Department Budget contained a request for \$182,000 for the construction of the first of a proposed construction program of at least seven swimming pools. In view of the District's limited financial resources, the Committee does not believe this program should be initiated this year and has, accordingly deleted the project estimate.

The Committee has denied the request of \$250,000 to construct a new firehouse in the vicinity of 15th and C Streets, Southeast, due

to lack of a site. The Committee has approved, however, \$17,000 for plans and specifications pending acquisition of the site.

The major estimate in the Public Building Construction program is \$14,063,000 for the Health Department. Of that amount the Committee has approved \$940,000 for the construction of a Doctors' Residence at D.C. General Hospital. However, it has denied the \$11,940,000 estimate for the consolidation of the 3 main buildings of D.C. General Hospital and \$985,000 for rehabilitation of mechanical and utility services at the same Hospital. The Committee was rather reluctant to delete the consolidation project but in view of the District's limited finances, the cost of approximately \$12,000,000 which will result in additional capacity of only about 195 beds—even though relief will be provided to the present facilities that are overcrowded, outmoded, and inefficient—convinced the Committee to defer this item to a more auspicious time in the District's financial cycle.

The Committee has deleted two items in the Welfare Department's area. They are (1) \$130,200 to renovate the second floor of the hospital building, and (2) \$71,700 to renovate the basements of 5 cottages. Both of these projects were for facilities at the District Training School. Included in the approved projects is \$392,000 for the construction of a third cottage at Junior Village which, when completed, will help relieve the serious overcrowding at the facility.

*National Zoological Park.*—The Committee has approved the use of \$85,000 for plans and specifications for future capital improvements at the Zoo, but has denied the request of \$784,000 for replacement of the heating plant and rehabilitation of the electrical system. During the hearings the Committee was informed that the Smithsonian Institution intends to include in its budget funds of approximately \$1,000,000 per year for a period of about 10 years to finance capital improvements at the Zoo. This proposed action of the Smithsonian Institution is contingent upon the District continuing to operate and maintain the Zoo. The Committee heartily concurs with the decision of the Board of Regents in this matter. With the joint support of the District and the Federal Government the Committee is of the opinion that the National Zoological Park, in a few years, will be the outstanding Zoo in the world.

*Department of Highways and Traffic.*—The Committee recommends an appropriation of \$6,750,000 for the capital outlay program of this Department. The recommended amount, plus D.C. funds already available, will help finance a construction program of approximately \$68,000,000 during the 1962 fiscal year.

*Department of Sanitary Engineering.*—An appropriation of \$17,830,000 is recommended for this Department. Included in the approved figure is approximately \$8.7 million for Project C and other projects related to the abatement of pollution of the Potomac River. Obligations to date for this purpose amount to \$13.5 million.



## LIMITATIONS AND LEGISLATIVE PROVISIONS

The following limitations and legislative provisions not heretofore carried in any appropriation act are included in the bill:

On page 3, in connection with General Operating Expenses:

*aid in the support of the Greater National Capital Committee of the Metropolitan Washington Board of Trade;*

On page 4, in connection with Public Safety:

*the present acting captain of the Metropolitan Police in charge of the public vehicle unit with the rank and pay of captain while so assigned, and the present lieutenant assigned as court liaison officer with the rank and pay of captain while so assigned;*

On page 5, in connection with Education:

*or by any department or agency of the District of Columbia government.*

On page 9, in connection with Capital Outlay:

*Provided, That not to exceed \$105,000 of funds heretofore appropriated under the heading "Capital Outlay, Public Building Construction", 1960, shall be available for the preparation of plans and specifications and the beginning of construction of a structure to replace the Thirteenth Police Precinct station house.*

On pages 12 and 13, in connection with General Provisions:

*SEC. 15. Except as otherwise provided herein, the limitations and legislative provisions contained in the District of Columbia Appropriation Act, 1961, shall be continued for the fiscal year 1962: Provided, That the limitation for "Construction Services, Department of Buildings and Grounds" contained in the District of Columbia Appropriation Act, 1961, shall be increased from 6 to 7 per centum of appropriations for construction projects: Provided further, That the appropriation for "Additional Municipal Services Inaugural Ceremonies" and "Capital Outlay, Washington Aqueduct" included in the District of Columbia Appropriation Act, 1961, shall not be available in fiscal year 1962.*

On page 13, in connection with General Provisions:

*SEC. 16. The appropriation contained herein for "Capital Outlay" shall be withheld from obligation by deletion of projects in an amount sufficient to assure the operation of the District of Columbia government within available revenues in the event of failure of enactment of H.R. 258, Eighty-seventh Congress, or other similar legislation.*

### LOAN AUTHORIZATIONS

(Out of the general revenues of the Federal Treasury)

Item	Authorizations, 1961	Budget estimates, 1962	Recommended in bill for 1962	Bill compared with—	
				1961 authorizations	1962 estimates
Loan to the Metropolitan Area Sanitary Sewage Works Fund-----	\$22, 500, 000	-----	-----	-\$22, 500, 000	-----
Loans to District of Columbia for capital outlay, general fund-----	15, 900, 000	\$16, 000, 000	\$20, 400, 000	+4, 500, 000	+\$4, 400, 000
Loans to District of Columbia for capital outlay, highway fund-----	3, 500, 000	-----	-----	-3, 500, 000	-----
Loans to District of Columbia for capital outlay, sanitary sewage works fund-----	700, 000	8, 600, 000	8, 600, 000	+7, 900, 000	-----
Total, loan authorizations-----	42, 600, 000	24, 600, 000	29, 000, 000	-13, 600, 000	+4, 400, 000

**COMPARATIVE STATEMENT OF APPROPRIATIONS FOR 1961, AND ESTIMATES AND AMOUNTS RECOMMENDED  
IN THE BILL FOR 1962**

(Out of the general revenues of the Federal Treasury)

Item	Appropriations, 1961	Budget estimates, 1962	Recommended in bill for 1962	Bill compared with—	
				1961 appropriations	1962 estimates
Federal payment to District of Columbia (general fund)-----	\$25, 000, 000	<sup>1</sup> \$37, 000, 000	\$30, 000, 000	+\$5, 000, 000	-\$7, 000, 000
Federal payment to District of Columbia (water fund) -	1, 661, 000	1, 855, 000	1, 855, 000	+194, 000	-----
Federal payment to District of Columbia (sanitary sewage works fund)-----	872, 000	898, 000	898, 000	+26, 000	-----
Federal payment to District of Columbia (metro-politan area sanitary sewage works fund)-----	2, 700, 000	-----	-----	-2, 700, 000	-----
Total, Federal payment-----	30, 233, 000	39, 753, 000	32, 753, 000	+2, 520, 000	-7, 000, 000

<sup>1</sup> Includes \$1,000,000 contained in H. Doc. 185.

COMPARATIVE STATEMENT OF APPROPRIATIONS FOR 1961, AND ESTIMATES AND AMOUNTS RECOMMENDED  
IN THE BILL FOR 1962

(Out of the revenues of the District of Columbia)

DISTRICT OF COLUMBIA APPROPRIATIONS, 1962

Item	Appropriations, 1961	Budget estimates, 1962	Recommended in bill for 1962	Bill compared with—	
				1961 appropriations	1962 estimates
OPERATING EXPENSES					
Executive Office.....	\$673,960	<sup>1</sup> \$879,000	-----	-\$673,960	-\$879,000
Department of General Administration.....	6,065,050	<sup>2</sup> 6,506,000	-----	-6,065,050	-6,506,000
Office of Corporation Counsel.....	848,500	<sup>3</sup> 940,000	-----	-848,500	-940,000
Regulatory agencies.....	1,747,000	<sup>4</sup> 1,885,000	-----	-1,747,000	-1,885,000
Department of Occupations and Professions.....	421,000	499,000	-----	-421,000	-499,000
Public schools.....	51,652,700	<sup>5</sup> 54,508,000	-----	-51,652,700	-54,508,000
Public Library.....	2,802,000	3,033,000	-----	-2,802,000	-3,033,000
Recreation Department.....	2,966,600	<sup>6</sup> 3,344,000	-----	-2,966,600	-3,344,000
Metropolitan Police.....	24,706,000	<sup>7</sup> 26,292,000	-----	-24,706,000	-26,292,000
Additional municipal services, inaugural ceremonies.....	200,000	-----	-----	-200,000	-----
Fire Department.....	11,672,000	<sup>8</sup> 11,821,000	-----	-11,672,000	-11,821,000
Department of Veterans Affairs.....	116,500	118,000	-----	-116,500	-118,000
Office of Civil Defense.....	90,000	98,000	-----	-90,000	-98,000
Department of Vocational Rehabilitation.....	321,000	383,000	-----	-321,000	-383,000

DISTRICT OF COLUMBIA APPROPRIATIONS, 1962

Courts-----	5,953,300	6,069,000	-----	-----	-5,953,300	-6,069,000
Department of Public Health-----	38,759,973	<sup>9</sup> 41,729,000	-----	-----	-38,759,973	-41,729,000
Department of Corrections-----	7,289,000	7,627,000	-----	-----	-7,289,000	-7,627,000
Department of Public Welfare-----	20,282,650	<sup>10</sup> 22,116,000	-----	-----	-20,282,650	-22,116,000
Department of Buildings and Grounds-----	2,622,000	2,627,000	-----	-----	-2,622,000	-2,627,000
Office of Surveyor-----	205,000	212,000	-----	-----	-205,000	-212,000
Department of Licenses and Inspections-----	2,593,000	<sup>11</sup> 2,867,000	-----	-----	-2,593,000	-2,867,000
Department of Highways and Traffic-----	8,541,000	9,263,000	-----	-----	-8,541,000	-9,263,000
Department of Motor Vehicles-----	1,362,600	1,515,000	-----	-----	-1,362,600	-1,515,000
Motor Vehicle Parking Agency-----	193,000	199,000	-----	-----	-193,000	-199,000
Department of Sanitary Engineering-----	17,430,000	<sup>12</sup> 18,061,000	-----	-----	-17,430,000	-18,061,000
Washington Aqueduct-----	2,666,000	2,692,000	-----	-----	-2,666,000	-2,692,000
National Guard-----	181,700	185,000	-----	-----	-181,700	-185,000
National Capital Parks-----	3,386,000	3,505,000	-----	-----	-3,386,000	-3,505,000
National Zoological Park-----	1,286,000	1,367,000	-----	-----	-1,286,000	-1,367,000
Personal services, wage scale employees-----	600,000	<sup>13</sup> 1,223,000	-----	-----	-600,000	-1,223,000
General operating expenses-----	-----	-----	15,356,600	-----	+15,356,600	+15,356,600
Public safety-----	-----	-----	55,139,500	-----	+55,139,500	+55,139,500
Education-----	-----	-----	53,870,800	-----	+53,870,800	+53,870,800

See footnotes at end of table, p. 23.

## Comparative statement of appropriations for 1961, and estimates and amounts recommended in the bill for 1962—Continued

Item	Appropriations, 1961	Budget estimates, 1962	Recommended in bill for 1962	Bill compared with—	
				1961 appropriations	1962 estimates
OPERATING EXPENSES—continued					
Parks and recreation-----	-----	-----	\$7,980,400	+\$7,980,400	+\$7,980,400
Health and welfare-----	-----	-----	62,477,500	+62,477,500	+62,477,500
Highways and traffic-----	-----	-----	10,698,700	+10,698,700	+10,698,700
Sanitary engineering-----	-----	-----	19,647,000	+19,647,000	+19,647,000
Personal services, wage board employees-----	-----	-----	1,223,000	+1,223,000	+1,223,000
Total, operating expenses-----	<sup>14</sup> \$217,633,533	\$231,563,000	226,393,500	+8,759,967	-5,169,500
CAPITAL OUTLAY					
District Debt Service-----	2,122,000	2,019,188	-----	-2,122,000	-2,019,188
Public building construction-----	11,943,800	<sup>15</sup> 32,058,000	-----	-11,943,800	-32,058,000
Department of Highways and Traffic-----	13,190,000	8,664,000	-----	-13,190,000	-8,664,000
Department of Sanitary Engineering-----	16,738,000	18,074,000	-----	-16,738,000	-18,074,000
Washington Aqueduct-----	50,000	-----	-----	-50,000	-----
Motor Vehicle Parking Agency-----	74,000	60,000	-----	-74,000	-60,000
Potomac interceptor sewer line-----	2,700,000	-----	-----	-2,700,000	-----
Capital outlay-----	-----	-----	41,778,900	+41,778,900	+41,778,900

Total, capital outlay -----	46, 817, 800	60, 875, 188	41, 778, 900	-5, 038, 900	-19, 096, 288
Grand total-----	<sup>14</sup> 264, 451, 333	292, 438, 188	268, 172, 400	+3, 721, 067	-24, 265, 788

- 1 Includes \$38,000 contained in H. Doc. 142.
- 2 Includes \$42,000 contained in H. Doc. 142.
- 3 Includes \$38,000 contained in H. Doc. 142.
- 4 Includes \$57,000 contained in H. Doc. 142.
- 5 Includes \$200,000 contained in H. Doc. 142.
- 6 Includes \$120,000 contained in H. Doc. 142.
- 7 Includes \$5,000 contained in H. Doc. 142.
- 8 Includes \$31,000 contained in H. Doc. 142.
- 9 Includes \$189,000 contained in H. Doc. 142.
- 10 Includes \$848,000 contained in H. Doc. 142.
- 11 Includes \$81,000 contained in H. Doc. 142.
- 12 Includes \$1,000,000 contained in H. Doc. 185.
- 13 Included in H. Doc. 142.
- 14 In addition, \$52,874 was appropriated for settlement of claims and suits.
- 15 Includes \$1,113,000 contained in H. Doc. 142.



