

THE WILSON CENTER



BUDGET JUSTIFICATIONS FOR THE FISCAL YEAR 1983

Submitted to the Committees on Appropriations
Congress of the United States

January 1982

GENERAL STATEMENT

The Wilson Center is a national resource for scholars and a cross-roads where scholars meet leaders in government, business, labor, and journalism. It has also become an important catalyst in the growing intellectual life in Washington. Each year, by bringing to Washington some 100 scholars from all over the world and sponsoring some 200 meetings, the Center has come to play a central role in this city's intellectual life.

For more than a decade, the Center has conducted a richly variegated program of discussions, colloquia and dialogues. Some distinctive features characteristic of most of these meetings are: they build on the solid scholarly base of our fellows and staff; they are interdisciplinary, and international; they use the dialogue form and welcome a wide range of opinions; and they are open, publicly announced and free of charge.

The Center's meetings both contribute to and benefit from the growing intellectual resources of Washington itself. What used to be thought of simply as a federal company town has already become--with the expansion and outreach of the Smithsonian complex of museums and the building of the Kennedy Center for the Performing Arts--an artistic and cultural center. This city is also becoming an intellectual center--in some ways, perhaps, a model for the new type of "information society" in which skills in thinking and communication are increasingly important.

Increasing numbers of scholars and writers now come from all over America as well as abroad to work in Washington. A study commissioned by The Wilson Center 10 years ago estimated that 20,000 scholars came annually to work in Washington without any local affiliation; and that number has increased substantially. A growing public-service activity of the Center lies in counseling and talking with such people--many of whom are particularly helped by the Center's own series of Scholars' Guides to the intellectual resources of Washington.

The Center's budget request for FY 1983 seeks to secure and make permanent both the intellectual quality and the international aspects of its programs. We are asking for a sum of \$117,000 to increase the average annual fellowship stipend to \$31,000. For fiscal year 1982 the average stipends approved by Congress for federally funded fellows was \$27,650. This stipend is for twelve months, and it also includes travel and fringe benefits. For the academic year 1980-81, the average nine-month salary (without fringe benefits) for full professors for all universities with graduate programs in the Middle Atlantic region was \$35,850 (American Association of University Professors figure.) For twelve months an equivalent rate would result in a salary of \$47,800. This is a difference of a little over \$20,000 per year in salary alone (inclusion of benefits would make it even greater.) The difference has not in the past and is less likely in the future to be made up by the approximately \$200,000 in sabbatical and other outside support brought to the Center by fellows each year.

Unless this gap is closed, the Center is in danger of (1) losing first-rate candidates as fellows and/or (2) changing our process of selection, which has never so far taken a fellow's financial situation into account. We could be forced either to take inferior applicants who are less well paid or to favor those who come from wealthier institutions which can provide sabbatical support during a fellowship year. Either policy is highly undesirable for a national institution pledged both to high quality and to open, competitive access. Either policy could lead to a serious erosion in the quality and variety of our fellows upon whom the life of the Center and the vitality of its outreach depend.

The other major increase requested is the converting of four positions in the Center's international programs from the private to the federal budget. The Center gives the highest priority to this institutionalization of its international programs. These programs have proved themselves to be of great value institutionally and have generated substantial international interest. In order to provide a dependable long-term institutional framework for this activity, the salaries and benefits of two of the program secretaries and two administrative assistants must become part of the basic structure of the presidential memorial.

In the President's FY 1982 budget request, the Center was authorized funds for all eight positions in these programs. Although this request was also approved by the House Appropriations Committee, it was not included in the final appropriation for FY 1982. The President's budget for FY 1983 includes a request for four of these eight positions at a cost of \$135,000. Support for the other four positions will continue to be sought from the private side.

The Center has now reached a critical point. Unless funding for administering its international programs can be secured, the Center will have to retrench these programs severely. They have played a unique role in linking both the Washington policy community and the broader American scholarly community with the U.S.S.R., East Asia, Latin America, and Europe and the Middle East (the recent emphases of the International Security Studies Program) precisely at a time when relations with each of these regions are entering a more critical period.

The Center began each of these international programs with private funding. We are continuing to raise private funds in increasing amounts for seminars, meetings, and outreach activities in all these international programs. But private donors regard the core administration for a congressionally-created international presidential memorial as an appropriate federal cost. Private donors have made it clear that they will support core administrative costs of new programs only during the start-up period, which is now past. This federal support for at least half of the staff costs is a prerequisite for most forms of continued private support after this initial period. We have tested and perfected these programs for six years, and minimal staff support must be institutionalized for them if they are to continue. International programs are essential if the Center is to fulfill the intention of the Congress that the official memorial to Woodrow Wilson be an international center linking ideas with action here in Washington.

Approval of the core costs for these four positions will not increase the size of the Center or of the staff. We have held down staff size stringently over time on our federal budget. (We have increased our full-time federal slots only from 20 to 23 since 1975, despite an immense increase in our activities.) We did not request federal support for these positions in our international program before 1982 because we wanted them to prove themselves by gaining initial outside support. They have now done this and have proven successful beyond our expectations. Without the requested increase, a remarkable series of international associations and activities that have taken many years to develop will simply not continue.

Additional requests for FY 1983 will go to annualizing the October, 1981 federal pay raise, to providing the Center with more capability in its word-processing unit, and to providing modest but realistic increases for administration and scholar support, including an increased payment to the Smithsonian Institution for the varied services it provides the Center.

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

Funding Estimates and Appropriations Request

	FY 1981		FY 1982		FY 1983	
	Pos.	Amount	Pos.	Amount	Pos.	Amount
I. Fellowship Program	-	962,000	-	968,000	-	1,085,000
II. Scholar Support	6	166,000	6	171,000	7	217,000
III. Public Service	7	203,000	7	218,000	10	367,000
IV. General Administration	12	409,000	12	467,000	12	511,000
V. Building Requirements	<u>-</u>	<u>90,000</u>	<u>-</u>	<u>48,000</u>	<u>-</u>	<u>75,000</u>
	25	1,830,000	25	1,872,000	29	2,255,000

The Board of Trustees of the Wilson Center requests a federal appropriation for FY 1983 of \$2,255,000, an increase of \$383,000 over the Center's FY 1982 appropriation.

The increase would go to cover the following items which are explained more fully in the pages that follow:

	<u>Increase</u>
1. To increase the average unit value of a 12-month fellowship at the Center from \$27,650 to \$31,000:	\$117,000
2. To annualize the October 1981 federal pay raise of 4.8%	32,000
3. To increase the Center's payment to the Smithsonian Institution for administrative services:	27,000
4. To institutionalize half of the Center's international programs by transferring four positions in these programs from the private to the federal payroll:	135,000
5. General administrative and scholar support increases to keep pace with inflation:	45,000
6. Establishment of a fully functional word processing unit to handle the typing of Center manuscripts and working papers:	<u>27,000</u>
	\$383,000

I. Fellowship Program

<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>Increase Requested</u>
962,000	968,000	1,085,000	117,000

Analysis of Increase

In its present quarters in the Smithsonian Building, The Wilson Center is able to accommodate 41 fellows and guest scholars at any one time. Basic fellowship stipends for 35 of these fellows are provided by appropriated funds at a level for FY 1982 of \$27,650 per year. The balance of the fellowships is provided by private funds at an average level of \$35,000 per years.

In comparing these stipends with academic salaries in first-class institutions, or for scholars at the top of their professions--as most of the Center's fellows are--it should be noted that the Center's stipends are for twelve months (rather than the nine or ten which is the base of most academic salaries) and that the Center's stipends also include transportation for fellows and their dependents. For the academic year 1980-81, the average nine-month salary for full professors in first-rank colleges and universities in the mid-Atlantic region was \$35,850, according to figures released by the American Association of University Professors. With continuing inflation, increased transportation costs, and higher academic salaries, it is necessary to raise the average stipend for appropriated funds to \$31,000 for a twelve-month period. This is necessary even to maintain the quality of fellows now attracted through the Center's open competition. Experience this past year indicates that for some of the best applicants the Center cannot now compete with other international research institutes for a year's stipend. The Center will not be able to hold in residence in Washington the very high quality of applicants successful in its competition unless the stipend is increased for FY 1983. The fellow are the living memorial and their scholarship is the basic resource for all that the Center does. It is essential that they be of the highest quality.

To increase the average stipends from \$27,650 to \$31,000 for each of the 35 fellows annually would cost \$117,000.

II. Scholar Support

	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>Increase Requested</u>
Personnel Costs	134,000	131,000	168,000	+ 37,000
Library	26,000	30,000	33,000	+ 3,000
Research Associates	<u>6,000</u>	<u>10,000</u>	<u>16,000</u>	<u>+ 6,000</u>
	166,000	171,000	217,000	+ 46,000

Analysis of Increase

Overall personnel costs are not being increased in the Scholar Support category other than for a pro-rated share of the \$32,000 amount needed to annualize the October, 1981, federal pay raise. One personnel slot has been shifted from the General Administrative category (where there is a decrease in the amount of personnel money requested for FY 1983) to Scholar Support. No new positions are reflected here.

The increase requested for library and research associates is based on actual costs at the current level of activity. The bulk of the library money is used to buy periodicals and annual bibliographic tools. Very little goes into the purchase of books per se. The Center is able to make full use of the facilities of the Library of Congress and thus minimize its own need to purchase books.

Experience has shown us that research associates (in the form of part-time graduate students from the local universities) are indispensable for the kind of scholarship carried on by most of our fellows. The Center is able to make use of the College Work-Study program for most of these students and thus obtain the services of these graduate students for only 20-30% of their hourly wage rate (the remaining 70-80% being paid for by the universities.) To continue this program and to provide a research helper for 6 to 10 hours per week to each fellow who needs one will cost the Center \$16,000 in FY 1983.

III. Public Service

	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>Increase Requested</u>
Personnel Costs	196,000	206,000	355,000	+ 149,000
Travel	4,000	6,000	6,000	---
Consultations	<u>3,000</u>	<u>6,000</u>	<u>6,000</u>	<u>---</u>
	203,000	218,000	367,000	+ 149,000

Analysis of Increase

The largest single increase requested of FY 1983 and the one most vital to the continued existence of the Center's international programs is for the transferring of four personnel slots from the private to the federal payroll.

In FY 1982, the Center requested that eight positions in these programs be transferred from private to appropriated funds (one program secretary and one administrative assistant for each of four programs). This request, although approved by the Office of Management and Budget and by the House Appropriations Committee, was not approved in the final appropriations bill for the Center. For FY 1983, the Office of Management and Budget is permitting the Center to seek funds to transfer four of these positions to the federal side (two program secretaries and two administrative assistants.) This means that four positions would continue on the private side and the Center would continue to seek annual private contributions to support them.

The heads of the Center's four international programs (the Kennan Institute for Advanced Russian Studies, the Latin American program, International Security Studies program, East Asia program) have played a crucial and by now thoroughly tested role in developing public programs within the Center and in assuring an international focus for, and international involvement in, the Center's activities. Federal support for two of these programs would permit long-term planning and facilitate cumulative impact over time for each program's publications and communications. International interest in the international programs at the Center has proved to be substantial, and has led to some initial, generous grants from the Volkswagen and Japan Foundations. But sustaining support must be secured if these programs are to fulfill the true potential for them as an integral aspect of an international memorial. While private foundations supported the initial, experimental phases of the establishment of these international programs, they explicitly regard such funding as seed-money, as an opportunity to prove that a good idea made sense and would work.

In order to provide a dependable institutional framework for the Center's international activity, the basic salaries and fringe benefits of two Program Secretaries (professional positions at GS-15 level) and of two administrative assistants (positions at GS-8 level) should be part of the basic support structure of the presential memorial. The salaries and benefits of these four positions total \$135,000. The additional \$14,000 requested in personnel costs for the Public Service category is for a pro-rated share of the October, 1981 federal pay raise.

IV. General Administration

	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>Increase Requested</u>
Personnel Costs	324,000	335,000	327,000	- 8,000
Travel	6,000	10,000	10,000	---
Rental of Office Machines	12,000	15,000	42,000	+ 27,000
Duplicating	15,000	24,000	28,000	+ 4,000
Printing	---	2,000	3,000	+ 1,000
Computer Services	10,000	8,000	10,000	+ 2,000
Communications	14,000	24,000	29,000	+ 5,000
Shipping	---	1,000	2,000	+ 1,000
Miscellaneous Services (Audio-visual, Maintenance, etc.)	10,000	20,000	27,000	+ 7,000
Supplies	8,000	21,000	23,000	+ 2,000
Equipment	<u>10,000</u>	<u>7,000</u>	<u>10,000</u>	+ <u>3,000</u>
	409,000	467,000	511,000	+ 44,000

Analysis of Increase

In the category of General Administration, personnel costs go down in FY 1983 due to the internal shifting of personnel slots (one increased position in Scholar Support). The remaining increases, totaling \$52,000, are accounted for by the Center's need for a fully-functioning word processing unit (\$27,000) and for increases of \$25,000 in the other components of the General Administration category.

The item for the word-processing unit was requested in the Center's FY 1982 budget but the reduced amount eventually appropriated did not permit implementation of this request. The increasing volume of fellows' research and of all the Center's activities has created an enormous outpouring of working papers, seminar drafts, manuscripts and occasional papers. With the aid of the Smithsonian's Office of Computer Services, the Center has conducted a systematic inventory of word-processing equipment and has determined that the advantages to the Center's productivity justify a major investment in this equipment (terminals, printers, and an optical character reader) in order to keep up with the increased output with no increase in staff. The net increase occasioned by these changes would be \$27,000 annually.

The remaining increases spread among the other elements of General Administration are based on the Center's actual experience with these items and represent merely a continuation of the current levels of activity with realistic costing.

V. Building Requirements

	<u>FY 1981</u>	<u>FY 1982</u>	<u>FY 1983</u>	<u>Increase Requested</u>
Reimbursement to SI	50,000	48,000	75,000	+ 27,000
Refurbish Office Spaces	<u>40,000</u>	<u>---</u>	<u>---</u>	<u>---</u>
	90,000	48,000	75,000	+ 27,000

Analysis of Increase

The Center proposes to increase its reimbursement payment to the Smithsonian Institution from \$48,000 to \$75,000. This reimbursement, which earlier had been set at \$50,000, was reduced to \$48,000 in the appropriation for FY 1982. This reimbursement is intended as a kind of "rent" for the very handsome space which the Center occupies in the Smithsonian Castle building and as a payment for the various administrative services (personnel, accounting, general counsel, supply, etc.) provided to the Center by the Smithsonian. The monetary value of these services has increased steadily in recent years and we feel it is reasonable to increase the reimbursement payment. Even with the increase, the reimbursement would not be sufficient to cover rent alone if the Center had to pay commercial prices for the space it now occupies.

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

CONSOLIDATED STATEMENT, FY 1981

October 1, 1980 - September 30, 1981

INCOME

1. Federal Appropriation			\$1,830,000
2. Private Funds carried forward from FY 1980:			
General Center			
Unrestricted	\$	179,038	
Restricted		240,491	
Kennan Institute		73,048	
Latin American Program		453,810	
International Security Studies		60,514	
East Asia Program		103,039	
American Society and Politics		---	1,109,940
3. Private Funds committed for FY 1981:			
General Center			
Unrestricted		---	
Restricted		175,000	
Kennan Institute		39,000	
Latin American Program		132,000	
International Security Studies		20,000	
East Asia Program		45,000	
American Society and Politics		---	411,000
4. Additional Private Funds raised in FY 1981 for FY 1981 Program:			
General Center			
Unrestricted		189,000*	
Restricted		---	
Kennan Institute		92,000	
Latin American Program		---	
International Security Studies		108,000	
East Asia Program		---	
American Society and Politics		---	389,000**

INCOME (continued)

5. Wilson Quarterly

P&L Balance, start of year	(416,215)	
Income, FY 1981	1,598,140	
Transferred from reserves	147,975	
Reserves	<u>151,519</u>	<u>1,481,419</u>
Total Income, FY 1981: (for FY 1981 program)		5,221,359

*Represents amount of expenditures
not covered by overhead recovery.

**Funds needed to be raised in any given
year are substantially in excess of funds
needed for use in that year alone.

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

CONSOLIDATED STATEMENT, FY 1981

October 1, 1980 - September 30, 1981

EXPENDITURES

	<u>Federal</u>	<u>Private</u>	<u>Total</u>	
1. General Center				
A. For General Administration				
Personnel	589,000	159,454	748,454	
Other*	164,500	72,183	236,683	
B. For Fellowships	407,000	104,537	511,537	
C. For Programs, Conferences, etc.	10,000	102,910	<u>112,910</u>	1,609,584
2. Kennan Institute				
A. For General Administration				
Personnel	---	100,050	100,050	
Other*	8,000	64,975	72,975	
B. For Fellowships	70,000	22,900	92,900	
C. For Programs, Conferences, etc.	---	16,028	<u>16,028</u>	281,953
3. Latin American Program				
A. For General Administration				
Personnel	---	177,992	177,992	
Other*	11,500	145,266	156,766	
B. For Fellowships	70,000	74,578	144,578	
C. For Programs, Conferences, etc.	---	127,486	<u>127,486</u>	606,822
4. International Security Studies				
A. For General Administration				
Personnel	---	114,599	114,599	
Other*	8,000	51,164	59,164	
B. For Fellowships	70,000	---	70,000	
C. For Programs, Conferences, etc.	---	22,720	<u>22,720</u>	266,483
5. East Asia Program				
A. For General Administration				
Personnel	---	43,914	43,914	
Other*	6,000	45,283	51,283	
B. For Fellowships	70,000	33,029	103,029	
C. For Programs, Conferences, etc.	---	3,363	<u>3,363</u>	201,589

EXPENDITURES (continued)

	<u>Federal</u>	<u>Private</u>	<u>Total</u>	
6. American Society & Politics				
A. For General Administration				
Personnel	65,000	---	65,000	
Other*	6,000	---	6,000	
B. For Fellowships	275,000	---	275,000	
C. For Programs, Conferences, etc.	---	---	---	346,000
7. Wilson Quarterly				
A. For General Administration				
Personnel	---	317,852	317,852	
Other	---	1,428,263	1,428,263	
B. For Fellowships	---	---	---	
C. For Programs, Conferences, etc.	---	---	---	1,746,115
Expenditure Totals	1,830,000	3,228,546		5,058,546
FY 1981 Program funds to be carried forward to FY 1982				<u>162,813</u>
				5,221,359

* Includes travel, advisory panels,
supplies, equipment, printing, etc.

ESTIMATED CONSOLIDATED STATEMENT, FY 1982October 1, 1981 - September 30, 1982INCOME

1. Federal Appropriation			\$1,872,000
2. Private Funds carried forward from FY 1981:			
General Center			
Unrestricted	\$	279,973	
Restricted		136,016	
Kennan Institute		68,748*	
Latin American Program		250,155	
International Security Studies		176,844**	
East Asia Program		71,858	
American Society & Politics		---	983,594
3. Estimated Private Funds anticipated for FY 1982:			
General Center			
Unrestricted		---	
Restricted		227,000	
Kennan Institute		39,500	
Latin American Program		135,000	
International Security Studies		40,000	
East Asia Program		5,000	
American Society & Politics		---	446,500
4. Private Funds needed to be raised in FY 1982 for FY 1982 program:***			
General Center			
Unrestricted		169,000	
Restricted		---	
Kennan Institute		68,677	
Latin American Program		---	
International Security Studies		68,556	
East Asia Program		106,818	
American Society & Politics		110,000	523,051
5. Wilson Quarterly			
P&L Balance, start of year:		(416,215)	
Estimated Income, FY 1982:		1,402,400	
Carried forward from 1981:		151,519	
Needed to be raised, FY 1981		347,496	<u>1,485,200</u>
Total Income, FY 1982:			\$5,310,345
(for FY 1982 program)			

*\$50,000 of this amount represents funds committed for specific activities in FY 1983 and 1984.

**\$75,000 of this amount represents funds committed for specific activities in FY 1983.

***Funds needed to be raised in any given year are substantially in excess of funds needed for use in that year alone.

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

ESTIMATED CONSOLIDATED STATEMENT, FY 1982

October 1, 1981 - September 30, 1982

EXPENDITURES

	<u>Federal</u>	<u>Private</u>	<u>Total</u>	
1. General Center				
A. For General Administration				
Personnel	599,000	365,710	964,710	
Other*	192,500	9,000	201,500	
B. For Fellowships	332,048	148,500	480,548	
C. For Programs, Conferences etc.	---	141,500	<u>141,500</u>	1,788,258
2. Kennan Institute				
A. For General Administration				
Personnel	---	70,845	70,845	
Other*	8,000	23,880	31,880	
B. For Fellowships	117,513	25,000	142,513	
C. For Programs, Conferences, etc.	---	7,200	<u>7,200</u>	252,438
3. Latin American Program				
A. For General Administration				
Personnel	---	88,798	88,798	
Other*	11,500	30,900	42,400	
B. For Fellowships	89,863	26,000	115,863	
C. For Programs, Conferences, etc.	---	226,800	<u>226,800</u>	473,861
4. International Security Studies				
A. For General Administration				
Personnel	---	82,000	82,000	
Other*	8,000	42,000	50,000	
B. For Fellowships	117,513	---	117,513	
C. For Programs, Conferences, etc.	---	86,400	<u>86,400</u>	335,913
5. East Asia Program				
A. For General Administration				
Personnel	---	22,536	22,536	
Other*	6,000	20,520	26,520	
B. For Fellowships	89,863	28,000	117,863	
C. For Programs, Conferences, etc.	---	112,620	<u>112,620</u>	279,539

EXPENDITURES (continued)

	<u>Federal</u>	<u>Private</u>	<u>Total</u>	
6. American Society & Politics				
A. For General Administration				
Personnel	73,000	---	73,000	
Other*	6,000	---	6,000	
B. For Fellowships	221,200	---	221,200	
C. For Programs, Conferences, etc.	---	110,000	<u>110,000</u>	410,200
7. Wilson Quarterly				
A. For General Administration				
Personnel	---	328,700	328,700	
Other	---	1,156,500	1,156,500	
B. For Fellowships	---	---	---	
C. For Programs, Conferences, etc.	<u>---</u>	<u>---</u>	<u>---</u>	<u>1,485,200</u>
Expenditure Totals	1,872,000	3,153,409		5,025,409
FY 1982 Program to be carried forward FY 1983:				<u>284,936</u>
				5,310,345

* Includes travel, advisory panels,
supplies, equipment, printing, etc.

ESTIMATED CONSOLIDATED STATEMENT, FY 1983

October 1, 1982 - September 30, 1983

INCOME

1. Federal Appropriation			\$2,255,000
2. Private Funds carried forward from FY 1982:			
General Center			
Unrestricted	\$ 275,000		
Restricted	130,000		
Kennan Institute	50,000*		
Latin American Program	150,000		
International Security Studies	75,000		
East Asia Program	50,000		
American Society & Politics	---		730,000
3. Estimated Private Funds anticipated in FY 1983:			
General Center			
Unrestricted	\$ ---		
Restricted	\$ 200,000		
Kennan Institute	---		
Latin American Program	135,000		
International Security Studies	40,000		
East Asia Program	5,000		
American Society & Politics	---		380,000
4. Private Funds needed to be raised in FY 1983 for FY 1983 program:**			
General Center			
Unrestricted	\$ 169,000		
Restricted	---		
Kennan Institute	101,925		
Latin American Program	64,054		
International Security Studies	95,400		
East Asia Program	106,140		
American Society & Politics	110,000		646,519
5. Wilson Quarterly			
P&L Balance, start of year:	\$ ---		
Estimate Income, FY 1983:	1,542,640		
Needed to be raised, FY 1983:	91,080		1,633,720
Total estimated income, FY 1983: (for FY 1983 program)			\$5,645,239

*\$25,000 of this amount represents funds committed for specific activities in FY 1984.

**Funds needed to be raised in any given year are substantially in excess of funds needed for use in that fiscal year.

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

ESTIMATED CONSOLIDATED STATEMENT - FY 1983

October 1, 1982 - September 30, 1983

EXPENDITURES

	<u>Federal</u>	<u>Private</u>	<u>Total</u>	
1. General Center				
A. For General Administration				
Personnel	635,000	262,454	897,454	
Other*	280,500	9,000	289,500	
B. For Fellowships	372,000	148,500	520,500	
C. For Programs, Conferences, etc.	---	141,500	<u>141,500</u>	1,848,954
2. Kennan Institute				
A. For General Administration				
Personnel	51,000	70,845	121,845	
Other*	8,000	23,880	31,880	
B. For Fellowships	131,750	25,000	156,750	
C. For Programs, Conferences, etc.	---	7,200	<u>7,200</u>	317,675
3. Latin American Program				
A. For General Administration				
Personnel	20,000	65,354	85,354	
Other*	11,500	30,900	42,400	
B. For Fellowships	100,750	26,000	126,750	
C. For Programs, Conferences, etc.	---	226,800	<u>226,800</u>	481,304
4. International Security Studies				
A. For General Administration				
Personnel	51,000	82,000	133,000	
Other*	8,000	42,000	50,000	
B. For Fellowships	131,750	---	131,750	
C. For Programs, Conferences, etc.	---	86,400	<u>86,400</u>	401,150
5. East Asia Program				
A. For General Administration				
Personnel	20,000	---	20,000	
Other*	6,000	20,520	26,520	
B. For Fellowships	100,750	28,000	128,750	
C. For Programs, Conferences, etc.	---	112,620	<u>112,620</u>	287,890

EXPENDITURES (continued)

	<u>Federal</u>	<u>Private</u>	<u>Total</u>	
6. American Society & Politics				
A. For General Administration				
Personnel	73,000	---	73,000	
Other*	6,000	---	6,000	
B. For Fellowships	248,000	---	248,000	
C. For Programs, Conferences, etc.	---	110,000	<u>110,000</u>	437,000
7. Wilson Quarterly				
A. For General Administration				
Personnel	---	361,570	361,570	
Other	---	1,272,150	1,272,150	
B. For Fellowships	---	---	---	
C. For Programs, Conferences, etc.	<u>---</u>	<u>---</u>	<u>---</u>	<u>1,633,720</u>
Expenditure Totals:	2,255,000	3,152,693		5,407,693
FY 1983 Programs To be carried forward to FY 1984:				<u>237,546</u>
				5,645,239

* Includes travel, advisory panels, supplies, equipment, printing, etc.

Woodrow Wilson International Center for Scholars
SALARIES AND EXPENSES
Program and Financing (in thousands of dollars)

Identification code 33-0400-0-1-503		1981 actual	1982 estimate	1983 estimate
<u>Program by activities:</u>				
	Research and scholarship (program costs, funded)...	1,904	1,950	2,255
	Changes in selected resources (undelivered orders).....	-76	-78	-
10.00	Total obligations	1,828	1,872	2,255
<u>Financing:</u>				
25.00	Unobligated balance lapsing	2	-	-
39.00	Budget authority	1,830	1,872	2,255
<u>Budget Authority:</u>				
40.00	Appropriation	1,830	1,950	2,255
40.0002	Reduction pursuant to P.L. 97-100	-	-78	-
<u>Relation of obligations to Outlays:</u>				
71.00	Obligations incurred, net	1,828	1,872	2,255
72.40	Obligated balance, start of year	881	878	878
74.40	Obligated balance, end of year	-878	-878	-878
77.00	Adjustment in expired accounts	-100	-	-
90.00	Outlays, excluding pay raise supplemental	1,731	1,872	2,255
91.20	Outlays from civilian pay raise supplemental	-	-	-
(Mono cast: 21.5)		(Mono cast: 5)	(Mono cast: 5)	20 (Mono cast: 4.9)

OBJECT CLASSIFICATION (in thousands of dollars)

21

Woodrow Wilson International Center for Scholars
Personnel Summary

Identification code	1981 actual	1982 estimate	1983 estimate
33-0400-0-1-503			
Total number of full-time permanent positions	23	23	27
Total compensable workyears:			
Full-time equivalent employment	23	23	27
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	9.48	9.48	9.96
Average GS salary	\$25,662	\$28,312	\$28,400
(Mono cast: 21.5)	(Mono cast: 5)	(Mono cast: 5)	(Mono cast: 4.9)

Woodrow Wilson International Center for Scholars

DETAIL OF PERMANENT POSITIONS

33-0400-0-1-503	19 81 actual	19 82 estimate	1983 estimate
Grades established by authority of 5 U.S.C. 3109, comparable to GS grades:			
AD-18	1	1	1
AD-17	1	1	1
Subtotal	2	2	2
GS/GM-15	2	2	5
GS/GM-14	4	4	3
GS/GM-13	-	-	-
GS-12	1	1	1
GS-10	1	1	1
GS-9	3	3	4
GS-8	3	3	5
GS-7	2	2	1
GS-6	2	2	2
GS-5	2	2	3
GS-4	1	1	-
Subtotal	21	21	25
Total permanent positions ...	23	23	27
Unfilled positions, end of year	-1	-1	-1
Total permanent employment, end of year	22	22	26
(Mono cast: 16.3)	(Mono cast: 4.9)	(Mono cast: 4.9)	(Mono cast: 4) 23



Public Law 90-637
90th Congress, S. 3174
October 24, 1968

An Act

To establish a National Memorial to Woodrow Wilson.

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled. That this Act may be cited as the "Woodrow Wilson Memorial Act of 1968."

Woodrow Wilson
Memorial Act
of 1968.

DECLARATION OF POLICY

SEC. 2. The Congress hereby finds and declares—

- (1) that a living institution expressing the ideals and concerns of Woodrow Wilson would be an appropriate memorial to his accomplishments as the twenty-eighth President of the United States, a distinguished scholar, an outstanding university president, and a brilliant advocate of international understanding;
- (2) that the Woodrow Wilson Memorial Commission, created by joint resolution of Congress, recommended that an International Center for Scholars be constructed in the District of Columbia in the area north of the proposed Market Square as part of the Nation's memorial to Woodrow Wilson;
- (3) that such a center, symbolizing and strengthening the fruitful relation between the world of learning and the world of public affairs, would be a suitable memorial to the spirit of Woodrow Wilson; and
- (4) that the establishment of such a center would be consonant with the purposes of the Smithsonian Institution, created by Congress in 1846 "for the increase and diffusion of knowledge among men."

82 STAT. 1356
82 STAT. 1357

THE CENTER AND THE BOARD OF TRUSTEES

SEC. 3. (a) There is hereby established in the Smithsonian Institution a Woodrow Wilson International Center for Scholars and a Board of Trustees of the Center (hereinafter referred to as the "Center" and the "Board"), whose duties it shall be to maintain and administer the Center and site thereof and to execute such other functions as are vested in the Board by this Act.

Woodrow Wilson
International
Center for
Scholars; Board
of Trustees of
the Center.
Establishment.
Membership.

(b) The Board of Trustees shall be composed of fifteen members as follows:

- (1) the Secretary of State;
- (2) the Secretary of Health, Education, and Welfare;
- (3) the Chairman of the National Endowment for the Humanities;
- (4) the Secretary of the Smithsonian Institution;
- (5) the Librarian of Congress;
- (6) the Archivist of the United States;
- (7) one appointed by the President from time to time from within the Federal Government; and
- (8) eight appointed by the President from private life.

(c) Each member of the Board of Trustees specified in paragraphs (1) through (7) of subsection (b) may designate another official to serve on the Board of Trustees in his stead.

(d) Each member of the Board of Trustees appointed under paragraph (8) of subsection (b) shall serve for a term of six years from the expiration of his predecessor's term; except that (1) any trustee appointed to fill a vacancy occurring prior to the expiration of the term for which his predecessor was appointed shall be appointed for the remainder of such term, and (2) the terms of office of the trustees first taking office shall begin on the date of the enactment of this Act,

Term.

82 STAT. 1357
82 STAT. 1358

and shall expire as designated at the time of appointment, two at the end of two years, three at the end of four years, and three at the end of six years. No trustee of the Board chosen from private life shall be eligible to serve in excess of two consecutive terms, except that a trustee whose term has expired may serve until his successor has qualified.

(e) The President shall designate a Chairman and a Vice Chairman from among the members of the Board chosen from private life.

POWERS AND DUTIES OF THE BOARD

SEC. 4. (a) In administering the Center, the Board shall have all necessary and proper powers, which shall include but not be limited to the power to—

(1) appoint scholars, from the United States and abroad, and, where appropriate, provide stipends, grants, and fellowships to such scholars, and to hire or accept the voluntary services of consultants, advisory boards, and panels to aid the Board in carrying out its responsibilities;

(2) solicit, accept, and dispose of gifts, bequests, and devices of money, securities, and other property of whatsoever character for the benefit of the Center; any such money, securities, or other property shall, upon receipt, be deposited with the Smithsonian Institution, and unless otherwise restricted by the terms of the gift, expenditures shall be in the discretion of the Board for the purposes of the Center;

(3) obtain grants from, and make contracts with, State, Federal, local, and private agencies, organizations, institutions, and individuals;

(4) acquire such site as a location for the Center as may subsequently be authorized by the Congress;

(5) acquire, hold, maintain, use, operate, and dispose of any physical facilities, including equipment, necessary for the operation of the Center;

(6) appoint and fix the compensation and duties of the director and such other officers of the Center as may be necessary for the efficient administration of the Center; the director and two other officers of the Center may be appointed and compensated without regard to the provisions of title 5 of the United States Code governing appointments in the competitive service and chapter 51 and subchapter III of chapter 53 of title 5 of the United States Code; and

(7) prepare plans and specifications for the Center, including the design and development of all buildings, facilities, open spaces, and other structures on the site in consultation with the President's Temporary Commission on Pennsylvania Avenue, or its successor, and with other appropriate Federal and local agencies, such plans to include an exterior classic frieze memorial to Woodrow Wilson.

(b) The Board shall, in connection with acquisition of any site authorized by Congress, as provided for in paragraph (4) of subsection (a) of this section, provide, to businesses and residents displaced from any such site, relocation assistance, including payments and other benefits, equivalent to that authorized to displace businesses and residents under the Housing Act of 1949, as amended. The Board shall develop a relocation program for existing businesses and residents within the site and submit such program to the government of the District of Columbia for a determination as to its adequacy and feasibility. In providing such relocation assistance and developing

5 USC 5101
et seq, 5331
et seq.

63 Stat. 413.
42 USC 1441
note.

such relocation program the Board shall utilize to the maximum extent the services and facilities of the appropriate Federal and local agencies.

ADMINISTRATION

SEC. 5. The Board is authorized to adopt an official seal which shall be judicially noticed and to make such bylaws, rules, and regulations as it deems necessary for the administration of its functions under this Act, including, among other matters, bylaws, rules, and regulations relating to the administration of its trust funds and the organization and procedure of the Board. A majority of the members of the Board shall constitute a quorum for the transaction of business.

APPROPRIATION

SEC. 6. There are hereby authorized to be appropriated to the Board such funds as may be necessary to carry out the purposes of this Act: *Provided*, That no more than \$200,000 shall be authorized for appropriation through fiscal year 1970 and no part of that appropriation shall be available for construction purposes.

RECORDS AND AUDIT

SEC. 7. The accounts of the Board shall be audited in accordance with the principles and procedures applicable to, and as part of, the audit of the other Federal and trust funds of the Smithsonian Institution.

Approved October 24, 1968.

LEGISLATIVE HISTORY:

HOUSE REPORT No. 1942 accompanying H. R. 19988 (Comm. on House Administration).

SENATE REPORT No. 1599 (Comm. on Rules & Administration).

CONGRESSIONAL RECORD, Vol. 114 (1968):

Oct. 3: Considered and passed Senate.

Oct. 7: Considered and passed House, amended, in lieu of H. R. 19988.

Oct. 11: Senate agreed to House amendment.

SMITHSONIAN INSTITUTION LIBRARIES



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